

Judiciary/Supreme Court

General Revenue Fund

GRF 005321 Operating Expenses - Judiciary/Supreme Court

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$183,306,685	\$183,949,969	\$191,727,723	\$199,292,679	\$218,911,023	\$230,757,735
% change	0.4%	4.2%	3.9%	9.8%	5.4%

Source: General Revenue Fund

Legal Basis: Section 317.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item is used to: (1) support the full salaries of Ohio's appellate judges, (2) support the state's share of salaries for court of common pleas, municipal, and county court judges, and county clerks of court, (3) pay the salaries for the support staff of the state's 12 courts of appeals, (4) pay for the operation of the Supreme Court, including the salaries for the justices and staff, (5) pay for the operation and maintenance of the Thomas J. Moyer Ohio Judicial Center, and (6) provide programs for the benefit of the trial and appellate courts throughout the state.

GRF 005401 State Criminal Sentencing Commission

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,043,838	\$1,111,321	\$1,044,890	\$908,737	\$1,506,142	\$1,601,731
% change	6.5%	-6.0%	-13.0%	65.7%	6.3%

Source: General Revenue Fund

Legal Basis: Sections 317.10 and 317.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item pays for operating expenses of the State Criminal Sentencing Commission created by S.B. 258 of the 118th G.A. The Commission reviews sentencing statutes and sentencing patterns and makes recommendations on statutory changes to the General Assembly. Prior to FY 2020, these costs were paid from the Court's GRF line item 005321, Operating Expenses – Judiciary/Supreme Court.

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General Revenue Fund

GRF 005406 Law-Related Education

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$212,500	\$487,500	\$375,000	\$375,000	\$250,000	\$250,000
% change	129.4%	-23.1%	0.0%	-33.3%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 317.10 and 317.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: In FYs 2026 and 2027, temporary law requires \$250,000 to be distributed in each year to the Ohio Center for Law-Related Education for the purposes of providing continuing citizenship education activities to primary and secondary students, expanding delinquency prevention programs, increasing activities for at-risk youth, and accessing additional public and private money for new programs.

GRF 005409 Ohio Courts Technology Initiative

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$3,572,075	\$3,703,286	\$3,992,406	\$3,657,037	\$0	\$0
% change	3.7%	7.8%	-8.4%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 119 of the 127th G.A.)

Purpose: This line item paid for the costs of facilitating the exchange of information and warehousing of data by and between Ohio courts and other justice system partners, including: (1) continuing development and maintenance of the Ohio Courts Network (OCN), (2) operation of the Commission on Technology and the Courts which aids in the orderly adoption and use of technology in the courts, and (3) grants to local courts to support the adoption and use of relevant technology. H.B. 96 of the 136th G.A. transferred these duties to the Attorney General. Beginning in FY 2026, these costs are paid under GRF line item 055321, Operating Expenses.

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Dedicated Purpose Fund Group

4C80 005605 Attorney Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$10,652,457	\$10,711,296	\$10,965,598	\$9,252,579	\$10,718,083	\$10,721,022
% change	0.6%	2.4%	-15.6%	15.8%	0.0%

Source: Dedicated Purpose Fund Group: (1) Attorney registration, late registration, and reinstatement fees, (2) cost reimbursements from disciplined attorneys, (3) civil penalties and costs assessed against persons who are found to have engaged in the unauthorized practice of law, (4) continuing legal education fees, (5) bar exam fees and registration fees from registrants in law school, (6) CLE revenue, and (7) investment earnings

Legal Basis: Sections 317.10 and 317.20 of H.B. 96 of the 136th G.A.; Rule VI of the Supreme Court Rules for the Government of the Bar of Ohio

Purpose: This line item pays for operating expenses incurred by administrative offices of the Supreme Court involved in attorney registration, attorney discipline, continuing legal education, and unauthorized practice of law. These offices include the Attorney Services Division, the Office of Disciplinary Counsel, the Board of Commissioners on Grievances and Discipline, and the Clients' Security Fund.

5HT0 005617 Court Interpreter Certification

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$372	\$7,000	\$0	\$8,882	\$9,000	\$9,000
% change	1,781.7%	-100.0%	N/A	1.3%	0.0%

Source: Dedicated Purpose Fund Group: (1) One-time written and oral examination fees paid by individuals when seeking to become certified as a court foreign language or sign language interpreter, and (2) investment earnings

Legal Basis: Sections 317.10 and 317.20 of H.B. 96 of the 136th G.A.; Rules 80 through 88 of the Rules of Superintendence for the Courts of Ohio (originally established by Controlling Board on March 8, 2010)

Purpose: This line item pays for operating expenses that the Supreme Court incurs in the testing and certification of court interpreters.

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Dedicated Purpose Fund Group

5SP0 005626 Civil Justice Grant Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$369,899	\$327,055	\$331,484	\$495,888	\$425,000	\$425,000
% change	-11.6%	1.4%	49.6%	-14.3%	0.0%

Source: Dedicated Purpose Fund Group: (1) Voluntary fee of \$50 collected as part of the biennial registration process for active attorneys, (2) \$150 of the \$500 annual pro hac vice registration fee from an out-of-state attorney trying cases in Ohio, and (3) investment earnings

Legal Basis: Sections 317.10 and 317.20 of H.B. 96 of the 136th G.A.; Rules VI and XII of the Supreme Court Rules for the Government of the Bar of Ohio (originally established by Controlling Board on May 16, 2016)

Purpose: This line item is used for grants to not-for-profit organizations and agencies dedicated to providing legal aid to underserved populations, to fund innovative programs directed at this purpose, and to increase access to the judicial services of that population.

5T80 005609 Grants and Awards

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$7,084	\$90,465	\$294	\$0	\$1,000	\$1,000
% change	1,177.0%	-99.7%	-100.0%	N/A	0.0%

Source: Dedicated Purpose Fund Group: Grants and other money awarded by the State Justice Institute, Criminal Justice Services, or other entities

Legal Basis: Sections 317.10 and 317.20 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on February 25, 2002)

Purpose: This line item is used to disburse grants and awards that the Court has received for designated purposes, typically one-time moneys from foundations and non-profit organizations.

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Dedicated Purpose Fund Group

6720 005601 Continuing Judicial Education

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$50,000	\$36,416	\$41,042	\$38,114	\$37,500	\$37,500
% change	-27.2%	12.7%	-7.1%	-1.6%	0.0%

Source: Dedicated Purpose Fund Group: (1) Fees paid for attending judicial and public education on the law, (2) reimbursement of costs for judicial and public education on the law, (3) other gifts and grants received for the purpose of judicial and public education on the law, and (4) investment earnings

Legal Basis: Sections 317.10 and 317.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 694 of the 114th G.A.)

Purpose: This line item pays for operating expenses that the Ohio Judicial College incurs in providing educational programs and activities for judges, magistrates, non-judicial court personnel, and members of the public.

Fiduciary Fund Group

5JY0 005620 County Law Library Resources Boards

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$208,014	\$247,224	\$220,390	\$257,399	\$313,800	\$318,500
% change	18.8%	-10.9%	16.8%	21.9%	1.5%

Source: Fiduciary Fund Group: (1) 2% of the funds deposited pursuant to R.C. 307.515 into each county's County Law Library Resources Fund from the preceding calendar year, and (2) investment earnings

Legal Basis: R.C. 3375.481; Sections 317.10 and 317.20 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on March 28, 2011)

Purpose: This line item is used for expenses incurred in operating the Statewide Consortium of County Law Library Resources Boards and to provide grants to county law library resources boards.

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Federal Fund Group

3J00 005603 Federal Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,702,057	\$2,078,008	\$2,005,662	\$1,623,054	\$1,810,907	\$1,157,600
% change	22.1%	-3.5%	-19.1%	11.6%	-36.1%

Source: Federal Fund Group: Various federal grants primarily issued by the U.S. Department of Health and Human Services, the U.S. Department of Justice Office of Justice Programs, or through state agency partners such as the Ohio Criminal Justice Services and the Ohio Department of Jobs and Family Services

Legal Basis: Sections 317.10 and 317.20 of H.B. 96 of the 136th G.A. (originally established by Controlling Board in February 1991)

Purpose: This line item is used to expend federal grants, both direct and indirect, awarded for the assessment and improvement of court performance or for special projects.