

Ohio Commission on Minority Health

General Revenue Fund

GRF 149321 Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$629,996	\$787,469	\$792,657	\$777,172	\$844,088	\$855,455
% change	25.0%	0.7%	-2.0%	8.6%	1.3%

Source: General Revenue Fund

Legal Basis: R.C. 3701.78; Section 339.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for the Commission's general operating expenses, including personal services, maintenance, and equipment.

GRF 149501 Demonstration Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$792,937	\$960,419	\$981,699	\$1,115,966	\$1,352,000	\$1,352,000
% change	21.1%	2.2%	13.7%	21.2%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 3701.78; Section 339.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to fund grants to community health groups and local offices of minority health to promote health and the prevention of disease among minorities.

GRF 149502 Lupus Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$86,370	\$164,208	\$130,435	\$104,888	\$118,000	\$118,000
% change	90.1%	-20.6%	-19.6%	12.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 339.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item is used to provide grants for lupus programs for patient, public, and professional education. In addition, these funds can also be used to provide outreach and to develop local centers that focus on lupus information gathering and screening.

Ohio Commission on Minority Health

General Revenue Fund

GRF 149503 Infant Mortality Health Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,239,749	\$3,096,490	\$4,522,201	\$4,413,805	\$4,970,489	\$4,974,489
% change	38.3%	46.0%	-2.4%	12.6%	0.1%

Source: General Revenue Fund

Legal Basis: Section 339.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: The majority of these funds are distributed to community-based agencies to help support the continuation or establishment of Pathways Community HUB models. The primary objective of the HUB model is reducing infant mortality in urban and rural communities with the highest rates of infant mortality. The HUB model is a community care coordination approach that focuses on reducing risk factors for high-risk individuals and populations.

Dedicated Purpose Fund Group

4C20 149601 Minority Health Conference

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$13,112	\$19,112	\$5,907	\$16,911	\$35,000	\$35,000
% change	45.8%	-69.1%	186.3%	107.0%	0.0%

Source: Dedicated Purpose Fund Group: Registration fees related to conference costs, donations from health and human service organizations, and corporate sponsorships

Legal Basis: Section 339.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on October 9, 1990)

Purpose: These funds are used for culturally relevant conferences and public awareness activities to build capacity for service delivery in the minority community.

Ohio Commission on Minority Health

Federal Fund Group

3J90 149405 Healthier Communities

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$100,256	\$749,346	\$1,326,950	\$1,071,220	\$1,000,000	\$1,000,000
% change	647.4%	77.1%	-19.3%	-6.6%	0.0%

Source: Federal Fund Group: Federal grant funds provided via intrastate transfer voucher (ISTV) from the Ohio Department of Behavioral Health (DBH) since FY 2023; in FY 2024 and FY 2025 funds were also provided from the Ohio Department of Health (ODH)

Legal Basis: Section 339.10 of H.B. 96 of the 136th G.A. (originally established by the Controlling Board on January 31, 2022)

Purpose: Funds in this line item are provided by DBH to provide grants to community-based agencies to expand prevention services by raising awareness of the opioid epidemic in targeted populations. In FY 2024 and FY 2025, funds were also provided by ODH to support the prevention of disease and the provision of prevention programming in vulnerable communities. Funds in this line item are contingent upon the receipt of federal grants.