

## Legislative Service Commission

### General Revenue Fund

#### GRF 035321 Operating Expenses

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$17,724,084      | \$17,443,769      | \$18,547,340      | \$19,441,939      | \$24,800,000             | \$24,800,000             |
| % change          | -1.6%             | 6.3%              | 4.8%              | 27.6%                    | 0.0%                     |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 103.11; Sections 323.10 and 323.20 of H.B. 96 of the 136th G.A.

**Purpose:** This line item funds the operating expenses of the Legislative Service Commission (LSC), a nonpartisan agency providing drafting, budget, fiscal, research, training, and other technical services to the General Assembly.

#### GRF 035402 Legislative Fellows

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,049,409       | \$977,750         | \$1,105,951       | \$1,139,184       | \$1,200,000              | \$1,200,000              |
| % change          | -6.8%             | 13.1%             | 3.0%              | 5.3%                     | 0.0%                     |

**Source:** General Revenue Fund

**Legal Basis:** Section 323.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item funds a legislative fellowship program designed to provide college graduates with practical experience in the legislative process as paid staff for the General Assembly, Ohio Government Telecommunications, or LSC.

#### GRF 035405 Correctional Institution Inspection Committee

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$423,781         | \$417,981         | \$443,820         | \$563,498         | \$125,000                | \$0                      |
| % change          | -1.4%             | 6.2%              | 27.0%             | -77.8%                   | -100.0%                  |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 103.71 (repealed effective September 30, 2025); Sections 323.10 and 323.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 305 of the 112th G.A.)

**Purpose:** This line item funds the operating costs of the Correctional Institution Inspection Committee (CIIC) through the end of September 2025, at which time CIIC is abolished. CIIC was statutorily required to inspect and evaluate Ohio's prisons and authorized to inspect and evaluate state juvenile correctional facilities. In October 2025, H.B. 96 transfers these responsibilities to the newly created Office of Correctional Facility Inspection Services within the Attorney General's Office.

## Legislative Service Commission

### General Revenue Fund

#### GRF 035407 Legislative Task Force on Redistricting

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$632,529         | \$42,033          | \$269,342         | \$0               | \$100,000                | \$0                      |
| % change          | -93.4%            | 540.8%            | -100.0%           | N/A                      | -100.0%                  |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 103.51; Sections 323.10 and 323.20 of H.B. 96 of the 136th G.A.

**Purpose:** This line item supports the operating costs of the Legislative Task Force on Redistricting, which provides assistance to the General Assembly and the Ohio Redistricting Commission in establishing Congressional and state General Assembly districts, respectively. The Task Force also conducts other population and demographic research.

#### GRF 035409 National Associations

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$600,000         | \$524,298         | \$600,000         | \$600,000         | \$712,000                | \$712,000                |
| % change          | -12.6%            | 14.4%             | 0.0%              | 18.7%                    | 0.0%                     |

**Source:** General Revenue Fund

**Legal Basis:** Section 323.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This line item pays dues for Ohio's membership in several national associations, including the National Conference of State Legislatures (NCSL) and the Council of State Governments (CSG). The NCSL and CSG dues are determined by the two organizations using a population-based formula. Other organizations charge a flat annual amount.

#### GRF 035410 Legislative Information Systems

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$7,949,106       | \$11,305,823      | \$12,843,496      | \$16,014,616      | \$15,000,000             | \$15,000,000             |
| % change          | 42.2%             | 13.6%             | 24.7%             | -6.3%                    | 0.0%                     |

**Source:** General Revenue Fund

**Legal Basis:** Sections 323.10 and 323.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item funds the operations of Legislative Information Systems (LIS), which serves the General Assembly and various legislative agencies by providing technology information network services, help desk support, computer education and training services, and assistance with the development of computer applications.

## Legislative Service Commission

### General Revenue Fund

#### GRF 035420 Ohio Redistricting Commission

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$60,552          | \$0               | \$0               | \$0               | \$0                      | \$0                      |
| % change          | -100.0%           | N/A               | N/A               | N/A                      | N/A                      |

**Source:** General Revenue Fund

**Legal Basis:** As needed line item; Articles XI and XIX of the Ohio Constitution (originally established by H.B. 110 of the 134th G.A.)

**Purpose:** This line item is used for the Ohio Redistricting Commission to perform its duties under Articles XI and XIX of the Ohio Constitution.

#### GRF 035501 Litigation

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,402,057       | \$799,291         | \$142,922         | \$76,886          | \$1,000,000              | \$1,000,000              |
| % change          | -43.0%            | -82.1%            | -46.2%            | 1,200.6%                 | 0.0%                     |

**Source:** General Revenue Fund

**Legal Basis:** Sections 323.10 and 323.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used for any lawsuit in which the General Assembly, or either house of the General Assembly, is made a party. The chairperson and vice-chairperson of LSC must both approve the use of these funds before they can be spent.

### Dedicated Purpose Fund Group

#### 4100 035601 Sale of Publications

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0               | \$0               | \$10,000          | \$0               | \$0                      | \$0                      |
| % change          | N/A               | N/A               | -100.0%           | N/A                      | N/A                      |

**Source:** Dedicated Purpose Fund Group: Proceeds from the sale of documents produced by LSC

**Legal Basis:** Discontinued line item (originally established by Controlling Board in September 1975)

**Purpose:** This line item supported the publication of documents produced by LSC.