

Office of the Governor

General Revenue Fund

GRF 040321 Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,874,033	\$2,885,777	\$3,184,456	\$3,457,725	\$3,481,221	\$3,580,624
% change	0.4%	10.4%	8.6%	0.7%	2.9%

Source: General Revenue Fund

Legal Basis: Sections 289.10 and 289.20 of H.B. 96 of the 136th G.A.

Purpose: This line item pays for the Office of the Governor's operating expenses. At the request of the Office, the unused balance of the line item at the end of FY 2025 and FY 2026 is reappropriated to FY 2026 and FY 2027, respectively.

Internal Service Activity Fund Group

5AK0 040607 Government Relations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$779,505	\$593,455	\$481,750	\$665,486	\$715,600	\$734,442
% change	-23.9%	-18.8%	38.1%	7.5%	2.6%

Source: Internal Service Activity Fund Group: Permissive charge to any state executive agency for costs to represent the interests of Ohio to federal, state, and local government units and to participate in national and regional associations

Legal Basis: Sections 289.10 and 289.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 153 of the 129th G.A.)

Purpose: This line item pays for costs that the Office of the Governor incurs representing the interests of Ohio to federal, state, and local government units, and participating in national and regional associations.