

## Ohio Industrial Commission

### Dedicated Purpose Fund Group

#### 5W30 845321 Operating Expenses

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$42,067,494      | \$40,653,704      | \$42,698,303      | \$42,534,346      | \$48,801,400             | \$49,840,500             |
| % change          | -3.4%             | 5.0%              | -0.4%             | 14.7%                    | 2.1%                     |

**Source:** Dedicated Purpose Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

**Legal Basis:** R.C. 4121.021; Section 1 of H.B. 80 of the 136th G.A.

**Purpose:** This line item pays for the operating expenses of the Ohio Industrial Commission. The Commission hears worker and employer appeals of workers' compensation claim decisions made by the Bureau of Workers' Compensation.

#### 5W30 845402 Rent - William Green Building

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,045,569       | \$1,042,496       | \$1,149,837       | \$823,247         | \$1,158,000              | \$1,158,000              |
| % change          | -0.3%             | 10.3%             | -28.4%            | 40.7%                    | 0.0%                     |

**Source:** Dedicated Purpose Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

**Legal Basis:** Section 1 of H.B. 80 of the 136th G.A.

**Purpose:** This line item is used to pay rent and miscellaneous maintenance costs for the Commission's offices located in the William Green Building in downtown Columbus.

#### 5W30 845410 Attorney General Payments

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,957,791       | \$3,034,920       | \$2,483,497       | \$2,569,429       | \$3,186,666              | \$3,298,199              |
| % change          | 2.6%              | -18.2%            | 3.5%              | 24.0%                    | 3.5%                     |

**Source:** Dedicated Purpose Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

**Legal Basis:** Section 1 of H.B. 80 of the 136th G.A.

**Purpose:** This line item funds the Ohio Industrial Commission's share of costs (40%) related to legal services provided by the Attorney General's Workers' Compensation Section. The Bureau of Workers' Compensation pays the remaining portion. Both agencies make alternating quarterly payments for this purpose during the fiscal year.