

Opportunities for Ohioans with Disabilities

General Revenue Fund

GRF 415402 Independent Living Council

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$292,380	\$252,000	\$252,000	\$232,676	\$252,000	\$252,000
% change	-13.8%	0.0%	-7.7%	8.3%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item supports the Ohio Statewide Independent Living Council. A portion of this line item is used as state match for the Independent Living Program, which helps individuals with disabilities maintain or increase independence.

Prior to FY 2026, some expenditures from this line item were counted as state match to draw down federal vocational rehabilitation (VR) dollars. However, H.B. 96 of the 136th G.A. provides this state match under GRF line item 415511, Centers for Independent Living.

GRF 415406 Assistive Technology

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$25,819	\$25,819	\$26,000	\$26,000	\$26,000	\$26,000
% change	0.0%	0.7%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item is used to provide assistive technology services to individuals with disabilities. H.B. 96 requires that these funds be provided to Assistive Technology of Ohio, which is part of The Ohio State University.

Opportunities for Ohioans with Disabilities

General Revenue Fund

GRF 415431 Brain Injury

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$550,000	\$550,000	\$550,000	\$550,000	\$800,000	\$800,000
% change	0.0%	0.0%	0.0%	45.5%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 3335.60 and 3335.61; Sections 353.10 and 353.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: H.B. 96 of the 136th G.A. requires \$450,000 in each fiscal year to be provided to The Ohio State University College of Medicine to support the Brain Injury Program. This program plans and coordinates head-injury-related services provided by state agencies and other government or private entities and sets priorities in the brain injury area. H.B. 96 requires the remainder of the line item to be provided to the Brain Injury Association of Ohio for direct services and supports for brain injury survivors and caregivers.

GRF 415506 Services for Individuals with Disabilities

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$18,418,034	\$18,418,244	\$26,820,000	\$32,014,271	\$39,015,000	\$39,015,000
% change	0.0%	45.6%	19.4%	21.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 353.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to help individuals with disabilities prepare for and obtain employment. Vocational rehabilitation services include: medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up. The VR Program provides counseling throughout the rehabilitation process. Expenditures from this line item are counted as state match to draw down federal VR dollars.

Opportunities for Ohioans with Disabilities

General Revenue Fund

GRF 415508 Services for the Deaf

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$36,772	\$27,580	\$506,093	\$538,350	\$527,000	\$527,000
% change	-25.0%	1,735.0%	6.4%	-2.1%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to provide funding to community centers for the deaf located throughout Ohio. These centers provide independent living services and communication services to Ohioans who are Deaf, Hard of Hearing, and DeafBlind. Funds are used in conjunction with those in federal line item 415604, Community Centers for the Deaf.

GRF 415511 Centers for Independent Living

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$571,439	\$504,929	\$1,112,264	\$1,810,619	\$1,500,000	\$1,500,000
% change	-11.6%	120.3%	62.8%	-17.2%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 96 of the 136th G.A.

Purpose: H.B. 96 permits approximately \$1.4 million from this line item in each fiscal year to be used as state matching funds to provide VR services to Ohioans with disabilities. Additionally, \$74,124 in each fiscal year is required to be used as state matching funds for VR innovation and expansion activities. Lastly, the bill requires the amount needed in each fiscal year for state matching funds for the Federal Independent Living Grant to be provided from this line item.

GRF 415512 Visually Impaired Reading Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
% change	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to support VOICEcorps Reading Services to provide reading services for blind individuals.

Opportunities for Ohioans with Disabilities

General Revenue Fund

GRF 415513 Accessible Ohio

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$500,000	\$500,000	\$1,000,000	\$1,000,000
% change	N/A	N/A	0.0%	100.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 353.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to support the operations of the Accessible Ohio program. OOD provides customized consultations for local governments, attractions, and venues to identify barriers and establish goals for accessibility.

GRF 415515 DeafBlind Fund

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$100,000	\$100,000	\$200,000	\$200,000
% change	N/A	N/A	0.0%	100.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is distributed to the Columbus Speech and Hearing Center for the recruitment and training of support service providers and to connect support service providers with DeafBlind individuals.

Dedicated Purpose Fund Group

4670 415609 Business Enterprise Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$502,795	\$645,132	\$738,862	\$959,278	\$913,127	\$918,806
% change	28.3%	14.5%	29.8%	-4.8%	0.6%

Source: Dedicated Purpose Fund Group: Operator service charges for the Business Enterprise Program based on gross sales

Legal Basis: R.C. 3304.29 through 3304.35; Section 353.10 of H.B. 96 of the 136th G.A. (originally established by the Controlling Board in September 1983)

Purpose: This line item is used for the Business Enterprise Program, which provides people who are legally blind with employment opportunities as managers and operators of food service facilities, often in government buildings and at roadside rest stops. Funds are used to maintain, repair, and remodel vending stands and to purchase new equipment. Some expenditures from this line item are counted as state match to draw down federal VR dollars.

Opportunities for Ohioans with Disabilities

Dedicated Purpose Fund Group

4680 415618 Third Party Services Funding

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$7,555,651	\$6,942,364	\$9,055,354	\$8,573,789	\$3,725,233	\$3,725,233
% change	-8.1%	30.4%	-5.3%	-56.6%	0.0%

Source: Dedicated Purpose Fund Group: Funds transferred to OOD under state and local partnership agreements; donations

Legal Basis: R.C. 4503.44; Section 353.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to support the VR program. The revenues that primarily support this line item are moneys transferred to OOD under interagency cash transfer agreements (ICTAs) with state and local government partners. OOD also receives revenue from donations made through the Bureau of Motor Vehicles when applying for or renewing a windshield placard or license plate authorizing a motor vehicle to park in a location reserved for persons with disabilities. Expenditures from this line item are counted as state match to draw down federal VR dollars.

4L10 415619 Services for Rehabilitation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,702,562	\$2,009,152	\$1,561,648	\$2,108,738	\$2,000,000	\$2,000,000
% change	-25.7%	-22.3%	35.0%	-5.2%	0.0%

Source: Dedicated Purpose Fund Group: License reinstatement fee revenues transferred to OOD from the Bureau of Motor Vehicles (\$75 of each \$315 reinstatement fee)

Legal Basis: R.C. 4511.191; Section 353.10 of H.B. 96 of the 136th G.A. (originally established by S.B. 275 of the 120th G.A.)

Purpose: This line item is permitted to be used for any of OOD's purposes or programs, primarily for VR services. Most expenditures from this line item are counted as state match to draw down federal VR dollars, federal Independent Living/Older Blind (ILOB) grant dollars, and Federal Supported Employment grant dollars.

Opportunities for Ohioans with Disabilities

Internal Service Activity Fund Group

4W50 415606 Program Management

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$14,855,226	\$14,719,560	\$15,103,977	\$15,334,903	\$17,083,462	\$17,539,339
% change	-0.9%	2.6%	1.5%	11.4%	2.7%

Source: Internal Service Activity Fund Group: A portion of certain federal grant monies are deposited into Fund 4W50 every pay period. The amount deposited is based on a percentage of payroll from employees who provide direct services and are paid from these federal funds. The percentage rate is approved by the United States Department of Education.

Legal Basis: Section 353.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to pay the expenses of OOD's administrative support functions (e.g. Human Resources, Information Technology, Legal, Fiscal, Director's Office, etc.) related to the provision of vocational rehabilitation, disability determination, and independent living programs.

Federal Fund Group

3170 415620 Disability Determination

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$81,541,920	\$80,210,614	\$83,394,333	\$83,946,651	\$88,981,907	\$90,733,204
% change	-1.6%	4.0%	0.7%	6.0%	2.0%

Source: Federal Fund Group: Social Security Administration funds

Legal Basis: Section 353.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to support the operations of the Division of Disability Determination. The Division determines eligibility for federal Social Security Disability Insurance and Supplemental Security Income through an agreement with the Social Security Administration.

Opportunities for Ohioans with Disabilities

Federal Fund Group

3790 415616 Federal - Vocational Rehabilitation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$112,399,133	\$108,137,517	\$144,275,251	\$163,871,313	\$170,000,000	\$175,100,000
% change	-3.8%	33.4%	13.6%	3.7%	3.0%

Source: Federal Fund Group: FAL 84.126, Rehabilitation Services - Vocational Rehabilitation Grants to States

Legal Basis: Section 353.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to help individuals with disabilities prepare for and obtain employment. Services include: medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up. The VR Program provides counseling throughout the rehabilitation process. This line item is supported by federal VR dollars that are drawn down based on state matching expenditures for VR. For every \$1 in state match, OOD receives \$3.69 in federal VR funds. Matching funds are spent from various GRF and Dedicated Purpose line items.

3GH0 415602 Personal Care Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,598,958	\$2,971,274	\$3,201,031	\$3,247,907	\$3,995,399	\$4,017,337
% change	14.3%	7.7%	1.5%	23.0%	0.5%

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: R.C. 3304.41; Section 353.10 of H.B. 96 of the 136th G.A. (originally established by the Controlling Board on September 23, 2013)

Purpose: This line item is used to fund the Personal Care Assistance Program, which provides payments to people with disabilities to subsidize the wages of their personal attendants. The amount received is based upon the person's ability to pay for attendant care.

3GH0 415604 Community Centers for the Deaf

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$795,130	\$942,928	\$703,598	\$734,496	\$772,420	\$772,420
% change	18.6%	-25.4%	4.4%	5.2%	0.0%

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: Section 353.10 of H.B. 96 of the 136th G.A. (originally established by the Controlling Board on September 23, 2013)

Purpose: This line item is used to support the Community Centers for the Deaf in Ohio for services to individuals who are Deaf, Hard of Hearing, DeafBlind, and Deaf Disabled. These funds are used in conjunction with those provided through GRF line item 415508, Services for the Deaf.

Opportunities for Ohioans with Disabilities

Federal Fund Group

3GH0 415613 Independent Living

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$525,443	\$762,989	\$390,988	\$458,488	\$2,737,411	\$2,737,411
% change	45.2%	-48.8%	17.3%	497.1%	0.0%

Source: Federal Fund Group: FAL 93.369, ACL Independent Living State Grants; Social Security reimbursement funds

Legal Basis: Section 353.10 of H.B. 96 of the 136th G.A. (originally established by the Controlling Board on September 23, 2013)

Purpose: This line item provides funding to support the operations of the Centers for Independent Living, in accordance with the State Plan for Independent Living. Additional funds for the Centers are provided through line item 415511, Centers for Independent Living.

3GH0 415627 Independent Living Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$513	\$3,358	\$100,000	\$100,000
% change	N/A	N/A	555.2%	2,878.3%	0.0%

Source: Federal Fund Group: FAL 93.369, ACL Independent Living State Grants

Legal Basis: Section 353.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to provide support for projects related to the IL Program intended to engage and educate the public regarding IL services, address accessibility pertaining to individuals with disabilities, and other related efforts. Prior to FY 2024, these efforts were supported under line item 415604, Community Centers for the Deaf.

3ILO 415629 Works4Me Disability Innovation Fund Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$82,336	\$711,572	\$1,593,732	\$2,300,000	\$2,300,000
% change	N/A	764.2%	124.0%	44.3%	0.0%

Source: Federal Fund Group: FAL 84.421D, Disability Innovation Fund

Legal Basis: Section 353.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on November 7, 2022)

Purpose: This line item is used to implement a “Works4Me” demonstration project, which is intended to bridge the skill gap for individuals with disabilities earning subminimum wage who want to make the move to competitive integrated employment. The program focuses on workplace readiness and career development, paid community-based/integrated work experiences, work incentives counseling, and other wrap-around services.

Opportunities for Ohioans with Disabilities

Federal Fund Group

3L10 415608 Social Security Vocational Rehabilitation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$6,348,453	\$15,861,992	\$5,901,853	\$2,040,572	\$0	\$0
% change	149.9%	-62.8%	-65.4%	-100.0%	N/A

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: Discontinued line item

Purpose: This line item was used to fund VR services, including the following: medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up. Beginning in FY 2026, all federal funding for VR is contained in line item 415616, Federal - Vocational Rehabilitation.

3L40 415614 Business Enterprise Federal Relief

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,031,161	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: Randolph-Sheppard Financial Relief and Restoration Payments

Legal Basis: Discontinued line item (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item provided relief payments to business enterprise operators that were adversely affected by the COVID-19 pandemic due to the closures of state and federal office buildings, colleges and universities, and reduced travel on Ohio's highways.

3L40 415615 Federal - Supported Employment

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$730,912	\$1,266,411	\$622,251	\$1,138,198	\$1,200,000	\$1,200,000
% change	73.3%	-50.9%	82.9%	5.4%	0.0%

Source: Federal Fund Group: FAL 84.187, Supported Employment Services for Individuals with the Most Significant Disabilities

Legal Basis: Section 353.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to assist individuals with significant disabilities who are identified as needing on-the-job supports. Expenditures from this line item supplement state VR dollars for the costs of providing supported employment services. Half of supported employment grant funds must be spent on youth with the most significant disabilities; state matching funds are required for this portion, which are expended through line item 415619, Services for Rehabilitation.

Opportunities for Ohioans with Disabilities

Federal Fund Group

3L40 415617 Independent Living Older Blind

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,158,988	\$1,734,605	\$2,248,116	\$2,039,826	\$2,567,746	\$2,908,622
% change	-19.7%	29.6%	-9.3%	25.9%	13.3%

Source: Federal Fund Group: FAL 84.177, Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind; Social Security reimbursement funds

Legal Basis: Sections 353.10 and 353.20 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to support services to the older blind. Services to older individuals who are blind include orientation and mobility skills training to enable independent travel, skills in Braille, handwriting and other means of communication, and training to perform activities of daily living. Matching funds for this grant are spent from line item 415619, Services for Rehabilitation. H.B. 96 earmarks \$10,000 in each fiscal year for each of the following: Cleveland Sight Center, the Cincinnati Association for the Blind and Visually Impaired, and the Sight Center of Northwest Ohio.

Pension Subsidies

General Revenue Fund

GRF 090524 Police and Fire Disability Pension Fund

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$696	\$504	\$308	\$288	\$300	\$300
% change	-27.6%	-38.9%	-6.5%	4.2%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 742.374; Section 361.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 284 of the 109th G.A.)

Purpose: This subsidy provides supplemental retirement benefits to members of the Police and Firemen's Disability and Pension Fund (PFDPF) system who were retired and eligible to receive pension benefits prior to July 1, 1968. Members who were receiving a pension benefit prior to July 1, 1968 were eligible for an additional monthly payment of \$2.00 for each year between their effective date of retirement and December 31, 1971, up to a maximum additional benefit of \$50 per year.

GRF 090534 Police and Fire Ad Hoc Cost of Living

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$19,471	\$17,014	\$14,131	\$13,386	\$14,000	\$14,000
% change	-12.6%	-16.9%	-5.3%	4.6%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 742.3712; Section 361.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This subsidy funds a 5% benefit increase for retirees who belonged to the Police and Firemen's Disability and Pension Fund (PFDPF) system. Members who were receiving an age and service or disability pension prior to January 1, 1974, or who were eligible to receive a survivor's benefit as of July 1, 1981, are eligible for this supplemental payment. The benefit increase for any recipient funded through this line item cannot exceed 5% of the first \$5,000 of the annual pension benefit.

GRF 090554 Police and Fire Survivor Benefits

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$185,070	\$165,160	\$140,700	\$135,970	\$138,000	\$138,000
% change	-10.8%	-14.8%	-3.4%	1.5%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 742.361; Section 361.10 of H.B. 96 of the 136th G.A.

Purpose: This subsidy funds payments to all persons who first received survivors' benefits from the Police and Firemen's Disability and Pension Fund prior to July 1, 1981. For survivors first receiving benefits after that date, the system makes such payments from its own resources.

Pension Subsidies

General Revenue Fund

GRF 090575 Police and Fire Death Benefits

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$34,750,000	\$35,250,000	\$37,100,000	\$36,000,000	\$40,000,000	\$40,000,000
% change	1.4%	5.2%	-3.0%	11.1%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 124.824, 742.63; Sections 361.10 and 361.20 of H.B. 96 of the 136th G.A.

Purpose: This subsidy provides benefits to the surviving spouses and children of law enforcement officers, firefighters, correction officers, drug agents, special agents and investigators of the Bureau of Criminal Identification and Investigation (BCII), gaming agents employed by the Casino Control Commission, and Department of Taxation investigators who die in the line of duty or who die from injuries sustained in the line of duty. The line item also provides funding for repayments for the cost of medical services provided to individuals and paid for by the Department of Administrative Services. Uncodified law appropriates additional amounts in FY 2026 and FY 2027, if the Director of Administrative Services determines that additional amounts are needed for these purposes, following certification of the amounts to the Director of Budget and Management.