

Ohio Department of Job And Family Services

General Revenue Fund

GRF 600410 TANF State Maintenance of Effort

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$144,686,608	\$151,880,235	\$146,000,782	\$131,213,753	\$147,169,083	\$147,169,083
% change	5.0%	-3.9%	-10.1%	12.2%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 307.10, 307.40, and 307.80 of H.B. 96 of the 136th G.A.

Purpose: This line item is used in conjunction with other line items for Temporary Assistance for Needy Families (TANF) programs. Expenditures from this line item are counted toward the state's maintenance of effort (MOE) for the federal TANF Block Grant, that is appropriated through federal Fund 3V60 line item 600689, TANF Block Grant. MOE is about \$416.9 million annually.

H.B. 96 of the 136th G.A. requires line item 600410 and line item 600689, TANF Block Grant, be used to provide: up to \$13.4 million in each fiscal year to support to programs or organizations that align with the mission of the Governor's Office of Faith-Based and Community Initiatives; and \$8.5 million in each fiscal year to the Ohio Alliance of Boys and Girls Clubs. Additionally, H.B. 96 requires line item 600410, line item 600689, TANF Block Grant, and line item 600658, Public Assistance Activities, be used to provide a total of up to \$22.1 million in each fiscal year to the Ohio Association of Food Banks.

GRF 600413 Child Care State/Maintenance of Effort

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$83,222,291	\$83,269,111	\$93,190,785	\$0	\$0	\$0
% change	0.1%	11.9%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used in conjunction with several other line items for publicly funded child care. Expenditures from this line item were used to meet the federal Child Care and Development Fund (CCDF) matching and MOE grant requirements.

H.B. 33 of the 135th G.A. created the Ohio Department of Children and Youth (DCY) and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY GRF line item 830400, Child Care State/Maintenance of Effort.

Ohio Department of Job And Family Services

General Revenue Fund

GRF 600450 Program Operations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$142,486,598	\$170,228,366	\$177,582,769	\$152,231,366	\$155,325,446	\$156,655,581
% change	19.5%	4.3%	-14.3%	2.0%	0.9%

Source: General Revenue Fund

Legal Basis: Sections 307.10 and 307.90 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for operating expenses and various information technology projects. Additionally, H.B. 96 requires \$10.0 million in FY 2026 and FY 2027 be allocated for the GRIT program to expand the qualified worker pipeline, remove barriers to fill local and remote jobs, and promote entrepreneurial endeavors in economically distressed and at-risk areas in Appalachian regions of Ohio and other similar counties.

GRF 600451 Family and Children First

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,208,172	\$1,354,926	\$2,645,242	\$51,554	\$0	\$0
% change	12.1%	95.2%	-98.1%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item was used by the Ohio Family and Children First Cabinet Council to allocate funds to county family and children first councils. The allocated funds were used to provide a stipend to parent representatives that serve on county councils, pay for audits and technical assistance, or for planning costs.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY GRF line item 830410, Family and Children First.

Ohio Department of Job And Family Services

General Revenue Fund

GRF 600452 Ohio Governor Imagination Library

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$8,000,000	\$8,000,000	\$8,000,000	\$0	\$0	\$0
% change	0.0%	0.0%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item was used to support childhood literacy efforts.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY GRF line item 830411, Imagination Library.

GRF 600502 Child Support - Local

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$25,990,075	\$26,143,725	\$25,301,147	\$26,987,751	\$26,400,000	\$26,400,000
% change	0.6%	-3.2%	6.7%	-2.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 307.10 of H.B. 96 of the 136th G.A.

Purpose: This line item provides the state share of county expenditures for the administration of the Child Support Enforcement Program.

GRF 600521 Family Assistance - Local

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$44,249,494	\$45,566,310	\$47,759,931	\$48,369,167	\$50,000,000	\$50,000,000
% change	3.0%	4.8%	1.3%	3.4%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 307.10 and 307.20 of H.B. 96 of the 136th G.A. (originally established by Controlling Board in FY 2002)

Purpose: This line item is used to fund the state share of county administration expenditures for food assistance and disability assistance programs. H.B. 96 requires that up to \$46 million in each fiscal year be provided to county departments of job and family services (CDJFS) for this purpose. Additionally, H.B. 96 also earmarks \$2.5 million in each fiscal year for CDJFSs with an approved plan to address fraud in public assistance programs.

Ohio Department of Job And Family Services

General Revenue Fund

GRF 600523 Family and Children Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$188,850,773	\$221,130,405	\$234,538,330	\$25,333,910	\$0	\$0
% change	17.1%	6.1%	-89.2%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to support various family and children services activities, including the state share for foster parent stipends and the state child protection allocation.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY GRF line item 830506, Family and Children Services.

GRF 600528 Adoption Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$18,627,640	\$19,460,698	\$21,503,793	\$0	\$0	\$0
% change	4.5%	10.5%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to pay the state share of Ohio federal Title IV-E and state adoption subsidy programs, which provided payments to families who adopt children with special needs.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY GRF line item 830503, Adoption Services.

Ohio Department of Job And Family Services

General Revenue Fund

GRF 600533 Child, Family, and Community Protection Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$13,547,840	\$13,660,111	\$12,842,246	\$12,982,937	\$13,500,000	\$13,500,000
% change	0.8%	-6.0%	1.1%	4.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 307.10 and 307.100 of H.B. 96 of the 136th G.A.

Purpose: This line item is distributed to CDJFSs and used to: respond to reports of abuse, neglect, and exploitation of children and adults; assist individuals in achieving or maintaining self-sufficiency; provide outreach and referral services regarding home and community-based services to individuals at risk of placement in a group home or institution; and, provide outreach, referral, application assistance, and other services to assist individuals in receiving assistance, benefits, or services from public assistance programs.

GRF 600534 Adult Protective Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$5,169,061	\$5,739,412	\$8,957,809	\$9,968,706	\$9,720,000	\$9,720,000
% change	11.0%	56.1%	11.3%	-2.5%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5101.61 and 5101.612; Sections 307.10 and 307.110 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to provide funding to CDJFSs for adult protective services. H.B. 96 requires an initial allocation of \$80,000 in each fiscal year be provided to each county. The remainder of the appropriation must be provided to counties in accordance with a formula established in statute.

GRF 600535 Early Care and Education

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$140,810,351	\$140,096,452	\$140,709,712	\$10,083	\$0	\$0
% change	-0.5%	0.4%	-100.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to support early care and education activities, such as the state's subsidized childcare programs.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY GRF line item 830500, Early Care and Education.

Ohio Department of Job And Family Services

General Revenue Fund

GRF 600541 Kinship Permanency Incentive Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$832,950	\$930,150	\$979,950	\$0	\$0	\$0
% change	11.7%	5.4%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Section 309.10 of H.B. 153 of the 129th G.A.)

Purpose: This line item was used to provide time-limited incentive payments to kinship caregivers that meet certain eligibility criteria through the Kinship Permanency Incentive Program.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY GRF line item 830501, Kinship Permanency Incentive Program.

GRF 600551 Job and Family Services Program Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$402,155	\$358,289	\$375,418	\$1,018,089	\$0	\$0
% change	-10.9%	4.8%	171.2%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: As needed line item (originally established in H.B. 166 of the 133rd G.A.)

Purpose: This line item is used to fund various programs and grants for community projects.

GRF 600552 Gracehaven Pilot Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$259,685	\$0	\$0	\$0	\$0
% change	N/A	-100.0%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in H.B. 166 of the 133rd G.A.)

Purpose: This line item was used to finance the creation and operation of Gracehaven centers to provide community-based services to women under 18 years of age that are victims of human trafficking.

Ohio Department of Job And Family Services

General Revenue Fund

GRF 600553 Court Appointed Special Advocates

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,100,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0
% change	-9.1%	0.0%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to fund Court Appointed Special Advocates programs.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY GRF line item 830502, Court Appointed Special Advocates.

GRF 600560 Employment Incentive Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$214,812	\$1,233,298	\$661,737	\$0	\$0	\$0
% change	474.1%	-46.3%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in H.B. 110 of the 134th G.A.)

Purpose: This line item was provided to CDJFSs to develop employment incentive programs to incentivize individuals who were either currently enrolled or recently stopped participating in SNAP, Medicaid, or a TANF employment program and to provide outreach, referral, application assistance, and other services to assist individuals to receive incentives through this program and any related supportive services to stabilize their employment.

GRF 600561 Parenting and Pregnancy Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$42,434	\$6,451,444	\$1,899,058	\$0	\$0
% change	N/A	15,103.6%	-70.6%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 45 of the 134th G.A.)

Purpose: This line item was used to support the Ohio Parenting and Pregnancy Program.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY GRF line item 830415, Parenting and Pregnancy Program.

Ohio Department of Job And Family Services

General Revenue Fund

GRF 600562 Adoption Grant Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$5,380,000	\$14,975,000	\$0	\$0	\$0
% change	N/A	178.3%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 45 of the 134th G.A.)

Purpose: This line item was used to administer grants to adoptive parents through the Adoption Grant Program.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY GRF line item 830416, Adoption Grant Program.

GRF 655425 Medicaid Program Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$11,953,947	\$12,833,241	\$13,610,322	\$13,916,722	\$15,779,739	\$16,393,535
% change	7.4%	6.1%	2.3%	13.4%	3.9%

Source: General Revenue Fund

Legal Basis: Section 307.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for Medicaid-related administrative expenses within ODJFS.

GRF 655522 Medicaid Program Support - Local

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$37,062,361	\$42,376,043	\$42,908,152	\$50,659,145	\$44,000,000	\$44,000,000
% change	14.3%	1.3%	18.1%	-13.1%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 307.10, 307.20, 333.70, and 333.200 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to send CDJFSs the state's share of Medicaid costs for providing local administrative services for Medicaid and the State Children's Health Insurance Program (SCHIP).

Ohio Department of Job And Family Services

General Revenue Fund

GRF 655523 Medicaid Program Support - Local Transportation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$38,129,502	\$42,458,257	\$46,902,571	\$52,106,928	\$43,530,000	\$43,530,000
% change	11.4%	10.5%	11.1%	-16.5%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 307.10, 307.20, and 333.160 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to send CDJFSs the state's share of Medicaid costs for providing local transportation services for certain Medicaid enrollees.

Dedicated Purpose Fund Group

1980 600647 Children's Trust Fund

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$3,650,866	\$3,566,452	\$5,374,392	\$2,274,244	\$0	\$0
% change	-2.3%	50.7%	-57.7%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Fees charged for copies of birth and death certificates, and for filing a decree of divorce or dissolution; interest earned on deposits

Legal Basis: Discontinued line item

Purpose: This line item was used to provide state funding for expenditures related to the Children's Trust Fund, which was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY Fund 1980 line item 830600, Children's Trust Fund.

Ohio Department of Job And Family Services

Dedicated Purpose Fund Group

2320 600644 Family and Children First

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,564,058	\$2,365,649	\$2,211,651	\$101,997	\$0	\$0
% change	51.3%	-6.5%	-95.4%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Pooled funding of participating state agencies

Legal Basis: Discontinued line item

Purpose: This line item was used to pay operating costs of the Ohio Family and Children First Cabinet Council, including staff member salaries and benefits and other expenses related to day-to-day activities.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY Fund 2320 line item 830613, Family and Children First.

4A80 600658 Public Assistance Activities

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$16,715,184	\$19,826,166	\$19,479,959	\$461,562	\$21,400,000	\$21,400,000
% change	18.6%	-1.7%	-97.6%	4,536.4%	0.0%

Source: Dedicated Purpose Fund Group: Assigned child support collections

Legal Basis: R.C. 5107.20; Sections 307.10, 307.40, and 307.70 of H.B. 96 of the 136th G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item is used to expend funds collected from child support payments owed to Ohio Works First (OWF) participants. Persons receiving child support and OWF cash benefits are required to assign their child support payments to ODJFS to cover part of their OWF cash benefits. Expenditures from this line item are used in conjunction with other line items to make cash assistance payments under the OWF Program.

H.B. 96 requires GRF line item 600410, TANF State Maintenance of Effort, line item 600689, TANF Block Grant, and line item 600658 be used to provide a total of up to \$22.1 million in each fiscal year to the Ohio Association of Food Banks.

Ohio Department of Job And Family Services

Dedicated Purpose Fund Group

4A90 600607 Unemployment Compensation Administration Fund

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$10,071,952	\$1,426,590	\$12,210,403	\$18,184,716	\$45,180,000	\$36,670,000
% change	-85.8%	755.9%	48.9%	148.5%	-18.8%

Source: Dedicated Purpose Fund Group: Interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund, all fines and forfeitures assessed on employers, and all court costs and interest paid or collected in connection with the repayment of fraudulently obtained benefits. H.B. 96 requires ODJFS to collect a technology and customer service fee from December 31, 2025 to December 31, 2027, as follows: no more than 0.15% of wages paid per covered employee from each contributory employer; and no more than \$13.50 whenever a nonprofit organization that is a reimbursing employer files or renews a surety bond.

Legal Basis: R.C. 4141.11; Sections 307.10, 307.117, and 307.119 of H.B. 96 of the 136th G.A. (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to fund operations related to unemployment compensation for which federal funds are not available or have not been received. H.B. 96 also requires a portion of funds to be used to make payments with respect to financing the costs associated with the acquisition, development, implementation, and integration of the Unemployment Insurance System.

4E70 600604 Family and Children Services Collections

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$101,933	\$183,959	\$238,975	\$0	\$0	\$0
% change	80.5%	29.9%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: The source was previously \$30 of the \$50 filing fee assessed to adoptive parents. However, H.B. 45 of the 134th G.A. reduced the filing fee by \$30 and removed the requirement to deposit a portion of this fee into this fund.

Legal Basis: Discontinued line item (originally established by Controlling Board in April 1996)

Purpose: This line item funded the Putative Father Registry. This registry is designed to allow a man who believes he may have fathered a child to register his interests in the child. By registering, the father will be notified if his child is placed for adoption. This may decrease the possibility for adoption disruption. If there were surplus amounts in the fund that supported this line item that were not required to operate the registry, ODJFS may have used those funds to promote the adoption of children with special needs or to develop forms and materials to gather pertinent medical information concerning a deserted child and the child's parents.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY Fund 4E70 line item 830615, Child and Family Services Collections.

Ohio Department of Job And Family Services

Dedicated Purpose Fund Group

5AJ1 6006A8 Foodbanks

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$6,173,784	\$8,826,216	\$0	\$0
% change	N/A	N/A	43.0%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Discontinued line item (originally established in H.B. 33 of the 135th G.A.)

Purpose: This line item was used to provide funds to the Ohio Association of Food Banks to purchase and distribute food products, support Innovative Summer Meals programs, provide outreach and free tax filing services, and provide capacity building equipment for food pantries and soup kitchens.

5AK1 600567 Child Care Infrastructure

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$14,737,620	\$0	\$0	\$0
% change	N/A	N/A	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the GRF year ending balance

Legal Basis: Discontinued line item

Purpose: This line item was used to award child care infrastructure grants to provide safe and developmentally appropriate child care for infants and toddlers in communities with high infant mortality rates. Grants may have been used to provide workforce supports, technical assistance, facilities improvement, and classroom supplies. Eligible applicants included nonprofit and for-profit programs and early head start programs.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY Fund 5AK1 line item 830614, Child Care Infrastructure, for FY 2025.

Ohio Department of Job And Family Services

Dedicated Purpose Fund Group

5CI1 6006B6 Utility Community Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$0	\$686,947
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Payments from utility companies

Legal Basis: Sections 307.10 of H.B. 96 of the 136th G.A.

Purpose: This line item will be used for many purposes, including verifying the income and eligibility of individuals applying for low-income energy assistance, supporting projects to assist low-income persons, assisting with energy efficiency projects, providing training assistance for agencies that administer low-income customer assistance programs, and matching federal funds.

H.B. 96 transfers various energy assistance programs from the Department of Development (DEV) to ODJFS in FY 2027. As part of this transfer, funding for this line item will be moved from Fund 4F20 line item 195699, Utility Community Assistance.

5CV1 600557 Coronavirus Relief - Foodbanks

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$12,000,000	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by H.B. 110 of the 134th)

Purpose: This line item was used to support foodbanks.

5CV3 600455 Operating Funds ARPA

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$13,000,000	\$0	\$0	\$0	\$0
% change	N/A	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by H.B. 45 of the 134th G.A.)

Purpose: This line item was used for ODJFS' operations in the event of a budget shortfall.

Ohio Department of Job And Family Services

Dedicated Purpose Fund Group

5CV3 6006A2 Community Food Assistance-ARPA

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$40,000,000	\$0	\$0	\$0	\$0
% change	N/A	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by H.B. 45 of the 134th G.A.)

Purpose: This line item was used: (1) to purchase, transport, store, and distribute livestock, dairy, and poultry protein products; and (2) to provide funds to the Ohio Association of Food Banks for food products and other personal products.

5CV3 6006A3 County JFS

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$4,020,904	\$22,095,982	\$3,883,114	\$0	\$0
% change	N/A	449.5%	-82.4%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by H.B. 45 of the 134th G.A.)

Purpose: This line item was used by CDJFSs to conduct eligibility redeterminations of Medicaid recipients in the state.

5CV3 6006A5 Foodbank Assistance ARPA

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$10,755,208	\$4,244,792	\$0	\$0
% change	N/A	N/A	-60.5%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by H.B. 45 of the 134th G.A.)

Purpose: These funds were used for foodbank assistance. H.B. 33 of the 135th G.A. required \$10.0 million in FY 2024 be distributed to Cleveland Foodbanks.

Ohio Department of Job And Family Services

Dedicated Purpose Fund Group

5CV3 6006A6 Legal Services for Ukrainian Refugees

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$5,000,000	\$0	\$0	\$0	\$0
% change	N/A	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by H.B. 45 of the 134th G.A.)

Purpose: This line item was allocated to the Ohio Access to Justice Foundation and was used to provide civil legal services to Ukrainian refugees.

5DM0 600633 Audit Settlements and Contingency

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$194,008	\$563,154	\$0	\$0
% change	N/A	N/A	190.3%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Federal revenue and non-GRF cash transfers made by ODJFS and approved by the Office of Budget and Management

Legal Basis: As needed line item; R.C. 5101.073 (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item is used for expenditures towards audits, settlements, contingencies, and other related expenses.

5DM0 6006A9 Benefit Bridge

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$46,010	\$0	\$0	\$0
% change	N/A	N/A	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: Federal revenue and non-GRF cash transfers made by ODJFS and approved by the Office of Budget and Management

Legal Basis: Discontinued line item (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item was used to establish the Benefit Bridge Pilot Program to award grants to Ohio employers to incentivize employees enrolled in public assistance programs.

Ohio Department of Job And Family Services

Dedicated Purpose Fund Group

5DM0 6006B1 Employment Incentive Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$171,160	\$585,244	\$0	\$0
% change	N/A	N/A	241.9%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Federal revenue and non-GRF cash transfers made by ODJFS and approved by the Office of Budget and Management

Legal Basis: Discontinued line item (originally established by H.B. 33 of 135th G.A.)

Purpose: This line item was provided to CDJFSs to operate employment incentive programs.

5ES0 600630 Food Bank Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
% change	0.0%	0.0%	0.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfer from the Food Stamp Offset Fund (Fund 5B60) for the FY 2026-FY 2027 biennium; in previous biennia the transfer was from the federal Food Stamps and State Administration Fund (Fund 3840)

Legal Basis: Sections 307.10 and 307.60 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to provide funds to the Ohio Association of Foodbanks. The Association also receives funding from other line items within ODJFS.

5KT0 600696 Early Childhood Education

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$20,058,950	\$19,756,803	\$3,730,985	\$0	\$0	\$0
% change	-1.5%	-81.1%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: Money paid to the state by casino operators in excess of amounts required by Chapter 3772. of the Revised Code for licenses or fees, or by Title 57 of the Revised Code for taxes

Legal Basis: Discontinued line item

Purpose: This line item was used to support the goals of the Step Up to Quality program.

Ohio Department of Job And Family Services

Dedicated Purpose Fund Group

5M40 6006B2 Low Income Energy Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$0	\$176,222,102
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Revenues from a rider on retail electric service

Legal Basis: R.C. 4928.51 and 4928.52; Section 307.10 of H.B. 96 of the 136th G.A.

Purpose: This line item will provide funding for the Percentage of Income Payment Plan (PIPP) Program, to assist low-income households to cover their electricity bills. Program participants pay a percentage of their monthly utility bills, with the PIPP Program covering the remainder. These amounts are remitted to electric utilities to cover the portion of electric bills that PIPP participants are not required to pay.

H.B. 96 transfers various energy assistance programs from DEV to ODJFS in FY 2027. As part of this transfer, funding for this line item will be moved from DEV Fund 5M40 line item 195659, Low Income Energy Assistance (USF).

5RX0 600699 Workforce Development Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$182,465	\$252,450	\$1,290,592	\$1,856,141	\$0	\$0
% change	38.4%	411.2%	43.8%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Intrastate agency transfers, nonfederal grants, and other similar revenue sources

Legal Basis: As needed line item; R.C. 6301.19 (originally established by the Controlling Board on July 20, 2015)

Purpose: This line item is used to support program and administrative expenses related to the implementation of workforce initiatives.

Ohio Department of Job And Family Services

Dedicated Purpose Fund Group

5RY0 600698 Human Services Project

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$20,265,366	\$14,722,058	\$3,088,625	\$13,801,497	\$10,000,000	\$10,000,000
% change	-27.4%	-79.0%	346.8%	-27.5%	0.0%

Source: Dedicated Purpose Fund Group: Intrastate agency transfers, nonfederal grants, and other similar revenue sources

Legal Basis: R.C. 5101.072; Section 307.10 of H.B. 96 of the 136th G.A. (originally established by the Controlling Board on July 20, 2015)

Purpose: This line item is used to support program and administrative expenses related to the implementation of human service initiatives within ODJFS.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, a portion of funding in this line item was moved to DCY Fund 5BO1 line item 830620, Children and Youth Community Initiatives.

5TZ0 600674 Childrens Crisis Care

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$870,515	\$907,309	\$1,088,081	\$246,919	\$0	\$0
% change	4.2%	19.9%	-77.3%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Discontinued line item

Purpose: This line item was used to provide funds to children's crisis care facilities.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to GRF line item 830419, Children's Crisis Care.

Ohio Department of Job And Family Services

Dedicated Purpose Fund Group

5U60 600663 Family and Children Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$3,419,229	\$3,983,720	\$3,538,387	\$1,229,526	\$0	\$0
% change	16.5%	-11.2%	-65.3%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Certain federal financial participation funds (up to 3%) withheld in accordance with R.C. 5101.141

Legal Basis: Discontinued line item (originally established by Controlling Board in June 2002)

Purpose: This line item funded the state portion of the Child Welfare Training Program for county personnel, child welfare related administrative expenses, and tuition assistance for students majoring in social work who agree to work in county child welfare agencies after graduation.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY Fund 5U60 line item 830619, Family and Children Support.

Internal Service Activity Fund Group

5H10 600602 State and County Shared Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,379,106	\$347,978	\$326,068	\$233,896	\$2,000,000	\$2,000,000
% change	-74.8%	-6.3%	-28.3%	755.1%	0.0%

Source: Internal Service Activity Fund Group: Reimbursement from CDJFSs for computer-related purchases and services

Legal Basis: Section 307.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on November 30, 2009)

Purpose: This line item supports computer-related purchases and services provided to CDJFSs. ODJFS purchases computer equipment, to ensure that technical specifications are met, and the counties reimburse ODJFS.

Ohio Department of Job And Family Services

Internal Service Activity Fund Group

5WU0 6006C2 Ohio Benefits

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$0	\$169,005,914
% change	N/A	N/A	N/A	N/A	N/A

Source: Internal Service Activity Fund Group: Charges assessed to state agencies

Legal Basis: Section 307.10 of H.B. 96 of the 136th G.A.

Purpose: This line item will be used to pay the operational costs of the Ohio Benefits System, which allows Ohioans to apply for and manage various benefits including Medicaid, child care, food assistance, and cash assistance.

H.B. 96 transfers the administration Ohio Benefits System from the Department of Administrative Services (DAS) to ODJFS in FY 2027. As part of this transfer, funding for this line item will be moved from DAS Fund 5WU0 line item 100672, Ohio Benefits.

Fiduciary Fund Group

1920 600646 Child Support Intercept - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$158,311,556	\$92,718,022	\$71,959,991	\$60,568,335	\$100,000,000	\$100,000,000
% change	-41.4%	-22.4%	-15.8%	65.1%	0.0%

Source: Fiduciary Fund Group: Overdue child support payments collected by the Internal Revenue Service

Legal Basis: R.C. 3123.81; Sections 307.10 and 307.120 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to collect overdue child support payments from federal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholdings.

5830 600642 Child Support Intercept - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$14,331,318	\$14,376,945	\$14,531,163	\$13,686,882	\$13,000,000	\$13,000,000
% change	0.3%	1.1%	-5.8%	-5.0%	0.0%

Source: Fiduciary Fund Group: Overdue child support payments collected by the Department of Taxation

Legal Basis: R.C. 5747.121; Sections 307.10 and 307.120 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to collect overdue child support payments from state personal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholding.

Ohio Department of Job And Family Services

Fiduciary Fund Group

5B60 600601 Food Assistance Intercept

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,506,374	\$7,300,019	\$3,307,463	\$2,692,077	\$9,000,000	\$9,000,000
% change	191.3%	-54.7%	-18.6%	234.3%	0.0%

Source: Fiduciary Fund Group: Tax refunds withheld from individuals who receive Food Assistance benefits in error

Legal Basis: R.C. 5101.184; Sections 307.10, 307.60, and 307.120 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay back the U.S. Department of Agriculture for federal reimbursement for fraudulent Food Assistance Program benefit payments. A portion of the collection is sent back to the county where the fraudulent benefits were issued as an incentive payment for participation in this program.

Holding Account Fund Group

R012 600643 Refunds and Audit Settlements

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$500,000	\$500,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Holding Account Fund Group: Unidentified revenue is held in this fund until appropriate fund dissemination is determined

Legal Basis: Sections 307.10 and 307.120 of H.B. 96 of the 136th G.A. (originally established by H.B. 238 of the 116th G.A.)

Purpose: This line item acts as a holding account for revenue whose disposition cannot be determined at the time of receipt. Upon determination of the appropriate fund, a cash deposit is made from this line item to the appropriate fund.

Ohio Department of Job And Family Services

Federal Fund Group

3270 600606 Child Welfare

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$28,017,304	\$29,732,929	\$24,872,447	\$5,840,289	\$0	\$0
% change	6.1%	-16.3%	-76.5%	-100.0%	N/A

Source: Federal Fund Group: FAL 93.645, Child Welfare Grant; FAL 93.556, Promoting Safe and Stable Families Grant

Legal Basis: Discontinued line item

Purpose: This line item was used to expend matching federal funds (Title IV-B) for the costs associated with providing child welfare services to children and their families.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY Fund 3270 line item 830601, Child Welfare.

3310 600615 Veterans Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$6,592,785	\$7,022,425	\$7,561,553	\$6,587,854	\$9,729,693	\$10,046,576
% change	6.5%	7.7%	-12.9%	47.7%	3.3%

Source: Federal Fund Group: FAL 17.801, Jobs for Veterans State Grant; FAL 17.804, Local Veterans' Employment Representative Program

Legal Basis: Section 307.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item is used for veteran's programs. The Local Veterans Employment Representatives Program ensures veterans receive a range of workforce and employment services needed to meet their employment and training needs. The Disabled Veterans Outreach Program Specialist (DVOPS) Program provides intensive services that may include job-search coaching, vocational counseling, and specialized one-on-one job development assistance. DVOPS services target veterans who are economically or educationally disadvantaged, including homeless veterans and veterans with barriers to employment.

Ohio Department of Job And Family Services

Federal Fund Group

3310 600624 Employment Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$24,535,101	\$28,972,329	\$28,127,308	\$26,256,478	\$33,757,412	\$33,361,820
% change	18.1%	-2.9%	-6.7%	28.6%	-1.2%

Source: Federal Fund Group: FAL 17.207, Employment Services (Wagner-Peyser)

Legal Basis: Section 307.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item is used to provide job search assistance, referral and placement assistance to job seekers, re-employment services to unemployment insurance claimants, and recruitment services to employers with employment opportunities.

3310 600686 Workforce Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,286,779	\$2,468,091	\$2,474,985	\$2,427,988	\$3,726,601	\$3,831,863
% change	7.9%	0.3%	-1.9%	53.5%	2.8%

Source: Federal Fund Group: FAL 17.002, Labor Force Statistics; FAL 17.271, Work Opportunity Tax Credit Program; FAL 17.273, Temporary Labor Certification for Foreign Workers

Legal Basis: Section 307.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to administer various federally-funded programs, including the Labor Market Information Program, the Work Opportunity Tax Credit Program, and the Foreign Labor Certification Program.

Ohio Department of Job And Family Services

Federal Fund Group

3840 600610 Food Assistance Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$188,945,911	\$210,601,985	\$186,178,290	\$474,309,514	\$353,577,548	\$355,477,007
% change	11.5%	-11.6%	154.8%	-25.5%	0.5%

Source: Federal Fund Group: FAL 10.551, Supplemental Nutrition Assistance Program; FAL 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program; FAL 10.565, Commodity Supplemental Food Program; FAL, 10.182, Local Food Purchase Assistance Program; FAL 10.568, Emergency Food Assistance Program (Administrative Costs); FAL 10.187, The Emergency Food Assistance Program

Legal Basis: R.C. 5101.541; Section 307.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to reimburse the state and CDJFS' costs of administering the Food Assistance Program. For most activities, the federal government reimburses states 50% for managing the program.

In FY 2025, the line item was also used for the Summer Electronic Benefits Transfer Nutrition Program. However, H.B. 96 of the 136th G.A. created the Summer Electronic Benefits Transfer for Children Fund outside of the state treasury, so this line item will not be used for this purpose beginning in FY 2026.

3850 600614 Refugee Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$6,351,292	\$12,467,878	\$24,631,822	\$26,065,620	\$43,221,914	\$47,817,949
% change	96.3%	97.6%	5.8%	65.8%	10.6%

Source: Federal Fund Group: FAL 93.566, Refugee and Entrant Assistance - State Administered Programs; FAL 93.576, Refugee and Entrant Assistance - Discretionary Grants

Legal Basis: R.C. 5101.49; Section 307.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for Ohio's Refugee Services programs. Fully funded by the federal government, these programs temporarily provide refugees with cash assistance, medical assistance, and social services in order to help with their transition to living in the United States.

3950 600616 Federal Discretionary Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$5,157,001	\$9,403,167	\$4,589,172	\$1,694,607	\$4,500,000	\$4,500,000
% change	82.3%	-51.2%	-63.1%	165.5%	0.0%

Source: Federal Fund Group: FAL 93.747, Elder Justice and Adult Protective Services Grant

Legal Basis: Sections 307.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 171 of the 118th G.A.)

Purpose: This line item is used to expend certain federal grants for adult welfare activities.

Ohio Department of Job And Family Services

Federal Fund Group

3960 600620 Social Services Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$36,370,596	\$36,470,579	\$35,647,921	\$40,045,900	\$38,100,747	\$38,339,506
% change	0.3%	-2.3%	12.3%	-4.9%	0.6%

Source: Federal Fund Group: FAL 93.667, Social Services Block Grant

Legal Basis: R.C. 5101.46; Section 307.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board in January 1972)

Purpose: This line item is used to expend ODJFS's share of the federal Title XX Social Services Block Grant (SSBG). Three departments share in the total grant received: ODJFS (72.50%); the Department of Behavioral Health (12.93%); and the Department of Developmental Disabilities (14.57%). SSBG funds support programs that assist in the delivery of social services that are focused on the needs of children and adults. The program has the following goals: to achieve or maintain economic self-support or self-sufficiency to prevent, reduce or eliminate dependency; to prevent neglect, abuse, or exploitation of children and adults unable to protect their own interests, or to preserve, rehabilitate, or reunite families; to prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care; and to secure referral or admission for institutional care when other forms of care are not appropriate or to provide services to individuals in institutions. TANF funds transferred for Title XX (SSBG) purposes are expended through line item 600689, TANF Block Grant.

3970 600626 Child Support - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$187,167,162	\$194,223,400	\$208,502,921	\$219,013,203	\$206,615,245	\$206,484,306
% change	3.8%	7.4%	5.0%	-5.7%	-0.1%

Source: Federal Fund Group: FAL 93.563, Child Support Enforcement Grant

Legal Basis: Section 307.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to expend the federal share of all county and state child support administrative expenditures, including the federal share for the Support Enforcement Tracking System and federal incentive awards.

Ohio Department of Job And Family Services

Federal Fund Group

3980 600627 Adoption Program-Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$181,492,585	\$185,489,468	\$190,244,626	\$67,259,549	\$0	\$0
% change	2.2%	2.6%	-64.6%	-100.0%	N/A

Source: Federal Fund Group: FAL 93.659, Adoption Assistance

Legal Basis: Discontinued line item (originally established by H.B. 238 of the 116th G.A.)

Purpose: This line item was used to support the administration of the state's Adoption Program and provide the federal share of subsidy costs for the adoption of children with special needs who could not be reunited with their families and who met certain eligibility tests.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY Fund 3980 line item 830612, Adoption Program.

3A20 600641 Emergency Food Distribution

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,073,043	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 10.568, Emergency Food Assistance Program (Administrative Costs); FAL 10.565, Commodity Supplemental Food Program

Legal Basis: Discontinued line item

Purpose: This line item was used for administrative expenses related to processing, storing, and distributing of food commodities in local storage centers. Beginning in FY 2022, this funding is appropriated through federal line item 600610, Food Assistance Programs.

Ohio Department of Job And Family Services

Federal Fund Group

3D30 600648 Children's Trust Fund Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,776,304	\$4,235,805	\$5,021,266	\$1,718,401	\$0	\$0
% change	52.6%	18.5%	-65.8%	-100.0%	N/A

Source: Federal Fund Group: FAL 93.590, Community-Based Child Abuse Prevention Grants; FAL 93.670, Child Abuse and Neglect Discretionary Grants; FAL 93.648, Child Welfare Prevention

Legal Basis: Discontinued line item (originally established by H.B. 171 of the 117th G.A.)

Purpose: This line item was used to provide funding for the expenditures related to the Ohio Children's Trust Fund (OCTF). OCTF was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect. These funds were provided to each county through a formula based on the number of children living in each county. As required by state law, OCTF funding focuses exclusively on support for primary and secondary prevention activities.

H.B. 33 of 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY Fund 3D30 line item 830602, Children's Trust Fund.

3F01 655624 Medicaid Program Support - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$170,113,535	\$167,941,005	\$167,778,559	\$187,860,909	\$221,532,699	\$222,146,496
% change	-1.3%	-0.1%	12.0%	17.9%	0.3%

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid); FAL 93.767, Children's Health Insurance Program

Legal Basis: Sections 307.10, 333.70, and 333.160 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for Medicaid-related administrative expenses, including to send CDJFSs the federal share of expenditures for administration and transportation services made from line items 655522, Medicaid Program Support - Local, and 655523, Medicaid Program Support - Local Transportation.

Ohio Department of Job And Family Services

Federal Fund Group

3F10 6006B4 Home Weatherization Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$0	\$45,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 81.042, Weatherization Assistance for Low-Income Persons Program

Legal Basis: Section 307.10 of H.B. 96 of the 136th G.A.

Purpose: This line item will be used to fund the Home Weatherization Assistance Program. Ohio residents at or below 200% of the federal poverty line can receive home energy assistance to increase energy efficiency, reduce household energy expenditures, and improve health and safety.

H.B. 96 transfers various energy assistance programs from DEV to ODJFS in FY 2027. As part of this transfer, funding for this line item will be moved from DEV Fund 3080 line item 195670, Home Weatherization Program.

3H70 600617 Child Care Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$249,634,535	\$659,035,920	\$390,990,728	\$15,268,296	\$0	\$0
% change	164.0%	-40.7%	-96.1%	-100.0%	N/A

Source: Federal Fund Group: FAL 93.596, Child Care and Development Fund (Mandatory/Matching); FAL 93.575, Child Care and Development Block Grant (Discretionary)

Legal Basis: Discontinued line item

Purpose: This line item was mainly used for publicly funded child care, licensing child care facilities, and for related quality programs.

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY Fund 3H70 line item 830604, Child Care.

Ohio Department of Job And Family Services

Federal Fund Group

3H70 600661 Childcare ARPA Supplement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$232,269,112	\$543,072,888	\$330,048,906	\$116,790,466	\$0	\$0
% change	133.8%	-39.2%	-64.6%	-100.0%	N/A

Source: Federal Fund Group: FAL 93.575, Child Care and Development Block Grant, supplemental funding provided through the American Rescue Plan Act (ARPA)

Legal Basis: Discontinued line item (originally established by H.B. 169 of the 134th G.A.)

Purpose: The line item was used for child care stabilization grants. Funds were also used to maximize the amount expended on direct payments to providers serving children eligible for publicly funded child care. Any remaining moneys after these direct payments were made were used for increases in market rates, workforce supplements, copayment assistance, program business development supports, home-based program start-up grants, mental health and special needs services, and a shared services pilot program.

3HQ0 600683 Governor's Emergency Education Relief Fund

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$4,082,315	\$0	\$0	\$0	\$0
% change	N/A	-100.0%	N/A	N/A	N/A

Source: Federal Fund Group: Money from the Governor's Emergency Education Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: Discontinued line item (originally established by Controlling Board on August 24, 2020)

Purpose: This line item was used to support state efforts to provide child care to school age children who were impacted by hybrid or remote learning schedules as a result of COVID-19.

Ohio Department of Job And Family Services

Federal Fund Group

3K90 6006B3 Home Energy Assistance Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$0	\$180,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.568, Low-Income Energy Home Assistance Program

Legal Basis: Section 307.10 of H.B. 96 of the 136th G.A.

Purpose: This line item will provide federal block grant funding for the Home Energy Assistance Program (HEAP), which aims to assist low-income households in meeting their energy costs. The program will provide energy assistance to households at or below 175% of the federal poverty guidelines. This line item also includes funding for other activities, such as the Emergency HEAP (E-HEAP) Program for households in imminent danger of being disconnected during the winter heating season, and Summer Crisis Program for summer cooling assistance to HEAP-eligible households that include persons over age 60 or who can provide proof of a medical necessity.

H.B. 96 transfers various energy assistance programs from DEV to ODJFS in FY 2027. As part of this transfer, funding for this line item will be moved from DEV Fund 3K90 line item 195611, Home Energy Assistance Block Grant.

3K90 6006B7 HEAP Weatherization

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$0	\$44,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.568, Low-Income Home Energy Assistance Program

Legal Basis: Sections 307.10 and 307.130 of H.B. 96 of the 136th G.A.

Purpose: This line item will provide funding for home weatherization projects benefiting low income households throughout the state. This funding is a portion of the total federal award for the Home Energy Assistance Program (HEAP). Most HEAP funding will be spent through line item 6006B3, but a portion (up to 25%) is allocated to this line item annually to support weatherization projects.

H.B. 96 transfers various energy assistance programs from DEV to ODJFS in FY 2027. As part of this transfer, funding for this line item will be moved from DEV Fund 3K90 line item 195614, HEAP Weatherization.

Ohio Department of Job And Family Services

Federal Fund Group

3L00 6006B8 Community Services Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$0	\$32,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.569, Community Services Block Grant Program

Legal Basis: R.C. 5101.313; Section 307.10 of H.B. 96 of the 136th G.A.

Purpose: This line item will be used to distribute federal block grant funding to Community Action Agencies (CAAs) to assist low-income persons. A small portion may be retained by ODJFS for administrative costs.

H.B. 96 transfers the Community Services Block Grant Program from DEV to ODJFS in FY 2027. As part of this transfer, funding for this line item will be moved from DEV Fund 3L00 line item 195612, Community Services Block Grant.

3N00 600628 Foster Care Program-Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$287,748,879	\$233,013,921	\$266,661,796	\$52,305,711	\$0	\$0
% change	-19.0%	14.4%	-80.4%	-100.0%	N/A

Source: Federal Fund Group: FAL 93.658, Foster Care-Title IV-E; FAL 93.674, Chafee Foster Care Program; FAL 93.599, Chafee Education and Training Vouchers

Legal Basis: Discontinued line item (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item was used to provide federal funds to county public children services agencies for foster care maintenance payments and to provide reimbursements for state and county administrative activities conducted under Title IV-E of the Social Security Act. In addition, the funds were also used for training activities for county agency staff and foster parents. The line item was also used for programs designed to assist foster children in making the transition from foster care to independent living and to provide funds for education and training to certain eligible youth (those who have aged out of foster care or who have been adopted from the public foster care system after age 16).

H.B. 33 of the 135th G.A. created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY Fund 3N00 line item 830603, Foster Care Program.

Ohio Department of Job And Family Services

Federal Fund Group

3S50 600622 Child Support Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$412,340	\$273,341	\$321,722	\$285,960	\$539,000	\$539,000
% change	-33.7%	17.7%	-11.1%	88.5%	0.0%

Source: Federal Fund Group: FAL 93.597, Grants to States for Access and Visitation Program

Legal Basis: Section 307.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board in October 1997)

Purpose: This line item is used to facilitate non-custodial parents' access to, and visitation of, their children and to encourage the payment of child support obligations. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

3V00 600688 Workforce Innovation and Opportunity Act Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$124,714,804	\$130,096,274	\$141,032,602	\$135,216,933	\$165,467,651	\$172,078,185
% change	4.3%	8.4%	-4.1%	22.4%	4.0%

Source: Federal Fund Group: FAL 17.258, Workforce Innovation and Opportunity Act (WIOA) Adult Program; FAL 17.259, WIOA Youth Activities; FAL 17.278, WIOA Dislocated Workers; FAL 17.277, WIOA National Emergency Grants; FAL 17.285, Registered Apprenticeship

Legal Basis: R.C. 6301.02; Section 307.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board in April 2000)

Purpose: This line item is used to distribute WIOA dollars to local workforce development boards to administer the Youth, Adult, and Dislocated Worker activities. ODJFS retains a portion of these dollars for statewide use, Rapid Response, and program administration.

3V40 600632 Trade Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$15,021,898	\$16,451,204	\$12,659,581	\$211,986	\$3,001,000	\$3,001,000
% change	9.5%	-23.0%	-98.3%	1,315.7%	0.0%

Source: Federal Fund Group: FAL 17.245, Trade Adjustment Assistance

Legal Basis: Section 307.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to expend federal funds for Trade Adjustment Assistance programs. The programs offer a variety of benefits and services for workers who become unemployed because of increased imports from, or shifts in work to, foreign countries.

Ohio Department of Job And Family Services

Federal Fund Group

3V40 600678 Federal Unemployment Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$244,904,380	\$77,908,927	\$104,401,981	\$100,288,855	\$122,666,388	\$125,686,620
% change	-68.2%	34.0%	-3.9%	22.3%	2.5%

Source: Federal Fund Group: FAL 17.225, Unemployment Insurance

Legal Basis: R.C. 4141.10; Section 307.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item is used to support the functions of the Office of Unemployment Insurance Operations and state administration of federal unemployment insurance programs.

3V40 600679 Unemployment Compensation Review Commission - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$7,780,292	\$2,242,657	\$4,783,965	\$4,814,113	\$6,068,609	\$6,249,573
% change	-71.2%	113.3%	0.6%	26.1%	3.0%

Source: Federal Fund Group: FAL 17.225, Unemployment Insurance

Legal Basis: R.C. 4141.06; Section 307.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item is used for the Unemployment Compensation Review Commission (UCRC). The UCRC reviews appeals of benefit determinations made by the Office of Unemployment Insurance Operations.

Ohio Department of Job And Family Services

Federal Fund Group

3V60 600689 TANF Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$768,454,686	\$680,628,546	\$745,355,320	\$538,853,850	\$561,481,981	\$561,481,981
% change	-11.4%	9.5%	-27.7%	4.2%	0.0%

Source: Federal Fund Group: FAL 93.558, Temporary Assistance for Needy Families (TANF) Block Grant

Legal Basis: R.C. 5101.821; Sections 307.10, 307.40, and 307.80 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to fund TANF programs, including Ohio Works First cash assistance and the Prevention, Retention, and Contingency Program. TANF programs must meet one of the four purposes of the TANF Program: (1) provide assistance to needy families so children can be cared for in their own homes; (2) reduce the dependency of needy parents by the promotion of job preparation, work, and marriage; (3) prevent and reduce out-of-wedlock pregnancies; and (4) encourage the formation and maintenance of two-parent families.

H.B. 96 establishes the following earmarks in each fiscal year: \$1.5 million for Open Doors Academy; \$1.5 million for La Soupe; \$1.0 million for Produce Perks; \$500,000 for the African American Male Wellness Agency; \$500,000 for Child Focus, Inc.; \$400,000 for the Simon Kenton Council; \$400,000 for the Southside Life Station Food Pantry; \$250,000 for the Toledo Seagate Foodbank; \$250,000 for Ohio Guidestone; \$150,000 for Dads2Be; \$100,000 for the Ohio YMCA; and \$100,000 for Country Neighbor. Additionally, H.B. 96 earmarks \$3.0 million in FY 2026 and \$2.5 million in FY 2027 for the Children's Hunger Alliance and \$600,000 in FY 2026 to the Foundry Row, Sail, Dream Program.

H.B. 96 also requires line items 600410 and 600689 be used to provide: up to \$13.4 million in each fiscal year to support to programs or organizations that align with the mission of the Governor's Office of Faith-Based and Community Initiatives; and \$8.5 million in each fiscal year to the Ohio Alliance of Boys and Girls Clubs. Lastly, H.B. 96 requires line items 600410, 600689, and 600658 be used to provide a total of up to \$22.1 million in each fiscal year to the Ohio Association of Food Banks.

With the creation of DCY, a portion of TANF funds related primarily to publicly funded child care that were previously expended from this line item are instead expended from Fund 3V62 line item 830605, TANF Block Grant as of FY 2025.