

Ohio Housing Finance Agency

Dedicated Purpose Fund Group

5AZ0 997601 Housing Finance Agency Personal Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$13,458,784	\$14,268,761	\$14,538,277	\$16,269,481	\$19,760,000	\$20,485,000
% change	6.0%	1.9%	11.9%	21.5%	3.7%

Source: Dedicated Purpose Fund Group: Periodic transfers of program fees, administrative fees, and loan application, reservation, and servicing fees that apply to OHFA's housing assistance programs; federal dollars under the American Rescue Plan Act of 2021

Legal Basis: R.C. 175.051; Section 301.10 of H.B. 96 of the 136th G.A.

Purpose: This line item covers payroll and fringe benefit expenses for employees of the Ohio Housing Finance Agency. Other agency operating expenses, such as equipment costs and rental payments, and all program subsidy expenditures, are supported through accounts that are not subject to legislative appropriation.