

Board of Nursing

Dedicated Purpose Fund Group

4K90 884609 Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$11,438,411	\$11,641,655	\$10,803,706	\$11,737,110	\$13,033,034	\$13,491,425
% change	1.8%	-7.2%	8.6%	11.0%	3.5%

Source: Dedicated Purpose Fund Group: License fees and other assessments collected by the state's professional and occupational licensing boards

Legal Basis: R.C. 4723.082 and 4743.05; Section 345.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item supports general operating expenses, including personal services, supplies, maintenance, and equipment, for the Ohio Board of Nursing. The Board is responsible for licensing or certifying registered nurses, licensed practical nurses, advanced practice registered nurses, dialysis technicians, community health workers, medication aides, and doulas. The Board sets standards of practice, investigates complaints, determines appropriate disciplinary actions for licensees and certificate holders, and approves pre-licensure and continuing nurse education programs.

5AC0 884602 Nurse Education Grant Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,513,000	\$1,513,000	\$1,183,596	\$816,404	\$1,350,000	\$1,350,000
% change	0.0%	-21.8%	-31.0%	65.4%	0.0%

Source: Dedicated Purpose Fund Group: Quarterly transfers made by the Director of Budget and Management from Fund 4K90 in an amount equal to \$10 of each nurse license renewal fee paid that quarter

Legal Basis: R.C. 4723.063; Section 345.10 of H.B. 96 of the 136th G.A. (originally established by the Controlling Board on October 17, 2005)

Purpose: This line item is used to award grants to nurse education programs that partner with other educational programs, community health agencies, patient centered medical homes, or health care facilities to increase their nursing student enrollment capacity. Grant dollars may be used for instructional personnel, educational equipment and materials, and other activities acceptable to the Board. No grant dollars are to be used for construction or renovation costs.

Board of Nursing

Dedicated Purpose Fund Group

5P80 884601 Nursing Special Issues

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$500	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Grants received for patient safety programs

Legal Basis: As needed line item; R.C. 4723.062 (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item is used to develop and maintain a program that addresses patient safety and health care issues related to the supply of, and demand for, nurses and health care workers.