

Board of Pharmacy

Dedicated Purpose Fund Group

4A50 887605 Drug Law Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$292	\$150	\$23,981	\$50,000	\$50,000
% change	N/A	-48.6%	15,887.6%	108.5%	0.0%

Source: Dedicated Purpose Fund Group: State Board of Pharmacy's share of certain fines and bail or property forfeitures collected as a result of its drug law enforcement efforts

Legal Basis: R.C. 4729.65; Section 367.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 266 of the 118th G.A.)

Purpose: This line item is used to pay for expenses that the State Board of Pharmacy incurs in the enforcement of criminal drug laws, including providing training, education, and equipment for investigative staff.

4K90 658605 OARRS Integration - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$250,947	\$388,024	\$205,913	\$188,964	\$207,657	\$208,860
% change	54.6%	-46.9%	-8.2%	9.9%	0.6%

Source: Dedicated Purpose Fund Group: License fees and other assessments collected by certain independent professional and occupational licensing boards, as well as various fines and forfeited bonds and bail collected by the State Board of Pharmacy and not credited to Fund 4A50

Legal Basis: R.C. 4729.65; Section 367.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item provides a portion of the required state match used, in combination with federal Fund 3HH0 line item 658601, OARRS Integration - Federal, to fund the Ohio Automated Rx Reporting System (OARRS) integration initiative. The initiative is an effort under the State Medicaid Health Information Technology Plan to integrate OARRS directly into electronic medical records and pharmacy dispensing systems across the state. Another portion of the required state match is allocated from Fund 4K90 line item 887609, Operating Expenses.

Board of Pharmacy

Dedicated Purpose Fund Group

4K90 887609 Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$11,728,118	\$12,209,874	\$12,153,581	\$12,490,520	\$13,773,784	\$14,491,459
% change	4.1%	-0.5%	2.8%	10.3%	5.2%

Source: Dedicated Purpose Fund Group: License fees and other assessments collected by certain independent professional and occupational licensing boards, as well as various fines and forfeited bonds and bail collected by the State Board of Pharmacy and not otherwise credited to Fund 4A50

Legal Basis: R.C. 4729.65; Section 367.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item is used to support expenses that the State Board of Pharmacy incurs in regulating the practice of pharmacy and home medical equipment service providers, enforcing criminal drug laws, and maintaining the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

5SG0 887612 Drug Database

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$84,950	\$0	\$2,962,713	\$3,327,046	\$2,826,000	\$2,865,000
% change	-100.0%	N/A	12.3%	-15.1%	1.4%

Source: Dedicated Purpose Fund Group: Grants, gifts, or donations received for the purposes of maintaining and enhancing the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS); H.B. 96 of the 136th G.A. permits the Director of OBM to transfer up to \$2,745,500 in each of FY 2026 and FY 2027 from the Medical Marijuana Control Program Fund (Fund 5SY0) to Fund 5SG0 at the request of the Board's executive director

Legal Basis: R.C. 4729.83; Sections 367.10 and 367.20 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on December 14, 2015)

Purpose: The State Board of Pharmacy uses this line item to pay for the cost of improvements to and increase the utilization of OARRS.

Board of Pharmacy

Dedicated Purpose Fund Group

5SY0 887613 Medical Marijuana Control Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$3,061,131	\$3,426,427	\$1,453,040	\$0	\$0	\$0
% change	11.9%	-57.6%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: Fees collected to register patients and caregivers and to issue licenses to medical marijuana retail dispensaries, medical marijuana cultivators, processors, and testing laboratories

Legal Basis: Discontinued line item (originally established by Controlling Board on August 22, 2016)

Purpose: This line item was used by the State Board of Pharmacy to implement H.B. 523 of the 131st G.A., which required the Board and the Department of Commerce to establish and administer the Medical Marijuana Control Program (MMCP). H.B. 33 of the 135th G.A. transferred most of the Board's MMCP duties to the Department of Commerce beginning in FY 2024. Prior to FY 2024, the Board licensed retail dispensaries and registered patients and caregivers.

Federal Fund Group

3HD0 887614 Pharmacy Federal Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$997,353	\$1,245,560	\$1,510,559	\$1,844,035	\$2,094,643	\$2,111,622
% change	24.9%	21.3%	22.1%	13.6%	0.8%

Source: Federal Fund Group: FAL 16.754, Harold Rogers Prescription Drug Monitoring Program

Legal Basis: Section 367.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on October 31, 2016)

Purpose: This line item is used to expend federal project grants awarded to the State Board of Pharmacy to make improvements to, and increase the utilization of, the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

Board of Pharmacy

Federal Fund Group

3HH0 658601 OARRS Integration - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,809,551	\$1,169,233	\$623,365	\$567,543	\$642,117	\$645,729
% change	-35.4%	-46.7%	-9.0%	13.1%	0.6%

Source: Federal Fund Group: (1) FAL 93.767, Children's Health Insurance Program, and (2) FAL 93.778, Medical Assistance Program

Legal Basis: Section 367.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is used, in combination with Fund 4K90 line items 658605, OARRS Integration – State, and 887609, Operating Expenses, to fund the Ohio Automated Rx Reporting System (OARRS) integration initiative. The initiative is an effort under the State Medicaid Health Information Technology Plan to integrate OARRS directly into electronic medical records and pharmacy dispensing systems across the state.

3HM0 887615 Equitable Sharing Treasury

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$13,083	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Federal Fund Group: FAL 21.016, Equitable Sharing (including investment earnings)

Legal Basis: As needed line item; R.C. 4729.65 (originally established by Controlling Board on September 14, 2020)

Purpose: The State Board of Pharmacy uses this line item solely for law enforcement purposes, generally to purchase equipment and supplies, to provide training, and to support undercover operations.

3HN0 887616 Equitable Sharing Justice

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$50,031	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Federal Fund Group: FAL 16.922, Equitable Sharing Program (including investment earnings)

Legal Basis: As needed line item; R.C. 4729.65 (originally established by Controlling Board on September 14, 2020)

Purpose: The State Board of Pharmacy uses this line item solely for law enforcement purposes, generally to purchase equipment and supplies, to provide training, and to support undercover operations.