

Department of Behavioral Health

General Revenue Fund

GRF 336321 Program Support and Operations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$18,037,910	\$19,439,203	\$54,812,709	\$56,668,624	\$56,671,000	\$56,671,000
% change	7.8%	182.0%	3.4%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay central office operating costs, which include personal services, maintenance, and equipment. Additionally, beginning in FY 2024, the majority of activities previously funded in line item 336423 are funded in this line item. These activities include the provision of programming and treatment services inside of correctional facilities used by the Department of Rehabilitation and Correction.

GRF 336402 Resident Trainees

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$410,000	\$400,000	\$380,000	\$450,000	\$380,000	\$380,000
% change	-2.4%	-5.0%	18.4%	-15.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This line item funds residencies and traineeship programs in psychiatry, psychology, nursing, and social work at state universities and teaching hospitals.

GRF 336405 Family and Children First

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$31,500	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used by the Ohio Family and Children First Cabinet Council to allocate funds to county family and children first councils. In FY 2022 and FY 2023 fiscal and administrative agent duties for the Council were transferred from the Department to the Ohio Department of Job and Family Services (ODJFS) and funding was provided in GRF line item 600451, Family and Children First. However, H.B. 33 of the 135th G.A. transferred these duties to the Department of Children and Youth. Funding is now provided in GRF line item 830410, Family and Children First.

Department of Behavioral Health

General Revenue Fund

GRF 336406 Prevention and Wellness

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$4,655,999	\$3,832,058	\$4,987,000	\$8,365,154	\$5,500,000	\$5,500,000
% change	-17.7%	30.1%	67.7%	-34.3%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10, 337.20, and 337.30 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to distribute subsidies to the state's local alcohol, drug addiction, and mental health services (ADAMHS) boards and other local partners to provide prevention and early identification and intervention services that meet locally determined needs. Specifically, H.B. 96 requires the line item to be used as follows in each fiscal year: up to \$3.0 million must be distributed to ADAMHS boards through the Prevention State Block Grant for the provision of evidence-based or evidence-informed early intervention, suicide prevention, and other prevention services; and up to \$2.5 million to support suicide prevention efforts.

GRF 336407 Crisis Services and Stabilization

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$17,000,000	\$22,000,000
% change	N/A	N/A	N/A	N/A	29.4%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.20 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for the Crisis Services State Block Grant, which must be distributed to ADAMHS boards to fund the provision of crisis services and supports. Allowable uses for the block grant include substance use and mental health crisis stabilization centers, crisis stabilization and crisis prevention services and supports, and cross-systems collaborative efforts to address crisis services needs in the community.

Prior to FY 2026, the services funded by this line item were funded in Fund 5T20 line items 336600, Stabilization Centers, and 336643, ADAMHS Boards.

Department of Behavioral Health

General Revenue Fund

GRF 336412 Hospital Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$259,942,455	\$269,502,468	\$300,441,082	\$326,015,750	\$326,500,000	\$335,000,000
% change	3.7%	11.5%	8.5%	0.1%	2.6%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.50 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for the following purposes: to pay a portion of the state regional psychiatric hospitals' (RPH) operating costs; to pay a portion of the funding for the Community Support Networks, which provides outpatient activities to RPH patients; to support physical environments that are designed for patients to receive assessment, evaluation, and stabilization interventions within general hospitals; and to provide jails and associated health care providers with access to telehealth consultations with psychiatric specialists, such as psychiatrists and psychiatric nurse practitioners.

GRF 336415 Mental Health Facilities Lease Rental Bond Payments

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$27,357,299	\$27,359,173	\$25,855,634	\$22,597,806	\$27,500,000	\$24,200,000
% change	0.0%	-5.5%	-12.6%	21.7%	-12.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.60 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay debt service on bonds issued to fund long-term, capital construction projects.

Department of Behavioral Health

General Revenue Fund

GRF 336421 Continuum of Care Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$84,986,476	\$87,439,776	\$105,687,039	\$104,605,007	\$104,080,000	\$104,080,000
% change	2.9%	20.9%	-1.0%	-0.5%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10, 337.20, and 337.70 of H.B. 96 of the 136th G.A.

Purpose: This line item is primarily used to distribute funds, in the form of state block grants, to ADAMHS boards to meet locally determined needs. H.B. 96 establishes three state block grants in this line item for this purpose. H.B. 96 requires that: up to \$69.5 million in each fiscal year be distributed through the Mental Health State Block Grant for the provision of mental health services and recovery supports; up to \$9.5 million in each year be distributed through the Substance Use Disorder State Block Grant for the provision of alcohol and drug addiction services and recovery supports; and up to \$19.5 million be distributed through the Recovery Supports State Block Grant for the provision of recovery supports.

H.B. 96 also establishes the following earmarks in each fiscal year: \$4.0 million to expand statewide access to rapid mobile response and stabilization services provided to youth experiencing an emotional or behavioral health crisis and their families; up to \$455,000 for the certification or accreditation of recovery housing residences and other-related activities; up to \$400,000 to provide funding for community projects across the state that focus on support for families, assisting families, in avoiding crisis, and crisis intervention; \$225,000 to LifeTown Columbus; \$250,000 to Flying Horse Farms; and \$250,000 to The Freedom Collective.

Department of Behavioral Health

General Revenue Fund

GRF 336422 Criminal Justice Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$16,209,324	\$18,003,318	\$24,778,860	\$26,060,713	\$28,500,000	\$28,500,000
% change	11.1%	37.6%	5.2%	9.4%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10, 337.20, and 337.80 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to provide forensic psychiatric evaluations to courts of common pleas and to conduct evaluations of patients of forensic status in facilities operated or designated by DBH prior to an individual's conditional release. Some funds may also be used for other purposes, including forensic monitoring, forensic training, related workforce training, and to fund projects for alternatives to incarceration and re-entry services. Additionally, H.B. 96 requires the following: \$5.1 million in FY 2026 and \$5.0 million in FY 2027 be distributed to ADAMHS boards through the Criminal Justice State Block Grant for the provision of services and supports to incarcerated individuals and individuals discharged from prisons and jails; \$1.3 million in each fiscal year for the Addiction Treatment Program; and \$6.5 million in each fiscal year for the Behavioral Health Drug Reimbursement Program.

Beginning in FY 2024, spending for the Community Transition Program, which provides treatment and recovery supports for people released from prison, was moved to this line item from line item 336423, Addiction Services Partnership with Corrections.

GRF 336423 Addiction Services Partnership with Corrections

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$31,344,347	\$33,056,263	\$0	\$0	\$0	\$0
% change	5.5%	-100.0%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to provide programming and treatment services inside of correctional facilities used by the Department of Rehabilitation and Correction. It also funded the Community Transition Program, which helps individuals before and after their release from incarceration to connect with community services.

Beginning in FY 2024, the majority of activities funded under this line item are consolidated into GRF line item 336321. However, funding for the Community Transition Program is funded out of line item 336422.

Department of Behavioral Health

General Revenue Fund

GRF 336424 Recovery Housing

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,967,866	\$2,946,249	\$2,609,619	\$3,713,467	\$0	\$0
% change	-0.7%	-11.4%	42.3%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to expand, support access to, and assist the operators of recovery housing residences in their efforts to improve the quality of recovery housing residences in this state, as well as defray the costs associated with attaining certification or accreditation.

Beginning in FY 2026, the programs funded from this line item are instead funded from line item 336421, Continuum of Care Services.

GRF 336425 Specialized Docket Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$10,230,000	\$10,180,000	\$11,129,172	\$11,337,707	\$11,282,469	\$11,287,028
% change	-0.5%	9.3%	1.9%	-0.5%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.90 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to defray a portion of the annual payroll costs associated with the specialized docket of a common pleas court, municipal court, county court, juvenile court, or family court that meets certain eligibility requirements. This line item may also be used to defray costs associated with treatment services and recovery supports for participants. The Department is required to use up to 1% of the funds appropriated in each fiscal year to pay the cost it incurs in administering the associated duties.

Department of Behavioral Health

General Revenue Fund

GRF 336504 Community Innovations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$15,543,157	\$15,672,158	\$6,289,942	\$11,501,359	\$8,500,000	\$8,500,000
% change	0.8%	-59.9%	82.9%	-26.1%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.100 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to make targeted investments in programs, projects, or systems operated by, or under, the authority of other state agencies, governmental entities, or private nonprofits that impact, or are impacted by, the Department's programs or functions. The goal is to achieve improved outcomes for Ohio citizens or to reduce state expenditures.

Additionally, H.B. 96 makes the following earmarks in this line item in both FY 2026 and FY 2027: up to \$3.0 million to support workforce development initiatives; up to \$1.5 million to provide behavioral health access and opportunities; up to \$3.0 million to support the creation and expansion of peer-run organizations for the purpose of offering individuals with a mental illness and co-occurring substance use disorder, opportunities for employment, housing, education, and access to medical and psychiatric services; and \$125,000 to support the Pilot Grant Program for Doctoral Psychology Internships.

GRF 336506 Court Costs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$577,730	\$1,325,324	\$289,184	\$0	\$0	\$0
% change	129.4%	-78.2%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to provide reimbursement to county probate courts for commitment hearings for mentally ill individuals. Reimbursable court costs include fees or expenses for police, sheriffs, physicians, witnesses, transportation, conveyance assistants, attorneys, referees, reporters, and court costs.

These activities are now funded under GRF line item 336422, Criminal Justice Services.

Department of Behavioral Health

General Revenue Fund

GRF 336510 Residential State Supplement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$13,107,537	\$11,416,728	\$23,479,538	\$23,632,467	\$24,000,000	\$24,000,000
% change	-12.9%	105.7%	0.7%	1.6%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.110 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to administer the Residential State Supplement (RSS) Program. The RSS Program provides financial assistance to adults with disabilities who reside in approved living facilities licensed by the Department. To be eligible for the program, a person must be 18 years of age or older and be eligible for, or enrolled in, Medicaid, receive Social Security, Supplemental Security Income, or Supplemental Security Disability Insurance, or live in, or plan to move to, a licensed Class Two Residential Facility.

GRF 336511 Early Childhood Mental Health Counselors and Consultation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$971,572	\$1,134,539	\$2,770,875	\$582,406	\$0	\$0
% change	16.8%	144.2%	-79.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to promote identification and intervention for early childhood mental health and to enhance healthy social emotional development in order to reduce preschool to third grade classroom expulsions. Funds were used to support early childhood mental health credentialed counselors and consultation services, as well as administration and workforce development for the program.

H.B. 33 created the Ohio Department of Children and Youth (DCY) and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved to DCY GRF line item 830505, Early Childhood Mental Health.

GRF 336516 Appalachian Children Coalition

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,250,000	\$1,250,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
% change	0.0%	100.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.115 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for the Appalachian Children Coalition to address systemic challenges children face in Appalachian Ohio.

Department of Behavioral Health

General Revenue Fund

GRF 336519 Community Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$6,866,068	\$7,178,647	\$5,125,000	\$4,325,000
% change	N/A	N/A	4.6%	-28.6%	-15.6%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.117 of H.B. 96 of the 136th G.A.

Purpose: The line item is used to fund various projects. Specifically, H.B. 96 establishes the following earmarks in each fiscal year: \$700,000 for the Social Advocates for Youth (S.A.Y.) Program at the Bellefaire Jewish Children's Bureau; \$150,000 for Challenge Ministries; \$250,000 for The Refuge; \$175,000 for the 1N5 Foundation; \$300,000 for the High-THC Cannabis Impact Research Study; \$2.0 million to the Values-In-Action Foundation for the Kindland initiative; \$750,000 in each fiscal year for Cornerstone of Hope; and \$750,000 in FY 2026 for Empowering to Elevate Academy. Additionally, \$50,000 in FY 2026 is required to be distributed to Ohio Special Initiatives by Brothers and Sisters;

GRF 336522 9-8-8 Suicide Crisis

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$25,500,000	\$23,000,000
% change	N/A	N/A	N/A	N/A	-9.8%

Source: General Revenue Fund

Legal Basis: Sections 337.10, 337.130, and 337.185 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to support statewide operations and related activities of the 988 Suicide and Crisis Lifeline and mental health treatment response. Prior to FY 2026, these activities were funded by DPF Fund 5AA1 line item 336661, 988 Suicide and Crisis Response.

Department of Behavioral Health

General Revenue Fund

GRF 652321 Medicaid Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,298,569	\$1,587,241	\$435,685	\$622,238	\$478,055	\$492,396
% change	22.2%	-72.6%	42.8%	-23.2%	3.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.120 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay the nonfederal share of the Department's Medicaid policy administrative costs and to support Pre-Admission Screening and Resident Review (PASRR), which is used to develop, administer, and deliver screening assessments designed to help ensure that only people in need of institutional placement receive hospital services. These screenings take place before a Medicaid-eligible person is admitted to a psychiatric hospital or nursing home, or may be completed after a person enters a facility to determine if continued placement is necessary.

Dedicated Purpose Fund Group

2320 336621 Family and Children First

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$12,869	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Pooled funding of participating state agencies

Legal Basis: Discontinued line item (originally established in H.B. 64 of the 131st G.A.)

Purpose: This line item was used to pay operating costs of the Ohio Family and Children First Cabinet Council, including staff member salaries and benefits and other expenses related to day-to-day activities. In FY 2022 and FY 2023, fiscal and administrative duties for the Cabinet Council were transferred to the Ohio Department of Job and Family Services (ODJFS) and funding was provided in line item 600644, Family and Children First, under ODJFS. H.B. 33 of the 135th G.A. transferred these duties to the Department of Children and Youth. Funding is now provided in line item 830613, Family and Children First.

Department of Behavioral Health

Dedicated Purpose Fund Group

4750 336623 Statewide Treatment and Prevention

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$9,714,573	\$9,637,374	\$16,390,896	\$9,144,806	\$24,000,000	\$24,000,000
% change	-0.8%	70.1%	-44.2%	162.4%	0.0%

Source: Dedicated Purpose Fund Group: A percentage of liquor permit renewal fees and a portion of the driver's license reinstatement fee

Legal Basis: R.C. 4301.30 and 4511.191; Sections 337.10 and 337.180 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for statewide mental health and addiction services programs and initiatives and also supports some central office administration expenses.

4750 336663 Action Resiliency Network

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$15,211,491	\$9,759,203	\$0	\$0
% change	N/A	N/A	-35.8%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfer from the GRF

Legal Basis: Discontinued line item

Purpose: This line item was used to create the State of Ohio Action for Resiliency Network and a strategic research agenda and capacity needed to conduct research, clinical trials, direct care, telehealth, data collection, and workforce training pertaining to innovative practices in behavioral prevention, harm reduction, treatment, and recovery.

4850 336632 Mental Health Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$7,075,093	\$830,204	\$3,854,878	\$1,892,566	\$19,000,000	\$24,200,000
% change	-88.3%	364.3%	-50.9%	903.9%	27.4%

Source: Dedicated Purpose Fund Group: Private insurance and other third-party payments for persons receiving services at state hospitals

Legal Basis: R.C. 5121.34; Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay operating expenses for hospital services.

Department of Behavioral Health

Dedicated Purpose Fund Group

5AA1 336661 9-8-8 Suicide and Crisis Response

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$9,044,080	\$23,521,857	\$0	\$0
% change	N/A	N/A	160.1%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Discontinued line item

Purpose: This line item was used to support statewide operations and related activities of the 988 Suicide and Crisis Lifeline and mental health treatment response. Funding for this purpose is now provided in GRF line item 336522, 9-8-8 Suicide Crisis.

5AU0 336615 Behavioral Health Care

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$8,584,048	\$5,913,962	\$7,165,840	\$5,362,566	\$11,000,000	\$11,000,000
% change	-31.1%	21.2%	-25.2%	105.1%	0.0%

Source: Dedicated Purpose Fund Group: A combination of funds from various state agencies, including a transfer of up to \$2.2 million from the Health Care/Medicaid Support and Recoveries Fund (Fund 5DL0), used by ODM

Legal Basis: Sections 337.10, 333.100, and 516.10 of H.B. 96 of the 136th G.A.

Purpose: This line item supports revenues from interagency agreements and memorandums of understanding (MOUs). The Department implements behavioral health programs in accordance with these agreements or MOUs.

Department of Behavioral Health

Dedicated Purpose Fund Group

5CV1 336513 COVID Response - Mental Health

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$8,136,286	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on September 28, 2020)

Purpose: This line item was used to fund contracting and community disbursements to support response efforts in the following areas: visibility and access for services; psychiatric inpatient and crisis care; and supports and capacity building for child welfare and first responders, as well as suicide prevention and support for students and staff in primary, secondary, and higher education. Additionally, this line item was used to support access to in-person services and supports; increased knowledge of how to connect with care; and expanded mental health and suicide prevention education and connections to care.

In addition, \$5.0 million in FY 2022 was required to be distributed to certified community behavioral health organizations and used to develop and sustain workforce recruitment and retention initiatives and to offer supervision support.

5CV3 336500 COVID Mental Health Impacts

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,500,000	\$6,500,000	\$0	\$0	\$0	\$0
% change	160.0%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by Controlling Board on December 13, 2021)

Purpose: This line item was used to continue to support the ongoing COVID-19 response efforts of the Department to support and maintain access to psychiatric inpatient care and supports for indigent patients.

Department of Behavioral Health

Dedicated Purpose Fund Group

5CV3 336521 Monitoring and Treatment ARPA

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$3,666,667	\$1,333,333	\$0	\$0
% change	N/A	N/A	-63.6%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item was used to support new or expand existing confidential treatment and monitoring programs offered by occupational licensing boards to licensed health care workers with mental health or substance use disorders.

5CV3 336648 ARPA Pediatric Behavioral Health

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$548,043	\$42,878,602	\$46,336,706	\$0	\$0
% change	N/A	7,723.9%	8.1%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027 Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item supported pediatric behavioral health workforce development, infrastructure improvements at health care facilities to improve access to pediatric behavioral health services, including OhioRISE psychiatric residential treatment facilities, and improved the integration of behavioral health and primary care services.

5CV3 336657 Crisis Infrastructure Expansion

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$13,193,627	\$46,443,843	\$0	\$0
% change	N/A	N/A	252.0%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by H.B. 45 of the 134th G.A.)

Purpose: Funds were used for one-time infrastructure investments to support the expansion of crisis infrastructure, including stabilization units, short-term crisis residential services, hospital diversion and step-down centers, mobile crisis response, and behavioral health urgent care centers. Funding was allocated regionally based on regional psychiatric hospital catchment areas. Funds allocated were used to pay for renovation, construction, operations, and technology upgrades for services.

Department of Behavioral Health

Dedicated Purpose Fund Group

5HC8 652698 MHA Home and Community Based Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$2,009,718	\$37,576,982	\$0	\$0
% change	N/A	N/A	1,769.8%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: The American Rescue Plan Act increased the federal matching rate for Medicaid home and community-based spending by 10 percentage points from April 1, 2021 through March 31, 2022. These reimbursements were deposited into Fund 5HC8.

Legal Basis: Discontinued line item (originally established by H.B. 45 of the 134th G.A.)

Purpose: These funds were used by the Department, in coordination with the Department of Higher Education, to expand career-focused programming in the behavioral health disciplines at state institutions of higher education and nonprofit institutions holding a certificate of authorization and to administer other initiatives to recruit, train, and retain a robust behavioral health workforce.

5JL0 336629 Problem Gambling and Casino Addiction

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$5,558,151	\$6,832,221	\$6,360,193	\$6,835,312	\$9,000,000	\$7,750,000
% change	22.9%	-6.9%	7.5%	31.7%	-13.9%

Source: Dedicated Purpose Fund Group: 2% of the tax levied on gross casino revenue and deposited into the Casino Tax Revenue Fund

Legal Basis: R.C. 5753.03 and 5119.47; Sections 337.10 and 337.150 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to support efforts to alleviate problem gambling and substance use disorders and to fund related research in Ohio. A portion of this line item is also used for central office activities.

5T90 336641 Problem Gambling Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,827,459	\$1,840,627	\$2,308,404	\$2,748,275	\$3,200,000	\$3,200,000
% change	0.7%	25.4%	19.1%	16.4%	0.0%

Source: Dedicated Purpose Fund Group: Funds from the Ohio Lottery Commission

Legal Basis: Section 337.10 of H.B. 96 of the 136th G.A. (originally established by the Controlling Board on March 11, 2002)

Purpose: This line item is used to provide treatment to clients with a co-occurring substance use disorder and pathological gambling addiction, and training for counselors who work with the population.

Department of Behavioral Health

Dedicated Purpose Fund Group

5TZ0 336600 Stabilization Centers

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$5,539,019	\$6,000,000	\$5,912,500	\$5,795,321	\$0	\$0
% change	8.3%	-1.5%	-2.0%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Discontinued line item (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item was used to establish and administer substance use disorder stabilization centers, or upon approval from the Director the funds may have been used in conjunction with earmarked funds in GRF line item 336421, Continuum of Care Services, to establish and administer crisis stabilization centers. Funding for these purposes is now provided in GRF line item 336407, Crisis Services and Stabilization.

5TZ0 336643 ADAMHS Boards

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$11,000,000	\$10,697,266	\$11,000,000	\$11,000,000	\$0	\$0
% change	-2.8%	2.8%	0.0%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Discontinued line item (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item provided funding to ADAMHS boards and was also used to fund a continuum of crisis stabilization and crisis prevention services and supports. Funding for these purposes is now provided in GRF line item 336407, Crisis Services and Stabilization.

5VV0 336645 Transcranial Magnetic Stimulation Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$3,910,798	\$8,089,202	\$7,610,562	\$5,000,000	\$5,000,000
% change	N/A	106.8%	-5.9%	-34.3%	0.0%

Source: Dedicated Purpose Fund Group: Funds transferred from the GRF

Legal Basis: R.C. 5119.20; Sections 337.10, 337.160, and 512.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item provides funding for the Electroencephalogram (EEG) Combined Transcranial Magnetic Stimulation Program for veterans, first responders, and law enforcement officers with specified disorders, including substance use disorders, traumatic brain injuries, or mental illness.

Department of Behavioral Health

Dedicated Purpose Fund Group

6320 336616 Community Capital Replacement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$92,810	\$210,415	\$22,141	\$397,800	\$350,000	\$350,000
% change	126.7%	-89.5%	1,696.7%	-12.0%	0.0%

Source: Dedicated Purpose Fund Group: Proceeds from the sale of community facilities financed through the Department

Legal Basis: R.C. 5119.421; Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This line item provides funding to ADAMHS boards and community agencies to purchase residential facilities for people with mental illness. The boards and community agencies that purchase these facilities contract with the Department for a specified number of years. To guarantee that the facility is used for the purposes intended, the Department also places a mortgage on the facility for the same amount of time. If at any time during the contract the recipient of the funds realizes that the facility's use no longer meets the intended purpose, the recipient may request that the Department sell the facility.

6890 336640 Education and Conferences

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$13,695	\$12,349	\$0	\$25,672	\$200,000	\$200,000
% change	-9.8%	-100.0%	N/A	679.1%	0.0%

Source: Dedicated Purpose Fund Group: Registration and sponsorship fees related to mental health and substance abuse conferences and training

Legal Basis: Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for educational services and conferences.

Department of Behavioral Health

Internal Service Activity Fund Group

1490 336609 Hospital Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$3,865,946	\$4,780,139	\$2,893,319	\$3,848,313	\$16,000,000	\$16,000,000
% change	23.6%	-39.5%	33.0%	315.8%	0.0%

Source: Internal Service Activity Fund Group: Third party reimbursements for outpatient services provided through the Community Support Network, the sale of goods and services, shared service agreements with other agencies and organizations, and conference and licensure fees

Legal Basis: R.C. 5119.45; Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay operating expenses for state hospitals, which may include providing short-term, intensive treatment to patients in both inpatient and community-supported environments and to provide comprehensive care to forensics patients committed by the criminal court system. This may also include costs related to the Community Support Network (CSN). CSN services are provided in a community setting by Department employees and paid for by the local boards. CSN provides case management, counseling, forensic, medication management and psychiatric treatment when a client is residing in a state hospital and continues the care as the client is transitioned into community living.

1490 336610 Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$696,684	\$3,934,489	\$3,989,099	\$5,111,275	\$7,350,000	\$7,350,000
% change	464.7%	1.4%	28.1%	43.8%	0.0%

Source: Internal Service Activity Fund Group: Certification and licensure fees and intrastate transfer vouchers from other agencies; transfer from a fund designated by the Medicaid Director

Legal Basis: R.C. 5119.45; Sections 337.10 and 337.170 of H.B. 96 of the 136th G.A.

Purpose: This line item supports programmatic and operating costs of DBH, specifically the licensure and certification of behavioral healthcare providers.

H.B. 96 includes a provision that allows the Budget and Management Director to transfer cash from a fund designated by the Medicaid Director to Fund 1490 to be used to support the Access Success II Program. The program helps non-Medicaid patients in DBH hospitals transition from inpatient status to a community setting.

Department of Behavioral Health

Internal Service Activity Fund Group

1510 336601 Ohio Pharmacy Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$77,252,581	\$77,147,650	\$102,547,232	\$89,068,642	\$124,937,150	\$146,503,708
% change	-0.1%	32.9%	-13.1%	40.3%	17.3%

Source: Internal Service Activity Fund Group: Moneys from other entities that purchase goods and services from the Office of Pharmacy Services

Legal Basis: R.C. 5119.44; Section 337.10 of H.B. 96 of the 136th G.A. (originally established in 1972)

Purpose: This line item is used to fund the Office of Ohio Pharmacy Services (OPS). OPS is a self-supporting office that captures economies of scale by purchasing wholesale pharmaceuticals, medical supplies, and personal protective equipment (PPE), on behalf of state facilities and community agencies. OPS also provides pharmacy dispensing and delivery services and consultation in the areas of pharmacy standards and drug information. Participating state agencies include the departments of Developmental Disabilities, Behavioral Health, Rehabilitation and Correction, and Youth Services. Various county and municipal agencies may participate as well as certain free clinics and nonprofit agencies.

4P90 336604 Community Mental Health Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$250,000	\$250,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Internal Service Activity Fund Group: Sale of assets and/or property

Legal Basis: R.C. 5119.46; Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay for property maintenance of hospital grounds and some general agency expenses.

Federal Fund Group

3240 336605 Medicaid/Medicare

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$9,339,701	\$10,725,221	\$7,328,815	\$10,710,788	\$18,000,000	\$18,000,000
% change	14.8%	-31.7%	46.1%	68.1%	0.0%

Source: Federal Fund Group: Payments for services to patients whose medical insurance provider is Medicare

Legal Basis: Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay some of the operating expenses for the state's regional psychiatric hospitals.

Department of Behavioral Health

Federal Fund Group

3A60 336608 Federal Miscellaneous

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$99,375	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: Miscellaneous federal grants

Legal Basis: Discontinued line item (originally established in H.B. 64 of the 131st G.A.)

Purpose: This line item was used to allocate federal grants for community-based programs that include subsidy payments to ADAMHS boards and other subgrantees. H.B. 110 of the 134th G.A. consolidated this line item into line item 336615, Behavioral Health Care.

3A70 336612 Social Services Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$6,741,813	\$7,973,990	\$5,166,440	\$9,323,802	\$8,500,000	\$8,500,000
% change	18.3%	-35.2%	80.5%	-8.8%	0.0%

Source: Federal Fund Group: FAL 93.667, Social Services Block Grant (Title XX)

Legal Basis: R.C. 5101.46; Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This federally funded line item is used by DBH to distribute Social Services Block Grant (Title XX) funds to ADAMHS boards. Title XX funds are allocated to states on the basis of population. Title XX funds are received by ODJFS, which keeps 72.50% and distributes the remainder to the Department of Developmental Disabilities (14.57%) and to DBH (12.93%). Title XX services are used to help achieve a myriad of goals, such as to reduce dependency and promote self-sufficiency; protect children and adults from neglect, abuse and exploitation; and help individuals who are unable to take care of themselves to stay in their homes or to find the best institutional arrangements.

3A80 336613 Federal Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$4,456,679	\$2,807,245	\$2,122,928	\$3,338,098	\$8,600,000	\$8,600,000
% change	-37.0%	-24.4%	57.2%	157.6%	0.0%

Source: Federal Fund Group: Various federal grants, including: FAL 93.150: Projects for Assistance in Transition from Homelessness (PATH); and FAL 93.104, Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances

Legal Basis: Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to distribute federal grants that provide a variety of behavioral health services, supports, and trainings. A portion may also be used for central office activities.

Department of Behavioral Health

Federal Fund Group

3A90 336614 Mental Health Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$32,934,876	\$40,680,880	\$42,711,169	\$37,678,516	\$52,000,000	\$46,000,000
% change	23.5%	5.0%	-11.8%	38.0%	-11.5%

Source: Federal Fund Group: FAL 93.958, Block Grants for Community Mental Health Services

Legal Basis: R.C. 5119.32; Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to distribute Mental Health Block Grant funds to ADAMHS boards. The targeted populations include adults with serious mental illnesses and children with serious emotional disturbances. Funds are to be used to improve mental health service systems across the country. A range of services can be provided with these funds through qualified community programs. Examples of services allowable may include psychosocial rehabilitation programs, mental health peer-support programs, and primary consumer-directed programs. Boards contract with providers for acute care services, which include individual and group counseling, residential treatment, crisis intervention, and case management to persons with severe and persistent mental illness. The grant allows for 5% of the total award to be used for agency operational expenditures.

3B10 652636 Community Medicaid Legacy Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,264,386	\$2,968,829	\$640,919	\$408,557	\$1,600,000	\$1,600,000
% change	31.1%	-78.4%	-36.3%	291.6%	0.0%

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay the federal share of the Department's Medicaid policy administrative costs and to support Pre-Admission Screening and Resident Review (PASRR).

Department of Behavioral Health

Federal Fund Group

3G40 336618 Substance Abuse Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$85,642,787	\$96,645,206	\$83,497,005	\$80,540,792	\$87,000,000	\$86,000,000
% change	12.8%	-13.6%	-3.5%	8.0%	-1.1%

Source: Federal Fund Group: FAL 93.959, Block Grants for Prevention and Treatment of Substance Abuse

Legal Basis: R.C. 5119.32; Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to distribute funds from the federal Substance Abuse Prevention and Treatment (SAPT) Block Grant to the ADAMHS boards for prevention, treatment, and recovery support services. Of these funds, federal priorities requires that 20% must be used for prevention and mandates a set-aside for women's treatment programs. Other funds may be awarded as grants or for special projects or programs.

3H80 336606 Demonstration Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$15,726,110	\$6,492,977	\$8,241,964	\$9,496,539	\$16,000,000	\$16,000,000
% change	-58.7%	26.9%	15.2%	68.5%	0.0%

Source: Federal Fund Group: Various short-term special purpose federal grants

Legal Basis: Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This federally funded line item is used to provide treatment and prevention services, recovery support services, and training. A portion of this line item is used for central office activities.

Department of Behavioral Health

Federal Fund Group

3HB1 336644 State Opioid Response

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$115,868,826	\$97,279,115	\$110,704,386	\$99,572,804	\$170,000,000	\$170,000,000
% change	-16.0%	13.8%	-10.1%	70.7%	0.0%

Source: Federal Fund Group: FAL 93.788, Federal State Opioid Response (SOR) grant funds

Legal Basis: Sections 337.10 and 337.165 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on October 29, 2018)

Purpose: This line item is used to support numerous activities supporting Ohio's response to the opioid crisis. The aim of the grant is to implement tailored approaches in prevention, harm reduction, treatment, and recovery supports for opioid use disorder, stimulant use disorder, and/or co-occurring disorders. Grant funds are used to do some of the following: distribute naloxone to reverse overdoses; increase early screening and assessment efforts; expand access to medications used for the treatment of opioid use disorder; and to reduce unmet treatment needs and opioid-related deaths.

H.B. 96 requires \$1.5 million in each fiscal year be used for case management programming, enhanced assessment, and evaluation of Ohio's law enforcement deflection sites and quick response teams by Cordata Healthcare Innovations, Inc.

3HQ0 336514 Governor's Emergency Education Relief - Mental Health Coordination

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$902,993	\$505,818	\$14,138	\$0	\$0	\$0
% change	-44.0%	-97.2%	-100.0%	N/A	N/A

Source: Federal Fund Group: FAL 84.425C, Education Stabilization Fund - Governor's Emergency Education Relief Fund (established by the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act)

Legal Basis: Discontinued line item (established by Controlling Board on September 28, 2020)

Purpose: Funding in this line item was used to support the state's higher education community. The Department worked with community partners to facilitate a statewide partnership to identify strategies to meet the mental health and alcohol/drug use needs of higher education communities.

Department of Behavioral Health

Federal Fund Group

3N80 336639 Administrative Reimbursement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$371,761	\$188,239	\$205,541	\$123,182	\$1,000,000	\$1,000,000
% change	-49.4%	9.2%	-40.1%	711.8%	0.0%

Source: Federal Fund Group: A variety of federal sources that allow reimbursement for administrative costs

Legal Basis: Section 337.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay the payroll, maintenance, and equipment expenditures incurred by administering various federal programs and grants.