

Department of Children and Youth

General Revenue Fund

GRF 650400 Medicaid Program Support - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$961,022	\$1,393,000	\$1,393,000
% change	N/A	N/A	N/A	44.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used for the state share of Medicaid-related administrative expenses within the Ohio Department of Children and Youth (DCY).

Prior to FY 2025, a portion of GRF line item 655425, Medicaid Program Support, under ODJFS' budget, supported these activities. H.B. 33 of the 135th G.A. created DCY and required children's services programs and staff to be transferred from various state departments to DCY by January 1, 2025.

GRF 830321 Children and Youth Program Management

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$47,165,296	\$55,000,000	\$55,500,000
% change	N/A	N/A	N/A	16.6%	0.9%

Source: General Revenue Fund

Legal Basis: Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used for administrative functions, operating expenses, and various information technology projects and to meet federal match requirements.

Prior to FY 2025, portions of GRF line items 600450, Program Operations (under ODJFS), and 336321, Program Support and Operations (under DBH), supported these activities.

Department of Children and Youth

General Revenue Fund

GRF 830400 Child Care State/Maintenance of Effort

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$93,636,000	\$93,636,000	\$93,636,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used in conjunction with several other line items for publicly funded child care. Expenditures from this line item are used to meet the federal Child Care and Development Fund (CCDF) matching and MOE grant requirements.

Prior to FY 2025, funding for these activities was provided in GRF line item 600413, Child Care State/Maintenance of Effort, under ODJFS.

GRF 830402 Maternal and Infant Housing Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$500,000	\$500,000	\$500,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: H.B. 96 requires up to \$500,000 in each fiscal year in this line item to be used to support stable housing initiatives for pregnant mothers and to improve maternal and infant health outcomes.

Prior to FY 2025, funding for these activities was provided in GRF line item 195419, Healthy Beginnings at Home, under the Ohio Department of Development.

Department of Children and Youth

General Revenue Fund

GRF 830403 Help Me Grow

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$48,702,744	\$60,000,000	\$63,000,000
% change	N/A	N/A	N/A	23.2%	5.0%

Source: General Revenue Fund

Legal Basis: Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item supports the Help Me Grow Program, which is a voluntary family support program offered to pregnant women or new parents. The program is an evidence-based program that promotes healthy growth and development for babies and young children. Program goals include improving maternal and child health, preventing child abuse and neglect, encouraging positive parenting, and promoting child development and school readiness.

Prior to FY 2025, funding for the program was provided in GRF line item 440459, Help Me Grow, under the Ohio Department of Health (ODH).

Department of Children and Youth

General Revenue Fund

GRF 830404 Infant Vitality

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$13,030,452	\$18,000,000	\$18,000,000
% change	N/A	N/A	N/A	38.1%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.30 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to fund a multi-pronged population health approach to address infant mortality. This approach may include the following: increasing awareness, including awareness regarding respiratory syncytial virus, supporting data collection, analysis and interpretation to inform decision-making and ensure accountability, targeting resources where the need is greatest, and implementing quality improvement science and programming that is evidence-based or based on emerging practices. Measurable interventions may include activities related to safe sleep, community engagement, Centering Pregnancy, newborn screening, safe birth spacing, gestational diabetes, smoking cessation, breastfeeding, care coordination, and progesterone.

H.B. 96 requires up to \$5.0 million in each fiscal year to be used to support programming by community and local faith-based service providers that invests in maternal health programs, provides services and support to pregnant mothers, and improves both maternal and infant health outcomes. Additionally, H.B. 96 requires up to \$1.0 million in each fiscal year to be used to support the per diem nonmedical services provided by residential infant care centers.

Prior to FY 2025, funding for these activities was primarily provided in GRF line item 440474, Infant Vitality, under ODH.

Department of Children and Youth

General Revenue Fund

GRF 830405 Part C Early Intervention

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$20,958,433	\$30,000,000	\$32,000,000
% change	N/A	N/A	N/A	43.1%	6.7%

Source: General Revenue Fund

Legal Basis: R.C. 5180.31; Sections 423.10 and 423.40 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to support the administration of Ohio's Part C Early Intervention (EI) Services Program. EI targets children under three years of age who have, or are at risk of having, a developmental delay. Funds are provided to local family and children first councils. The councils provide service coordination, evaluations, and assessments. Funds are also used to contract for direct services. All eligible infants and toddlers are offered a multi-disciplinary assessment to determine their need for early intervention services.

H.B. 96 earmarks up to \$7.0 million in FY 2026 and up to \$9.0 million in FY 2027 to be used to subgrant or contract with county boards of developmental disabilities for the provision of EI evaluations, assessments, and service coordination. Boards that accept these funds are required to maintain the level of local funding for EI at the same funding level as the prior fiscal year.

Additionally, H.B. 96 earmarks \$1.0 million in each fiscal year to be used to contract with the Cleveland Sight Center, the Cincinnati Association for the Blind and Visually Impaired, and the Sight Center of Northwest Ohio to provide early intervention special instruction services and family support to children under the age of three with blindness or low vision.

Prior to FY 2025, funding for these activities was provided in GRF line item 322421, Part C Early Intervention, under the Ohio Department of Developmental Disabilities (ODODD).

Department of Children and Youth

General Revenue Fund

GRF 830406 Strong Families Strong Communities

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$2,814,092	\$7,500,000	\$2,500,000
% change	N/A	N/A	N/A	166.5%	-66.7%

Source: General Revenue Fund

Legal Basis: Sections 423.10, 423.50, and 423.60 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is fully earmarked as follows: (1) up to \$5.0 million in FY 2026 to support pediatric cancer research, (2) up to \$2.0 million in each fiscal year for community projects across the state that focus on support for families, assisting families in avoiding crisis, and crisis intervention, and (3) \$500,000 in each fiscal year to Riveon Mental Health and Recovery to support primary care integration.

Prior to FY 2025, funding for crisis-related community projects was provided in GRF line item 336421, Continuum of Care Services, under DBH.

GRF 830407 Early Childhood Education

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$56,293,624	\$130,319,450	\$130,320,617
% change	N/A	N/A	N/A	131.5%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5104.53; Sections 423.10 and 423.70 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item funds the Early Childhood Education Grant Program, which provides quality preschool instruction to improve kindergarten readiness. Funds are distributed directly to qualifying providers. To be eligible, a child must meet certain requirements including that the child's family income is at or below 200% of the federal poverty level. DCY may use up to 2% of the funds for program support and technical assistance.

Prior to FY 2025, funding for these grants was provided in GRF line item 200408, Early Childhood Education, under the Ohio Department of Education and Workforce's (DEW) budget.

Department of Children and Youth

General Revenue Fund

GRF 830408 Early Learning Assessment

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$2,144,558	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item supported the state's work on the early learning assessment, referred to as the Kindergarten Readiness Assessment (KRA). This assessment measures readiness for kindergarten in various areas, including language and literacy, mathematics, social foundations, and physical well-being and motor development. The line item was also used for the required diagnostic assessments. H.B. 96 moved funding for this line item to GRF line item 830409, Early Care and Education Learning Standards.

GRF 830409 Early Care and Education Learning Standards

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$2,035,615	\$6,052,091	\$6,150,959
% change	N/A	N/A	N/A	197.3%	1.6%

Source: General Revenue Fund

Legal Basis: R.C. 3301.0715 and 3301.52 through 3301.59; Sections 423.10 and 423.80 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to support the state's early learning assessment work, required assessments, and the implementation of curricula, assessments, and learning activities that are aligned with the science of reading and the early learning and development standards. This line item supports the state's work on the Kindergarten Readiness Assessment. Funds in this line item are also used for the licensure and inspection of preschool and school-age child care programs.

Prior to FY 2025, funding for licensing of certain child care programs was provided in GRF line item 200442, Child Care Licensing, under DEW. Beginning in FY 2026, H.B. 96 merged funding from GRF line item 830408, Early Learning Assessment, into this line item.

Department of Children and Youth

General Revenue Fund

GRF 830410 Family and Children First

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$2,544,214	\$2,706,000	\$2,706,000
% change	N/A	N/A	N/A	6.4%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 121.37; Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used by the Ohio Family and Children First Cabinet Council to allocate funds to county family and children first councils. The Cabinet Council is composed of the Directors of Aging, Children and Youth, Education and Workforce, Developmental Disabilities, Health, Job and Family Services, Medicaid, Behavioral Health, Opportunities for Ohioans with Disabilities Agency, Rehabilitation and Corrections, Youth Services, and the Office of Budget and Management. The funds help provide non-Medicaid services to families and children.

Prior to FY 2025, funding for these activities was provided in GRF line item 600451, Family and Children First, under ODJFS.

GRF 830411 Imagination Library

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$8,000,000	\$8,250,000	\$8,250,000
% change	N/A	N/A	N/A	3.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to support childhood literacy efforts through Dolly Parton's Imagination Library of Ohio, which provides free books to children from birth to age five.

Prior to FY 2025, funding for these activities was provided in GRF line item 600452, Ohio Governor Imagination Library, under ODJFS.

Department of Children and Youth

General Revenue Fund

GRF 830414 Child Care Cred Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$10,000,000	\$0
% change	N/A	N/A	N/A	N/A	-100.0%

Source: General Revenue Fund

Legal Basis: R.C. 5104.54; Sections 423.10 and 423.85 of H.B. 96 of the 136th G.A.

Purpose: This line item supports the Child Care Cred Program, which allows costs of child care to be shared by participating employees, employers, and DCY. A participating employer is authorized to select one or more of its employees to participate in the program. A participating employee's family income cannot exceed 400% of the federal poverty level. Additionally, the child care provider must be licensed or certified.

GRF 830415 Parenting and Pregnancy Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$6,206,787	\$10,000,000	\$10,000,000
% change	N/A	N/A	N/A	61.1%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5180.71; Sections 423.10 and 423.90 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to support the Ohio Parenting and Pregnancy Program. The Program provides services for pregnant women and parents or other relatives caring for children 12 months of age or younger that promote childbirth, parenting, and alternatives to abortion and meet one or more of the four purposes of the Temporary Assistance for Needy Families Block Grant.

Prior to FY 2025, funding for this program was provided in GRF line item 600561, Parenting and Pregnancy Program, under ODJFS.

Department of Children and Youth

General Revenue Fund

GRF 830416 Adoption Grant Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$35,017,467	\$34,000,000	\$34,000,000
% change	N/A	N/A	N/A	-2.9%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5180.451 and 5180.452; Sections 423.10 and 423.100 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to administer grants to adoptive parents through the Adoption Grant Program.

Prior to FY 2025, funding to support these grants was provided in GRF line item 600562, Adoption Grant Program, under ODJFS.

GRF 830418 Child Care Provider Recruitment

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$1,000,000	\$1,850,000
% change	N/A	N/A	N/A	N/A	85.0%

Source: General Revenue Fund

Legal Basis: Sections 423.10, 423.103, and 751.30 of H.B. 96 of the 136th G.A.

Purpose: This line item supports the new Child Care Recruitment and Mentorship Grant Program to help increase the number of licensed child care providers in the state and to assist recruited entities and individuals in establishing and operating child care businesses that best serve Ohio families.

GRF 830419 Children's Crisis Care

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.160 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to provide funds to children's crisis care facilities, which are facilities with the primary purpose of providing residential or other care to (1) preteens facing a crisis who are voluntarily placed in the facility by the preteen's parent or other caretaker due to this crisis and (2) preteens placed in the facility by a public children services agency or private child placing agency (with legal or permanent custody of the preteen) that determines that an emergency situation exists that requires this placement. Prior to FY 2026, funding for this purpose was provided under Fund 5TZ0 line item 830616, which was supported by transfers from the GRF.

Department of Children and Youth

General Revenue Fund

GRF 830420 Community Projects and Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$3,100,000	\$2,600,000
% change	N/A	N/A	N/A	N/A	-16.1%

Source: General Revenue Fund

Legal Basis: Sections 423.10, 423.105, and 423.106 of H.B. 96 of the 136th G.A.

Purpose: This line item is earmarked as follows: (1) \$500,000 in FY 2026 for Birthing Beautiful Communities to provide perinatal support services for at-risk mothers and children in Cuyahoga and Summit Counties, (2) \$100,000 in each fiscal year for Applewood Centers, Inc., to expand their foster care program, and (3) \$2.5 million in each fiscal year for the purchase of 3D diagnostic ultrasound machines.

GRF 830421 Responsible Fatherhood Initiative Grant Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$5,000,000	\$15,000,000
% change	N/A	N/A	N/A	N/A	200.0%

Source: General Revenue Fund

Legal Basis: R.C. 5180.705 through 5180.707; Sections 423.10 and 423.108 of H.B. 96 of the 136th G.A.

Purpose: This line item is used by DCY, through the Ohio Commission on Fatherhood, to contract with a nonprofit organization for the development and implementation of the Responsible Fatherhood Initiative, which includes a statewide media campaign that increases the awareness of the importance of, and resources and information for, fathers being involved in their children's lives. The funds will also be used to award grants to nonprofit organizations to address the needs of fathers. No more than 2% of the line item in each fiscal year can be used for administrative purposes.

Department of Children and Youth

General Revenue Fund

GRF 830500 Early Care and Education

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$140,781,977	\$141,285,000	\$141,285,000
% change	N/A	N/A	N/A	0.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to support early care and education activities, such as the state's subsidized childcare programs. It is used to meet state match requirements for CCDF, as well as TANF maintenance of effort requirements (MOE).

Prior to FY 2025, funding for these activities was provided in GRF line item 600535, Early Care and Education, under ODJFS.

GRF 830501 Kinship Permanency Incentive Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$2,100	\$1,000,000	\$1,000,000
% change	N/A	N/A	N/A	47,519.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to provide time-limited incentive payments to kinship caregivers that meet certain eligibility criteria through the Kinship Permanency Incentive Program.

Prior to FY 2025, funding for this program was provided in GRF line item 600541, Kinship Permanency Incentive Program, under ODJFS.

Department of Children and Youth

General Revenue Fund

GRF 830502 Court Appointed Special Advocates

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.110 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to fund court appointed special advocates programs. H.B. 96 establishes the following earmarks in FY 2026 and FY 2027: (1) up to \$666,667 to establish programs in areas of the state not currently served by an existing program and also to support existing programs; and (2) up to \$333,333 to support administrative costs associated with existing programs.

Prior to FY 2025, funding for these programs was provided in GRF line item 600553, Court Appointed Special Advocates, under ODJFS.

GRF 830503 Adoption Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$24,205,885	\$23,992,000	\$23,992,000
% change	N/A	N/A	N/A	-0.9%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5153.163; Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to pay the state share of federal Title IV-E and state adoption subsidy programs, which provide payments to families who adopt children with special needs.

Prior to FY 2025, funding for these activities was provided in GRF line item 600528, Adoption Services, under ODJFS.

Department of Children and Youth

General Revenue Fund

GRF 830505 Infant and Early Childhood Mental Health (ECMH)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$2,682,155	\$4,100,000	\$4,100,000
% change	N/A	N/A	N/A	52.9%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.50 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to promote identification and intervention for early childhood mental health and to enhance healthy social emotional development in order to reduce preschool expulsions and promote kindergarten readiness. Funds are used to support early childhood mental health credentialed professionals and consultation services, as well as administration, workforce development for the program, and program evaluation. H.B. 96 also establishes an earmark of \$100,000 in each fiscal year for St. Vincent Family Services to support their Early Childhood Mental Health Consultation Program.

Prior to FY 2025, funding for these activities was provided in GRF line item 336511, Early Childhood Mental Health Counselors and Consultation, under DBH.

Department of Children and Youth

General Revenue Fund

GRF 830506 Family and Children Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$221,424,030	\$291,759,990	\$296,409,990
% change	N/A	N/A	N/A	31.8%	1.6%

Source: General Revenue Fund

Legal Basis: Sections 423.10, 423.120, 423.130, and 423.140 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item provides funds for a number of programs or activities including: the State Child Protection Allocation, which is distributed to each PCSA to partially reimburse costs incurred by the PCSA in performing its duties; the state match for several child welfare activities, including foster parent stipends and reimbursements for completing foster training; multisystem youth supports; and several kinship programs, including the Kinship Guardianship Assistance Program (KGAP) and KGAP 21.

H.B. 96 establishes the following earmarks in FY 2026 and FY 2027: up to approximately \$35.3 million to support activities associated with the delivery of children services activities; up to \$25.0 million to assist with the expense of providing services to youth requiring support from multiple systems; up to \$17.0 million for federal match requirements for Title IV-B and Title IV-E funding; \$10.0 million for the establishment of regional child wellness campuses; up to \$8.5 million to support the Kinship Care Navigator Program; up to \$7.5 million to incentivize best practices; up to \$3.0 million for the Ohio Network of Children's Advocacy Centers; and \$100,000 to the Cleveland State University to for the Sullivan-Deckard Scholarship Opportunity Program and the Helen Packer Scholarship Program. Additionally, up to \$180.0 million in FY 2026 and up to \$185.0 million in FY 2027 is provided for PCSAs, and \$350,000 in FY 2026 is provided for the Providence House Every Child Ohio Feasibility Study to identify Ohio communities with the capacity to sustainably operate a children's crisis care facility.

In addition, this line item, in combination with line items 830601 and 830612, is used to support an earmark of up to \$10.0 million in FY 2026 and FY 2027 for the Dave Thomas Foundation for Adoption.

Prior to FY 2025, funding for these activities was provided in GRF line item 600523, Family and Children Services, under ODJFS.

Department of Children and Youth

Dedicated Purpose Fund Group

1980 830600 Children's Trust Fund

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$2,511,526	\$5,770,407	\$5,800,246
% change	N/A	N/A	N/A	129.8%	0.5%

Source: Dedicated Purpose Fund Group: Fees charged for copies of birth and death certificates, and for filing a decree of divorce or dissolution; penalties; and interest earned on deposits

Legal Basis: R.C. 3109.14; Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item provides state funding for expenditures related to the Children's Trust Fund, which was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect.

Prior to FY 2025, funding for the Children's Trust Fund was provided in Fund 1980 line item 600647, Children's Trust Fund, under ODJFS.

2320 830613 Family and Children First

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$1,842,818	\$2,485,214	\$2,514,051
% change	N/A	N/A	N/A	34.9%	1.2%

Source: Dedicated Purpose Fund Group: Pooled funding of participating agencies: Departments of Aging, Children and Youth, Developmental Disabilities, Education and Workforce, Job and Family Services, Health, Medicaid, Behavioral Health, Opportunities for Ohioans with Disabilities, Rehabilitation and Corrections, Youth Services, and Budget and Management

Legal Basis: R.C. 121.373; Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to pay operating costs of the Ohio Family and Children First Cabinet Council, including staff member salaries and benefits and other expenses related to day-to-day activities.

Prior to FY 2025, funding for these activities was provided in Fund 2320 line item 600644, Family and Children First, under ODJFS.

Department of Children and Youth

Dedicated Purpose Fund Group

4E70 830615 Family and Children Services Collections

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$331,426	\$650,000	\$650,000
% change	N/A	N/A	N/A	96.1%	0.0%

Source: Dedicated Purpose Fund Group: The source was previously \$30 of the \$50 filing fee assessed to adoptive parents. However, H.B. 45 of the 134th G.A. reduced the filing fee by \$30 and removed the requirement to deposit a portion of this fee into this fund.

Legal Basis: R.C. 2101.16, 3107.062, 2151.3527, and 5103.155; Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item supports the Post Adoption Special Services Subsidy (PASSS) Program, which provides reimbursement for some post adoption medical services needed for special needs children not covered under other programs.

Prior to FY 2025, funding for this program was provided in Fund 4E70 line item 600604, Family and Children Services Collections, under ODJFS.

4F10 830607 Family and Children Activities

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$655,000	\$655,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Various gifts and grants

Legal Basis: Sections 423.10 and 423.120 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to expend miscellaneous foundation funds and grants to support family and children services activities.

5AK1 830614 Child Care Infrastructure

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$10,102,147	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfer from the GRF year ending balance

Legal Basis: Discontinued line item (originally established by H.B. 33 of 135th G.A.)

Purpose: This line item was used to award child care infrastructure grants to provide safe and developmentally appropriate child care for infants and toddlers in communities with high infant mortality rates. Grants were used to provide workforce supports, technical assistance, facilities improvement, and classroom supplies. Eligible applicants included nonprofit and for-profit programs and early head start programs. In FY 2024, funding for this grant was expended under Fund 5AK1 line item 600567, Child Care Infrastructure, under ODJFS.

Department of Children and Youth

Dedicated Purpose Fund Group

5BN1 830618 Child Welfare Training Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$3,041,158	\$7,387,465	\$7,387,465
% change	N/A	N/A	N/A	142.9%	0.0%

Source: Dedicated Purpose Fund Group: Federal reimbursements from Title IV-E of the Social Security Act, including: (1) a 5% hold-back imposed on administrative reimbursements to juvenile courts; (2) a 2.5% hold-back imposed on administrative reimbursements to county child welfare agencies; and (3) a 5% hold-back from reimbursed legal representation costs

Legal Basis: R.C. 5101.141; Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item funds the state portion of the Child Welfare Training Program for county personnel, child welfare related administrative expenses, and tuition assistance for students majoring in social work who agree to work in county child welfare agencies after graduation.

Prior to FY 2025, funds for these activities was provided in Fund 5U60 line item 600663, Family and Children Support, under ODJFS.

5BO1 830620 Children and Youth Community Initiatives

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$7,594,672	\$20,000,000	\$10,000,000
% change	N/A	N/A	N/A	163.3%	-50.0%

Source: Dedicated Purpose Fund Group: Federal Title IV-E reimbursements for independent legal representation provided to child welfare-involved families

Legal Basis: Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item supports community-based initiatives, such as independent legal representation provided to child welfare-involved families.

Prior to FY 2025, portions of Fund 5RY0 line item 600698, Human Services Project, under ODJFS, and Fund 5AU0 line item 336615, Behavioral Health Care, under DBH, supported these activities.

Department of Children and Youth

Dedicated Purpose Fund Group

5BP1 830621 Agency Oversight and Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$23,669,160	\$9,000,000	\$9,000,000
% change	N/A	N/A	N/A	-62.0%	0.0%

Source: Dedicated Purpose Fund Group: One-time cash transfers from other agencies for the creation of DCY

Legal Basis: Section 423.10 of H.B. 96 of the 136th G.A.

Purpose: This line item will support one-time projects, such as information technology infrastructure, as well as administrative expenses related to the implementation of DCY initiatives.

5CN0 830617 Choose Life

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$41,535	\$80,000	\$80,000
% change	N/A	N/A	N/A	92.6%	0.0%

Source: Dedicated Purpose Fund Group: Contributions received from "Choose Life" license plates

Legal Basis: R.C. 5180.72 and 4503.91; Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: The line item is used to provide for the material needs of pregnant women who are planning to place their children for adoption or for infants awaiting their placement with adoptive parents, and for related counseling, training, and advertising.

Prior to FY 2025, funding for these activities was provided in Fund 5CN0 line item 440645, Choose Life, under ODH.

5KT0 830606 Early Childhood Education

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$12,809,900	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Money paid to the state by casino operators in excess of amounts required by Chapter 3772. of the Revised Code for licenses or fees, or by Title 57 of the Revised Code for taxes

Legal Basis: Discontinued line item (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item was used to support the goals of the Step Up to Quality program.

Department of Children and Youth

Dedicated Purpose Fund Group

5TZ0 830616 Children's Crisis Care

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$1,146,604	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Discontinued line item (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item was used to provide funds to children's crisis care facilities. H.B. 96 of the 136th G.A. moved the funding for this purpose to GRF line item 830419, Children's Crisis Care, beginning in FY 2026.

5U60 830619 Family and Children Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$133,661	\$400,000	\$400,000
% change	N/A	N/A	N/A	199.3%	0.0%

Source: Dedicated Purpose Fund Group: Child support collections for children within foster care

Legal Basis: Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item provides funding to support the passthrough of child support payments paid, which offset the cost of foster care payments made by the federal government through the program funded by Title IV-E.

Prior to FY 2025, funding for these activities was provided in Fund 5U60 line item 600663, Family and Children Support, under ODJFS.

Department of Children and Youth

Federal Fund Group

3201 830608 Maternal and Child Health Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: FAL 93.994, Maternal and Child Health Services Block Grant to the States

Legal Basis: Sections 423.10 and 423.170 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: These federal funds are used to implement Title V maternal and Child Health Services Block Grant activities in the prenatal, maternal, perinatal, and infant domains. Activities may include community-based grants, safe sleep awareness and education activities, and clinical strategies.

Prior to FY 2026, a portion of Fund 3200 line item 440601, Maternal Child Health Block Grant, under ODH, funded these activities.

3270 830601 Child Welfare

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$9,938,631	\$31,024,665	\$31,147,396
% change	N/A	N/A	N/A	212.2%	0.4%

Source: Federal Fund Group: FAL 93.645, Stephanie Tubbs Jones Child Welfare Services Program; FAL 93.556, MaryLee Allen Promoting Safe and Stable Families Program

Legal Basis: R.C. 5103.07; Sections 423.10 and 423.140 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to expend matching federal funds (Title IV-B) for the costs associated with providing child welfare services to children and their families.

In addition, this line item, in combination with line items 830506 and 830612, supports an earmark of up to \$10.0 million in FY 2026 and FY 2027 for the Dave Thomas Foundation for Adoption.

Prior to FY 2025, funds for these activities was provided in Fund 3270 line item 600606, Child Welfare, under ODJFS.

Department of Children and Youth

Federal Fund Group

3980 830612 Adoption Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$140,461,175	\$215,000,000	\$215,000,000
% change	N/A	N/A	N/A	53.1%	0.0%

Source: Federal Fund Group: FAL 93.659, Adoption Assistance

Legal Basis: R.C. 5153.16 and 5153.163; Sections 423.10 and 423.140 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item supports the Title IV-E Adoption Assistance Subsidy program, which provides subsidies to families who adopt children from foster care with medically documented special needs. The line item also provides funding for state administration.

In addition, this line item, in combination with line items 830506 and 830601, supports an earmark of up to \$10.0 million in FY 2026 and FY 2027 for the Dave Thomas Foundation for Adoption.

Prior to FY 2025, funds for these activities was provided in Fund 3980 line item 600627, Adoption Program - Federal, under ODJFS.

3A91 830622 Mental Health Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$771,343	\$1,698,892	\$1,698,892
% change	N/A	N/A	N/A	120.3%	0.0%

Source: Federal Fund Group: FAL 93.958, Block Grants for Community Mental Health Services

Legal Basis: R.C. 5119.32; Sections 423.10 and 423.180 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to support the availability of infant and early childhood mental health activities through the distribution of Mental Health Block Grant funds.

Prior to FY 2025, a portion of Fund 3A90 line item 336614, Mental Health Block Grant, under DBH, supported these activities.

Department of Children and Youth

Federal Fund Group

3C50 830610 Preschool Special Education

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$5,860,794	\$16,026,864	\$16,026,864
% change	N/A	N/A	N/A	173.5%	0.0%

Source: Federal Fund Group: FAL 84.173, Special Education Preschool Grants

Legal Basis: Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item provides federal formula funding for special education and related services to districts and other providers that serve preschool-aged children with disabilities. A portion of the funding may be used for state-level activities and administration.

Prior to FY 2025, a portion of Fund 3C50 line item 200661, Early Childhood Education, under DEW, supported these services.

3D30 830602 Children's Trust Fund

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$2,524,830	\$7,030,643	\$7,048,243
% change	N/A	N/A	N/A	178.5%	0.3%

Source: Federal Fund Group: FAL 93.590, Community-Based Child Abuse Prevention Grants; FAL 93.670, Child Abuse and Neglect Discretionary Activities; FAL 93.648, Child Welfare Prevention

Legal Basis: R.C. 5103.07, 3109.15 through 3109.178; Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item provides funding for expenditures related to the Ohio Children's Trust Fund (OCTF). OCTF was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect. As required by state law, OCTF funding focuses exclusively on support for primary and secondary prevention activities.

Prior to FY 2025, federal funding for OCTF was provided in Fund 3D30 line item 600648, Children's Trust Fund Federal, under ODJFS.

Department of Children and Youth

Federal Fund Group

3F02 650600 Medicaid Program Support - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$960,044	\$1,393,000	\$1,393,000
% change	N/A	N/A	N/A	45.1%	0.0%

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used for the federal share of Medicaid-related administrative expenses within DCY.

Prior to FY 2025, a portion of Fund 3F01 line item 655624, Medicaid Program Support - Federal, under ODJFS, supported these activities.

3H70 830604 Child Care

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$362,503,309	\$646,049,427	\$591,221,224
% change	N/A	N/A	N/A	78.2%	-8.5%

Source: Federal Fund Group: FAL 93.596, Child Care and Development Fund (Mandatory/Matching); FAL 93.575, Child Care and Development Block Grant (Discretionary); FAL 93.434, Preschool Development Grants

Legal Basis: R.C. 5104.30; Sections 423.10 and 423.190 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is mainly used for publicly funded child care, licensing child care facilities, and for related quality programs. H.B. 96 also requires a portion of this line item in each fiscal year to be used to establish and administer the Child Care Choice Voucher Program, which provides funds for child care to eligible families up to 200% of the federal poverty level.

Prior to FY 2025, funding for these activities was provided in Fund 3H70 line item 600617, Child Care Federal, under ODJFS.

Department of Children and Youth

Federal Fund Group

3IT0 830609 Community Social Service Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$15,730,723	\$22,803,908	\$22,803,908
% change	N/A	N/A	N/A	45.0%	0.0%

Source: Federal Fund Group: FAL 84.181, Special Education - Grants for Infants and Families; FAL 93.667, Social Services Block Grant

Legal Basis: Sections 423.10 and 423.200 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to pay the federal portion of the Early Intervention Services Program. A portion of this line item may be used by the Early Intervention Services Advisory Council.

Prior to FY 2025, a portion of Fund 3250 line item 322612, Community Social Service Programs, under ODODD, supported these activities.

3IU0 830623 Federal Children and Youth Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$10,609,633	\$52,000,000	\$52,000,000
% change	N/A	N/A	N/A	390.1%	0.0%

Source: Federal Fund Group: Various federal funds, including FAL 93.870, Maternal, Infant and Early Childhood Home Visiting; FAL 93.110, Maternal and Child Health Federal Consolidated Programs; FAL 93.643, Children's Justice Grants; and FAL 93.669, Child Abuse and Neglect State Grants, among others

Legal Basis: Sections 423.10 and 423.210 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to expend certain federal grants for children and youth welfare activities. It also supports grants that fund maternal, infant, and child wellness activities. H.B. 96 earmarks up to \$195,000 in each fiscal year to be used for the training of guardians ad litem and court-appointed special advocates as well as to conduct a study to demonstrate the impact of court-appointed special advocate volunteers on outcomes for children who are in child welfare custody as a result of abuse, neglect, or dependency.

Prior to FY 2025, funding for these activities was supported by portions of the following: Fund 3920 line item 440618, Federal Public Health Programs, under ODH; Fund 3950 line item 600616, Federal Discretionary Grants, under ODJFS; and Fund 3HF0 line item 200649, Federal Education Grants, under DEW.

Department of Children and Youth

Federal Fund Group

3N00 830603 Foster Care Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$211,443,907	\$337,778,385	\$338,091,973
% change	N/A	N/A	N/A	59.7%	0.1%

Source: Federal Fund Group: Various federal grants, including FAL 93.658, Foster Care-Title IV-E; FAL 93.674, Chafee Foster Care Program; FAL 93.599, Chafee Education and Training Vouchers; 93.471, Title IV-E Kinship Navigator Program; and FAL 93.090, Guardianship Assistance; among others

Legal Basis: R.C. 5180.42; Section 423.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to provide federal funds to county public children services agencies for foster care maintenance payments and to provide reimbursements for state and county administrative activities conducted under Title IV-E of the Social Security Act. The line item is also used for programs designed to assist foster children in making the transition from foster care to independent living and to provide funds for education and training to certain eligible youth (those who have aged out of foster care or who have been adopted from the public foster care system after age 16). This line item also expends funds from the federal Kinship Guardianship Assistance Program to provide subsidies to licensed kinship caregivers.

Prior to FY 2025, funding for these activities was provided in Fund 3N00 line item 600628, Foster Care Program-Federal, under ODJFS.

3V62 830605 TANF Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$361,636,576	\$327,850,000	\$327,850,000
% change	N/A	N/A	N/A	-9.3%	0.0%

Source: Federal Fund Group: FAL 93.558, Temporary Assistance for Needy Families (TANF) Block Grant

Legal Basis: R.C. 5101.821; Sections 423.10, 423.190, and 423.220 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is primarily used to expend the TANF Block Grant dollars budgeted for publicly funded child care. Additionally, H.B. 96 makes the following earmarks in FY 2026 and FY 2027: \$50.0 million for the Child Care Choice Voucher Program; up to \$5.0 million for the Kinship Permanency Incentive Program; up to \$2.5 million for the Ohio Commission on Fatherhood; and up to \$1.0 million for the Ohio Children's Trust Fund.

Prior to FY 2025, a portion of Fund 3V60 line item 600689, TANF Block Grant, under ODJFS, supported these activities.