

Ohio Judicial Conference

General Revenue Fund

GRF 018321 Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,076,674	\$1,084,187	\$1,140,683	\$1,191,352	\$1,398,265	\$1,475,131
% change	0.7%	5.2%	4.4%	17.4%	5.5%

Source: General Revenue Fund

Legal Basis: Sections 315.10 and 315.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item is used to fund the Judicial Conference's operating expenses. Of the line item's appropriation, up to \$103,315 in FY 2026 and up to \$108,481 in FY 2027 is earmarked to pay the expenses of the State Council of Uniform State Laws, including membership dues to the National Conference of Commissioners on Uniform State Laws.

Dedicated Purpose Fund Group

4030 018601 Ohio Jury Instructions

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$520,289	\$551,713	\$558,358	\$637,619	\$746,000	\$814,899
% change	6.0%	1.2%	14.2%	17.0%	9.2%

Source: Dedicated Purpose Fund Group: Dues collected annually from active Conference members who hold a judicial office (\$250), conference fees, royalties, grants, and other gifts

Legal Basis: Sections 315.10 and 315.20 of H.B. 96 of the 136th G.A. (originally established by Controlling Board in FY 1965)

Purpose: This line item is used to fund the Judicial Conference's operating expenses.