General Revenue Fund

| GRF | 360400 | Holocaust and Genocide Memorial and Education Commission |
|-----|--------|--|
|-----|--------|--|

| FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-----------|-----------|-----------|-----------|---------------|---------------|
| Actual | Actual | Actual | Actual | Appropriation | Appropriation |
| \$200,000 | \$200,000 | \$985,000 | \$840,000 | \$1,110,000 | \$1,110,000 |
| % change | 0.0% | 392.5% | -14.7% | 32.1% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 297.10 and 297.20 of H.B. 96 of the 136th G.A. (originally established by H.B.

110 of the 134th G.A.)

Purpose: This line item funds the operating expenses of the Holocaust and Genocide Memorial

and Education Commission, including programming, outreach, resource acquisition, and staffing. H.B. 96 of the 136th G.A. earmarks \$125,000 in each FY 2026 and FY 2027

to be used for the Nancy and David Wolf Holocaust and Humanity Center.

GRF 360401 Ohio Commission for the U.S. Semiquincentennial

| FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|----------|-----------|-------------|-------------|---------------|---------------|
| Actual | Actual | Actual | Actual | Appropriation | Appropriation |
| \$0 | \$500,000 | \$2,000,000 | \$3,000,000 | \$8,750,000 | \$2,000,000 |
| % change | N/A | 300.0% | 50.0% | 191.7% | -77.1% |

Source: General Revenue Fund

Legal Basis: R.C. 149.309; Sections 297.10 and 297.20 of H.B. 96 of the 136th G.A. (originally

established by H.B. 338 of the 134th G.A.)

Purpose: This line item funds the operating expenses of the Ohio Commission for the U.S.

Semiquincentennial which H.B. 110 of the 134th G.A. created for the purpose of planning the commemoration of the 250th anniversary in 2026 of the founding of the U.S., as well as Ohio's role in U.S. history before and after receiving statehood. H.B. 96 of the 136th G.A. requires this line item to be used for grants across the state to support the U.S. Semiquincentennial, and additionally earmarks \$250,000 in FY 2026 to

be used for marketing and event operations for the America's River Roots Festival.

GRF 360402 UNESCO World Heritage Sites

| FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|----------|---------|-------------|---------|---------------|---------------|
| Actual | Actual | Actual | Actual | Appropriation | Appropriation |
| \$0 | \$0 | \$1,200,000 | \$0 | \$2,000,000 | \$2,500,000 |
| % change | N/A | N/A | -100.0% | N/A | 25.0% |

Source: General Revenue Fund

Legal Basis: Sections 297.10 and 297.20 of H.B. 96 of the 136th G.A. (originally established by H.B.

of the 135th G.A.)

Purpose: This line item supports the operating costs related to the United Nations Educational,

Scientific, and Cultural Organization (UNESCO) World Heritage site designations

honoring Ohio earthworks and the people who built them.

General Revenue Fund

GRF 360501 Education and Collections

| FY 2022 Actual | FY 2023 Actual | FY 2024 Actual | FY 2025 Actual | FY 2026 Appropriation | FY 2027 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,016,092 | \$5,016,092 | \$5,604,000 | \$5,882,000 | \$6,139,320 | \$6,147,040 |
| % change | 0.0% | 11.7% | 5.0% | 4.4% | 0.1% |

Source: General Revenue Fund

Legal Basis: R.C. 149.30 and 149.31; Section 297.10 of H.B. 96 of the 136th G.A.

Purpose: This line item supports the costs of operating the Ohio History Connection, including

agency management, buildings, grounds, and cultural resources. The latter includes: (1) historical artifact, specimen, and document acquisition, preservation, and access (including an online catalog) and the State Archives (public records, documents and images), and (2) the provision of research and digital services, webinars, workshops,

training, exhibits, and other public education programs.

| GRF 360502 Sit | and Museum Operations |
|----------------|-----------------------|
|----------------|-----------------------|

| FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-------------|-------------|-------------|-------------|---------------|---------------|
| Actual | Actual | Actual | Actual | Appropriation | Appropriation |
| \$7,232,753 | \$6,532,753 | \$7,721,000 | \$7,502,000 | \$8,752,200 | \$8,752,200 |
| % change | -9.7% | 18.2% | -2.8% | 16.7% | 0.0% |

Source: General Revenue Fund

Legal Basis: R.C. 149.30; Section 297.10 of H.B. 96 of the 136th G.A. (originally established by H.B.

117 of the 121st G.A.)

Purpose: This line item funds services and support for the state's system of 50-plus historic sites

and museums, the Ohio History Center and adjacent Ohio Village, and the collections

storage facility.

General Revenue Fund

GRF 360504 Ohio Preservation Office

| FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-----------|-----------|-----------|-----------|---------------|---------------|
| Actual | Actual | Actual | Actual | Appropriation | Appropriation |
| \$261,609 | \$261,609 | \$731,000 | \$738,000 | \$965,287 | \$965,287 |
| % change | 0.0% | 179.4% | 1.0% | 30.8% | 0.0% |

Source: General Revenue Fund

Legal Basis: R.C. 149.30 and 149.311; Section 297.10 of H.B. 96 of the 136th G.A. (originally

established by H.B. 117 of the 121st G.A.)

Purpose: This line item funds a portion of operating expenses of the State Historic Preservation

Office, which manages historic preservation responsibilities under federal and state law. These responsibilities include: (1) administering the National Historic Preservation Act, part of which requires Section 106 reviews of the effects of federally assisted undertakings on historic properties, (2) coordinating the National Register of Historic Places for Ohio, (3) reviewing applications for the Federal Historic Rehabilitation Investment and Ohio Historic Preservation tax credit programs, (4) maintaining historic architectural and archaeology inventories, (5) administering the Certified Local Government and Ohio History Fund Grant programs, and (6) technical assistance to

owners of historic buildings.

| GRF | 360505 | National Afro-American | Museum |
|------|--------|------------------------|------------|
| 01/1 | 300303 | National And-American | IVIUSCUIII |

| FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-----------|-----------|-----------|-----------|---------------|---------------|
| Actual | Actual | Actual | Actual | Appropriation | Appropriation |
| \$536,050 | \$536,050 | \$728,000 | \$811,000 | \$811,000 | \$811,000 |
| % change | 0.0% | 35.8% | 11.4% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: R.C. 149.302; Section 297.10 of H.B. 96 of the 136th G.A. (originally established by H.B.

658 of the 109th G.A.)

Purpose: This line item provides funds to the National Afro-American Museum and Cultural

Center located in Wilberforce (Greene County).

General Revenue Fund

GRF 360506 Hayes Presidential Center

| FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-----------|-----------|-----------|-----------|---------------|---------------|
| Actual | Actual | Actual | Actual | Appropriation | Appropriation |
| \$572,880 | \$572,880 | \$750,000 | \$750,000 | \$750,000 | \$750,000 |
| % change | 0.0% | 30.9% | 0.0% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 297.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 215 of the

122nd G.A.)

Purpose: This line item supports a portion of the operating expenses at the Hayes Presidential

Center in Fremont (Sandusky County). The Center consists of Rutherford B. Hayes' residence, a library, a museum, and the tomb of President Hayes and his wife. The Center is owned by the state but independently operated. Other funding for the Center comes from admissions, private foundations, and moneys from an endowment fund.

GRF 360508 State Historical Grants

| FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-------------|-------------|-------------|-----------|---------------|---------------|
| Actual | Actual | Actual | Actual | Appropriation | Appropriation |
| \$1,675,000 | \$1,635,000 | \$1,250,000 | \$930,000 | \$850,000 | \$700,000 |
| % change | -2.4% | -23.5% | -25.6% | -8.6% | -17.6% |

Source: General Revenue Fund

Legal Basis: Sections 297.10 and 297.20 of H.B. 96 of the 136th G.A. (originally established by H.B.

215 of the 122nd G.A.)

Purpose: This line item provides pass-through funding for local historical projects and

institutions. In FY 2026 and FY 2027, the entirety of the line item's appropriation is earmarked as follows: \$350,000 to the Western Reserve Historical Society, \$350,000 to the Cincinnati Museum Center. In FY 2026, \$150,000 is earmarked for the Wadsworth

Area Historical Society for the preservation of St. Mark's Episcopal Church.

GRF 360509 Outreach and Partnership

| FY 2022 Actual | FY 2023 Actual | FY 2024 Actual | FY 2025 Actual | FY 2026 Appropriation | FY 2027 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$144,692 | \$144,692 | \$148,000 | \$151,000 | \$0 | \$0 |
| % change | 0.0% | 2.3% | 2.0% | -100.0% | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item funded a portion of the costs associated with the Ohio History

Connection's outreach activities, including partnering with schools and local history organizations around the state, and administering the Ohio Historical Markers and Ohio

History Service Corps programs.

Dedicated Purpose Fund Group

5KL0 360602 Ohio History Tax Check-off

| FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-----------|-----------|-----------|-----------|---------------|---------------|
| Actual | Actual | Actual | Actual | Appropriation | Appropriation |
| \$102,500 | \$150,000 | \$150,000 | \$115,000 | \$150,000 | \$150,000 |
| % change | 46.3% | 0.0% | -23.3% | 30.4% | 0.0% |

Source: Dedicated Purpose Fund Group: Tax check-off on Ohio state income tax return

Legal Basis: R.C. 149.308; Section 297.10 of H.B. 96 of the 136th G.A. (originally established by the

Controlling Board on October 29, 2012)

Purpose: This line item supports the Ohio History Fund, a competitive matching grants program

available to non-profit organizations and local government entities for eligible historic

preservation and education activities.

5PD0 360603 Ohio History License Plate

| FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|----------|---------|---------|---------|---------------|---------------|
| Actual | Actual | Actual | Actual | Appropriation | Appropriation |
| \$7,500 | \$7,000 | \$9,000 | \$7,300 | \$10,000 | \$10,000 |
| % change | -6.7% | 28.6% | -18.9% | 37.0% | 0.0% |

Source: Dedicated Purpose Fund Group: \$20 required contribution for a person registering an

eligible motor vehicle to be issued an "Ohio History" license plate

Legal Basis: R.C. 149.307 and 4503.95; Section 297.10 of H.B. 96 of the 136th G.A. (originally

established by H.B. 59 of the 130th G.A.)

Purpose: This line item supports the Ohio History Fund, a competitive matching grants program

available to non-profit organizations and local government entities for eligible historic

preservation and education activities.

Federal Fund Group

3HQ0 360604 GEER - History Initiatives

| FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-----------|-----------|---------|---------|---------------|---------------|
| Actual | Actual | Actual | Actual | Appropriation | Appropriation |
| \$557,507 | \$613,287 | \$0 | \$0 | \$0 | \$0 |
| % change | 10.0% | -100.0% | N/A | N/A | N/A |

Source: Federal Fund Group: Money from the Governor's Emergency Education Relief Fund

made available under the federal Coronavirus Aid, Relief, and Economic Security

(CARES) Act

Legal Basis: Discontinued line item (originally established by Controlling Board on December 14,

2020)

Purpose: This line item was used for costs of providing virtual field trips for Ohio's teachers and

families during the COVID-19 pandemic.