## STATE SPENDING BY COUNTY FY 2007



#### A REPORT OF THE LEGISLATIVE SERVICE COMMISSION

SEPTEMBER 2008

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#### Introduction

#### **Overview of the Report**

The Ohio Legislative Service Commission (LSC) produces an annual *State Spending by County* report to show the distribution of state funds among Ohio's 88 counties. This autumn 2008 edition of the report shows the state funds<sup>1</sup> disbursed by 40 state agencies during FY 2007 for programs and projects in each county. For this report, state agency spending is divided into two categories: subsidies and capital disbursements. Subsidies are moneys distributed to political subdivisions to offset or supplement a portion of the cost of certain governmental services. Capital disbursements are moneys used for the acquisition, addition, or improvement of fixed assets such as land, buildings, and infrastructure.

The report classifies state subsidy and capital spending into six categories based on agency functions. These categories are (1) Education, (2) Health and Human Services, (3) Transportation, (4) General Government, (5) Justice and Corrections, and (6) Revenue Distribution. Spending reported under the last category consists of state tax revenues and other receipts distributed to local governments. The report features county-by-county tables displaying the agencies in each category and the total amounts spent by each in FY 2007.

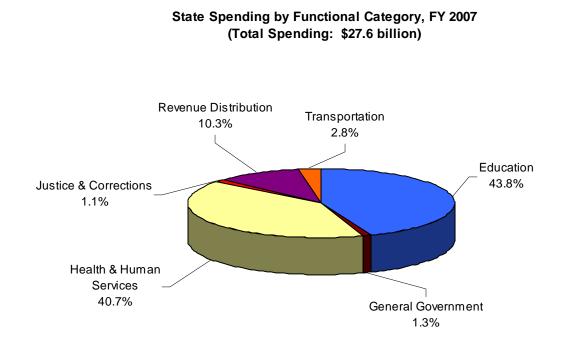
This report is organized into two sections. The first section summarizes agencies' FY 2007 spending by county. It includes a table showing total spending and rankings by county, as well as a table and a map showing per capita spending and rankings by county. Population data from the U.S. Census Bureau's 2006 American Community Survey are used to determine per capita spending for each county. Also included in the first section is a table showing statewide spending by functional category. The second section consists of 88 tables detailing the FY 2007 spending for each county. Each table breaks the spending data into subsidy and capital disbursement components and presents the data by functional category. Counties are listed alphabetically.

The *State Spending by County* report may also be viewed on LSC's web site: www.lsc.state.oh.us – Publications – Annual and Biennial Reports. In addition, hard copies of this report are available for \$6.50 per copy: \$3.00 for copying and materials and \$3.50 for shipping. To order copies, please call LSC at (614) 644-0089.

<sup>&</sup>lt;sup>1</sup> State funds include federal dollars that are first deposited into the state treasury for purposes of the Medicaid program.

#### Summary of FY 2007 Spending

In FY 2007, the state disbursed \$27.6 billion in subsidies and capital funds to Ohio's 88 counties. Of this amount, 92.2% (\$25.5 billion) was in the form of subsidies and 7.8% (\$2.1 billion) was in the form of expenditures for capital improvement projects. The chart below displays each functional category's share of state spending in FY 2007. Education at 43.8% (\$11.9 billion) and Health and Human Services at 40.7% (\$11.5 billion) account for the lion's share of total state spending. Revenue Distribution ranks third at 10.3% (\$2.8 billion), followed by Transportation at 2.8% (\$0.8 billion), General Government at 1.3% (\$0.4 billion), and Justice and Corrections at 1.1% (\$0.3 billion). Each category's share of total state spending has remained largely the same over the past several fiscal years.



Among the state's counties, Cuyahoga County received the largest share of total state spending in FY 2007 (\$3.4 billion), followed by Franklin (\$3.2 billion), Hamilton (\$2.0 billion), Lucas (\$1.4 billion), and Montgomery (\$1.3 billion). Noble County had the smallest total expenditure by the state (\$30.9 million). On a per capita basis, Athens County had the highest amount of state spending (\$5,001), followed by Vinton (\$4,814), Gallia (\$4,010), Scioto (\$3,980), and Pike (\$3,931). Delaware County received the least amount of state spending on a per capita basis (\$985).

## Section 1

# Summary of FY 2007 Spending

- FY 2007 Total Spending by County
- FY 2007 Per Capita Spending by County
- Map of FY 2007 Per Capita Spending by County
- FY 2007 Statewide Spending by Functional Category

#### FY 2007 Total Spending by County

County Name	Subsidy	Capital	Total	Ranking
Adams	\$86,825,025	\$8,334,617	\$95,159,642	60th
Allen	\$231,041,127	\$10,465,952	\$241,507,079	29th
Ashland	\$88,447,350	\$3,182,823	\$91,630,172	65th
Ashtabula	\$264,269,202	\$28,368,943	\$292,638,145	23rd
Athens	\$283,384,369	\$26,000,216	\$309,384,586	19th
Auglaize	\$84,288,862	\$14,795,164	\$99,084,026	57th
Belmont	\$159,717,314	\$27,572,460	\$187,289,774	33rd
Brown	\$109,785,597	\$12,884,665	\$122,670,262	46th
Butler	\$696,555,672	\$27,104,973	\$723,660,645	8th
Carroll	\$53,863,648	\$1,332,946	\$55,196,594	82nd
Champaign	\$91,547,735	\$2,478,254	\$94,025,988	63rd
Clark	\$334,927,566	\$36,634,956	\$371,562,522	14th
Clermont	\$315,471,654	\$17,319,752	\$332,791,406	17th
Clinton	\$95,439,987	\$13,300,582	\$108,740,569	54th
Columbiana	\$243,095,860	\$6,906,602	\$250,002,462	28th
Coshocton	\$86,858,935	\$1,827,488	\$88,686,422	68th
Crawford	\$89,677,041	\$28,170,947	\$117,847,989	48th
Cuyahoga	\$3,254,827,882	\$144,621,386	\$3,399,449,269	1st
Darke	\$89,818,561	\$6,232,336	\$96,050,897	59th
Defiance	\$71,708,535	\$22,519,417	\$94,227,953	61st
Delaware	\$149,966,330	\$4,451,816	\$154,418,146	39th
Erie	\$148,396,994	\$7,199,362	\$155,596,356	37th
Fairfield	\$240,332,102	\$15,006,929	\$255,339,031	26th
Fayette	\$72,460,946	\$20,541,872	\$93,002,819	64th
Franklin	\$2,904,163,791	\$262,206,356	\$3,166,370,147	2nd
Fulton	\$97,171,570	\$11,479,084	\$108,650,654	55th
Gallia	\$117,556,324	\$8,012,161	\$125,568,485	45th
Geauga	\$107,161,368	\$12,108,621	\$119,269,989	47th
Greene	\$341,439,876	\$14,163,602	\$355,603,478	15th
Guernsey	\$106,569,550	\$5,433,577	\$112,003,127	52nd
Hamilton	\$1,864,148,765	\$109,303,242	\$1,973,452,007	3rd
Hancock	\$123,198,111	\$3,026,094	\$126,224,204	44th
Hardin	\$65,863,447	\$11,179,567	\$77,043,013	75th
Harrison	\$39,804,595	\$3,126,890	\$42,931,486	86th
Henry	\$101,710,423	\$10,568,293	\$112,278,716	51st
Highland	\$110,492,051	\$18,184,555	\$128,676,607	43rd
Hocking	\$64,215,829	\$18,078,858	\$82,294,688	71st
Holmes	\$59,782,455	\$1,900,498	\$61,682,953	80th

County Name	Subsidy	Capital	Total	Ranking
Huron	\$111,092,843	\$4,266,727	\$115,359,569	49th
Jackson	\$92,635,238	\$11,646,733	\$104,281,971	56th
Jefferson	\$164,929,102	\$19,895,518	\$184,824,620	34th
Knox	\$141,199,484	\$14,129,717	\$155,329,201	38th
Lake	\$370,951,214	\$48,455,824	\$419,407,038	12th
Lawrence	\$188,427,450	\$37,591,175	\$226,018,625	30th
Licking	\$292,790,180	\$46,313,328	\$339,103,509	16th
Logan	\$86,102,736	\$3,299,187	\$89,401,923	66th
Lorain	\$553,248,622	\$33,206,571	\$586,455,193	10th
Lucas	\$1,212,848,228	\$148,917,592	\$1,361,765,820	4th
Madison	\$76,544,066	\$12,378,865	\$88,922,931	67th
Mahoning	\$603,888,478	\$35,791,755	\$639,680,233	9th
Marion	\$170,867,968	\$5,904,143	\$176,772,111	36th
Medina	\$239,535,855	\$25,722,651	\$265,258,506	24th
Meigs	\$62,182,494	\$4,670,958	\$66,853,451	77th
Mercer	\$82,630,538	\$3,572,233	\$86,202,770	69th
Miami	\$176,592,625	\$8,156,666	\$184,749,291	35th
Monroe	\$36,044,585	\$2,547,491	\$38,592,077	87th
Montgomery	\$1,193,059,000	\$136,573,161	\$1,329,632,161	5th
Morgan	\$40,544,707	\$4,679,533	\$45,224,239	85th
Morrow	\$68,642,123	\$2,691,953	\$71,334,077	76th
Muskingum	\$225,422,104	\$36,010,844	\$261,432,948	25th
Noble	\$29,380,407	\$1,544,879	\$30,925,286	88th
Ottawa	\$75,516,810	\$6,408,192	\$81,925,003	72nd
Paulding	\$40,530,809	\$5,945,253	\$46,476,062	84th
Perry	\$96,974,156	\$1,722,680	\$98,696,836	58th
Pickaway	\$103,832,811	\$10,129,925	\$113,962,736	50th
Pike	\$101,629,255	\$9,504,988	\$111,134,243	53rd
Portage	\$373,895,207	\$27,061,782	\$400,956,989	13th
Preble	\$77,768,547	\$5,031,092	\$82,799,639	70th
Putnam	\$65,117,960	\$953,288	\$66,071,248	78th
Richland	\$285,354,868	\$11,421,166	\$296,776,034	21st
Ross	\$186,913,908	\$15,403,583	\$202,317,492	32nd
Sandusky	\$134,597,957	\$3,788,989	\$138,386,946	42nd
Scioto	\$267,308,245	\$36,930,048	\$304,238,293	20th
Seneca	\$138,628,016	\$10,396,283	\$149,024,299	40th
Shelby	\$85,769,116	\$8,453,743	\$94,222,858	62nd
Stark	\$771,735,559	\$59,641,071	\$831,376,630	7th
Summit	\$1,166,510,130	\$104,322,788	\$1,270,832,919	6th
Trumbull	\$422,900,045	\$57,094,047	\$479,994,093	11th
Tuscarawas	\$178,462,307	\$27,106,272	\$205,568,578	31st
Union	\$71,212,567	\$10,008,707	\$81,221,273	73rd

County Name	Subsidy	Capital	Total	Ranking
Van Wert	\$54,070,535	\$6,995,780	\$61,066,314	81st
Vinton	\$44,474,840	\$20,604,174	\$65,079,014	79th
Warren	\$278,947,435	\$16,087,378	\$295,034,813	22nd
Washington	\$135,347,998	\$6,075,538	\$141,423,535	41st
Wayne	\$217,381,203	\$34,252,943	\$251,634,147	27th
Williams	\$70,333,369	\$7,257,320	\$77,590,689	74th
Wood	\$310,570,089	\$8,590,165	\$319,160,253	18th
Wyandot	\$41,128,735	\$5,707,829	\$46,836,564	83rd
Statewide Totals:	\$25,462,458,970	\$2,140,888,385	\$27,603,347,355	

#### FY 2007 Per Capita Spending by County

County Name	Subsidy	Capital	Total	Ranking
Adams	\$3,045	\$292	\$3,337	8th
Allen	\$2,184	\$99	\$2,283	49th
Ashland	\$1,616	\$58	\$1,674	83rd
Ashtabula	\$2,573	\$276	\$2,849	17th
Athens	\$4,581	\$420	\$5,001	1st
Auglaize	\$1,791	\$314	\$2,105	60th
Belmont	\$2,322	\$401	\$2,723	22nd
Brown	\$2,471	\$290	\$2,761	20th
Butler	\$1,962	\$76	\$2,039	65th
Carroll	\$1,845	\$46	\$1,891	75th
Champaign	\$2,293	\$62	\$2,355	44th
Clark	\$2,361	\$258	\$2,619	29th
Clermont	\$1,637	\$90	\$1,727	81st
Clinton	\$2,199	\$306	\$2,506	37th
Columbiana	\$2,199	\$62	\$2,262	50th
Coshocton	\$2,349	\$49	\$2,398	42nd
Crawford	\$1,991	\$625	\$2,616	30th
Cuyahoga	\$2,477	\$110	\$2,587	32nd
Darke	\$1,702	\$118	\$1,820	76th
Defiance	\$1,834	\$576	\$2,410	39th
Delaware	\$957	\$28	\$985	88th
Erie	\$1,900	\$92	\$1,992	67th
Fairfield	\$1,709	\$107	\$1,816	77th
Fayette	\$2,560	\$726	\$3,286	9th
Franklin	\$2,651	\$239	\$2,890	16th
Fulton	\$2,265	\$268	\$2,533	36th
Gallia	\$3,754	\$256	\$4,010	3rd
Geauga	\$1,120	\$127	\$1,247	87th
Greene	\$2,242	\$93	\$2,335	46th
Guernsey	\$2,607	\$133	\$2,740	21st
Hamilton	\$2,266	\$133	\$2,399	41st
Hancock	\$1,669	\$41	\$1,710	82nd
Hardin	\$2,060	\$350	\$2,410	40th
Harrison	\$2,519	\$198	\$2,717	23rd
Henry	\$3,445	\$358	\$3,803	6th
Highland	\$2,580	\$425	\$3,004	14th
Hocking	\$2,216	\$624	\$2,840	18th
Holmes	\$1,438	\$46	\$1,484	85th

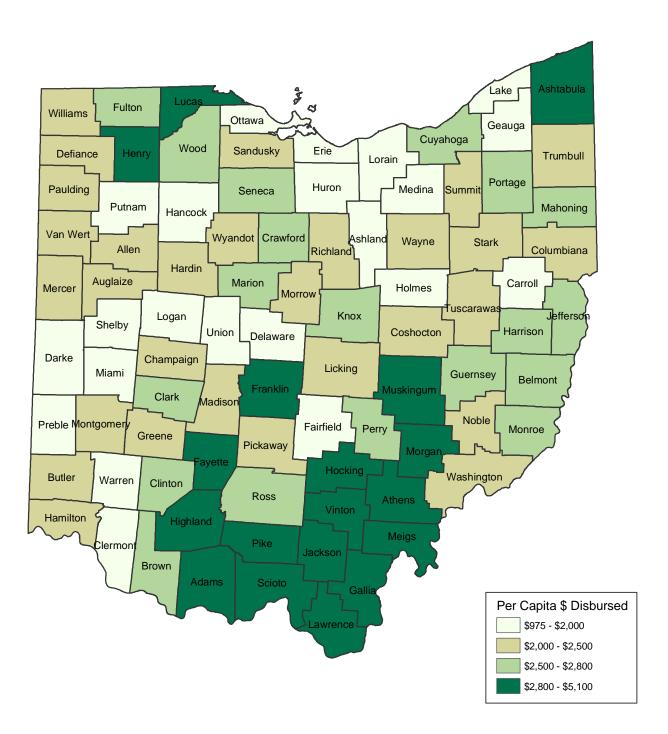
Ohio Legislative Service Commission

County Name	Subsidy	Capital	Total	Ranking
Huron	\$1,842	\$71	\$1,913	73rd
Jackson	\$2,762	\$347	\$3,109	10th
Jefferson	\$2,352	\$284	\$2,636	28th
Knox	\$2,411	\$241	\$2,652	26th
Lake	\$1,593	\$208	\$1,801	79th
Lawrence	\$2,982	\$595	\$3,577	7th
Licking	\$1,873	\$296	\$2,170	57th
Logan	\$1,864	\$71	\$1,936	71st
Lorain	\$1,832	\$110	\$1,942	70th
Lucas	\$2,724	\$334	\$3,058	11th
Madison	\$1,845	\$298	\$2,143	58th
Mahoning	\$2,406	\$143	\$2,548	35th
Marion	\$2,605	\$90	\$2,695	24th
Medina	\$1,414	\$152	\$1,566	84th
Meigs	\$2,693	\$202	\$2,895	15th
Mercer	\$2,001	\$86	\$2,087	61st
Miami	\$1,733	\$80	\$1,813	78th
Monroe	\$2,468	\$174	\$2,642	27th
Montgomery	\$2,200	\$252	\$2,452	38th
Morgan	\$2,736	\$316	\$3,051	12th
Morrow	\$1,988	\$78	\$2,066	64th
Muskingum	\$2,617	\$418	\$3,036	13th
Noble	\$2,074	\$109	\$2,183	56th
Ottawa	\$1,827	\$155	\$1,982	68th
Paulding	\$2,086	\$306	\$2,392	43rd
Perry	\$2,746	\$49	\$2,795	19th
Pickaway	\$1,937	\$189	\$2,126	59th
Pike	\$3,595	\$336	\$3,931	5th
Portage	\$2,412	\$175	\$2,587	33rd
Preble	\$1,830	\$118	\$1,949	69th
Putnam	\$1,874	\$27	\$1,902	74th
Richland	\$2,247	\$90	\$2,337	45th
Ross	\$2,474	\$204	\$2,678	25th
Sandusky	\$2,184	\$61	\$2,246	51st
Scioto	\$3,497	\$483	\$3,980	4th
Seneca	\$2,421	\$182	\$2,603	31st
Shelby	\$1,755	\$173	\$1,927	72nd
Stark	\$2,028	\$157	\$2,185	55th
Summit	\$2,137	\$191	\$2,328	47th
Trumbull	\$1,946	\$263	\$2,208	54th
Tuscarawas	\$1,945	\$295	\$2,240	52nd
Union	\$1,525	\$214	\$1,739	80th

Ohio Legislative Service Commission

County Name	Subsidy	Capital	Total	Ranking
Van Wert	\$1,845	\$239	\$2,084	62nd
Vinton	\$3,290	\$1,524	\$4,814	2nd
Warren	\$1,382	\$80	\$1,461	86th
Washington	\$2,188	\$98	\$2,286	48th
Wayne	\$1,908	\$301	\$2,208	53rd
Williams	\$1,817	\$187	\$2,004	66th
Wood	\$2,501	\$69	\$2,570	34th
Wyandot	\$1,824	\$253	\$2,077	63rd

#### FY 2007 Per Capita Spending by County



### FY 2007 Statewide Spending by Functional Category

	Fiscal Year: 2007		
Categories	Subsidy	Capital	Total
Education			
Arts Council	\$7,974,053	\$0	\$7,974,053
Cultural Facilities Commission	\$0	\$10,940,921	\$10,940,921
Education	\$8,496,964,367	\$0	\$8,496,964,367
eTech Ohio Commission	\$16,648,182	\$0	\$16,648,182
Historical Society	\$14,790,663	\$2,940	\$14,793,603
Library Board	\$2,458,891	\$0	\$2,458,891
Regents	\$2,183,351,856	\$296,431,798	\$2,479,783,654
School Facilities	\$0	\$892,217,647	\$892,217,647
School for the Blind	\$0	\$148,459	\$148,459
Total Education	\$10,722,188,012	\$1,199,741,766	\$11,921,929,778
General Government			
Administrative Services	\$0	\$24,092,136	\$24,092,136
Agriculture	\$2,341,587	\$0	\$2,341,587
Commerce	\$14,658,564	\$5,716,878	\$20,375,442
Development	\$167,655,483	\$27,906,761	\$195,562,244
Dispute Resolution & Conflict Mgt.	\$54,500	\$0	\$54,500
Environmental Protection	\$21,498,991	\$0	\$21,498,991
Expositions Commission	\$808,596	\$1,698,251	\$2,506,847
Lake Erie	\$615,220	\$0	\$615,220
Natural Resources	\$24,772,881	\$31,323,078	\$56,095,959
Ohio Ballot Board	\$891,388	\$0	\$891,388
Public Utilities Commission	\$30,896,331	\$0	\$30,896,331
Secretary of State	\$1,800,668	\$0	\$1,800,668
Total General Government	\$265,994,210	\$90,737,103	\$356,731,314
Health & Human Services			
Aging	\$186,881,779	\$0	\$186,881,779
Alcohol & Drug Addiction Services	\$54,107,121	\$815,449	\$54,922,570
Health	\$54,304,351	\$0	\$54,304,35
Job and Family Services	\$10,540,344,415	\$0	\$10,540,344,415
Mental Health	\$320,879,124	\$2,458,656	\$323,337,780
Mental Retardation & Develop. Disabilities	\$217,289,133	\$5,243,886	\$222,533,019
Minority Health	\$1,772,291	\$0	\$1,772,291
Rehabilitation Services	\$89,297,574	\$0	\$89,297,574

Ohio Legislative Service Commission

8

State Spending by County FY 2007

	Fiscal Year: 2007		
Categories	Subsidy	Capital	Total
Veterans' Home	\$0	\$1,620,527	\$1,620,527
Total Health & Human Services	\$11,464,875,789	\$10,138,518	\$11,475,014,307
Justice & Corrections			
Adjutant General	\$104,473	\$1,884,498	\$1,988,971
Attorney General	\$9,547,372	\$16,211	\$9,563,583
Judiciary/Supreme Court	\$56,196,927	\$0	\$56,196,927
Public Defender	\$34,309,351	\$0	\$34,309,351
Rehabilitation & Correction	\$121,055,333	\$20,718,277	\$141,773,610
Youth Services	\$48,753,559	\$70,148	\$48,823,707
Total Justice & Corrections	\$269,967,015	\$22,689,134	\$292,656,149
Revenue Distribution			
Revenue Distribution Funds	\$2,230,492,938	\$0	\$2,230,492,938
Transportation/Special Revenue	\$2,880,204	\$561,076,656	\$563,956,861
Total Revenue Distribution	\$2,233,373,143	\$561,076,656	\$2,794,449,799
Transportation			
Public Safety	\$485,274,344	\$261,340	\$485,535,684
Public Works Commission	\$0	\$256,243,867	\$256,243,867
Transportation	\$20,786,457	\$0	\$20,786,457
Total Transportation	\$506,060,801	\$256,505,207	\$762,566,008
	¢25 462 459 070	¢2 110 000 205	¢27 602 247 255

Grand Total

\$25,462,458,970 \$2,14

\$2,140,888,385 \$27,603,347,355

## Section 2

## County-by-County Lists of FY 2007 Spending

## Adams

2006 Population Estimate 28,516 2006 Per Capita Income \$23,013	<b>County Seat</b> West Union <b>Square Miles</b> 588			
			Fiscal Year: 20	07
Agency		Subsidy	Capital	Total
Education				
Cultural Facilities Commission		\$0	\$257,627	\$257,627
Education		\$32,674,651	\$0	\$32,674,651
eTech Ohio Commission		\$6,000	\$0	\$6,000
Historical Society		\$98,503	\$0	\$98,503
Regents		\$170,688	\$0	\$170,688
School Facilities		\$0	\$5,412,298	\$5,412,298
	<b>Total Education</b>	\$32,949,842	\$5,669,924	\$38,619,766
General Government				
Agriculture		\$6,348	\$0	\$6,348
Commerce		\$16,576	\$0	\$16,576
Development		\$110,199	\$0	\$110,199

Commerce	\$16,576	\$0	\$16,576
Development	\$110,199	\$0	\$110,199
Environmental Protection	\$10,113	\$0	\$10,113
Natural Resources	\$194,410	\$35,424	\$229,835
Ohio Ballot Board	\$1,803	\$0	\$1,803
Secretary of State	\$2,041	\$0	\$2,041
Total General Government	\$341,490	\$35,424	\$376,915
Health & Human Services			
Aging	\$1,223,838	\$0	\$1,223,838
Health	\$43,806	\$0	\$43,806
Job and Family Services	\$41,308,217	\$0	\$41,308,217
Mental Health	\$1,954,144	\$0	\$1,954,144
Mental Retardation & Develop. Disabilities	\$235,593	\$0	\$235,593
Rehabilitation Services	\$168,837	\$0	\$168,837
Total Health & Human Services	\$44,934,436	\$0	\$44,934,436
Justice & Corrections			
Attorney General	\$96,889	\$0	\$96,889
Judiciary/Supreme Court	\$166,517	\$0	\$166,517
Public Defender	\$123,339	\$0	\$123,339
Rehabilitation & Correction	\$92,162	\$0	\$92,162
Youth Services	\$149,537	\$0	\$149,537
Total Justice & Corrections	\$628,444	\$0	\$628,444
Revenue Distribution			
Revenue Distribution Funds	\$6,257,445	\$0	\$6,257,445
Transportation/Special Revenue	\$24,172	\$2,072,246	\$2,096,418
Total Revenue Distribution	\$6,281,617	\$2,072,246	\$8,353,863

		Fiscal Year: 2007			
Agency		Subsidy Capit		Total	
Transportation					
Public Safety		\$1,625,799	\$0	\$1,625,799	
Public Works Commission		\$0	\$557,023	\$557,023	
Transportation		\$63,396	\$0	\$63,396	
	<b>Total Transportation</b>	\$1,689,195	\$557,023	\$2,246,218	
ADAMS COUNTY TOTAL		\$86,825,025	\$8,334,617	\$95,159,642	

Allen

<ul><li>2006 Population Estimate 105,788</li><li>2006 Per Capita Income \$28,793</li></ul>	<b>County Seat</b> Lima <b>Square Miles</b> 410			
			Fiscal Year: 20	007
Agency		Subsidy	Capital	Total
Education				
Arts Council		\$23,634	\$0	\$23,634
Education		\$85,392,186	\$0	\$85,392,186
eTech Ohio Commission		\$63,352	\$0	\$63,352
Library Board		\$10,305	\$0	\$10,305
Regents		\$16,396,695	\$275,388	\$16,672,083
School Facilities		\$0	\$4,897,747	\$4,897,747
	<b>Total Education</b>	\$101,886,172	\$5,173,135	\$107,059,307
General Government				
Administrative Services		\$0	\$86,416	\$86,416
Agriculture		\$29,044	\$0	\$29,044
Commerce		\$135,398	\$0	\$135,398
Development		\$1,347,814	\$448,083	\$1,795,897
Environmental Protection		\$26,823	\$0	\$26,823
Natural Resources		\$212,378	\$18,283	\$230,661
Ohio Ballot Board		\$12,113	\$0	\$12,113
Public Utilities Commission		\$229,110	\$0	\$229,110
Secretary of State		\$3,654	\$0	\$3,654
	General Government	\$1,996,334	\$552,781	\$2,549,115
Health & Human Services				
Aging		\$992,685	\$0	\$992,685
Alcohol & Drug Addiction Services		\$873,279	\$0	\$873,279
Health		\$649,970	\$0	\$649,970
Job and Family Services		\$93,016,644	\$0	\$93,016,644
Mental Health		\$1,515,980	\$30,000	\$1,545,980
Mental Retardation & Develop. Disabiliti	es	\$1,565,798	\$0	\$1,565,798
Minority Health		\$79,708	\$0	\$79,708
Rehabilitation Services		\$1,088,966	\$0	\$1,088,966
	h & Human Services	\$99,783,030	\$30,000	\$99,813,030
Justice & Corrections				
Adjutant General		\$3,000	\$0	\$3,000
Attorney General		\$71,190	\$0	\$71,190
Judiciary/Supreme Court		\$533,211	\$0	\$533,211
Public Defender		\$238,922	\$0	\$238,922
Rehabilitation & Correction		\$4,365,927	\$1,094,600	\$5,460,527
Youth Services		\$178,267	\$0	\$178,267
Total Ju	stice & Corrections	\$5,390,517	\$1,094,600	\$6,485,117

		Fiscal Year: 2007		
Agency	Subsidy	Capital	Total	
Revenue Distribution				
Revenue Distribution Funds	\$17,444,007	\$0	\$17,444,007	
Transportation/Special Revenue	\$24,172	\$1,399,268	\$1,423,440	
<b>Total Revenue Distribution</b>	\$17,468,179	\$1,399,268	\$18,867,447	
Transportation				
Public Safety	\$4,361,894	\$0	\$4,361,894	
Public Works Commission	\$0	\$2,216,168	\$2,216,168	
Transportation	\$155,001	\$0	\$155,001	
Total Transportation	\$4,516,895	\$2,216,168	\$6,733,063	
ALLEN COUNTY TOTAL	\$231,041,127	\$10,465,952	\$241,507,079	

Ashland **2006 Population Estimate County Seat** 54,727 Ashland 2006 Per Capita Income **Square Miles** \$25,468

403

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	Fiscal Year: 2007			
Agency	Subsidy	Capital	Total	
Education				
Arts Council	\$2,033	\$0	\$2,033	
Education	\$30,758,290	\$0	\$30,758,290	
eTech Ohio Commission	\$69,522	\$0	\$69,522	
Regents	\$3,297,809	\$0	\$3,297,809	
Total Education	\$34,127,654	\$0	\$34,127,654	
General Government				
Administrative Services	\$0	\$73,202	\$73,202	
Agriculture	\$35,393	\$0	\$35,393	
Commerce	\$60,079	\$0	\$60,079	
Development	\$617,828	\$0	\$617,828	
Environmental Protection	\$17,619	\$0	\$17,619	
Natural Resources	\$82,333	\$8,968	\$91,302	
Ohio Ballot Board	\$4,138	\$0	\$4,138	
Public Utilities Commission	\$168,974	\$0	\$168,974	
Secretary of State	\$4,563	\$0	\$4,563	
Total General Government	\$990,927	\$82,171	\$1,073,098	
Health & Human Services				
Aging	\$1,073,280	\$0	\$1,073,280	
Alcohol & Drug Addiction Services	\$158,918	\$0	\$158,918	
Health	\$98,463	\$0	\$98,463	
Job and Family Services	\$35,039,658	\$0	\$35,039,658	
Mental Health	\$2,105,263	\$0	\$2,105,263	
Mental Retardation & Develop. Disabilities	\$338,484	\$0	\$338,484	
Rehabilitation Services	\$419,326	\$0	\$419,326	
Total Health & Human Services	\$39,233,391	\$0	\$39,233,391	
Justice & Corrections				
Attorney General	\$63,418	\$0	\$63,418	
Judiciary/Supreme Court	\$278,762	\$0	\$278,762	
Public Defender	\$15,024	\$0	\$15,024	
Rehabilitation & Correction	\$108,913	\$0	\$108,913	
Youth Services	\$257,661	\$0	\$257,661	
Total Justice & Corrections	\$723,778	\$0	\$723,778	
Revenue Distribution				
Revenue Distribution Funds	\$10,359,356	\$0	\$10,359,356	
Transportation/Special Revenue	\$24,172	\$1,464,734	\$1,488,906	
Total Revenue Distribution	\$10,383,528	\$1,464,734	\$11,848,262	

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,852,617	\$0	\$2,852,617
Public Works Commission		\$0	\$1,635,918	\$1,635,918
Transportation		\$135,455	\$0	\$135,455
	<b>Total Transportation</b>	\$2,988,071	\$1,635,918	\$4,623,989
ASHLAND COUNTY TOTAL		\$88,447,350	\$3,182,823	\$91,630,172

Ashtabula

<b>2006 Population Estimate</b> 102,703	County Seat Jefferson			
<b>2006 Per Capita Income</b> \$26,569	Square Miles 709			
			Fiscal Year: 20	007
Agency		Subsidy	Capital	Total
Education				
Arts Council		\$30,498	\$0	\$30,498
Education		\$88,075,845	\$0	\$88,075,845
eTech Ohio Commission		\$81,160	\$0	\$81,160
Library Board		\$11,486	\$0	\$11,486
Regents		\$4,026,549	\$31,014	\$4,057,563
School Facilities		\$0	\$20,342,119	\$20,342,119
	<b>Total Education</b>	\$92,225,538	\$20,373,133	\$112,598,672
General Government				
Administrative Services		\$0	\$3,686	\$3,686
Agriculture		\$29,044	\$0	\$29,044
Commana		¢195 025	¢0	¢195 025

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Regents	\$4,026,549	\$31,014	\$4,057,563
School Facilities	\$0	\$20,342,119	\$20,342,119
Total Education	\$92,225,538	\$20,373,133	\$112,598,672
General Government			
Administrative Services	\$0	\$3,686	\$3,686
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$185,925	\$0	\$185,925
Development	\$559,765	\$0	\$559,765
Environmental Protection	\$7,051,460	\$0	\$7,051,460
Natural Resources	\$595,556	\$206,388	\$801,944
Ohio Ballot Board	\$7,263	\$0	\$7,263
Public Utilities Commission	\$187,462	\$0	\$187,462
Secretary of State	\$3,665	\$0	\$3,665
Total General Government	\$8,620,140	\$210,074	\$8,830,214
Health & Human Services			
Aging	\$1,255,501	\$0	\$1,255,501
Alcohol & Drug Addiction Services	\$331,616	\$0	\$331,616
Health	\$209,624	\$0	\$209,624
Job and Family Services	\$130,605,455	\$0	\$130,605,455
Mental Health	\$4,136,805	\$0	\$4,136,805
Mental Retardation & Develop. Disabilities	\$790,951	\$0	\$790,951
Rehabilitation Services	\$730,222	\$0	\$730,222
Total Health & Human Services	\$138,060,174	\$0	\$138,060,174
Justice & Corrections			
Attorney General	\$62,363	\$0	\$62,363
Judiciary/Supreme Court	\$589,554	\$0	\$589,554
Public Defender	\$250,748	\$0	\$250,748
Rehabilitation & Correction	\$140,642	\$0	\$140,642
Youth Services	\$169,439	\$0	\$169,439
<b>Total Justice &amp; Corrections</b>	\$1,212,747	\$0	\$1,212,747
Revenue Distribution			
Revenue Distribution Funds	\$18,467,499	\$0	\$18,467,499
Transportation/Special Revenue	\$24,172	\$5,650,006	\$5,674,178
Total Revenue Distribution	\$18,491,671	\$5,650,006	\$24,141,677

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$5,261,266	\$0	\$5,261,266
Public Works Commission		\$0	\$2,135,730	\$2,135,730
Transportation		\$397,667	\$0	\$397,667
	Total Transportation	\$5,658,932	\$2,135,730	\$7,794,662
ASHTABULA COUNTY TOTAL		\$264,269,202	\$28,368,943	\$292,638,145

## Athens

County Seat Athens Square Miles

484



2006 Per Capita Income \$22,030

**2006 Population Estimate** 

61,860

		Fiscal Year: 20	)07	
Agency	Subsidy	Capital	Total	
Education				
Arts Council	\$93,816	\$0	\$93,816	
Education	\$52,417,419	\$0	\$52,417,419	
eTech Ohio Commission	\$849,138	\$0	\$849,138	
Regents	\$143,008,824	\$20,116,255	\$163,125,078	
School Facilities	\$0	\$452,640	\$452,640	
Total Education	\$196,369,197	\$20,568,894	\$216,938,091	
General Government				
Agriculture	\$35,393	\$0	\$35,393	
Commerce	\$95,410	\$0	\$95,410	
Development	\$2,953,344	\$0	\$2,953,344	
Environmental Protection	\$104,111	\$0	\$104,111	
Natural Resources	\$186,210	\$170,405	\$356,615	
Ohio Ballot Board	\$4,667	\$0	\$4,667	
Public Utilities Commission	\$145,173	\$0	\$145,173	
Secretary of State	\$26,862	\$0	\$26,862	
Total General Government	\$3,551,170	\$170,405	\$3,721,575	
Health & Human Services				
Aging	\$1,341,101	\$0	\$1,341,101	
Alcohol & Drug Addiction Services	\$541,965	\$0	\$541,965	
Health	\$147,112	\$0	\$147,112	
Job and Family Services	\$60,947,386	\$0	\$60,947,386	
Mental Health	\$1,494,131	\$0	\$1,494,131	
Mental Retardation & Develop. Disabilities	\$811,313	\$0	\$811,313	
Minority Health	\$1,788	\$0	\$1,788	
Rehabilitation Services	\$882,148	\$0	\$882,148	
Total Health & Human Services	\$66,166,945	\$0	\$66,166,945	
Justice & Corrections				
Attorney General	\$158,518	\$0	\$158,518	
Judiciary/Supreme Court	\$384,908	\$0	\$384,908	
Public Defender	\$684,776	\$0	\$684,776	
Rehabilitation & Correction	\$2,130,828	\$0	\$2,130,828	
Youth Services	\$234,571	\$0	\$234,571	
Total Justice & Corrections	\$3,593,600	\$0	\$3,593,600	
Revenue Distribution				
Revenue Distribution Funds	\$10,789,867	\$0	\$10,789,867	
Transportation/Special Revenue	\$24,172	\$2,859,933	\$2,884,105	
Total Revenue Distribution	\$10,814,039	\$2,859,933	\$13,673,972	

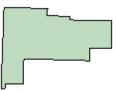
		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,784,731	\$0	\$2,784,731
Public Works Commission		\$0	\$2,400,984	\$2,400,984
Transportation		\$104,689	\$0	\$104,689
	<b>Total Transportation</b>	\$2,889,419	\$2,400,984	\$5,290,403
ATHENS COUNTY TOTAL		\$283,384,369	\$26,000,216	\$309,384,586

Auglaize

**2006 Population Estimate** 47,060 **County Seat** 

Wapakoneta

2006 Per Capita Income \$31,516 Square Miles 400



	Fiscal Year: 2007		07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$20,110	\$0	\$20,110
Cultural Facilities Commission	\$0	\$20,788	\$20,78
Education	\$39,028,250	\$0	\$39,028,250
eTech Ohio Commission	\$57,334	\$0	\$57,334
Historical Society	\$243,616	\$0	\$243,61
Regents	\$187,608	\$0	\$187,60
School Facilities	\$0	\$6,974,691	\$6,974,69
Total Education	\$39,536,918	\$6,995,480	\$46,532,39
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$47,933	\$0	\$47,93
Development	\$20,000	\$0	\$20,00
Environmental Protection	\$25,874	\$0	\$25,87
Natural Resources	\$206,206	\$487,121	\$693,32
Ohio Ballot Board	\$4,292	\$0	\$4,29
Public Utilities Commission	\$139,285	\$0	\$139,28
Secretary of State	\$1,361	\$0	\$1,36
Total General Government	\$473,996	\$487,121	\$961,11
Health & Human Services			
Aging	\$426,388	\$0	\$426,38
Health	\$140,782	\$0	\$140,78
Job and Family Services	\$27,643,995	\$0	\$27,643,99
Mental Health	\$1,515,980	\$0	\$1,515,98
Mental Retardation & Develop. Disabilities	\$277,340	\$0	\$277,34
Rehabilitation Services	\$447,566	\$0	\$447,56
Total Health & Human Services	\$30,452,052	\$0	\$30,452,05
Justice & Corrections			
Adjutant General	\$0	\$16,676	\$16,67
Attorney General	\$61,810	\$0	\$61,81
Judiciary/Supreme Court	\$285,344	\$0	\$285,34
Public Defender	\$79,055	\$0	\$79,05
Youth Services	\$83,208	\$0	\$83,20
Total Justice & Corrections	\$509,417	\$16,676	\$526,09
Revenue Distribution			
Revenue Distribution Funds	\$10,327,925	\$0	\$10,327,92
Transportation/Special Revenue	\$24,172	\$6,502,712	\$6,526,884
Total Revenue Distribution	\$10,352,097	\$6,502,712	\$16,854,808

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,948,987	\$0	\$2,948,987
Public Works Commission		\$0	\$793,175	\$793,175
Transportation		\$15,396	\$0	\$15,396
	<b>Total Transportation</b>	\$2,964,382	\$793,175	\$3,757,557
AUGLAIZE COUNTY TOTAL		\$84,288,862	\$14,795,164	\$99,084,026

## Belmont

2006 Population Estimate	<b>County Seat</b>
68,771	Saint Clairsville

**2006 Per Capita Income** \$26,442 Saint Clairsville Square Miles 534



		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,370	\$0	\$1,370
Education	\$51,908,441	\$0	\$51,908,441
eTech Ohio Commission	\$30,534	\$0	\$30,534
Regents	\$9,116,814	\$914,312	\$10,031,125
School Facilities	\$0	\$19,755,861	\$19,755,861
Total Education	\$61,057,159	\$20,670,173	\$81,727,332
General Government			
Agriculture	\$6,348	\$0	\$6,348
Commerce	\$117,397	\$0	\$117,397
Development	\$310,886	\$37,145	\$348,031
Environmental Protection	\$13,883	\$0	\$13,883
Natural Resources	\$118,035	\$307,699	\$425,734
Ohio Ballot Board	\$5,652	\$0	\$5,652
Public Utilities Commission	\$199,600	\$0	\$199,600
Secretary of State	\$33,001	\$0	\$33,001
Total General Government	\$804,802	\$344,844	\$1,149,646
Health & Human Services			
Aging	\$1,419,169	\$0	\$1,419,169
Alcohol & Drug Addiction Services	\$406,145	\$0	\$406,145
Health	\$187,209	\$0	\$187,209
Job and Family Services	\$74,921,896	\$0	\$74,921,896
Mental Health	\$1,361,654	\$0	\$1,361,654
Mental Retardation & Develop. Disabilities	\$1,323,574	\$0	\$1,323,574
Rehabilitation Services	\$430,906	\$0	\$430,906
Total Health & Human Services	\$80,050,553	\$0	\$80,050,553
Justice & Corrections			
Attorney General	\$23,786	\$0	\$23,786
Judiciary/Supreme Court	\$417,948	\$0	\$417,948
Public Defender	\$149,088	\$0	\$149,088
Rehabilitation & Correction	\$92,887	\$227,441	\$320,328
Youth Services	\$255,951	\$0	\$255,951
Total Justice & Corrections	\$939,660	\$227,441	\$1,167,101
Revenue Distribution			
Revenue Distribution Funds	\$12,506,083	\$0	\$12,506,083
Transportation/Special Revenue	\$24,172	\$5,298,115	\$5,322,287
Total Revenue Distribution	\$12,530,255	\$5,298,115	\$17,828,370

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$4,245,861	\$0	\$4,245,861
Public Works Commission		\$0	\$1,031,886	\$1,031,886
Transportation		\$89,024	\$0	\$89,024
	<b>Total Transportation</b>	\$4,334,884	\$1,031,886	\$5,366,770
BELMONT COUNTY TOTAL		\$159,717,314	\$27,572,460	\$187,289,774

## Brown

Agency		Subsidy	Capital
			Fiscal Year: 2007
<b>2006 Per Capita Income</b> \$26,547	Square Miles 496		~
<b>2006 Population Estimate</b> 44,423	County Seat Georgetown		

		*	
Education			
Cultural Facilities Commission	\$0	\$80,913	\$80,913
Education	\$48,527,078	\$0	\$48,527,078
eTech Ohio Commission	\$28,650	\$0	\$28,650
Historical Society	\$15,262	\$0	\$15,262
Library Board	\$9,892	\$0	\$9,892
Regents	\$330,762	\$116,424	\$447,186
School Facilities	\$0	\$8,921,642	\$8,921,642
Total Education	\$48,911,644	\$9,118,979	\$58,030,623
General Government			
Agriculture	\$4,793	\$0	\$4,793
Commerce	\$55,482	\$0	\$55,482
Development	\$53,375	\$0	\$53,375
Environmental Protection	\$13,675	\$0	\$13,675
Natural Resources	\$251,075	\$0	\$251,075
Ohio Ballot Board	\$17,678	\$0	\$17,678
Public Utilities Commission	\$77,498	\$0	\$77,498
Secretary of State	\$1,349	\$0	\$1,349
Total General Government	\$474,926	\$0	\$474,926
Health & Human Services			
Aging	\$1,874,002	\$0	\$1,874,002
Alcohol & Drug Addiction Services	\$132,016	\$0	\$132,016
Health	\$128,285	\$0	\$128,285
Job and Family Services	\$45,151,491	\$0	\$45,151,491
Mental Health	\$1,282,706	\$0	\$1,282,706
Mental Retardation & Develop. Disabilities	\$1,056,860	\$0	\$1,056,860
Rehabilitation Services	\$180,923	\$0	\$180,923
Veterans' Home	\$0	\$27,450	\$27,450
Total Health & Human Services	\$49,806,283	\$27,450	\$49,833,733
Justice & Corrections			
Attorney General	\$33,375	\$0	\$33,375
Judiciary/Supreme Court	\$289,182	\$0	\$289,182
Public Defender	\$168,269	\$0	\$168,269
Youth Services	\$340,289	\$0	\$340,289
Total Justice & Corrections	\$831,116	\$0	\$831,116
Revenue Distribution			
Revenue Distribution Funds	\$7,676,923	\$0	\$7,676,923
Transportation/Special Revenue	\$58,202	\$3,167,955	\$3,226,157
Total Revenue Distribution	\$7,735,125	\$3,167,955	\$10,903,080

Total

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,011,108	\$0	\$2,011,108
Public Works Commission		\$0	\$570,281	\$570,281
Transportation		\$15,396	\$0	\$15,396
	<b>Total Transportation</b>	\$2,026,504	\$570,281	\$2,596,785
BROWN COUNTY TOTAL		\$109,785,597	\$12,884,665	\$122,670,262

## Butler

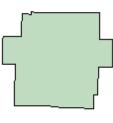
2006 Population EstimateCounty354,992Hamil			
<b>2006 Per Capita Income</b> \$33,130 <b>Square</b> 469			]
		Fiscal Year: 2	007
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$64,343	\$0	\$64,343
Education	\$252,162,194	\$0 \$0	\$252,162,194
eTech Ohio Commission	\$465,224	\$0	\$465,224
Regents	\$78,781,093	\$14,204,053	\$92,985,146
School Facilities	\$0	\$94,919	\$94,919
Total Edu	scation \$331,472,854	\$14,298,972	\$345,771,826
General Government			
Administrative Services	\$0	\$8,936	\$8,936
Agriculture	\$6,348	\$0	\$6,348
Commerce	\$372,498	\$0	\$372,498
Development	\$1,819,287	\$2,227,936	\$4,047,223
Environmental Protection	\$109,470	\$0	\$109,470
Lake Erie	\$3,687	\$0	\$3,687
Natural Resources	\$200,305	\$265,908	\$466,213
Ohio Ballot Board	\$40,739	\$0	\$40,739
Public Utilities Commission	\$837,072	\$0	\$837,072
Secretary of State	\$14,389	\$0	\$14,389
Total General Gove	rnment \$3,403,796	\$2,502,780	\$5,906,576
Health & Human Services			
Aging	\$4,817,706	\$0	\$4,817,706
Alcohol & Drug Addiction Services	\$1,908,346	\$0	\$1,908,346
Health	\$825,352	\$0	\$825,352
Job and Family Services	\$266,133,789	\$0	\$266,133,789
Mental Health	\$8,265,687	\$0	\$8,265,687
Mental Retardation & Develop. Disabilities	\$3,631,674	\$0	\$3,631,674
Rehabilitation Services	\$1,525,987	\$0	\$1,525,987
Total Health & Human S	ervices \$287,108,541	\$0	\$287,108,541
Justice & Corrections			
Adjutant General	\$2,500	\$49,892	\$52,392
Attorney General	\$227,830	\$0	\$227,830
Judiciary/Supreme Court	\$1,361,226	\$0	\$1,361,226
Public Defender	\$801,283	\$0	\$801,283
Rehabilitation & Correction	\$4,421,025	\$0	\$4,421,025
Youth Services	\$1,568,779	\$0	\$1,568,779
Total Justice & Corr	ections \$8,382,643	\$49,892	\$8,432,534

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
<b>Revenue</b> Distribution				
Revenue Distribution Funds		\$51,058,504	\$0	\$51,058,504
Transportation/Special Revenue	:	\$29,840	\$3,927,339	\$3,957,179
	Total Revenue Distribution	\$51,088,344	\$3,927,339	\$55,015,683
Transportation				
Public Safety		\$14,922,062	\$0	\$14,922,062
Public Works Commission		\$0	\$6,325,991	\$6,325,991
Transportation		\$177,432	\$0	\$177,432
	<b>Total Transportation</b>	\$15,099,493	\$6,325,991	\$21,425,484
BUTLER COUNTY TOTAL		\$696,555,672	\$27,104,973	\$723,660,645

## Carroll

County Seat Carrollton Square Miles

389



2006 Per Capita Income
\$30,237

**2006 Population Estimate** 

29,189

	Fiscal Year: 2007		07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,640	\$0	\$1,640
Education	\$15,155,451	\$0	\$15,155,451
eTech Ohio Commission	\$10,592	\$0	\$10,592
Historical Society	\$3,603	\$0	\$3,603
Regents	\$179,409	\$0	\$179,409
School Facilities	\$0	\$17,026	\$17,026
Total Education	\$15,350,695	\$17,026	\$15,367,720
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$62,268	\$0	\$62,268
Development	\$212,066	\$0	\$212,066
Environmental Protection	\$13,897	\$0	\$13,897
Natural Resources	\$38,901	\$0	\$38,901
Ohio Ballot Board	\$2,662	\$0	\$2,662
Public Utilities Commission	\$66,405	\$0	\$66,405
Secretary of State	\$22,182	\$0	\$22,182
Total General Government	\$447,425	\$0	\$447,425
Health & Human Services			
Aging	\$583,220	\$0	\$583,220
Health	\$148,026	\$0	\$148,026
Job and Family Services	\$25,303,849	\$0	\$25,303,849
Mental Health	\$2,099,551	\$0	\$2,099,551
Mental Retardation & Develop. Disabilities	\$1,159,624	\$28,000	\$1,187,624
Rehabilitation Services	\$134,979	\$0	\$134,979
Total Health & Human Services	\$29,429,249	\$28,000	\$29,457,249
Justice & Corrections			
Attorney General	\$42,885	\$0	\$42,885
Judiciary/Supreme Court	\$266,379	\$0	\$266,379
Public Defender	\$42,840	\$0	\$42,840
Youth Services	\$112,725	\$0	\$112,725
Total Justice & Corrections	\$464,829	\$0	\$464,829
Revenue Distribution			
Revenue Distribution Funds	\$6,472,933	\$0	\$6,472,933
Transportation/Special Revenue	\$24,172	\$819,114	\$843,286
Total Revenue Distribution	\$6,497,105	\$819,114	\$7,316,219

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$1,622,370	\$0	\$1,622,370
Public Works Commission		\$0	\$468,807	\$468,807
Transportation		\$51,975	\$0	\$51,975
	<b>Total Transportation</b>	\$1,674,345	\$468,807	\$2,143,152
CARROLL COUNTY TOTAL		\$53,863,648	\$1,332,946	\$55,196,594

# Champaign

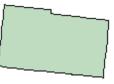
**2006 Population Estimate** 39,921

2006 Per Capita Income \$27,452

**County Seat** 

Urbana

**Square Miles** 432



	Fiscal Year: 2007		007
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$5,826	\$0	\$5,82
Cultural Facilities Commission	\$0	\$81,514	\$81,51
Education	\$40,438,475	\$0	\$40,438,47
eTech Ohio Commission	\$50,552	\$0	\$50,55
Historical Society	\$25,375	\$0	\$25,37
Regents	\$1,475,037	\$0	\$1,475,03
School Facilities	\$0	\$361,976	\$361,97
Total Education	\$41,995,266	\$443,490	\$42,438,75
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$21,765	\$0	\$21,76
Development	\$19,954	\$0	\$19,954
Environmental Protection	\$15,036	\$0	\$15,03
Natural Resources	\$64,900	\$96,000	\$160,900
Ohio Ballot Board	\$11,709	\$0	\$11,70
Public Utilities Commission	\$127,983	\$0	\$127,983
Secretary of State	\$1,650	\$0	\$1,65
Total General Government	\$292,041	\$96,000	\$388,04
Health & Human Services			
Aging	\$574,241	\$0	\$574,24
Alcohol & Drug Addiction Services	\$298,263	\$0	\$298,263
Health	\$84,193	\$0	\$84,193
Job and Family Services	\$31,498,314	\$0	\$31,498,314
Mental Health	\$1,361,453	\$0	\$1,361,453
Mental Retardation & Develop. Disabilities	\$4,403,516	\$0	\$4,403,510
Rehabilitation Services	\$236,357	\$0	\$236,357
Total Health & Human Services	\$38,456,337	\$0	\$38,456,33'
Justice & Corrections			
Attorney General	\$51,421	\$0	\$51,42
Judiciary/Supreme Court	\$283,147	\$0	\$283,14
Public Defender	\$47,290	\$0	\$47,29
Rehabilitation & Correction	\$51,848	\$0	\$51,84
Youth Services	\$213,137	\$0	\$213,13
Total Justice & Corrections	\$646,844	\$0	\$646,844
Revenue Distribution			
Revenue Distribution Funds	\$8,078,224	\$0	\$8,078,224
Transportation/Special Revenue	\$24,172	\$1,313,547	\$1,337,71
	<b>#0.400.20</b>	#4 040 F4F	*****

\$8,102,396

**Total Revenue Distribution** 

State Spending By County FY 2007

\$9,415,943

\$1,313,547

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$1,995,284	\$0	\$1,995,284
Public Works Commission		\$0	\$625,217	\$625,217
Transportation		\$59,568	\$0	\$59,568
Т	<b>Fotal Transportation</b>	\$2,054,852	\$625,217	\$2,680,069
CHAMPAIGN COUNTY TOTAL		\$91,547,735	\$2,478,254	\$94,025,988

Clark

<ul><li>2006 Population Estimate 141,872</li><li>2006 Per Capita Income \$29,463</li></ul>	<b>County Seat</b> Springfield <b>Square Miles</b> 412			
			Fiscal Year: 2	007
Agency		Subsidy	Capital	Total
Education				
Arts Council		\$122,787	\$0	\$122,787
Cultural Facilities Commission		\$0	\$11,400	\$11,400
Education		\$117,228,182	\$0	\$117,228,182
eTech Ohio Commission		\$88,148	\$0	\$88,148
Regents		\$12,300,909	\$1,102,289	\$13,403,198
School Facilities		\$0	\$28,882,554	\$28,882,554
	Total Education	\$129,740,026	\$29,996,243	\$159,736,270
General Government				
Agriculture		\$6,348	\$0	\$6,348
Commerce		\$129,270	\$0	\$129,270
Development		\$1,056,483	\$429,527	\$1,486,010
Environmental Protection		\$20,053	\$0	\$20,053
Natural Resources		\$358,824	\$552,529	\$911,352
Ohio Ballot Board		\$11,265	\$0	\$11,265
Public Utilities Commission		\$502,220	\$0	\$502,220
Secretary of State		\$6,574	\$0	\$6,574
Total G	eneral Government	\$2,091,038	\$982,056	\$3,073,093
Health & Human Services				
Aging		\$2,140,355	\$0	\$2,140,355
Alcohol & Drug Addiction Services		\$1,189,733	\$0	\$1,189,733
Health		\$410,883	\$0	\$410,883
Job and Family Services		\$157,403,093	\$0	\$157,403,093
Mental Health		\$2,842,416	\$0	\$2,842,416
Mental Retardation & Develop. Disabilition	es	\$3,572,387	\$28,040	\$3,600,427
Minority Health		\$3,479	\$0	\$3,479
Rehabilitation Services		\$1,075,711	\$0	\$1,075,711
Total Health	& Human Services	\$168,638,057	\$28,040	\$168,666,097
Justice & Corrections				
Adjutant General		\$10,900	\$0	\$10,900
Attorney General		\$99,386	\$0	\$99,386
Judiciary/Supreme Court		\$707,600	\$0	\$707,600
Public Defender		\$351,724	\$0	\$351,724
Rehabilitation & Correction		\$3,212,323	\$0	\$3,212,323
Youth Services		\$1,456,325	\$0	\$1,456,325
Total Ju	stice & Corrections	\$5,838,258	\$0	\$5,838,258

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$22,043,531	\$0	\$22,043,531
Transportation/Special Revenue	\$27,438	\$2,795,769	\$2,823,207
<b>Total Revenue Distribution</b>	\$22,070,969	\$2,795,769	\$24,866,738
Transportation			
Public Safety	\$6,316,652	\$0	\$6,316,652
Public Works Commission	\$0	\$2,832,848	\$2,832,848
Transportation	\$232,567	\$0	\$232,567
Total Transportation	\$6,549,219	\$2,832,848	\$9,382,067
CLARK COUNTY TOTAL	\$334,927,566	\$36,634,956	\$371,562,522

Clermont

	<b>a a</b> .			1
<b>2006 Population Estimate</b> 192,706	County Seat Batavia		{	
<b>2006 Per Capita Income</b> \$34,201	Square Miles 470			1
			Fiscal Year: 2	007
Agency		Subsidy	Capital	Total
Education				
Arts Council		\$10,285	\$0	\$10,28
Cultural Facilities Commission		\$0	\$159,089	\$159,08
Education		\$120,363,224	\$0	\$120,363,224
eTech Ohio Commission		\$179,859	\$0	\$179,859
Historical Society		\$10,084	\$0	\$10,084
Regents		\$7,015,818	\$0	\$7,015,81
School Facilities		\$0	\$76,994	\$76,994
	<b>Total Education</b>	\$127,579,269	\$236,084	\$127,815,353
General Government				
Agriculture		\$29,044	\$0	\$29,044
Commerce		\$204,542	\$0	\$204,542
Development		\$509,819	\$0	\$509,81
Environmental Protection		\$22,534	\$0	\$22,53
Natural Resources		\$354,960	\$217,120	\$572,08
Ohio Ballot Board		\$9,170	\$0	\$9,17
Public Utilities Commission		\$690,967	\$0	\$690,96
Secretary of State		\$9,638	\$0	\$9,63
	eneral Government	\$1,830,674	\$217,120	\$2,047,794
Health & Human Services				
Aging		\$2,566,441	\$0	\$2,566,44
Alcohol & Drug Addiction Services		\$947,800	\$0	\$947,80
Health		\$455,918	\$0	\$455,91
Job and Family Services		\$136,716,031	\$0	\$136,716,03
Mental Health		\$5,810,416	\$0	\$5,810,410
Mental Retardation & Develop. Disabilitie	es	\$2,658,884	\$174,635	\$2,833,519
Rehabilitation Services		\$1,239,500	\$0	\$1,239,50
	& Human Services	\$150,394,991	\$174,635	\$150,569,620
Justice & Corrections				
Attorney General		\$59,461	\$0	\$59,46
Judiciary/Supreme Court		\$701,350	\$0	\$701,35
Public Defender		\$402,511	\$0	\$402,51
Rehabilitation & Correction		\$439,832	\$0	\$439,83
Youth Services		\$1,472,454	\$0	\$1,472,45
	stice & Corrections	\$3,075,608	\$0	\$3,075,603
Revenue Distribution				
Revenue Distribution Funds		\$23,639,149	\$0	\$23,639,14
Transportation/Special Revenue		\$29,840	\$11,662,754	\$11,692,59
T ( 1 D	<b>D1</b> ( <b>1</b> ( <b>1</b>	<b>#33</b> ((0.000		***

\$23,668,989

**Total Revenue Distribution** 

State Spending By County FY 2007

\$11,662,754

\$35,331,744

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$8,744,202	\$0	\$8,744,202
Public Works Commission		\$0	\$5,029,159	\$5,029,159
Transportation		\$177,921	\$0	\$177,921
	Total Transportation	\$8,922,123	\$5,029,159	\$13,951,282
CLERMONT COUNTY TOTAL		\$315,471,654	\$17,319,752	\$332,791,406

### Clinton

43,399 Wilmi	ington
2006 Per Capita Income Square	e Miles
\$30,567 40	)3

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Education	\$39,804,797	\$0	\$39,804,797
eTech Ohio Commission	\$10,800	\$0	\$10,800
Library Board	\$487	\$0	\$487
Regents	\$3,103,385	\$0	\$3,103,385
School Facilities	\$0	\$4,891,360	\$4,891,360
Total Education	\$42,919,469	\$4,891,360	\$47,810,830
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$38,192	\$0	\$38,192
Development	\$1,361,548	\$0	\$1,361,548
Environmental Protection	\$15,349	\$0	\$15,349
Natural Resources	\$84,299	\$50,413	\$134,712
Ohio Ballot Board	\$22,142	\$0	\$22,142
Public Utilities Commission	\$160,818	\$0	\$160,818
Secretary of State	\$28,610	\$0	\$28,610
Total General Government	\$1,740,003	\$50,413	\$1,790,416
Health & Human Services			
Aging	\$585,329	\$0	\$585,329
Health	\$92,497	\$0	\$92,497
Job and Family Services	\$33,531,300	\$0	\$33,531,300
Mental Health	\$1,956,514	\$0	\$1,956,514
Mental Retardation & Develop. Disabilities	\$317,248	\$0	\$317,248
Rehabilitation Services	\$230,821	\$0	\$230,821
Total Health & Human Services	\$36,713,709	\$0	\$36,713,709
Justice & Corrections			
Attorney General	\$64,008	\$0	\$64,008
Judiciary/Supreme Court	\$292,582	\$0	\$292,582
Public Defender	\$88,200	\$0	\$88,200
Rehabilitation & Correction	\$109,281	\$0	\$109,281
Youth Services	\$173,884	\$0	\$173,884
<b>Total Justice &amp; Corrections</b>	\$727,955	\$0	\$727,955
Revenue Distribution			
Revenue Distribution Funds	\$8,769,916	\$0	\$8,769,916
Transportation/Special Revenue	\$29,840	\$7,353,338	\$7,383,179
Total Revenue Distribution	\$8,799,756	\$7,353,338	\$16,153,094

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$4,310,118	\$0	\$4,310,118
Public Works Commission		\$0	\$1,005,470	\$1,005,470
Transportation		\$228,978	\$0	\$228,978
	Total Transportation	\$4,539,095	\$1,005,470	\$5,544,565
CLINTON COUNTY TOTAL		\$95,439,987	\$13,300,582	\$108,740,569

### Columbiana

**2006 Population Estimate** 

110,542

2006 Per Capita Income

\$25,254

County Seat Lisbon Square Miles

533



	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,159	\$0	\$3,159
Cultural Facilities Commission	\$0	\$20,157	\$20,157
Education	\$93,145,760	\$0	\$93,145,760
eTech Ohio Commission	\$62,485	\$0	\$62,485
Historical Society	\$107,007	\$0	\$107,007
Library Board	\$2,611	\$0	\$2,611
Regents	\$5,975,420	\$1,016,340	\$6,991,760
School Facilities	\$0	\$1,410,149	\$1,410,149
Total Education	\$99,296,442	\$2,446,645	\$101,743,087
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$131,344	\$0	\$131,344
Development	\$720,285	\$56,330	\$776,615
Environmental Protection	\$1,500	\$0	\$1,500
Natural Resources	\$49,994	\$111,588	\$161,582
Ohio Ballot Board	\$10,306	\$0	\$10,306
Public Utilities Commission	\$205,890	\$0	\$205,890
Secretary of State	\$3,542	\$0	\$3,542
Total General Government	\$1,151,906	\$167,918	\$1,319,824
Health & Human Services			
Aging	\$1,384,491	\$0	\$1,384,491
Alcohol & Drug Addiction Services	\$335,108	\$0	\$335,108
Health	\$271,932	\$0	\$271,932
Job and Family Services	\$101,719,668	\$0	\$101,719,668
Mental Health	\$3,323,691	\$26,525	\$3,350,216
Mental Retardation & Develop. Disabilities	\$10,810,602	\$0	\$10,810,602
Minority Health	\$3,254	\$0	\$3,254
Rehabilitation Services	\$738,335	\$0	\$738,335
Total Health & Human Services	\$118,587,081	\$26,525	\$118,613,606
Justice & Corrections			
Attorney General	\$39,398	\$0	\$39,398
Judiciary/Supreme Court	\$473,271	\$0	\$473,271
Public Defender	\$111,793	\$0	\$111,793
Rehabilitation & Correction	\$223,008	\$0	\$223,008
Youth Services	\$398,265	\$0	\$398,265
Total Justice & Corrections	\$1,245,735	\$0	\$1,245,735

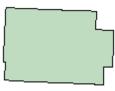
	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$16,926,382	\$0	\$16,926,382
Transportation/Special Revenue	\$24,172	\$2,154,354	\$2,178,526
<b>Total Revenue Distribution</b>	\$16,950,554	\$2,154,354	\$19,104,909
Transportation			
Public Safety	\$5,625,301	\$0	\$5,625,301
Public Works Commission	\$0	\$2,111,159	\$2,111,159
Transportation	\$238,841	\$0	\$238,841
Total Transportation	\$5,864,142	\$2,111,159	\$7,975,301
COLUMBIANA COUNTY TOTAL	\$243,095,860	\$6,906,602	\$250,002,462

#### Coshocton

2006 Population Estimate	
36,976	

County Seat Coshocton

2006 Per Capita Income \$25,581 Square Miles 562

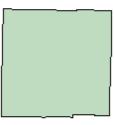


Fiscal Year: 2007 Subsidy Capital Total Agency Education Arts Council \$8.888 \$0 \$8.888 Education \$28,294,126 \$0 \$28,294,126 eTech Ohio Commission \$50,658 \$0 \$50,658 Regents \$328,848 \$509,857 \$838,705 **Total Education** \$509,857 \$28,682,519 \$29,192,376 **General Government** Agriculture \$29,044 \$0 \$29,044 Commerce \$0 \$32,370 \$32,370 Development \$612,570 \$0 \$612,570 **Environmental Protection** \$16,427 \$0 \$16,427 Natural Resources \$107,235 \$509 \$107,744 Ohio Ballot Board \$2,611 \$0 \$2,611 Public Utilities Commission \$91,243 \$0 \$91,243 \$0 \$44,233 Secretary of State \$44,233 **Total General Government** \$935,734 \$509 \$936,243 Health & Human Services \$0 \$738,746 \$738,746 Aging Health \$369,563 \$0 \$369,563 Job and Family Services \$0 \$40,957,624 \$40,957,624 Mental Health \$1,551,719 \$0 \$1,551,719 Mental Retardation & Develop. Disabilities \$1,511,732 \$0 \$1,511,732 **Rehabilitation Services** \$0 \$265,140 \$265,140 **Total Health & Human Services** \$0 \$45,394,524 \$45,394,524 Justice & Corrections Attorney General \$44,811 \$0 \$44,811 Judiciary/Supreme Court \$286,420 \$0 \$286,420 Public Defender \$0 \$84,892 \$84,892 Rehabilitation & Correction \$0 \$45,591 \$45,591 Youth Services \$247,143 \$0 \$247,143 **Total Justice & Corrections** \$708,857 \$0 \$708,857 **Revenue** Distribution **Revenue Distribution Funds** \$8,726,390 \$0 \$8,726,390 \$624,346 Transportation/Special Revenue \$24,172 \$648,518 **Total Revenue Distribution** \$8,750,562 \$624,346 \$9,374,908

		Fiscal Year: 2007	
Agency	Subsidy	Capital	Total
Transportation			
Public Safety	\$2,323,343	\$0	\$2,323,343
Public Works Commission	\$0	\$692,776	\$692,776
Transportation	\$63,396	\$0	\$63,396
Total Tra	nsportation \$2,386,739	\$692,776	\$3,079,515
COSHOCTON COUNTY TOTAL	\$86,858,935	\$1,827,488	\$88,686,422

Crawford

County Seat Bucyrus



**2006 Per Capita Income** \$25,531

**2006 Population Estimate** 

45,047

Square Miles 400

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Education	\$33,281,604	\$0	\$33,281,604
eTech Ohio Commission	\$23,888	\$0	\$23,888
Library Board	\$2,354	\$0	\$2,354
Regents	\$165,782	\$0	\$165,782
School Facilities	\$0	\$22,361,446	\$22,361,446
Total Education	\$33,473,628	\$22,361,446	\$55,835,074
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$45,982	\$0	\$45,982
Development	\$1,499,391	\$0	\$1,499,391
Environmental Protection	\$16,835	\$0	\$16,835
Natural Resources	\$196,953	\$20,625	\$217,578
Ohio Ballot Board	\$1,915	\$0	\$1,915
Secretary of State	\$2,371	\$0	\$2,371
Total General Government	\$1,792,492	\$20,625	\$1,813,117
Health & Human Services			
Aging	\$956,388	\$0	\$956,388
Health	\$95,681	\$0	\$95,681
Job and Family Services	\$38,052,949	\$0	\$38,052,949
Mental Health	\$1,680,666	\$0	\$1,680,666
Mental Retardation & Develop. Disabilities	\$739,037	\$136,138	\$875,175
Rehabilitation Services	\$245,968	\$0	\$245,968
Total Health & Human Services	\$41,770,689	\$136,138	\$41,906,827
Justice & Corrections			
Attorney General	\$90,896	\$0	\$90,896
Judiciary/Supreme Court	\$291,991	\$0	\$291,991
Public Defender	\$59,350	\$0	\$59,350
Youth Services	\$173,752	\$0	\$173,752
<b>Total Justice &amp; Corrections</b>	\$615,989	\$0	\$615,989
Revenue Distribution			
Revenue Distribution Funds	\$10,081,218	\$0	\$10,081,218
Transportation/Special Revenue	\$24,172	\$4,523,251	\$4,547,423
Total Revenue Distribution	\$10,105,390	\$4,523,251	\$14,628,640
Transportation			
Public Safety	\$1,868,612	\$0	\$1,868,612
Public Works Commission	\$0	\$1,129,488	\$1,129,488
Transportation	\$50,242	\$0	\$50,242
Total Transportation	\$1,918,854	\$1,129,488	\$3,048,342

State Spending By County FY 2007

Cuyahoga

 <u> </u>

2006 Per Capita Income \$39,134

**2006 Population Estimate** 

1,314,241

Square Miles 459

**County Seat** 

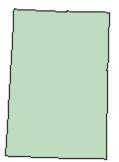
Cleveland

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,321,288	\$0	\$2,321,288
Cultural Facilities Commission	\$0	\$909,148	\$909,148
Education	\$940,116,577	\$0	\$940,116,577
eTech Ohio Commission	\$1,521,496	\$0	\$1,521,496
Historical Society	\$376,380	\$0	\$376,380
Library Board	\$808,537	\$0	\$808,537
Regents	\$172,871,093	\$19,153,203	\$192,024,296
School Facilities	\$0	\$57,733,908	\$57,733,908
Total Education	\$1,118,015,371	\$77,796,258	\$1,195,811,629
General Government			
Administrative Services	\$0	\$450,968	\$450,968
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$1,948,618	\$0	\$1,948,613
Development	\$38,087,051	\$3,423,217	\$41,510,268
Dispute Resolution & Conflict Mgt.	\$11,500	\$0	\$11,500
Environmental Protection	\$1,760,226	\$0	\$1,760,220
Lake Erie	\$48,486	\$0	\$48,48
Natural Resources	\$955,531	\$871,551	\$1,827,082
Ohio Ballot Board	\$116,216	\$0	\$116,210
Public Utilities Commission	\$5,618,675	\$0	\$5,618,675
Secretary of State	\$80,138	\$0	\$80,138
Total General Government	\$48,655,485	\$4,745,736	\$53,401,221
Health & Human Services			
Aging	\$25,649,617	\$0	\$25,649,617
Alcohol & Drug Addiction Services	\$7,710,233	\$0	\$7,710,233
Health	\$7,495,347	\$0	\$7,495,347
Job and Family Services	\$1,571,723,856	\$0	\$1,571,723,850
Mental Health	\$42,308,416	\$564,863	\$42,873,279
Mental Retardation & Develop. Disabilities	\$21,179,166	\$1,052,215	\$22,231,38
Minority Health	\$300,791	\$0	\$300,79
Rehabilitation Services	\$9,153,891	\$0	\$9,153,891
<b>Total Health &amp; Human Services</b>	\$1,685,521,316	\$1,617,078	\$1,687,138,394

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$2,000	\$30,180	\$32,180
Attorney General	\$765,045	\$0	\$765,045
Judiciary/Supreme Court	\$7,398,741	\$0	\$7,398,741
Public Defender	\$4,823,471	\$0	\$4,823,471
Rehabilitation & Correction	\$12,194,076	\$96,157	\$12,290,233
Youth Services	\$4,191,027	\$0	\$4,191,027
<b>Total Justice &amp; Corrections</b>	\$29,374,361	\$126,337	\$29,500,697
Revenue Distribution			
Revenue Distribution Funds	\$325,460,048	\$0	\$325,460,048
Transportation/Special Revenue	\$24,172	\$28,078,348	\$28,102,520
Total Revenue Distribution	\$325,484,220	\$28,078,348	\$353,562,568
Transportation			
Public Safety	\$44,249,416	\$0	\$44,249,416
Public Works Commission	\$0	\$32,257,630	\$32,257,630
Transportation	\$3,527,714	\$0	\$3,527,714
Total Transportation	\$47,777,130	\$32,257,630	\$80,034,760
CUYAHOGA COUNTY TOTAL	\$3,254,827,882	\$144,621,386	\$3,399,449,269

# Darke

<b>2006 Population Estimate</b> 52,780	County Seat Greenville
2006 Per Capita Income \$28.582	Square Miles



		Fiscal Year: 2007		
Agency	Subsidy	Capital	Total	
Education				
Arts Council	\$12,443	\$0	\$12,443	
Education	\$37,959,426	\$0	\$37,959,420	
eTech Ohio Commission	\$50,584	\$0	\$50,584	
Historical Society	\$271	\$0	\$27	
Regents	\$172,582	\$0	\$172,582	
School Facilities	\$0	\$925,781	\$925,78	
Total Education	\$38,195,306	\$925,781	\$39,121,088	
General Government				
Administrative Services	\$0	\$44	\$44	
Agriculture	\$29,044	\$0	\$29,044	
Commerce	\$68,852	\$0	\$68,852	
Development	\$0	\$12,118	\$12,118	
Environmental Protection	\$21,452	\$0	\$21,452	
Natural Resources	\$205,549	\$24,452	\$230,00	
Ohio Ballot Board	\$2,226	\$0	\$2,22	
Public Utilities Commission	\$107,496	\$0	\$107,490	
Secretary of State	\$1,957	\$0	\$1,95	
<b>Total General Government</b>	\$436,577	\$36,614	\$473,191	
Health & Human Services				
Aging	\$783,057	\$0	\$783,057	
Health	\$167,194	\$0	\$167,194	
Job and Family Services	\$32,237,407	\$0	\$32,237,407	
Mental Health	\$1,409,322	\$0	\$1,409,322	
Mental Retardation & Develop. Disabilities	\$480,196	\$59,882	\$540,078	
Rehabilitation Services	\$524,962	\$0	\$524,962	
Total Health & Human Services	\$35,602,137	\$59,882	\$35,662,019	
Justice & Corrections				
Adjutant General	\$0	\$25,816	\$25,810	
Attorney General	\$33,911	\$0	\$33,91	
Judiciary/Supreme Court	\$281,610	\$0	\$281,610	
Public Defender	\$55,270	\$0	\$55,270	
Rehabilitation & Correction	\$79,939	\$0	\$79,939	
Youth Services	\$390,016	\$0	\$390,010	
Total Justice & Corrections	\$840,746	\$25,816	\$866,562	
Revenue Distribution				
Revenue Distribution Funds	\$11,211,359	\$0	\$11,211,359	
Transportation/Special Revenue	\$30,303	\$2,443,022	\$2,473,325	
<b>Total Revenue Distribution</b>	\$11,241,662	\$2,443,022	\$13,684,684	

Ohio Legislative Service Commission

State Spending By County FY 2007

			Fiscal Year: 20	07
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$3,228,159	\$0	\$3,228,159
Public Works Commission		\$0	\$2,741,221	\$2,741,221
Transportation		\$273,975	\$0	\$273,975
	Total Transportation	\$3,502,134	\$2,741,221	\$6,243,355
DARKE COUNTY TOTAL		\$89,818,561	\$6,232,336	\$96,050,897



**2006 Population Estimate** 

39,091

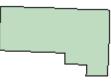
2006 Per Capita Income

\$29,727

County Seat Defiance

**Square Miles** 

414



Fiscal Year: 2007 Subsidy Capital Total Agency Education Education \$27,218,535 \$0 \$27,218,535 eTech Ohio Commission \$20,380 \$0 \$20,380 Regents \$1,111,474 \$0 \$1,111,474 School Facilities \$0 \$15,499,499 \$15,499,499 **Total Education** \$15,499,499 \$28,350,388 \$43,849,887 **General Government** Agriculture \$29.044 \$0 \$29.044 Commerce \$47.096 \$0 \$47.096 Development \$1,138,319 \$5,000 \$1,143,319 **Environmental Protection** \$17,182 \$0 \$17,182 Natural Resources \$420,818 \$63,880 \$484,698 Ohio Ballot Board \$4,068 \$0 \$4,068 Public Utilities Commission \$76,261 \$0 \$76,261 \$0 Secretary of State \$1,501 \$1,501 **Total General Government** \$1,734,289 \$68,880 \$1,803,170 Health & Human Services \$0 \$463,378 \$463,378 Aging Alcohol & Drug Addiction Services \$450,024 \$0 \$450,024 \$0 Health \$115,536 \$115,536 Job and Family Services \$26,181,605 \$0 \$26,181,605 Mental Health \$968,526 \$0 \$968,526 Mental Retardation & Develop. Disabilities \$972,901 \$0 \$972,901 **Rehabilitation Services** \$409,954 \$0 \$409,954 **Total Health & Human Services** \$29,561,924 \$0 \$29,561,924 Justice & Corrections Attorney General \$37,720 \$0 \$37,720 Judiciary/Supreme Court \$0 \$287,081 \$287,081 Public Defender \$0 \$44,951 \$44,951 Rehabilitation & Correction \$0 \$53,871 \$53,871 Youth Services \$297,749 \$0 \$297,749 **Total Justice & Corrections** \$0 \$721,372 \$721,372 **Revenue** Distribution **Revenue Distribution Funds** \$8,744,469 \$0 \$8,744,469 Transportation/Special Revenue \$27,120 \$5,794,159 \$5,821,279 **Total Revenue Distribution** \$8,771,590 \$5,794,159 \$14,565,748

			Fiscal Year: 20	07
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,553,577	\$0	\$2,553,577
Public Works Commission		\$0	\$1,156,879	\$1,156,879
Transportation		\$15,396	\$0	\$15,396
	<b>Total Transportation</b>	\$2,568,972	\$1,156,879	\$3,725,851
DEFIANCE COUNTY TOTAL		\$71,708,535	\$22,519,417	\$94,227,953

#### Delaware

-	<b>nty Seat</b> elaware			
	are Miles 450		L	]
			Fiscal Year: 20	07
Agency		Subsidy	Capital	Total
Education				
Arts Council		\$21,744	\$0	\$21,744
Education		\$55,011,571	\$0	\$55,011,571
eTech Ohio Commission		\$47,388	\$0	\$47,388
Regents		\$1,670,190	\$75,000	\$1,745,190
Total	Education	\$56,750,893	\$75,000	\$56,825,893
General Government				
Administrative Services		\$0	\$4,839	\$4,839
Agriculture		\$29,044	\$0	\$29,044
Commerce		\$118,043	\$0	\$118,043
Development		\$1,112,232	\$0	\$1,112,232
Environmental Protection		\$20,855	\$0	\$20,855
Natural Resources		\$1,924,452	\$401,098	\$2,325,550
Ohio Ballot Board		\$5,033	\$0	\$5,033
Secretary of State		\$7,219	\$0	\$7,219
Total General G	overnment	\$3,216,878	\$405,937	\$3,622,815
Health & Human Services				
Aging		\$1,287,565	\$0	\$1,287,565
Alcohol & Drug Addiction Services		\$644,071	\$0	\$644,071
Health		\$171,724	\$0	\$171,724
Job and Family Services		\$53,625,407	\$0	\$53,625,407
Mental Health		\$1,465,064	\$29,733	\$1,494,797
Mental Retardation & Develop. Disabilities		\$1,519,581	\$0	\$1,519,581
Rehabilitation Services		\$746,476	\$0	\$746,476
Total Health & Huma	an Services	\$59,459,888	\$29,733	\$59,489,621
Justice & Corrections				
Attorney General		\$79,346	\$0	\$79,346
Judiciary/Supreme Court		\$392,460	\$0	\$392,460
Public Defender		\$324,079	\$0	\$324,079
Rehabilitation & Correction		\$131,756	\$0	\$131,756
Youth Services		\$480,614	\$0	\$480,614
Total Justice & C	Corrections	\$1,408,256	\$0	\$1,408,256
Revenue Distribution				
Revenue Distribution Funds		\$22,772,063	\$0	\$22,772,063
Transportation/Special Revenue		\$24,172	\$2,275,167	\$2,299,339
Total Revenue D	istribution	\$22,796,235	\$2,275,167	\$25,071,402

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			Fiscal Year: 20	007
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$6,209,875	\$0	\$6,209,875
Public Works Commission		\$0	\$1,665,979	\$1,665,979
Transportation		\$124,307	\$0	\$124,307
	<b>Total Transportation</b>	\$6,334,181	\$1,665,979	\$8,000,160
DELAWARE COUNTY TOTAL		\$149,966,330	\$4,451,816	\$154,418,146

2006 Population EstimateCounty Seat78,116Sandusky		my	_
2006 Per Capita Income    Square Miles      \$34,292    264			
		Fiscal Year: 20	)07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$17,855	\$0	\$17,855
Education	\$63,119,455	\$0	\$63,119,455
eTech Ohio Commission	\$98,872	\$0	\$98,872
Historical Society	\$230,688	\$0	\$230,688
Library Board	\$2,442	\$0	\$2,442
Regents	\$5,224,348	\$0	\$5,224,348
Total Education	\$68,693,660	\$0	\$68,693,660
General Government			
Agriculture	\$6,348	\$0	\$6,348
Commerce	\$205,891	\$0	\$205,891
Development	\$509,448	\$730,586	\$1,240,034
Environmental Protection	\$43,976	\$0	\$43,976
Natural Resources	\$587,530	\$475,214	\$1,062,745
Ohio Ballot Board	\$5,101	\$0	\$5,101
Secretary of State	\$1,428	\$0	\$1,428
Total General Government	\$1,359,722	\$1,205,800	\$2,565,523
Health & Human Services			
Aging	\$926,755	\$0	\$926,755
Alcohol & Drug Addiction Services	\$352,158	\$0	\$352,158
Health	\$235,163	\$0	\$235,163
Job and Family Services	\$52,769,028	\$0	\$52,769,028
Mental Health	\$1,502,050	\$0	\$1,502,050
Mental Retardation & Develop. Disabilities	\$1,614,642	\$58,125	\$1,672,767
Minority Health	\$3,232	\$0	\$3,232
Rehabilitation Services	\$803,803	\$0	\$803,803
Veterans' Home	\$0	\$1,593,077	\$1,593,077
Total Health & Human Services	\$58,206,831	\$1,651,202	\$59,858,033
Justice & Corrections			
Attorney General	\$76,323	\$0	\$76,323
Judiciary/Supreme Court	\$538,663	\$0	\$538,663
Public Defender	\$220,905	\$0	\$220,905
Rehabilitation & Correction	\$167,678	\$0	\$167,678
Youth Services	\$558,603	\$0	\$558,603
Total Justice & Corrections	\$1,562,172	\$0	\$1,562,172
Revenue Distribution			
Revenue Distribution Funds	\$15,212,292	\$0	\$15,212,292
Transportation/Special Revenue	\$24,172	\$2,771,332	\$2,795,504
Total Revenue Distribution	\$15,236,464	\$2,771,332	\$18,007,796

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		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$3,160,709	\$0	\$3,160,709
Public Works Commission		\$0	\$1,571,027	\$1,571,027
Transportation		\$177,436	\$0	\$177,436
	<b>Total Transportation</b>	\$3,338,144	\$1,571,027	\$4,909,171
ERIE COUNTY TOTAL		\$148,396,994	\$7,199,362	\$155,596,356

Fairfield

County Seat Lancaster

2006 Per Capita Income \$31,554

**2006 Population Estimate** 

140,591

Square Miles 505



		Fiscal Year: 20	007
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$41,644	\$0	\$41,644
Education	\$103,791,571	\$0	\$103,791,571
eTech Ohio Commission	\$83,146	\$0	\$83,146
Historical Society	\$59,536	\$0	\$59,530
Library Board	\$11,386	\$0	\$11,380
Regents	\$3,969,415	\$656,062	\$4,625,477
School Facilities	\$0	\$4,092,495	\$4,092,495
Total Education	\$107,956,699	\$4,748,558	\$112,705,256
General Government			
Administrative Services	\$0	\$6,051	\$6,051
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$113,204	\$0	\$113,204
Development	\$391,769	\$828,368	\$1,220,137
Environmental Protection	\$225,218	\$0	\$225,218
Natural Resources	\$357,389	\$20,235	\$377,624
Ohio Ballot Board	\$5,544	\$0	\$5,544
Public Utilities Commission	\$299,924	\$0	\$299,924
Secretary of State	\$5,346	\$0	\$5,340
Total General Government	\$1,427,438	\$854,654	\$2,282,093
Health & Human Services			
Aging	\$1,439,043	\$0	\$1,439,043
Alcohol & Drug Addiction Services	\$448,852	\$0	\$448,852
Health	\$292,034	\$0	\$292,034
Job and Family Services	\$93,261,490	\$0	\$93,261,490
Mental Health	\$2,746,241	\$20,441	\$2,766,682
Mental Retardation & Develop. Disabilities	\$1,021,950	\$0	\$1,021,950
Rehabilitation Services	\$1,429,446	\$0	\$1,429,446
Total Health & Human Services	\$100,639,056	\$20,441	\$100,659,497
Justice & Corrections			
Attorney General	\$108,318	\$0	\$108,318
Judiciary/Supreme Court	\$587,522	\$0	\$587,522
Public Defender	\$373,766	\$0	\$373,766
Rehabilitation & Correction	\$1,409,764	\$565,115	\$1,974,879
Youth Services	\$687,638	\$0	\$687,638
<b>Total Justice &amp; Corrections</b>	\$3,167,009	\$565,115	\$3,732,124

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$20,712,795	\$0	\$20,712,795
Transportation/Special Revenue	\$24,172	\$5,020,327	\$5,044,499
Total Revenue Distribution	\$20,736,967	\$5,020,327	\$25,757,295
Transportation			
Public Safety	\$6,223,935	\$0	\$6,223,935
Public Works Commission	\$0	\$3,797,834	\$3,797,834
Transportation	\$180,998	\$0	\$180,998
Total Transportation	\$6,404,932	\$3,797,834	\$10,202,766
FAIRFIELD COUNTY TOTAL	\$240,332,102	\$15,006,929	\$255,339,031

Fayette

**County Seat** <sup>7</sup>ashington Court Hou

2006 Per Capita Income \$28,692

2006 Population Estimate

28,305

Square Miles 406



	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Education	\$23,003,512	\$0	\$23,003,512
eTech Ohio Commission	\$35,235	\$0	\$35,235
Regents	\$151,472	\$281,900	\$433,372
School Facilities	\$0	\$18,746,293	\$18,746,293
Total Education	\$23,190,218	\$19,028,193	\$42,218,411
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$28,807	\$0	\$28,807
Development	\$558,916	\$0	\$558,916
Environmental Protection	\$11,627	\$0	\$11,627
Natural Resources	\$178,282	\$8,183	\$186,465
Ohio Ballot Board	\$837	\$0	\$837
Public Utilities Commission	\$56,320	\$0	\$56,320
Secretary of State	\$1,968	\$0	\$1,968
Total General Government	\$865,800	\$8,183	\$873,983
Health & Human Services			
Aging	\$340,826	\$0	\$340,826
Health	\$47,759	\$0	\$47,759
Job and Family Services	\$36,414,072	\$0	\$36,414,072
Mental Health	\$1,409,877	\$0	\$1,409,877
Mental Retardation & Develop. Disabilities	\$199,318	\$59,405	\$258,723
Rehabilitation Services	\$157,280	\$0	\$157,280
Total Health & Human Services	\$38,569,132	\$59,405	\$38,628,537
Justice & Corrections			
Attorney General	\$159,154	\$0	\$159,154
Judiciary/Supreme Court	\$385,767	\$0	\$385,767
Public Defender	\$151,222	\$0	\$151,222
Rehabilitation & Correction	\$136,929	\$0	\$136,929
Youth Services	\$138,334	\$0	\$138,334
Total Justice & Corrections	\$971,406	\$0	\$971,406
Revenue Distribution			
Revenue Distribution Funds	\$6,892,551	\$0	\$6,892,551
Transportation/Special Revenue	\$24,172	\$1,057,110	\$1,081,282
Total Revenue Distribution	\$6,916,723	\$1,057,110	\$7,973,833

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$1,885,364	\$0	\$1,885,364
Public Works Commission		\$0	\$388,982	\$388,982
Transportation		\$62,302	\$0	\$62,302
	<b>Total Transportation</b>	\$1,947,666	\$388,982	\$2,336,648
FAYETTE COUNTY TOTAL		\$72,460,946	\$20,541,872	\$93,002,819

Franklin

2006 Population Estimate	County Seat		Ę	)
1,095,662	Columbus		2	S
2006 Per Capita Income \$37,492	Square Miles 542		L	J
		_	Fiscal Year: 2	007
Agency		Subsidy	Capital	Total
Education				
Arts Council		\$1,276,800	\$0	\$1,276,800
Cultural Facilities Commission		\$0	\$2,538,119	\$2,538,119
Education		\$808,054,906	\$0	\$808,054,906
eTech Ohio Commission		\$3,039,938	\$0	\$3,039,938
Historical Society		\$8,876,594	\$0	\$8,876,594
Regents		\$485,023,501	\$80,969,573	\$565,993,073
School Facilities		\$0	\$76,118,392	\$76,118,392
School for the Blind		\$0	\$148,459	\$148,459
~	Total Education	\$1,306,271,739	\$159,774,543	\$1,466,046,282
General Government				
Administrative Services		\$0	\$20,732,214	\$20,732,214
Agriculture		\$189,011	\$0	\$189,011
Commerce		\$1,555,303	\$0	\$1,555,303
Development		\$38,664,139	\$4,878,632	\$43,542,771
Dispute Resolution & Conflict Mgt.		\$11,500	\$0	\$11,500
Environmental Protection		\$642,876	\$0	\$642,876
Expositions Commission		\$808,596	\$1,698,251	\$2,506,847
Lake Erie		\$223,330	\$0	\$223,330
Natural Resources		\$1,601,769	\$4,203,675	\$5,805,444
Ohio Ballot Board		\$62,909	\$0	\$62,909
Public Utilities Commission		\$4,726,325	\$0 \$0	\$4,726,325
Secretary of State		\$84,867 <b>\$48,570,624</b>	\$0 \$21 512 772	\$84,867
Health & Human Services	General Government	\$40,37U,024	\$31,512,772	\$80,083,396
		¢10.550.500	<b>\$</b>	¢10,570,500
Aging		\$12,572,692	\$0 \$0	\$12,572,692
Alcohol & Drug Addiction Services		\$5,361,646	\$0 \$0	\$5,361,646
Health		\$12,860,432 \$1,153,246,615	\$0 \$0	\$12,860,432
Job and Family Services Mental Health		\$1,153,246,615 \$25,070,517	\$0 \$360,000	\$1,153,246,615 \$25,430,517
Mental Retardation & Develop. Disabiliti	<b>A</b> 5	\$25,070,517 \$30,324,757	\$360,000 \$618,435	\$25,430,517 \$30,943,192
Minority Health	03	\$30,324,737 \$418,856	\$018,433 \$0	\$30,943,192 \$418,856
Rehabilitation Services		\$9,169,942	\$0 \$0	\$9,169,942
	n & Human Services	\$9,109,942 \$1,249,025,457	<b>\$978,435</b>	\$1,250,003,892

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	Fiscal Year: 2	2007
Subsidy	Capital	Total
\$44,773	\$307,806	\$352,579
\$844,216	\$0	\$844,216
\$3,642,790	\$0	\$3,642,790
\$5,668,655	\$0	\$5,668,655
\$13,584,618	\$117,441	\$13,702,059
\$2,550,161	\$0	\$2,550,161
\$26,335,214	\$425,247	\$26,760,461
\$228,298,635	\$0	\$228,298,635
\$628,667	\$48,981,098	\$49,609,765
\$228,927,302	\$48,981,098	\$277,908,400
\$43,375,710	\$261,340	\$43,637,051
\$0	\$20,272,920	\$20,272,920
\$1,657,746	\$0	\$1,657,746
\$45,033,456	\$20,534,260	\$65,567,717
	\$44,773 \$844,216 \$3,642,790 \$5,668,655 \$13,584,618 \$2,550,161 <b>\$26,335,214</b> \$228,298,635 \$628,667 <b>\$228,927,302</b> \$43,375,710 \$0 \$1,657,746	Subsidy    Capital      \$44,773    \$307,806      \$844,216    \$0      \$3,642,790    \$0      \$5,668,655    \$0      \$13,584,618    \$117,441      \$2,550,161    \$0      \$26,335,214    \$425,247      \$228,298,635    \$0      \$628,667    \$48,981,098      \$228,927,302    \$48,981,098      \$43,375,710    \$261,340      \$0    \$20,272,920      \$1,657,746    \$0

# Fulton

2006 Population Estimate	
42,900	

\$31,295

**County Seat** Wauseon



S 2006 Per Capita Income

quare	Miles
40	7

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Education	\$47,351,367	\$0	\$47,351,367
eTech Ohio Commission	\$43,331	\$0	\$43,331
Regents	\$8,587,245	\$0	\$8,587,245
School Facilities	\$0	\$10,068,062	\$10,068,062
Total Education	\$55,981,944	\$10,068,062	\$66,050,006
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$38,646	\$0	\$38,646
Development	\$39,900	\$0	\$39,900
Environmental Protection	\$17,145	\$0	\$17,145
Natural Resources	\$153,160	\$68,539	\$221,699
Ohio Ballot Board	\$1,890	\$0	\$1,890
Public Utilities Commission	\$148,813	\$0	\$148,813
Secretary of State	\$1,489	\$0	\$1,489
Total General Government	\$430,088	\$68,539	\$498,627
Health & Human Services			
Aging	\$484,930	\$0	\$484,930
Health	\$118,364	\$0	\$118,364
Job and Family Services	\$25,089,523	\$0	\$25,089,523
Mental Health	\$968,526	\$0	\$968,526
Mental Retardation & Develop. Disabilities	\$216,251	\$0	\$216,251
Rehabilitation Services	\$494,629	\$0	\$494,629
Total Health & Human Services	\$27,372,222	\$0	\$27,372,222
Justice & Corrections			
Attorney General	\$28,077	\$0	\$28,077
Judiciary/Supreme Court	\$293,149	\$0	\$293,149
Public Defender	\$48,722	\$0	\$48,722
Rehabilitation & Correction	\$53,861	\$0	\$53,861
Youth Services	\$111,172	\$0	\$111,172
Total Justice & Corrections	\$534,982	\$0	\$534,982
Revenue Distribution			
Revenue Distribution Funds	\$9,552,348	\$0	\$9,552,348
Transportation/Special Revenue	\$24,172	\$748,756	\$772,928
Total Revenue Distribution	\$9,576,520	\$748,756	\$10,325,276

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,960,992	\$0	\$2,960,992
Public Works Commission		\$0	\$593,727	\$593,727
Transportation		\$314,821	\$0	\$314,821
	<b>Total Transportation</b>	\$3,275,813	\$593,727	\$3,869,540
FULTON COUNTY TOTAL		\$97,171,570	\$11,479,084	\$108,650,654

## Callia

2006 Population Estimate	<b>County Seat</b>			)
31,313	Gallipolis		ل_ر (	
2006 Per Capita Income \$28,064	Square Miles 445			}
			Fiscal Year: 20	07
Agency		Subsidy	Capital	Total
Education				
Arts Council		\$17,758	\$0	\$17,758
Education		\$30,547,103	\$0	\$30,547,103
eTech Ohio Commission		\$25,290	\$0	\$25,290
Historical Society		\$10,052	\$0	\$10,052
Regents		\$7,242,995	\$128,000	\$7,370,995
School Facilities		\$0	\$6,292,863	\$6,292,863
	<b>Total Education</b>	\$37,843,198	\$6,420,863	\$44,264,062
General Government				
Agriculture		\$6,348	\$0	\$6,348
Commerce		\$58,314	\$0	\$58,314
Development		\$604,769	\$0	\$604,769
Environmental Protection		\$14,653	\$0	\$14,653
Natural Resources		\$82,731	\$111,178	\$193,909
Ohio Ballot Board		\$2,128	\$0	\$2,128
Public Utilities Commission		\$78,370	\$0	\$78,370
Secretary of State		\$2,131	\$0	\$2,131
	eneral Government	\$849,445	\$111,178	\$960,622
Health & Human Services				
Aging		\$1,376,818	\$0	\$1,376,818
Alcohol & Drug Addiction Services		\$413,820	\$0	\$413,820
Health		\$212,521	\$0	\$212,521
Job and Family Services		\$66,020,593	\$0	\$66,020,593
Mental Health		\$1,101,386	\$0	\$1,101,386
Mental Retardation & Develop. Disabilitie	es	\$209,388	\$107,304	\$316,692
Rehabilitation Services		\$276,123	\$0	\$276,123
	& Human Services	\$69,610,649	\$107,304	\$69,717,953
Justice & Corrections				
Attorney General		\$106,239	\$0	\$106,239
Judiciary/Supreme Court		\$339,105	\$0 * -	\$339,105
Public Defender		\$71,251	\$0 \$0	\$71,251
Rehabilitation & Correction		\$45,000	\$0 \$0	\$45,000
Youth Services		\$248,167	\$0 \$0	\$248,167
	stice & Corrections	\$809,762	\$0	\$809,762
<b>Revenue Distribution</b>				
Revenue Distribution Funds		\$6,638,807	\$0	\$6,638,807
Transportation/Special Revenue		\$24,172	\$890,151	\$914,323
Total Re	evenue Distribution	\$6,662,979	\$890,151	\$7,553,130

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$1,764,896	\$0	\$1,764,896
Public Works Commission		\$0	\$482,665	\$482,665
Transportation		\$15,396	\$0	\$15,396
	<b>Total Transportation</b>	\$1,780,292	\$482,665	\$2,262,957
GALLIA COUNTY TOTAL		\$117,556,324	\$8,012,161	\$125,568,485

Geauga		_
2006 Population Estimate	<b>County Seat</b>	
95,676	Chardon	
2006 Per Capita Income	Square Miles	2
\$44,651	412	

		Fiscal Year: 2007		
Agency	Subsidy	Capital	Total	
Education				
Arts Council	\$14,364	\$0	\$14,364	
Education	\$40,236,966	\$0	\$40,236,966	
eTech Ohio Commission	\$39,201	\$0	\$39,201	
Library Board	\$2,400	\$0	\$2,400	
Regents	\$2,161,371	\$0	\$2,161,371	
Total Education	\$42,454,302	\$0	\$42,454,302	
General Government				
Administrative Services	\$0	\$186	\$186	
Agriculture	\$29,044	\$0	\$29,044	
Commerce	\$111,280	\$0	\$111,280	
Development	\$105,133	\$5,000	\$110,133	
Environmental Protection	\$21,855	\$0	\$21,855	
Natural Resources	\$166,885	\$358,252	\$525,137	
Public Utilities Commission	\$228,198	\$0	\$228,198	
Secretary of State	\$6,455	\$0	\$6,455	
Total General Government	\$668,851	\$363,438	\$1,032,289	
Health & Human Services				
Aging	\$1,659,914	\$0	\$1,659,914	
Alcohol & Drug Addiction Services	\$257,616	\$0	\$257,616	
Health	\$153,839	\$0	\$153,839	
Job and Family Services	\$35,467,241	\$0	\$35,467,241	
Mental Health	\$1,905,150	\$0	\$1,905,150	
Mental Retardation & Develop. Disabilities	\$1,300,960	\$0	\$1,300,960	
Rehabilitation Services	\$260,013	\$0	\$260,013	
Total Health & Human Services	\$41,004,732	\$0	\$41,004,732	
Justice & Corrections				
Adjutant General	\$0	\$88,466	\$88,466	
Attorney General	\$107,505	\$0	\$107,505	
Judiciary/Supreme Court	\$377,184	\$0	\$377,184	
Public Defender	\$75,065	\$0	\$75,065	
Rehabilitation & Correction	\$62,728	\$0	\$62,728	
Youth Services	\$246,384	\$0	\$246,384	
Total Justice & Corrections	\$868,866	\$88,466	\$957,332	
Revenue Distribution				
Revenue Distribution Funds	\$18,140,360	\$0	\$18,140,360	
Transportation/Special Revenue	\$24,172	\$8,930,618	\$8,954,790	
Total Revenue Distribution	\$18,164,532	\$8,930,618	\$27,095,150	

			Fiscal Year: 2	)07	
Agency		Subsidy	Capital	Total	
Transportation					
Public Safety		\$3,809,575	\$0	\$3,809,575	
Public Works Commission		\$0	\$2,726,099	\$2,726,099	
Transportation		\$190,511	\$0	\$190,511	
	<b>Total Transportation</b>	\$4,000,085	\$2,726,099	\$6,726,184	
GEAUGA COUNTY TOTAL		\$107,161,368	\$12,108,621	\$119,269,989	

#### Greene

<b>2006 Population Estimate</b> 152,298	<b>County Seat</b> Xenia		
2006 Per Capita Income	Square Miles		Ĺ
\$33,743	413		
			Fiscal Year: 2007
Agency		Subsidy	Capital
Education			

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$64,294	\$0	\$64,294
Cultural Facilities Commission	\$0	\$143,518	\$143,518
Education	\$88,365,596	\$0	\$88,365,596
eTech Ohio Commission	\$181,688	\$0	\$181,688
Historical Society	\$754,884	\$2,940	\$757,824
Library Board	\$9,700	\$0	\$9,700
Regents	\$113,699,036	\$9,481,363	\$123,180,399
School Facilities	\$0	\$131,595	\$131,595
Total Education	\$203,075,198	\$9,759,415	\$212,834,613
General Government			
Administrative Services	\$0	\$10,478	\$10,478
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$148,931	\$0	\$148,931
Development	\$932,843	\$0	\$932,843
Environmental Protection	\$68,195	\$0	\$68,195
Natural Resources	\$533,090	\$40,726	\$573,816
Ohio Ballot Board	\$5,000	\$0	\$5,000
Secretary of State	\$6,030	\$0	\$6,030
Total General Government	\$1,723,133	\$51,204	\$1,774,337
Health & Human Services			
Aging	\$2,175,157	\$0	\$2,175,157
Health	\$240,993	\$0	\$240,993
Job and Family Services	\$88,524,737	\$0	\$88,524,737
Mental Health	\$2,842,416	\$0	\$2,842,416
Mental Retardation & Develop. Disabilities	\$3,100,405	\$0	\$3,100,405
Minority Health	\$34,869	\$0	\$34,869
Rehabilitation Services	\$1,244,841	\$0	\$1,244,841
Total Health & Human Services	\$98,163,418	\$0	\$98,163,418
Justice & Corrections			
Attorney General	\$174,719	\$0	\$174,719
Judiciary/Supreme Court	\$653,302	\$0	\$653,302
Public Defender	\$271,251	\$0	\$271,251
Rehabilitation & Correction	\$318,295	\$0	\$318,295
Youth Services	\$824,742	\$0	\$824,742
<b>Total Justice &amp; Corrections</b>	\$2,242,308	\$0	\$2,242,308

			Fiscal Year: 20	007	
Agency		Subsidy	Capital	Total	
<b>Revenue</b> Distribution					
Revenue Distribution Funds		\$29,463,040	\$0	\$29,463,040	
Transportation/Special Revenue		\$29,840	\$2,108,478	\$2,138,319	
Te	otal Revenue Distribution	\$29,492,880	\$2,108,478	\$31,601,359	
Transportation					
Public Safety		\$6,658,478	\$0	\$6,658,478	
Public Works Commission		\$0	\$2,244,504	\$2,244,504	
Transportation		\$84,460	\$0	\$84,460	
	<b>Total Transportation</b>	\$6,742,938	\$2,244,504	\$8,987,442	
GREENE COUNTY TOTAL		\$341,439,876	\$14,163,602	\$355,603,478	

Guernsey

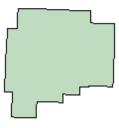
**2006 Population Estimate** 

40,876 **2006 Per Capita Income** 

\$24,241

County Seat Cambridge Square Miles

529



		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$4,719	\$0	\$4,719
Education	\$32,285,209	\$0	\$32,285,209
eTech Ohio Commission	\$11,600	\$0	\$11,600
Regents	\$176,886	\$0	\$176,886
School Facilities	\$0	\$67,626	\$67,626
Total Education	\$32,478,414	\$67,626	\$32,546,041
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$74,989	\$0	\$74,989
Development	\$955,594	\$0	\$955,594
Environmental Protection	\$17,808	\$0	\$17,808
Natural Resources	\$108,982	\$629,267	\$738,249
Ohio Ballot Board	\$2,470	\$0	\$2,470
Public Utilities Commission	\$118,223	\$0	\$118,223
Secretary of State	\$35,995	\$0	\$35,995
<b>Total General Government</b>	\$1,343,106	\$629,267	\$1,972,373
Health & Human Services			
Aging	\$826,229	\$0	\$826,229
Health	\$252,292	\$0	\$252,292
Job and Family Services	\$56,692,781	\$0	\$56,692,781
Mental Health	\$1,551,719	\$0	\$1,551,719
Mental Retardation & Develop. Disabilities	\$892,622	\$0	\$892,622
Rehabilitation Services	\$395,382	\$0	\$395,382
Total Health & Human Services	\$60,611,024	\$0	\$60,611,024
Justice & Corrections			
Attorney General	\$65,623	\$0	\$65,623
Judiciary/Supreme Court	\$286,911	\$0	\$286,911
Public Defender	\$99,819	\$0	\$99,819
Rehabilitation & Correction	\$87,541	\$0	\$87,541
Youth Services	\$359,156	\$0	\$359,156
Total Justice & Corrections	\$899,049	\$0	\$899,049
Revenue Distribution			
Revenue Distribution Funds	\$8,747,267	\$0	\$8,747,267
Transportation/Special Revenue	\$24,172	\$4,470,551	\$4,494,723
Total Revenue Distribution	\$8,771,439	\$4,470,551	\$13,241,991

			Fiscal Year: 2	007
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,451,121	\$0	\$2,451,121
Public Works Commission		\$0	\$266,132	\$266,132
Transportation		\$15,396	\$0	\$15,396
	<b>Total Transportation</b>	\$2,466,517	\$266,132	\$2,732,649
GUERNSEY COUNTY TOTAL		\$106,569,550	\$5,433,577	\$112,003,127

#### Hamilton

**2006 Population Estimate** 822,596 County Seat Cincinnati

2006 Per Capita Income \$41,477 Square Miles 414



		Fiscal Year: 20	007
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,414,482	\$0	\$1,414,482
Cultural Facilities Commission	\$0	\$1,134,927	\$1,134,927
Education	\$493,307,141	\$0	\$493,307,141
eTech Ohio Commission	\$1,164,579	\$0	\$1,164,579
Historical Society	\$457,360	\$0	\$457,360
Library Board	\$788,225	\$0	\$788,225
Regents	\$228,739,028	\$40,871,189	\$269,610,218
School Facilities	\$0	\$24,746,486	\$24,746,486
Total Education	\$725,870,816	\$66,752,602	\$792,623,418
General Government			
Agriculture	\$5,149	\$0	\$5,149
Commerce	\$1,144,174	\$0	\$1,144,174
Development	\$11,690,283	\$2,949,023	\$14,639,306
Environmental Protection	\$2,182,188	\$0	\$2,182,188
Natural Resources	\$572,514	\$2,380,856	\$2,953,370
Ohio Ballot Board	\$33,800	\$0	\$33,800
Public Utilities Commission	\$2,512,774	\$0	\$2,512,774
Secretary of State	\$32,862	\$0	\$32,862
Total General Government	\$18,173,743	\$5,329,879	\$23,503,622
Health & Human Services			
Aging	\$12,246,879	\$0	\$12,246,879
Alcohol & Drug Addiction Services	\$4,076,413	\$815,449	\$4,891,862
Health	\$5,653,642	\$0	\$5,653,642
Job and Family Services	\$816,472,009	\$0	\$816,472,009
Mental Health	\$20,890,393	\$0	\$20,890,393
Mental Retardation & Develop. Disabilities	\$15,731,184	\$116,392	\$15,847,576
Minority Health	\$128,748	\$0	\$128,748
Rehabilitation Services	\$6,229,487	\$0	\$6,229,487
Total Health & Human Services	\$881,428,754	\$931,841	\$882,360,595
Justice & Corrections			
Adjutant General	\$11,450	\$138,611	\$150,061
Attorney General	\$506,649	\$0	\$506,649
Judiciary/Supreme Court	\$3,186,058	\$0	\$3,186,058
Public Defender	\$3,769,551	\$0	\$3,769,551
Rehabilitation & Correction	\$17,916,061	\$0	\$17,916,061
Youth Services	\$2,861,176	\$0	\$2,861,176
<b>Total Justice &amp; Corrections</b>	\$28,250,946	\$138,611	\$28,389,557

		Fiscal Year: 2	2007
Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$177,853,814	\$0	\$177,853,814
Transportation/Special Revenue	\$29,840	\$17,102,419	\$17,132,259
Total Revenue Distribution	\$177,883,654	\$17,102,419	\$194,986,073
Transportation			
Public Safety	\$30,753,195	\$0	\$30,753,195
Public Works Commission	\$0	\$19,047,890	\$19,047,890
Transportation	\$1,787,657	\$0	\$1,787,657
Total Transportation	\$32,540,852	\$19,047,890	\$51,588,742
HAMILTON COUNTY TOTAL	\$1,864,148,765	\$109,303,242	\$1,973,452,007

### Hancock

2006 Population Estimate 73,824 2006 Per Capita Income \$33,330

<b>County Seat</b> Findlay	
Square Miles	
532	



		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Education	\$47,919,128	\$0	\$47,919,128
eTech Ohio Commission	\$97,708	\$0	\$97,708
Regents	\$4,678,828	\$0	\$4,678,828
School Facilities	\$0	\$13,700	\$13,70
Total Education	\$52,695,664	\$13,700	\$52,709,364
General Government			
Agriculture	\$29,044	\$0	\$29,04
Commerce	\$97,671	\$0	\$97,67
Development	\$1,461,328	\$0	\$1,461,32
Dispute Resolution & Conflict Mgt.	\$9,000	\$0	\$9,00
Environmental Protection	\$18,944	\$0	\$18,94
Natural Resources	\$258,648	\$0	\$258,64
Ohio Ballot Board	\$4,728	\$0	\$4,72
Public Utilities Commission	\$478,127	\$0	\$478,12
Secretary of State	\$4,142	\$0	\$4,14
Total General Government	\$2,361,633	\$0	\$2,361,63
Health & Human Services			
Aging	\$652,907	\$0	\$652,90
Alcohol & Drug Addiction Services	\$230,632	\$0	\$230,63
Health	\$109,096	\$0	\$109,09
Job and Family Services	\$43,914,285	\$0	\$43,914,28
Mental Health	\$1,911,831	\$0	\$1,911,83
Mental Retardation & Develop. Disabilities	\$1,136,468	\$0	\$1,136,46
Minority Health	\$17,362	\$0	\$17,36
Rehabilitation Services	\$356,716	\$0	\$356,71
Total Health & Human Services	\$48,329,296	\$0	\$48,329,29
Justice & Corrections			
Attorney General	\$27,358	\$0	\$27,35
Judiciary/Supreme Court	\$431,803	\$0	\$431,80
Public Defender	\$153,140	\$0	\$153,14
Rehabilitation & Correction	\$276,635	\$0	\$276,63
Youth Services	\$375,033	\$0	\$375,03
Total Justice & Corrections	\$1,263,969	\$0	\$1,263,96
Revenue Distribution			
Revenue Distribution Funds	\$15,042,726	\$0	\$15,042,72
Transportation/Special Revenue	\$24,172	\$1,614,278	\$1,638,45
Total Revenue Distribution	\$15,066,898	\$1,614,278	\$16,681,17

			Fiscal Year: 20	07	
Agency		Subsidy	Capital	Total	
Transportation					
Public Safety		\$3,397,782	\$0	\$3,397,782	
Public Works Commission		\$0	\$1,398,116	\$1,398,116	
Transportation		\$82,868	\$0	\$82,868	
	<b>Total Transportation</b>	\$3,480,650	\$1,398,116	\$4,878,766	
HANCOCK COUNTY TOTAL		\$123,198,111	\$3,026,094	\$126,224,204	

### Hardin

2006 Population Estimate	<b>County Seat</b>
31,966	Kenton
2006 Per Capita Income	Square Miles
\$23,429	467

	Fiscal Year: 200		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$13,474	\$0	\$13,474
Education	\$28,879,657	\$0	\$28,879,657
eTech Ohio Commission	\$38,836	\$0	\$38,836
Library Board	\$156	\$0	\$156
Regents	\$3,515,911	\$0	\$3,515,911
School Facilities	\$0	\$9,261,578	\$9,261,578
Total Education	\$32,448,034	\$9,261,578	\$41,709,612
General Government			
Administrative Services	\$0	\$49,363	\$49,363
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$33,626	\$0	\$33,626
Development	\$30,000	\$0	\$30,000
Environmental Protection	\$15,108	\$0	\$15,108
Natural Resources	\$83,158	\$23,704	\$106,862
Ohio Ballot Board	\$3,064	\$0	\$3,064
Public Utilities Commission	\$56,706	\$0	\$56,706
Secretary of State	\$940	\$0	\$940
Total General Government	\$251,648	\$73,067	\$324,715
Health & Human Services			
Aging	\$293,142	\$0	\$293,142
Health	\$69,198	\$0	\$69,198
Job and Family Services	\$20,912,804	\$0	\$20,912,804
Mental Health	\$1,515,980	\$0	\$1,515,980
Mental Retardation & Develop. Disabilities	\$311,394	\$0	\$311,394
Rehabilitation Services	\$154,664	\$0	\$154,664
Total Health & Human Services	\$23,257,182	\$0	\$23,257,182
Justice & Corrections			
Attorney General	\$28,432	\$0	\$28,432
Judiciary/Supreme Court	\$268,783	\$0	\$268,783
Public Defender	\$43,582	\$0	\$43,582
Rehabilitation & Correction	\$49,867	\$0	\$49,867
Youth Services	\$126,266	\$0	\$126,266
Total Justice & Corrections	\$516,930	\$0	\$516,930
Revenue Distribution			
Revenue Distribution Funds	\$7,586,717	\$0	\$7,586,717
Transportation/Special Revenue	\$24,172	\$472,023	\$496,195
Total Revenue Distribution	\$7,610,889	\$472,023	\$8,082,912

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$1,715,368	\$0	\$1,715,368
Public Works Commission		\$0	\$1,372,898	\$1,372,898
Transportation		\$63,396	\$0	\$63,396
	<b>Total Transportation</b>	\$1,778,764	\$1,372,898	\$3,151,662
HARDIN COUNTY TOTAL		\$65,863,447	\$11,179,567	\$77,043,013

#### Harrison

<b>2006 Population Estimate</b> 15,799	County Seat Cadiz
2006 Per Capita Income	Square Miles
\$24,494	401

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	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Education	\$12,819,935	\$0	\$12,819,935
eTech Ohio Commission	\$10,592	\$0	\$10,592
Historical Society	\$2,377	\$0	\$2,377
Regents	\$84,390	\$0	\$84,390
Total Education	\$12,917,294	\$0	\$12,917,294
General Government			
Administrative Services	\$0	\$5,000	\$5,000
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$20,433	\$0	\$20,433
Development	\$98,359	\$5,000	\$103,359
Environmental Protection	\$10,356	\$0	\$10,356
Natural Resources	\$60,359	\$5,807	\$66,166
Ohio Ballot Board	\$2,270	\$0	\$2,270
Secretary of State	\$16,613	\$0	\$16,613
Total General Government	\$237,434	\$15,807	\$253,241
Health & Human Services			
Aging	\$320,771	\$0	\$320,771
Health	\$42,651	\$0	\$42,651
Job and Family Services	\$17,273,565	\$0	\$17,273,565
Mental Health	\$1,361,654	\$0	\$1,361,654
Mental Retardation & Develop. Disabilities	\$100,580	\$0	\$100,580
Rehabilitation Services	\$36,395	\$0	\$36,395
Total Health & Human Services	\$19,135,616	\$0	\$19,135,616
Justice & Corrections			
Attorney General	\$68,938	\$0	\$68,938
Judiciary/Supreme Court	\$270,733	\$0	\$270,733
Public Defender	\$44,055	\$0	\$44,055
Rehabilitation & Correction	\$45,222	\$0	\$45,222
Youth Services	\$91,530	\$0	\$91,530
Total Justice & Corrections	\$520,478	\$0	\$520,478
Revenue Distribution			
Revenue Distribution Funds	\$5,640,333	\$0	\$5,640,333
Transportation/Special Revenue	\$24,172	\$1,709,537	\$1,733,709
<b>Total Revenue Distribution</b>	\$5,664,505	\$1,709,537	\$7,374,043

		Fiscal Year: 2007		
Agency		Subsidy Capital		Total
Transportation				
Public Safety		\$1,294,357	\$0	\$1,294,357
Public Works Commission		\$0	\$1,401,546	\$1,401,546
Transportation		\$34,911	\$0	\$34,911
	Total Transportation	\$1,329,268	\$1,401,546	\$2,730,814
HARRISON COUNTY TOTAL		\$39,804,595	\$3,126,890	\$42,931,486

# Henry

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<b>2006 Population Estimate</b> 29,520	County Seat Napoleon		
2006 Per Capita Income \$29,462	Square Miles 416		
			Fiscal Year: 2007
Agency		Subsidy	Capital
Education			

Agency	Subsidy	Capital	Total
Education	v	*	
Arts Council	\$4,323	\$0	\$4,323
Cultural Facilities Commission	\$0	\$14,409	\$14,409
Education	\$64,411,312	\$0	\$64,411,312
eTech Ohio Commission	\$44,753	\$0	\$44,753
Regents	\$138,048	\$120,000	\$258,048
School Facilities	\$0	\$191,064	\$191,064
Total Education	\$64,598,436	\$325,473	\$64,923,909
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$54,773	\$0	\$54,773
Development	\$116,624	\$951,163	\$1,067,787
Environmental Protection	\$16,531	\$0	\$16,531
Natural Resources	\$119,748	\$1,016,685	\$1,136,433
Ohio Ballot Board	\$1,704	\$0	\$1,704
Public Utilities Commission	\$59,508	\$0	\$59,508
Secretary of State	\$1,648	\$0	\$1,648
Total General Government	\$399,580	\$1,967,848	\$2,367,428
Health & Human Services			
Aging	\$334,063	\$0	\$334,063
Health	\$292,810	\$0	\$292,810
Job and Family Services	\$23,081,944	\$0	\$23,081,944
Mental Health	\$968,526	\$0	\$968,526
Mental Retardation & Develop. Disabilities	\$908,228	\$0	\$908,228
Minority Health	\$114,226	\$0	\$114,226
Rehabilitation Services	\$346,481	\$0	\$346,481
Total Health & Human Services	\$26,046,277	\$0	\$26,046,277
Justice & Corrections			
Attorney General	\$25,102	\$0	\$25,102
Judiciary/Supreme Court	\$266,236	\$0	\$266,236
Public Defender	\$32,217	\$0	\$32,217
Rehabilitation & Correction	\$48,561	\$0	\$48,561
Youth Services	\$143,836	\$0	\$143,836
Total Justice & Corrections	\$515,951	\$0	\$515,951
Revenue Distribution			í
Revenue Distribution Funds	\$7,552,090	\$0	\$7,552,090
Transportation/Special Revenue	\$24,172	\$7,663,837	\$7,688,009
Total Revenue Distribution	\$7,576,262	\$7,663,837	\$15,240,099

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,458,073	\$0	\$2,458,073
Public Works Commission		\$0	\$611,135	\$611,135
Transportation		\$115,843	\$0	\$115,843
	<b>Total Transportation</b>	\$2,573,916	\$611,135	\$3,185,051
HENRY COUNTY TOTAL		\$101,710,423	\$10,568,293	\$112,278,716

Highland

2006 Population Estimate 42,833 2006 Per Capita Income \$26,408	<b>County Seat</b> Hillsboro <b>Square Miles</b> 554			
			Fiscal Year: 20	07
Agency		Subsidy	Capital	Total
Education				
Education		\$41,512,683	\$0	\$41,512,683
eTech Ohio Commission		\$14,700	\$0	\$14,700
Historical Society		\$71,234	\$0	\$71,234
Regents		\$6,421,832	\$0	\$6,421,832
School Facilities		\$0	\$15,523,754	\$15,523,754
	<b>Total Education</b>	\$48,020,449	\$15,523,754	\$63,544,203
General Government				
Agriculture		\$6,348	\$0	\$6,348
Commerce		\$26,747	\$0	\$26,747
Development		\$49,528	\$0	\$49,528
Environmental Protection		\$12,711	\$0	\$12,711
Natural Resources		\$94,412	\$317,114	\$411,526
Ohio Ballot Board		\$14,129	\$0	\$14,129
Secretary of State		\$42,284	\$0	\$42,284

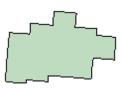
Secretary of State	φ1 <b>2</b> ,201	φ0	φ1 <b>2</b> ,201
Total General Government	\$246,159	\$317,114	\$563,273
Health & Human Services			
Aging	\$1,816,635	\$0	\$1,816,635
Health	\$87,355	\$0	\$87,355
Job and Family Services	\$46,410,902	\$0	\$46,410,902
Mental Health	\$1,409,877	\$0	\$1,409,877
Mental Retardation & Develop. Disabilities	\$675,650	\$0	\$675,650
Rehabilitation Services	\$274,015	\$0	\$274,015
Total Health & Human Services	\$50,674,434	\$0	\$50,674,434
Justice & Corrections			
Attorney General	\$77,872	\$0	\$77,872
Judiciary/Supreme Court	\$313,478	\$0	\$313,478
Public Defender	\$85,400	\$0	\$85,400
Rehabilitation & Correction	\$84,750	\$0	\$84,750
Youth Services	\$74,394	\$0	\$74,394
Total Justice & Corrections	\$635,894	\$0	\$635,894
Revenue Distribution			
Revenue Distribution Funds	\$8,185,153	\$0	\$8,185,153
Transportation/Special Revenue	\$52,271	\$1,791,088	\$1,843,359
Total Revenue Distribution	\$8,237,425	\$1,791,088	\$10,028,512

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,614,294	\$0	\$2,614,294
Public Works Commission		\$0	\$552,599	\$552,599
Transportation		\$63,396	\$0	\$63,396
	<b>Total Transportation</b>	\$2,677,690	\$552,599	\$3,230,289
HIGHLAND COUNTY TOTAL		\$110,492,051	\$18,184,555	\$128,676,607



**2006 Population Estimate County Seat** Logan **Square Miles** 

421



2006 Per Capita Income \$24,690

28,973

		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,034	\$0	\$1,034
Education	\$21,217,195	\$0	\$21,217,195
eTech Ohio Commission	\$47,460	\$0	\$47,460
Regents	\$171,928	\$0	\$171,928
School Facilities	\$0	\$13,715,505	\$13,715,505
Total Education	\$21,437,617	\$13,715,505	\$35,153,122
General Government			
Agriculture	\$6,348	\$0	\$6,348
Commerce	\$37,863	\$0	\$37,863
Development	\$338,850	\$0	\$338,850
Environmental Protection	\$13,220	\$0	\$13,220
Natural Resources	\$314,078	\$747,764	\$1,061,842
Ohio Ballot Board	\$4,650	\$0	\$4,650
Public Utilities Commission	\$43,710	\$0	\$43,710
Secretary of State	\$37,609	\$0	\$37,609
Total General Government	\$796,328	\$747,764	\$1,544,092
Health & Human Services			
Aging	\$610,091	\$0	\$610,091
Health	\$105,581	\$0	\$105,581
Job and Family Services	\$30,732,938	\$0	\$30,732,938
Mental Health	\$1,494,131	\$0	\$1,494,131
Mental Retardation & Develop. Disabilities	\$252,531	\$0	\$252,531
Rehabilitation Services	\$377,013	\$0	\$377,013
Total Health & Human Services	\$33,572,285	\$0	\$33,572,285
Justice & Corrections			
Attorney General	\$37,329	\$0	\$37,329
Judiciary/Supreme Court	\$175,064	\$0	\$175,064
Public Defender	\$58,960	\$0	\$58,960
Rehabilitation & Correction	\$45,222	\$238,501	\$283,723
Youth Services	\$172,567	\$0	\$172,567
Total Justice & Corrections	\$489,142	\$238,501	\$727,643
Revenue Distribution			
Revenue Distribution Funds	\$6,432,959	\$0	\$6,432,959
Transportation/Special Revenue	\$24,172	\$2,686,532	\$2,710,704
Total Revenue Distribution	\$6,457,131	\$2,686,532	\$9,143,663

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$1,407,822	\$0	\$1,407,822
Public Works Commission		\$0	\$690,556	\$690,556
Transportation		\$55,505	\$0	\$55,505
	<b>Total Transportation</b>	\$1,463,326	\$690,556	\$2,153,882
HOCKING COUNTY TOTAL		\$64,215,829	\$18,078,858	\$82,294,688

## Holmes

2006 Population Estimate
41,574
2006 Per Capita Income
\$22,417

County Seat Millersburg Square Miles

424



		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Education	\$18,491,075	\$0	\$18,491,07
eTech Ohio Commission	\$35,144	\$0	\$35,144
Regents	\$189,330	\$0	\$189,330
Total Education	\$18,715,548	\$0	\$18,715,548
General Government			
Administrative Services	\$0	\$9,062	\$9,062
Agriculture	\$6,348	\$0	\$6,348
Commerce	\$15,762	\$0	\$15,762
Development	\$279,819	\$0	\$279,819
Environmental Protection	\$14,864	\$0	\$14,864
Natural Resources	\$191,076	\$36,285	\$227,361
Public Utilities Commission	\$99,029	\$0	\$99,029
Secretary of State	\$29,269	\$0	\$29,269
Total General Government	\$636,167	\$45,347	\$681,514
Health & Human Services			
Aging	\$787,347	\$0	\$787,347
Health	\$196,354	\$0	\$196,354
Job and Family Services	\$27,137,213	\$0	\$27,137,213
Mental Health	\$1,883,363	\$0	\$1,883,363
Mental Retardation & Develop. Disabilities	\$279,907	\$0	\$279,907
Rehabilitation Services	\$79,104	\$0	\$79,104
Total Health & Human Services	\$30,363,288	\$0	\$30,363,288
Justice & Corrections			
Attorney General	\$40,052	\$0	\$40,052
Judiciary/Supreme Court	\$263,706	\$0	\$263,706
Public Defender	\$62,916	\$0	\$62,910
Rehabilitation & Correction	\$58,785	\$0	\$58,785
Youth Services	\$232,152	\$0	\$232,152
Total Justice & Corrections	\$657,611	\$0	<b>\$657,61</b> 1
Revenue Distribution			
Revenue Distribution Funds	\$7,169,555	\$0	\$7,169,555
Transportation/Special Revenue	\$24,172	\$1,048,113	\$1,072,285
Total Revenue Distribution	\$7,193,727	\$1,048,113	\$8,241,840
Transportation			
Public Safety	\$2,056,717	\$0	\$2,056,717
Public Works Commission	\$0	\$807,038	\$807,038
Transportation	\$159,396	\$007,050 \$0	\$159,396
Total Transportation	\$2,216,113	\$807,038	\$3,023,151

State Spending By County FY 2007

Ohio Legislative Service Commission

## Huron

2006 Population Estimate	
60,313	

2006 Per Capita Income

\$26,432

County Seat Norwalk

Square Miles 497

		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$500	\$0	\$500
Education	\$50,278,300	\$0	\$50,278,300
eTech Ohio Commission	\$60,036	\$0	\$60,036
Regents	\$323,077	\$0	\$323,077
School Facilities	\$0	\$38,746	\$38,746
Total Education	\$50,661,913	\$38,746	\$50,700,660
General Government			
Agriculture	\$6,348	\$0	\$6,348
Commerce	\$60,816	\$0	\$60,816
Development	\$1,211,422	\$57,912	\$1,269,334
Environmental Protection	\$20,574	\$0	\$20,574
Natural Resources	\$446,815	\$42,433	\$489,248
Ohio Ballot Board	\$3,211	\$0	\$3,211
Public Utilities Commission	\$118,816	\$0	\$118,816
Secretary of State	\$1,826	\$0	\$1,826
<b>Total General Government</b>	\$1,869,828	\$100,345	\$1,970,173
Health & Human Services			
Aging	\$1,211,425	\$0	\$1,211,425
Alcohol & Drug Addiction Services	\$185,202	\$0	\$185,202
Health	\$166,924	\$0	\$166,924
Job and Family Services	\$37,986,404	\$0	\$37,986,404
Mental Health	\$1,714,592	\$0	\$1,714,592
Mental Retardation & Develop. Disabilities	\$364,901	\$0	\$364,901
Rehabilitation Services	\$583,145	\$0	\$583,145
Total Health & Human Services	\$42,212,593	\$0	\$42,212,593
Justice & Corrections			
Adjutant General	\$0	\$14,105	\$14,105
Attorney General	\$43,714	\$0	\$43,714
Judiciary/Supreme Court	\$314,731	\$0	\$314,731
Public Defender	\$99,791	\$0	\$99,791
Rehabilitation & Correction	\$120,736	\$0	\$120,736
Youth Services	\$367,805	\$0	\$367,805
<b>Total Justice &amp; Corrections</b>	\$946,777	\$14,105	\$960,883
Revenue Distribution			
Revenue Distribution Funds	\$12,243,781	\$0	\$12,243,781
Transportation/Special Revenue	\$24,172	\$2,707,203	\$2,731,375
Total Revenue Distribution	\$12,267,953	\$2,707,203	\$14,975,155

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$3,077,428	\$0	\$3,077,428
Public Works Commission		\$0	\$1,406,327	\$1,406,327
Transportation		\$56,351	\$0	\$56,351
	<b>Total Transportation</b>	\$3,133,778	\$1,406,327	\$4,540,105
HURON COUNTY TOTAL		\$111,092,843	\$4,266,727	\$115,359,569

Jackson

2006 Population Estimate

33,543

2006 Per Capita Income

\$23,262

County Seat Jackson Square Miles 415



		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$8,065	\$0	\$8,06
Education	\$33,383,923	\$0	\$33,383,92
eTech Ohio Commission	\$9,300	\$0	\$9,30
Historical Society	\$43,298	\$0	\$43,29
Library Board	\$252,610	\$0	\$252,61
Regents	\$329,381	\$0	\$329,38
School Facilities	\$0	\$8,082,701	\$8,082,70
Total Education	\$34,026,577	\$8,082,701	\$42,109,27
General Government			
Administrative Services	\$0	\$23,096	\$23,09
Agriculture	\$29,044	\$0	\$29,04
Commerce	\$55,512	\$0	\$55,51
Development	\$480,573	\$1,170,913	\$1,651,48
Environmental Protection	\$15,774	\$0	\$15,77
Natural Resources	\$84,378	\$527,074	\$611,45
Ohio Ballot Board	\$2,178	\$0	\$2,17
Public Utilities Commission	\$91,519	\$0	\$91,51
Secretary of State	\$37,277	\$0	\$37,27
Total General Government	\$796,255	\$1,721,083	\$2,517,33
Health & Human Services			
Aging	\$1,453,308	\$0	\$1,453,30
Health	\$73,640	\$0	\$73,64
Job and Family Services	\$44,556,102	\$0	\$44,556,10
Mental Health	\$1,101,386	\$0	\$1,101,38
Mental Retardation & Develop. Disabilities	\$714,368	\$0	\$714,36
Rehabilitation Services	\$331,548	\$0	\$331,54
Total Health & Human Services	\$48,230,352	\$0	\$48,230,35
Justice & Corrections			
Attorney General	\$95,587	\$0	\$95,58
Judiciary/Supreme Court	\$287,401	\$0	\$287,40
Public Defender	\$217,698	\$0	\$217,69
Rehabilitation & Correction	\$20,000	\$0	\$20,00
Youth Services	\$142,615	\$0	\$142,61
<b>Total Justice &amp; Corrections</b>	\$763,301	\$0	\$763,30
Revenue Distribution			
Revenue Distribution Funds	\$7,142,371	\$0	\$7,142,37
Transportation/Special Revenue	\$24,172	\$800,333	\$824,50
Total Revenue Distribution	\$7,166,543	\$800,333	\$7,966,87

State Spending By County FY 2007

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$1,636,815	\$0	\$1,636,815
Public Works Commission		\$0	\$1,042,616	\$1,042,616
Transportation		\$15,396	\$0	\$15,396
	<b>Total Transportation</b>	\$1,652,210	\$1,042,616	\$2,694,826
JACKSON COUNTY TOTAL		\$92,635,238	\$11,646,733	\$104,281,971

Jefferson

2006 Population Estimate 70,125 2006 Per Capita Income \$27,259

<b>County Seat</b> Steubenville	
Square Miles	



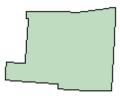
		Fiscal Year: 2007		
Agency	Subsidy	Capital	Total	
Education				
Arts Council	\$2,075	\$0	\$2,07	
Education	\$51,645,390	\$0	\$51,645,390	
eTech Ohio Commission	\$94,102	\$0	\$94,102	
Historical Society	\$5,175	\$0	\$5,17	
Regents	\$5,783,423	\$0	\$5,783,422	
School Facilities	\$0	\$16,590,392	\$16,590,392	
Total Education	\$57,530,165	\$16,590,392	\$74,120,55	
General Government				
Agriculture	\$6,348	\$0	\$6,348	
Commerce	\$137,598	\$0	\$137,59	
Development	\$266,743	\$0	\$266,74	
Environmental Protection	\$18,978	\$0	\$18,97	
Natural Resources	\$111,103	\$8,031	\$119,134	
Ohio Ballot Board	\$5,300	\$0	\$5,30	
Public Utilities Commission	\$133,998	\$0	\$133,99	
Secretary of State	\$3,421	\$0	\$3,42	
Total General Government	\$683,489	\$8,031	\$691,52	
Health & Human Services				
Aging	\$1,496,932	\$0	\$1,496,932	
Alcohol & Drug Addiction Services	\$228,075	\$0	\$228,07	
Health	\$136,988	\$0	\$136,98	
Job and Family Services	\$76,586,555	\$0	\$76,586,55	
Mental Health	\$5,055,504	\$264,039	\$5,319,543	
Mental Retardation & Develop. Disabilities	\$1,211,378	\$0	\$1,211,37	
Minority Health	\$22,949	\$0	\$22,94	
Rehabilitation Services	\$522,765	\$0	\$522,76	
Total Health & Human Services	\$85,261,145	\$264,039	\$85,525,184	
Justice & Corrections				
Attorney General	\$49,895	\$0	\$49,89	
Judiciary/Supreme Court	\$470,824	\$0	\$470,824	
Public Defender	\$111,187	\$0	\$111,18	
Rehabilitation & Correction	\$2,914,746	\$0	\$2,914,740	
Youth Services	\$574,621	\$0	\$574,62	
<b>Total Justice &amp; Corrections</b>	\$4,121,273	\$0	\$4,121,27	
Revenue Distribution		· · ·		
Revenue Distribution Funds	\$14,124,377	\$0	\$14,124,37	
Transportation/Special Revenue	\$24,172	\$2,070,103	\$2,094,27	
Total Revenue Distribution	\$14,148,549	\$2,070,103	\$16,218,65	

State Spending By County FY 2007

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$3,114,624	\$0	\$3,114,624
Public Works Commission		\$0	\$962,954	\$962,954
Transportation		\$69,856	\$0	\$69,856
	<b>Total Transportation</b>	\$3,184,480	\$962,954	\$4,147,434
JEFFERSON COUNTY TOTAL		\$164,929,102	\$19,895,518	\$184,824,620

#### Knox

<b>2006 Population Estimate</b> 58,561	<b>County Seat</b> Mount Vernon
2006 Per Capita Income	Square Miles
\$27,623	532



		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$17,228	\$0	\$17,228
Education	\$39,838,522	\$0	\$39,838,522
eTech Ohio Commission	\$60,356	\$0	\$60,350
Regents	\$3,028,665	\$0	\$3,028,665
School Facilities	\$0	\$10,133,057	\$10,133,05
Total Education	\$42,944,771	\$10,133,057	\$53,077,82
General Government			
Administrative Services	\$0	\$179,099	\$179,09
Agriculture	\$29,044	\$0	\$29,04
Commerce	\$42,642	\$0	\$42,64
Development	\$511,995	\$0	\$511,99
Environmental Protection	\$25,307	\$0	\$25,30
Natural Resources	\$158,398	\$0	\$158,39
Ohio Ballot Board	\$6,699	\$0	\$6,69
Public Utilities Commission	\$120,219	\$0	\$120,21
Secretary of State	\$47,287	\$0	\$47,28
<b>Total General Government</b>	\$941,592	\$179,099	\$1,120,69
Health & Human Services			
Aging	\$1,105,159	\$0	\$1,105,15
Health	\$129,871	\$0	\$129,87
Job and Family Services	\$73,605,099	\$0	\$73,605,09
Mental Health	\$2,393,644	\$0	\$2,393,64
Mental Retardation & Develop. Disabilities	\$4,016,778	\$548,650	\$4,565,42
Rehabilitation Services	\$442,700	\$0	\$442,70
Total Health & Human Services	\$81,693,251	\$548,650	\$82,241,90
Justice & Corrections			
Attorney General	\$66,870	\$0	\$66,870
Judiciary/Supreme Court	\$286,305	\$0	\$286,30
Public Defender	\$111,704	\$0	\$111,70
Rehabilitation & Correction	\$51,104	\$0	\$51,10
Youth Services	\$197,596	\$0	\$197,59
<b>Total Justice &amp; Corrections</b>	\$713,579	\$0	\$713,57
Revenue Distribution			
Revenue Distribution Funds	\$10,847,553	\$0	\$10,847,55
Transportation/Special Revenue	\$24,172	\$1,219,858	\$1,244,03
Total Revenue Distribution	\$10,871,725	\$1,219,858	\$12,091,584

		Fiscal Year: 2007			
Agency		Subsidy Capital		Total	
Transportation					
Public Safety		\$3,712,708	\$0	\$3,712,708	
Public Works Commission		\$0	\$2,049,052	\$2,049,052	
Transportation		\$321,859	\$0	\$321,859	
	<b>Total Transportation</b>	\$4,034,566	\$2,049,052	\$6,083,618	
KNOX COUNTY TOTAL		\$141,199,484	\$14,129,717	\$155,329,201	

Lake

2006 Population Estimate 232,892County Seat Painesville2006 Per Capita Income \$35,081Square Miles 232			
\$35,081 232			
		Fiscal Year: 2	007
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$63,765	\$0	\$63,765
Education	\$129,308,040	\$0	\$129,308,040
eTech Ohio Commission	\$34,700	\$0	\$34,700
Library Board	\$5,825	\$0	\$5,825
Regents	\$23,015,973	\$2,194,724	\$25,210,697
School Facilities	\$0	\$11,671,999	\$11,671,999
Total Education	n \$152,428,303	\$13,866,723	\$166,295,027
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$340,847	\$0	\$340,847
Development	\$799,383	\$406,675	\$1,206,058
Environmental Protection	\$134,349	\$0	\$134,349
Lake Erie	\$94,958	\$0	\$94,958
Natural Resources	\$265,873	\$321	\$266,194
Public Utilities Commission	\$539,647	\$0	\$539,647
Secretary of State	\$13,750	\$0	\$13,750
Total General Governmen	t \$2,217,852	\$406,996	\$2,624,848
Health & Human Services			
Aging	\$4,189,306	\$0	\$4,189,306
Alcohol & Drug Addiction Services	\$651,437	\$0	\$651,437
Health	\$252,346	\$0	\$252,346
Job and Family Services	\$137,512,450	\$0	\$137,512,450
Mental Health	\$5,802,261	\$0	\$5,802,261
Mental Retardation & Develop. Disabilities	\$2,487,942	\$119,162	\$2,607,104
Rehabilitation Services	\$1,360,311	\$0	\$1,360,311
Total Health & Human Service	s \$152,256,053	\$119,162	\$152,375,215
Justice & Corrections			
Attorney General	\$62,145	\$0	\$62,145
Judiciary/Supreme Court	\$917,992	\$0	\$917,992
Public Defender	\$587,934	\$0	\$587,934
Rehabilitation & Correction	\$484,612	\$0	\$484,612
Youth Services	\$1,272,263	\$0	\$1,272,263
Total Justice & Correction	s \$3,324,946	\$0	\$3,324,946
Revenue Distribution			
Revenue Distribution Funds	\$50,512,116	\$0	\$50,512,116
Transportation/Special Revenue	\$24,172	\$30,124,293	\$30,148,465
Total Revenue Distribution		\$30,124,293	\$80,660,581

		Fiscal Year: 2007			
Agency		Subsidy	Capital	Capital Total	
Transportation					
Public Safety		\$9,339,069	\$0	\$9,339,069	
Public Works Commission		\$0	\$3,938,650	\$3,938,650	
Transportation		\$848,702	\$0	\$848,702	
	<b>Total Transportation</b>	\$10,187,771	\$3,938,650	\$14,126,421	
LAKE COUNTY TOTAL		\$370,951,214	\$48,455,824	\$419,407,038	

#### Lawrence

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2006 Population EstimateCounty S63,179Ironto	l l l l l l l l l l l l l l l l l l l	
<b>2006 Per Capita Income</b> \$24,226 Square M 450	iles	
	Fiscal Year: 2007	
Agency	Subsidy Capital	Total
Education		
Education	\$71,893,165 \$0 \$71	,893,165
eTech Ohio Commission	\$21,300 \$0	\$21,300
Regents		5,137,179
School Facilities		,389,624
Total Educ		,441,268
General Government		
Administrative Services	\$0 \$17,808	\$17,808
Agriculture	\$6,348 \$0	\$6,348
Commerce	\$62,760 \$0	\$62,760
Development	\$292,627 \$589,686	\$882,313
Environmental Protection	\$12,667 \$0	\$12,667
Natural Resources	\$257,516 \$520,801	\$778,318
Ohio Ballot Board	\$2,571 \$0	\$2,571
Public Utilities Commission	\$127,419 \$0 \$	\$127,419
Secretary of State	\$2,284 \$0	\$2,284
Total General Govern	nent \$764,193 \$1,128,295 \$1	,892,489
Health & Human Services		
Aging	\$2,772,758 \$0 \$2	2,772,758
Health	\$383,471 \$0 \$	\$383,471
Job and Family Services	\$91,419,680 \$0 \$91	,419,680
Mental Health	\$1,954,144 \$0 \$1	,954,144
Mental Retardation & Develop. Disabilities	\$988,161 \$0 \$	\$988,161
Rehabilitation Services	\$366,018 \$0 \$	\$366,018
Total Health & Human Se	vices \$97,884,232 \$0 \$97	,884,232
Justice & Corrections		
Attorney General	\$33,802 \$0	\$33,802
Judiciary/Supreme Court	\$414,021 \$0 \$	\$414,021
Public Defender	\$97,225 \$0	\$97,225
Rehabilitation & Correction	\$127,630 \$0	\$127,630
Youth Services	\$391,074 \$0 \$	\$391,074
Total Justice & Correc	tions \$1,063,752 \$0 \$1	,063,752
Revenue Distribution		
Revenue Distribution Funds	\$9,233,004 \$0 \$9	,233,004
Transportation/Special Revenue		,763,925
Total Revenue Distrib	ition \$9,257,176 \$4,739,753 \$13	,996,929

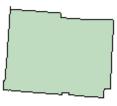
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		Fiscal Year: 2007		
Agency		Subsidy Capital		Total
Transportation				
Public Safety		\$2,466,650	\$0	\$2,466,650
Public Works Commission		\$0	\$1,257,909	\$1,257,909
Transportation		\$15,396	\$0	\$15,396
	<b>Total Transportation</b>	\$2,482,046	\$1,257,909	\$3,739,955
LAWRENCE COUNTY TOTAL		\$188,427,450	\$37,591,175	\$226,018,625

Licking

2006 Population Estimate 156,287 County Seat Newark

**2006 Per Capita Income** \$32,161 Square Miles 686



		Fiscal Year: 2	007
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$35,881	\$0	\$35,881
Cultural Facilities Commission	\$0	\$58,064	\$58,064
Education	\$107,378,373	\$0	\$107,378,373
eTech Ohio Commission	\$153,703	\$0	\$153,703
Historical Society	\$135,501	\$0	\$135,501
Regents	\$16,128,144	\$2,066,268	\$18,194,412
School Facilities	\$0	\$20,657,906	\$20,657,906
Total Education	\$123,831,601	\$22,782,239	\$146,613,840
General Government			
Administrative Services	\$0	\$524,791	\$524,791
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$154,965	\$5,716,878	\$5,871,843
Development	\$735,687	\$5,000	\$740,687
Environmental Protection	\$2,635,916	\$0	\$2,635,916
Natural Resources	\$180,166	\$305,507	\$485,673
Ohio Ballot Board	\$7,439	\$0	\$7,439
Public Utilities Commission	\$558,697	\$0	\$558,697
Secretary of State	\$29,899	\$0	\$29,899
Total General Government	\$4,331,813	\$6,552,177	\$10,883,990
Health & Human Services			
Aging	\$1,723,065	\$0	\$1,723,065
Alcohol & Drug Addiction Services	\$650,311	\$0	\$650,311
Health	\$242,662	\$0	\$242,662
Job and Family Services	\$114,160,115	\$0	\$114,160,115
Mental Health	\$2,393,644	\$0	\$2,393,644
Mental Retardation & Develop. Disabilities	\$7,976,334	\$97,784	\$8,074,118
Rehabilitation Services	\$896,240	\$0	\$896,240
<b>Total Health &amp; Human Services</b>	\$128,042,371	\$97,784	\$128,140,155
Justice & Corrections			
Attorney General	\$95,660	\$0	\$95,660
Judiciary/Supreme Court	\$653,998	\$0	\$653,998
Public Defender	\$236,485	\$0	\$236,485
Rehabilitation & Correction	\$2,427,185	\$0	\$2,427,185
Youth Services	\$235,150	\$0	\$235,150
<b>Total Justice &amp; Corrections</b>	\$3,648,477	\$0	\$3,648,477

		Fiscal Year: 2007		
Agency	Subsidy	Capital	Total	
Revenue Distribution				
Revenue Distribution Funds	\$26,029,855	\$0	\$26,029,855	
Transportation/Special Revenue	\$24,172	\$13,769,157	\$13,793,329	
Total Revenue Distribution	n \$26,054,027	\$13,769,157	\$39,823,184	
Transportation				
Public Safety	\$6,274,371	\$0	\$6,274,371	
Public Works Commission	\$0	\$3,111,972	\$3,111,972	
Transportation	\$607,520	\$0	\$607,520	
Total Transportation	n \$6,881,891	\$3,111,972	\$9,993,863	
LICKING COUNTY TOTAL	\$292,790,180	\$46,313,328	\$339,103,509	

# Logan

0			]
<b>2006 Population Estimate</b> 46,189	<b>County Seat</b> Bellefontaine		
<b>2006 Per Capita Income</b> \$30,237	Square Miles 460		
			Fiscal Year: 2007
gency		Subsidy	Capital

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Agency	Subsidy	Capital	Total
Education			
Arts Council	\$27,782	\$0	\$27,782
Education	\$36,748,697	\$0	\$36,748,697
eTech Ohio Commission	\$67,587	\$0	\$67,587
Historical Society	\$531	\$0	\$531
Regents	\$146,390	\$0	\$146,390
Total Education	\$36,990,987	\$0	\$36,990,987
General Government			
Administrative Services	\$0	\$4,839	\$4,839
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$56,240	\$0	\$56,240
Development	\$431,428	\$0	\$431,428
Environmental Protection	\$14,287	\$0	\$14,287
Natural Resources	\$223,388	\$658,136	\$881,524
Ohio Ballot Board	\$3,336	\$0	\$3,330
Public Utilities Commission	\$153,764	\$0	\$153,764
Secretary of State	\$2,289	\$0	\$2,289
<b>Total General Government</b>	\$913,776	\$662,975	<b>\$1,576,75</b> 1
Health & Human Services			
Aging	\$678,649	\$0	\$678,649
Health	\$76,893	\$0	\$76,893
Job and Family Services	\$32,491,272	\$0	\$32,491,272
Mental Health	\$1,361,453	\$0	\$1,361,453
Mental Retardation & Develop. Disabilities	\$270,327	\$0	\$270,327
Rehabilitation Services	\$480,649	\$0	\$480,649
Total Health & Human Services	\$35,359,243	\$0	\$35,359,243
Justice & Corrections			
Attorney General	\$32,671	\$0	\$32,671
Judiciary/Supreme Court	\$398,252	\$0	\$398,252
Public Defender	\$75,564	\$0	\$75,564
Rehabilitation & Correction	\$99,753	\$0	\$99,753
Youth Services	\$520,514	\$0	\$520,514
Total Justice & Corrections	\$1,126,754	\$0	\$1,126,754
Revenue Distribution			
Revenue Distribution Funds	\$9,677,828	\$0	\$9,677,828
Transportation/Special Revenue	\$24,172	\$1,662,018	\$1,686,190
<b>Total Revenue Distribution</b>	\$9,702,000	\$1,662,018	\$11,364,017

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$1,944,860	\$0	\$1,944,860
Public Works Commission		\$0	\$974,195	\$974,195
Transportation		\$65,115	\$0	\$65,115
	<b>Total Transportation</b>	\$2,009,975	\$974,195	\$2,984,170
LOGAN COUNTY TOTAL		\$86,102,736	\$3,299,187	\$89,401,923

#### Lorain

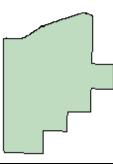
**2006 Population Estimate** 

301,993

2006 Per Capita Income

\$30,625

**County Seat** Elyria **Square Miles** 495



	Fiscal Year: 2007		007
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$17,327	\$0	\$17,32
Education	\$216,933,335	\$0	\$216,933,335
eTech Ohio Commission	\$228,566	\$0	\$228,56
Regents	\$27,429,155	\$9,307,919	\$36,737,074
School Facilities	\$0	\$11,719,573	\$11,719,573
Total Education	\$244,608,383	\$21,027,492	\$265,635,87
General Government			
Agriculture	\$29,044	\$0	\$29,04
Commerce	\$353,389	\$0	\$353,38
Development	\$1,749,430	\$0	\$1,749,43
Environmental Protection	\$217,721	\$0	\$217,72
Lake Erie	\$40,000	\$0	\$40,00
Natural Resources	\$262,526	\$927,347	\$1,189,872
Ohio Ballot Board	\$13,120	\$0	\$13,12
Public Utilities Commission	\$1,026,515	\$0	\$1,026,51
Secretary of State	\$16,028	\$0	\$16,02
Total General Government	\$3,707,774	\$927,347	\$4,635,12
Health & Human Services			
Aging	\$5,256,393	\$0	\$5,256,393
Alcohol & Drug Addiction Services	\$1,721,182	\$0	\$1,721,18
Health	\$1,184,333	\$0	\$1,184,333
Job and Family Services	\$213,715,693	\$0	\$213,715,693
Mental Health	\$7,188,221	\$0	\$7,188,22
Mental Retardation & Develop. Disabilities	\$3,867,365	\$0	\$3,867,365
Minority Health	\$172,608	\$0	\$172,603
Rehabilitation Services	\$1,971,269	\$0	\$1,971,269
Total Health & Human Services	\$235,077,064	\$0	\$235,077,064
Justice & Corrections			
Attorney General	\$111,098	\$0	\$111,098
Judiciary/Supreme Court	\$1,290,026	\$0	\$1,290,020
Public Defender	\$512,936	\$0	\$512,93
Rehabilitation & Correction	\$2,395,092	\$2,136,232	\$4,531,324
Youth Services	\$2,136,708	\$0	\$2,136,708
<b>Total Justice &amp; Corrections</b>	\$6,445,860	\$2,136,232	\$8,582,092
Revenue Distribution	· · · ·	· ·	
Revenue Distribution Funds	\$53,833,922	\$0	\$53,833,922
Transportation/Special Revenue	\$24,172	\$3,608,962	\$3,633,134
Total Revenue Distribution	\$53,858,094	\$3,608,962	\$57,467,055

State Spending By County FY 2007

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$8,876,125	\$0	\$8,876,125
Public Works Commission		\$0	\$5,506,538	\$5,506,538
Transportation		\$675,323	\$0	\$675,323
	<b>Total Transportation</b>	\$9,551,447	\$5,506,538	\$15,057,985
LORAIN COUNTY TOTAL		\$553,248,622	\$33,206,571	\$586,455,193

#### Lucas

2006 Population Estimate 445,281County Sea Toledo2006 Per Capita Income \$32,200Square Mile 343			
		Fiscal Year: 20	007
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$474,965	\$0	\$474,965
Cultural Facilities Commission	\$0	\$235,208	\$235,208
Education	\$364,991,567	\$0	\$364,991,567
eTech Ohio Commission	\$934,854	\$0	\$934,854
Historical Society	\$562	\$0	\$562
Regents	\$126,185,674	\$22,651,689	\$148,837,363
School Facilities	\$0	\$93,666,112	\$93,666,112
Total Educati	on \$492,587,621	\$116,553,009	\$609,140,630
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$681,018	\$0	\$681,018
Development	\$3,262,132	\$2,216,103	\$5,478,235
Environmental Protection	\$798,231	\$0	\$798,231
Lake Erie	\$135,175	\$0	\$135,175
Natural Resources	\$337,003	\$64,377	\$401,380
Ohio Ballot Board	\$53,508	\$0	\$53,508
Secretary of State	\$33,278	\$0	\$33,278
Total General Governme	ent \$5,329,390	\$2,280,480	\$7,609,870
Health & Human Services			
Aging	\$5,280,350	\$0	\$5,280,350
Alcohol & Drug Addiction Services	\$3,284,753	\$0	\$3,284,753
Health	\$2,646,234	\$0	\$2,646,234
Job and Family Services	\$557,409,397	\$0	\$557,409,397
Mental Health	\$15,706,325	\$710,000	\$16,416,325
Mental Retardation & Develop. Disabilities	\$12,236,648	\$62,785	\$12,299,433
Minority Health	\$27,965	\$0	\$27,965
Rehabilitation Services	\$4,966,554	\$0	\$4,966,554
Total Health & Human Servi	ces \$601,558,226	\$772,785	\$602,331,011
Justice & Corrections			
Adjutant General	\$7,000	\$0	\$7,000
Attorney General	\$282,594	\$0	\$282,594
Judiciary/Supreme Court	\$2,300,389	\$0	\$2,300,389
Public Defender	\$1,144,956	\$0	\$1,144,956
Rehabilitation & Correction	\$6,716,113	\$9,147	\$6,725,260
Youth Services	\$2,365,977	\$0	\$2,365,977
Total Justice & Correction		\$9,147	\$12,826,175

		Fiscal Year: 2007			
Agency		Subsidy	Capital	Total	
<b>Revenue</b> Distribution					
Revenue Distribution Funds		\$83,381,635	\$0	\$83,381,635	
Transportation/Special Revenue	e	\$24,172	\$17,475,890	\$17,500,062	
	<b>Total Revenue Distribution</b>	\$83,405,807	\$17,475,890	\$100,881,697	
Transportation					
Public Safety		\$16,546,052	\$0	\$16,546,052	
Public Works Commission		\$0	\$11,826,281	\$11,826,281	
Transportation		\$604,103	\$0	\$604,103	
	<b>Total Transportation</b>	\$17,150,155	\$11,826,281	\$28,976,436	
LUCAS COUNTY TOTAL		\$1,212,848,228	\$148,917,592	\$1,361,765,820	

#### Madison

<b>2006 Population Estimate</b> 41,496	County Seat London	- /
2006 Per Capita Income \$30,732	Square Miles 467	

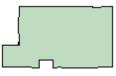
	Fiscal Year: 2007			
Agency	Subsidy	Capital	Total	
Education				
Education	\$30,298,299	\$0	\$30,298,299	
eTech Ohio Commission	\$58,472	\$0	\$58,472	
Regents	\$96,853	\$94,000	\$190,853	
School Facilities	\$0	\$362,011	\$362,011	
Total Education	\$30,453,624	\$456,011	\$30,909,635	
General Government				
Administrative Services	\$0	\$8,143	\$8,143	
Agriculture	\$29,044	\$0	\$29,044	
Commerce	\$26,545	\$0	\$26,545	
Development	\$38,856	\$0	\$38,856	
Environmental Protection	\$16,631	\$0	\$16,631	
Natural Resources	\$101,345	\$0	\$101,345	
Ohio Ballot Board	\$2,302	\$0	\$2,302	
Public Utilities Commission	\$103,723	\$0	\$103,723	
Secretary of State	\$2,185	\$0	\$2,185	
Total General Government	\$320,631	\$8,143	\$328,774	
Health & Human Services				
Aging	\$473,369	\$0	\$473,369	
Health	\$92,882	\$0	\$92,882	
Job and Family Services	\$29,210,365	\$0	\$29,210,365	
Mental Health	\$2,842,416	\$0	\$2,842,416	
Mental Retardation & Develop. Disabilities	\$477,524	\$0	\$477,524	
Rehabilitation Services	\$306,923	\$0	\$306,923	
Total Health & Human Services	\$33,403,480	\$0	\$33,403,480	
Justice & Corrections				
Attorney General	\$487,520	\$16,211	\$503,731	
Judiciary/Supreme Court	\$288,684	\$0	\$288,684	
Public Defender	\$84,122	\$0	\$84,122	
Rehabilitation & Correction	\$0	\$5,443,834	\$5,443,834	
Youth Services	\$178,709	\$0	\$178,709	
Total Justice & Corrections	\$1,039,035	\$5,460,045	\$6,499,080	
Revenue Distribution				
Revenue Distribution Funds	\$8,836,421	\$0	\$8,836,421	
Transportation/Special Revenue	\$24,172	\$6,286,665	\$6,310,837	
<b>Total Revenue Distribution</b>	\$8,860,593	\$6,286,665	\$15,147,258	

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,403,308	\$0	\$2,403,308
Public Works Commission		\$0	\$168,000	\$168,000
Transportation		\$63,396	\$0	\$63,396
	<b>Total Transportation</b>	\$2,466,704	\$168,000	\$2,634,704
MADISON COUNTY TOTAL		\$76,544,066	\$12,378,865	\$88,922,931

Mahoning

2006 Population Estimate 251,026 County Seat Youngstown

2006 Per Capita Income \$30,332 Square Miles 424



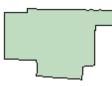
	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$122,324	\$0	\$122,324
Education	\$209,407,785	\$0	\$209,407,785
eTech Ohio Commission	\$241,690	\$0	\$241,690
Historical Society	\$208,898	\$0	\$208,898
Regents	\$50,337,876	\$7,254,667	\$57,592,543
School Facilities	\$0	\$6,406,730	\$6,406,730
Total Education	\$260,318,573	\$13,661,397	\$273,979,971
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$372,775	\$0	\$372,775
Development	\$1,609,154	\$1,137,851	\$2,747,005
Dispute Resolution & Conflict Mgt.	\$6,500	\$0	\$6,500
Environmental Protection	\$243,232	\$0	\$243,232
Natural Resources	\$429,185	\$1,391	\$430,576
Ohio Ballot Board	\$45,360	\$0	\$45,360
Public Utilities Commission	\$1,046,390	\$0	\$1,046,390
Secretary of State	\$16,302	\$0	\$16,302
<b>Total General Government</b>	\$3,797,942	\$1,139,242	\$4,937,184
Health & Human Services			
Aging	\$3,181,748	\$0	\$3,181,748
Alcohol & Drug Addiction Services	\$1,972,130	\$0	\$1,972,130
Health	\$1,017,185	\$0	\$1,017,185
Job and Family Services	\$263,011,241	\$0	\$263,011,241
Mental Health	\$6,363,563	\$0	\$6,363,563
Mental Retardation & Develop. Disabilities	\$3,655,748	\$11,506	\$3,667,254
Minority Health	\$33,077	\$0	\$33,077
Rehabilitation Services	\$3,986,542	\$0	\$3,986,542
Total Health & Human Services	\$283,221,236	\$11,506	\$283,232,742
Justice & Corrections			
Attorney General	\$120,498	\$0	\$120,498
Judiciary/Supreme Court	\$1,220,243	\$0	\$1,220,243
Public Defender	\$373,050	\$0	\$373,050
Rehabilitation & Correction	\$3,811,551	\$21,378	\$3,832,929
Youth Services	\$1,068,781	\$0	\$1,068,781
<b>Total Justice &amp; Corrections</b>	\$6,594,123	\$21,378	\$6,615,501

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$37,922,503	\$0	\$37,922,503
Transportation/Special Revenue	\$24,172	\$16,884,994	\$16,909,166
Total Revenue Distribution	\$37,946,675	\$16,884,994	\$54,831,668
Transportation			
Public Safety	\$11,518,473	\$0	\$11,518,473
Public Works Commission	\$0	\$4,073,239	\$4,073,239
Transportation	\$491,456	\$0	\$491,456
Total Transportation	\$12,009,928	\$4,073,239	\$16,083,167
MAHONING COUNTY TOTAL	\$603,888,478	\$35,791,755	\$639,680,233

#### Marion

2006 Population Estimate	
65,583	

County Seat Marion



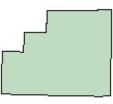
2006 Per Capita Income \$27,372 Square Miles 409

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$19,836	\$0	\$19,836
Cultural Facilities Commission	\$0	\$9,118	\$9,118
Education	\$67,031,148	\$0	\$67,031,148
eTech Ohio Commission	\$91,204	\$0	\$91,204
Historical Society	\$207,178	\$0	\$207,178
Regents	\$10,492,959	\$1,419,191	\$11,912,150
School Facilities	\$0	\$25,371	\$25,371
Total Education	\$77,842,326	\$1,453,680	\$79,296,006
General Government			
Administrative Services	\$0	\$72,135	\$72,135
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$64,057	\$0	\$64,057
Development	\$2,409,423	\$0	\$2,409,423
Environmental Protection	\$19,897	\$0	\$19,897
Natural Resources	\$83,748	\$725	\$84,473
Ohio Ballot Board	\$5,135	\$0	\$5,135
Public Utilities Commission	\$140,496	\$0	\$140,496
Secretary of State	\$4,921	\$0	\$4,921
Total General Government	\$2,756,721	\$72,860	\$2,829,581
Health & Human Services			
Aging	\$1,349,570	\$0	\$1,349,570
Alcohol & Drug Addiction Services	\$387,014	\$0	\$387,014
Health	\$149,489	\$0	\$149,489
Job and Family Services	\$67,232,208	\$0	\$67,232,208
Mental Health	\$1,680,666	\$0	\$1,680,666
Mental Retardation & Develop. Disabilities	\$2,419,659	\$310,485	\$2,730,144
Rehabilitation Services	\$331,901	\$0	\$331,901
Total Health & Human Services	\$73,550,506	\$310,485	\$73,860,991
Justice & Corrections			
Attorney General	\$63,474	\$0	\$63,474
Judiciary/Supreme Court	\$493,580	\$0	\$493,580
Public Defender	\$121,772	\$0	\$121,772
Rehabilitation & Correction	\$434,575	\$56,014	\$490,589
Youth Services	\$786,742	\$0	\$786,742
<b>Total Justice &amp; Corrections</b>	\$1,900,144	\$56,014	\$1,956,158

		Fiscal Year: 2007			
Agency		Subsidy Capital		Total	
<b>Revenue</b> Distribution					
Revenue Distribution Funds		\$12,007,256	\$0	\$12,007,256	
Transportation/Special Revenue		\$24,172	\$2,376,381	\$2,400,553	
	Total Revenue Distribution	\$12,031,428	\$2,376,381	\$14,407,810	
Transportation					
Public Safety		\$2,510,475	\$0	\$2,510,475	
Public Works Commission		\$0	\$1,634,723	\$1,634,723	
Transportation		\$276,368	\$0	\$276,368	
	<b>Total Transportation</b>	\$2,786,843	\$1,634,723	\$4,421,566	
MARION COUNTY TOTAL		\$170,867,968	\$5,904,143	\$176,772,111	

#### Medina

2006 Population Estimate	<b>County Seat</b>
169,353	Medina
2006 Per Capita Income	<b>Square Miles</b>
\$35,214	425



	Fiscal Year: 2007		007
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$11,163	\$0	\$11,163
Education	\$112,571,034	\$0	\$112,571,034
eTech Ohio Commission	\$136,224	\$0 \$0	\$136,224
Regents	\$222,141	\$0	\$222,14
Total Education	\$112,940,563	\$0 \$0	\$112,940,56
General Government	. , ,	· · ·	, , , ,
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$177,895	\$0	\$177,895
Development	\$237,902	\$0	\$237,902
Environmental Protection	\$24,071	\$0	\$24,07
Lake Erie	\$53,800	\$0	\$53,80
Natural Resources	\$176,468	\$0	\$176,46
Ohio Ballot Board	\$2,898	\$0	\$2,89
Public Utilities Commission	\$875,603	\$0	\$875,60
Secretary of State	\$7,070	\$0	\$7,07
Total General Government	\$1,584,752	\$0	\$1,584,752
Health & Human Services			
Aging	\$2,766,523	\$0	\$2,766,523
Alcohol & Drug Addiction Services	\$407,982	\$0	\$407,982
Health	\$436,903	\$0	\$436,903
Job and Family Services	\$79,190,255	\$0	\$79,190,25
Mental Health	\$3,796,145	\$231,996	\$4,028,14
Mental Retardation & Develop. Disabilities	\$783,545	\$125,812	\$909,35
Rehabilitation Services	\$769,001	\$0	\$769,00
Total Health & Human Services	\$88,150,353	\$357,808	\$88,508,161
Justice & Corrections			
Attorney General	\$90,541	\$0	\$90,541
Judiciary/Supreme Court	\$559,437	\$0	\$559,437
Public Defender	\$272,713	\$0	\$272,713
Rehabilitation & Correction	\$259,035	\$0	\$259,033
Youth Services	\$849,230	\$0	\$849,230
Total Justice & Corrections	\$2,030,957	\$0	\$2,030,957
Revenue Distribution			
Revenue Distribution Funds	\$26,674,875	\$0	\$26,674,875
Transportation/Special Revenue	\$24,172	\$22,210,275	\$22,234,447
Total Revenue Distribution	\$26,699,047	\$22,210,275	\$48,909,322

		Fiscal Year: 2007		
Agency		Subsidy	Total	
Transportation				
Public Safety		\$7,922,055	\$0	\$7,922,055
Public Works Commission		\$0	\$3,154,568	\$3,154,568
Transportation		\$208,129	\$0	\$208,129
	<b>Total Transportation</b>	\$8,130,183	\$3,154,568	\$11,284,751
MEDINA COUNTY TOTAL		\$239,535,855	\$25,722,651	\$265,258,506

Meigs

**2006 Population Estimate** 23,092

County Seat Pomeroy



2006 Per Capita Income \$21,754 Square Miles 436

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Cultural Facilities Commission	\$0	\$41,194	\$41,194
Education	\$22,046,252	\$0	\$22,046,252
eTech Ohio Commission	\$8,700	\$0	\$8,700
Historical Society	\$5,335	\$0	\$5,335
Regents	\$117,412	\$0	\$117,412
School Facilities	\$0	\$98,490	\$98,490
Total Education	\$22,177,698	\$139,684	\$22,317,382
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$45,183	\$0	\$45,183
Development	\$535,426	\$89,607	\$625,033
Environmental Protection	\$12,082	\$0	\$12,082
Natural Resources	\$103,666	\$65,000	\$168,666
Ohio Ballot Board	\$1,617	\$0	\$1,617
Secretary of State	\$539	\$0	\$539
Total General Government	\$727,557	\$154,607	\$882,164
Health & Human Services			
Aging	\$494,668	\$0	\$494,668
Health	\$169,441	\$0	\$169,441
Job and Family Services	\$29,259,471	\$0	\$29,259,471
Mental Health	\$1,101,386	\$0	\$1,101,386
Mental Retardation & Develop. Disabilities	\$399,690	\$0	\$399,690
Rehabilitation Services	\$178,453	\$0	\$178,453
Total Health & Human Services	\$31,603,109	\$0	\$31,603,109
Justice & Corrections			
Attorney General	\$29,023	\$0	\$29,023
Judiciary/Supreme Court	\$270,941	\$0	\$270,941
Public Defender	\$82,120	\$0	\$82,120
Rehabilitation & Correction	\$33,862	\$0	\$33,862
Youth Services	\$199,059	\$0	\$199,059
Total Justice & Corrections	\$615,005	\$0	\$615,005
Revenue Distribution			
Revenue Distribution Funds	\$5,690,275	\$0	\$5,690,275
Transportation/Special Revenue	\$24,172	\$4,163,177	\$4,187,349
Total Revenue Distribution	\$5,714,447	\$4,163,177	\$9,877,625

		Fiscal Year: 2007		
Agency		Subsidy Capital		Total
Transportation				
Public Safety		\$1,329,282	\$0	\$1,329,282
Public Works Commission		\$0	\$213,489	\$213,489
Transportation		\$15,396	\$0	\$15,396
	<b>Total Transportation</b>	\$1,344,678	\$213,489	\$1,558,167
MEIGS COUNTY TOTAL		\$62,182,494	\$4,670,958	\$66,853,451

#### Mercer

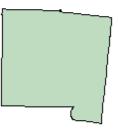
41,303 Celina
<b>2006 Per Capita Income</b> \$29,882 Square Miles 444

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Education	\$43,504,369	\$0	\$43,504,369
eTech Ohio Commission	\$41,650	\$0	\$41,650
Historical Society	\$9,926	\$0	\$9,926
Regents	\$2,662,462	\$165,441	\$2,827,903
School Facilities	\$0	\$401,240	\$401,240
Total Education	\$46,218,407	\$566,681	\$46,785,088
General Government			
Administrative Services	\$0	\$339	\$339
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$64,087	\$0	\$64,087
Development	\$94,225	\$0	\$94,225
Environmental Protection	\$18,067	\$0	\$18,067
Natural Resources	\$271,064	\$73,071	\$344,135
Ohio Ballot Board	\$4,316	\$0	\$4,316
Public Utilities Commission	\$77,841	\$0	\$77,841
Secretary of State	\$1,558	\$0	\$1,558
<b>Total General Government</b>	\$560,202	\$73,410	\$633,612
Health & Human Services			
Aging	\$376,421	\$0	\$376,421
Alcohol & Drug Addiction Services	\$314,300	\$0	\$314,300
Health	\$131,737	\$0	\$131,737
Job and Family Services	\$20,502,240	\$0	\$20,502,240
Mental Health	\$839,837	\$0	\$839,837
Mental Retardation & Develop. Disabilities	\$418,534	\$0	\$418,534
Rehabilitation Services	\$426,390	\$0	\$426,390
Total Health & Human Services	\$23,009,459	\$0	\$23,009,459
Justice & Corrections			
Attorney General	\$65,584	\$0	\$65,584
Judiciary/Supreme Court	\$289,549	\$0	\$289,549
Public Defender	\$40,463	\$0	\$40,463
Rehabilitation & Correction	\$51,104	\$0	\$51,104
Youth Services	\$185,177	\$0	\$185,177
Total Justice & Corrections	\$631,878	\$0	\$631,878
Revenue Distribution			
Revenue Distribution Funds	\$9,294,102	\$0	\$9,294,102
Transportation/Special Revenue	\$24,172	\$798,992	\$823,164
Total Revenue Distribution	\$9,318,274	\$798,992	\$10,117,265

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,780,923	\$0	\$2,780,923
Public Works Commission		\$0	\$2,133,150	\$2,133,150
Transportation		\$111,396	\$0	\$111,396
	<b>Total Transportation</b>	\$2,892,318	\$2,133,150	\$5,025,468
MERCER COUNTY TOTAL		\$82,630,538	\$3,572,233	\$86,202,770

Miami

<b>2006 Population Estimate</b>	<b>County Seat</b>
101,914	Troy
<b>2006 Per Capita Income</b>	Square Miles
\$32,097	437



	Fiscal Year: 2007		07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$4,950	\$0	\$4,95
Cultural Facilities Commission	\$0	\$20,117	\$20,11
Education	\$74,444,705	\$0	\$74,444,70
eTech Ohio Commission	\$100,930	\$0	\$100,93
Historical Society	\$295,090	\$0	\$295,09
Regents	\$7,363,245	\$3,570,950	\$10,934,19
School Facilities	\$0	\$36,428	\$36,42
Total Education	\$82,208,920	\$3,627,495	\$85,836,41
General Government			
Agriculture	\$29,044	\$0	\$29,04
Commerce	\$76,363	\$0	\$76,36
Development	\$889,628	\$0	\$889,62
Environmental Protection	\$26,891	\$0	\$26,89
Natural Resources	\$154,588	\$51,629	\$206,21
Public Utilities Commission	\$368,196	\$0	\$368,19
Secretary of State	\$3,186	\$0	\$3,18
Total General Government	\$1,547,897	\$51,629	\$1,599,52
Health & Human Services			
Aging	\$1,461,706	\$0	\$1,461,70
Alcohol & Drug Addiction Services	\$775,199	\$0	\$775,19
Health	\$146,851	\$0	\$146,85
Job and Family Services	\$64,531,853	\$0	\$64,531,85
Mental Health	\$1,409,322	\$0	\$1,409,32
Mental Retardation & Develop. Disabilities	\$289,455	\$0	\$289,45
Rehabilitation Services	\$741,261	\$0	\$741,26
Total Health & Human Services	\$69,355,646	\$0	\$69,355,64
Justice & Corrections			
Attorney General	\$120,607	\$0	\$120,60
Judiciary/Supreme Court	\$423,132	\$0	\$423,13
Public Defender	\$148,863	\$0	\$148,86
Rehabilitation & Correction	\$131,006	\$0	\$131,00
Youth Services	\$250,183	\$0	\$250,18
Total Justice & Corrections	\$1,073,791	\$0	\$1,073,79
Revenue Distribution			
Revenue Distribution Funds	\$18,441,036	\$0	\$18,441,03
Transportation/Special Revenue	\$24,172	\$1,135,071	\$1,159,24
Total Revenue Distribution	\$18,465,208	\$1,135,071	\$19,600,27

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$3,803,002	\$0	\$3,803,002
Public Works Commission		\$0	\$3,342,472	\$3,342,472
Transportation		\$138,162	\$0	\$138,162
	Total Transportation	\$3,941,164	\$3,342,472	\$7,283,636
MIAMI COUNTY TOTAL		\$176,592,625	\$8,156,666	\$184,749,291

#### Monroe

2006 Population Estimate **County Seat** Woodsfield **Square Miles** 



2006 Per Capita Income \$23,998

14,606

456

		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Education	\$12,431,496	\$0	\$12,431,496
eTech Ohio Commission	\$21,668	\$0	\$21,668
Regents	\$171,488	\$0	\$171,488
Total Education	\$12,624,653	\$0	\$12,624,653
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$23,859	\$0	\$23,859
Development	\$44,488	\$0	\$44,488
Environmental Protection	\$12,005	\$0	\$12,005
Natural Resources	\$60,915	\$6,289	\$67,204
Ohio Ballot Board	\$1,958	\$0	\$1,958
Public Utilities Commission	\$42,902	\$0	\$42,902
Secretary of State	\$777	\$0	\$777
Total General Government	\$215,948	\$6,289	\$222,237
Health & Human Services			
Aging	\$329,779	\$0	\$329,779
Health	\$31,174	\$0	\$31,174
Job and Family Services	\$13,785,468	\$0	\$13,785,468
Mental Health	\$1,361,654	\$0	\$1,361,654
Mental Retardation & Develop. Disabilities	\$151,724	\$0	\$151,724
Rehabilitation Services	\$155,947	\$0	\$155,947
Total Health & Human Services	\$15,815,745	\$0	\$15,815,745
Justice & Corrections			
Attorney General	\$70,522	\$0	\$70,522
Judiciary/Supreme Court	\$158,774	\$0	\$158,774
Public Defender	\$23,723	\$0	\$23,723
Rehabilitation & Correction	\$63,544	\$0	\$63,544
Youth Services	\$111,202	\$0	\$111,202
Total Justice & Corrections	\$427,765	\$0	\$427,765
Revenue Distribution			
Revenue Distribution Funds	\$5,368,407	\$0	\$5,368,407
Transportation/Special Revenue	\$24,172	\$2,166,821	\$2,190,993
Total Revenue Distribution	\$5,392,579	\$2,166,821	\$7,559,400
Transportation			
Public Safety	\$1,504,339	\$0	\$1,504,339
Public Works Commission	\$0	\$374,382	\$374,382
Transportation	\$63,557	\$0	\$63,557
	\$1,567,895	\$374,382	\$1,942,277

Ohio Legislative Service Commission

# Montgomery

**2006 Population Estimate** 

542,237

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2006 Per Capita Income	<b>Square Miles</b>
\$33,658	463

**County Seat** 

Dayton

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$785,071	\$0	\$785,071
Cultural Facilities Commission	\$0	\$2,753,237	\$2,753,237
Education	\$381,377,346	\$0	\$381,377,346
eTech Ohio Commission	\$926,781	\$0	\$926,781
Historical Society	\$127,266	\$0	\$127,266
Regents	\$69,604,966	\$2,742,685	\$72,347,651
School Facilities	\$0	\$68,565,378	\$68,565,378
Total Education	\$452,821,430	\$74,061,300	\$526,882,730
General Government			
Administrative Services	\$0	\$530	\$530
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$617,809	\$0	\$617,809
Development	\$18,062,685	\$1,954,107	\$20,016,792
Environmental Protection	\$1,587,992	\$0	\$1,587,992
Natural Resources	\$222,322	\$389,958	\$612,280
Ohio Ballot Board	\$55,800	\$0	\$55,800
Secretary of State	\$477,121	\$0	\$477,121
Total General Government	\$21,052,774	\$2,344,595	\$23,397,369
Health & Human Services			
Aging	\$8,248,196	\$0	\$8,248,196
Alcohol & Drug Addiction Services	\$2,446,081	\$0	\$2,446,081
Health	\$2,930,429	\$0	\$2,930,429
Job and Family Services	\$535,322,085	\$0	\$535,322,085
Mental Health	\$15,648,651	\$0	\$15,648,651
Mental Retardation & Develop. Disabilities	\$6,815,949	\$20,000	\$6,835,949
Minority Health	\$200,458	\$0	\$200,458
Rehabilitation Services	\$6,000,791	\$0	\$6,000,791
Total Health & Human Services	\$577,612,640	\$20,000	\$577,632,640
Justice & Corrections			
Adjutant General	\$2,500	\$77,329	\$79,829
Attorney General	\$178,910	\$0	\$178,910
Judiciary/Supreme Court	\$2,401,798	\$0	\$2,401,798
Public Defender	\$2,342,615	\$0	\$2,342,615
Rehabilitation & Correction	\$6,694,323	\$341,111	\$7,035,434
Youth Services	\$1,464,947	\$0	\$1,464,947
<b>Total Justice &amp; Corrections</b>	\$13,085,092	\$418,440	\$13,503,532

		Fiscal Year: 2007		
Agency	Subsidy	Capital	Total	
Revenue Distribution				
Revenue Distribution Funds	\$106,887,899	\$0	\$106,887,899	
Transportation/Special Revenue	\$24,172	\$47,205,943	\$47,230,115	
Total Revenue Distribution	\$106,912,071	\$47,205,943	\$154,118,014	
Transportation				
Public Safety	\$20,605,006	\$0	\$20,605,006	
Public Works Commission	\$0	\$12,522,883	\$12,522,883	
Transportation	\$969,988	\$0	\$969,988	
Total Transportation	\$21,574,993	\$12,522,883	\$34,097,876	
MONTGOMERY COUNTY TOTAL	\$1,193,059,000	\$136,573,161	\$1,329,632,161	



<b>2006 Population Estimate</b>	<b>County Seat</b>
14,821	McConnelsville
<b>2006 Per Capita Income</b>	<b>Square Miles</b>
\$20,094	421

		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Education	\$13,552,773	\$0	\$13,552,773
eTech Ohio Commission	\$3,300	\$0	\$3,300
Historical Society	\$4,560	\$0	\$4,560
Regents	\$163,166	\$0	\$163,166
School Facilities	\$0	\$3,403	\$3,403
Total Education	\$13,723,799	\$3,403	\$13,727,202
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$9,006	\$0	\$9,006
Development	\$399,523	\$0	\$399,523
Environmental Protection	\$11,114	\$0	\$11,114
Natural Resources	\$104,695	\$112,690	\$217,385
Secretary of State	\$22,545	\$0	\$22,545
Total General Government	\$575,928	\$112,690	\$688,618
Health & Human Services			
Aging	\$318,786	\$0	\$318,786
Health	\$33,274	\$0	\$33,274
Job and Family Services	\$17,480,728	\$0	\$17,480,728
Mental Health	\$1,551,719	\$0	\$1,551,719
Mental Retardation & Develop. Disabilities	\$165,308	\$0	\$165,308
Rehabilitation Services	\$179,807	\$0	\$179,807
Total Health & Human Services	\$19,729,622	\$0	\$19,729,622
Justice & Corrections			
Adjutant General	\$2,000	\$0	\$2,000
Attorney General	\$44,624	\$0	\$44,624
Judiciary/Supreme Court	\$152,967	\$0	\$152,967
Public Defender	\$21,165	\$0	\$21,165
Rehabilitation & Correction	\$43,750	\$0	\$43,750
Youth Services	\$104,644	\$0	\$104,644
<b>Total Justice &amp; Corrections</b>	\$369,150	\$0	\$369,150
Revenue Distribution			
Revenue Distribution Funds	\$4,958,420	\$0	\$4,958,420
Transportation/Special Revenue	\$24,172	\$2,356,538	\$2,380,710
<b>Total Revenue Distribution</b>	\$4,982,592	\$2,356,538	\$7,339,130

Agency		Fiscal Year: 2007		
		Subsidy	Capital	Total
Transportation				
Public Safety		\$1,127,719	\$0	\$1,127,719
Public Works Commission		\$0	\$2,206,902	\$2,206,902
Transportation		\$35,897	\$0	\$35,897
	Total Transportation	\$1,163,616	\$2,206,902	\$3,370,518
MORGAN COUNTY TOTAL		\$40,544,707	\$4,679,533	\$45,224,239

#### Morrow

<b>006 Population Estimate</b> 34,529	<b>County Seat</b> Mount Gilead	لے
2006 Per Capita Income \$26,117	Square Miles 404	

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Education	\$27,975,530	\$0	\$27,975,530
eTech Ohio Commission	\$12,000	\$0	\$12,000
Regents	\$124,983	\$0	\$124,983
School Facilities	\$0	\$827,539	\$827,539
Total Education	\$28,112,513	\$827,539	\$28,940,053
General Government			
Administrative Services	\$0	\$91,675	\$91,675
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$11,244	\$0	\$11,244
Environmental Protection	\$11,650	\$0	\$11,650
Natural Resources	\$58,908	\$6,130	\$65,038
Ohio Ballot Board	\$9,213	\$0	\$9,213
Public Utilities Commission	\$66,393	\$0	\$66,393
Secretary of State	\$2,792	\$0	\$2,792
Total General Government	\$189,245	\$97,805	\$287,049
Health & Human Services			
Aging	\$648,219	\$0	\$648,219
Health	\$55,586	\$0	\$55,586
Job and Family Services	\$28,173,632	\$0	\$28,173,632
Mental Health	\$1,465,064	\$0	\$1,465,064
Mental Retardation & Develop. Disabilities	\$516,758	\$0	\$516,758
Rehabilitation Services	\$203,038	\$0	\$203,038
Total Health & Human Services	\$31,062,296	\$0	\$31,062,296
Justice & Corrections			
Attorney General	\$61,060	\$0	\$61,060
Judiciary/Supreme Court	\$215,675	\$0	\$215,675
Public Defender	\$74,726	\$0	\$74,726
Rehabilitation & Correction	\$55,567	\$0	\$55,567
Youth Services	\$60,185	\$0	\$60,185
Total Justice & Corrections	\$467,213	\$0	\$467,213
Revenue Distribution			
Revenue Distribution Funds	\$6,986,838	\$0	\$6,986,838
Transportation/Special Revenue	\$24,172	\$1,145,046	\$1,169,218
<b>Total Revenue Distribution</b>	\$7,011,010	\$1,145,046	\$8,156,056

7

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$1,736,451	\$0	\$1,736,451
Public Works Commission		\$0	\$621,564	\$621,564
Transportation		\$63,396	\$0	\$63,396
	<b>Total Transportation</b>	\$1,799,846	\$621,564	\$2,421,410
MORROW COUNTY TOTAL		\$68,642,123	\$2,691,953	\$71,334,077

## Muskingum

<b>2006 Population Estimate</b> 86,125	County Seat Zanesville	
<b>2006 Per Capita Income</b> \$26,105	Square Miles 653	
		Fiscal Year: 2007

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$21,314	\$0	\$21,314
Cultural Facilities Commission	\$0	\$2,119	\$2,119
Education	\$93,242,857	\$0	\$93,242,857
eTech Ohio Commission	\$37,474	\$0	\$37,474
Historical Society	\$102,105	\$0	\$102,105
Library Board	\$535	\$0	\$535
Regents	\$13,638,118	\$1,647,967	\$15,286,085
School Facilities	\$0	\$30,547,972	\$30,547,972
Total Education	\$107,042,402	\$32,198,058	\$139,240,460
General Government			
Administrative Services	\$0	\$3,226	\$3,226
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$110,613	\$0	\$110,613
Development	\$647,172	\$448,958	\$1,096,130
Environmental Protection	\$4,975	\$0	\$4,975
Natural Resources	\$186,685	\$422,192	\$608,877
Ohio Ballot Board	\$6,746	\$0	\$6,746
Public Utilities Commission	\$251,669	\$0	\$251,669
Secretary of State	\$108,112	\$0	\$108,112
<b>Total General Government</b>	\$1,345,016	\$874,376	\$2,219,392
Health & Human Services			
Aging	\$1,710,779	\$0	\$1,710,779
Alcohol & Drug Addiction Services	\$783,301	\$0	\$783,301
Health	\$249,615	\$0	\$249,615
Job and Family Services	\$90,894,987	\$0	\$90,894,987
Mental Health	\$1,551,719	\$0	\$1,551,719
Mental Retardation & Develop. Disabilities	\$698,425	\$0	\$698,425
Minority Health	\$4,000	\$0	\$4,000
Rehabilitation Services	\$851,003	\$0	\$851,003
Total Health & Human Services	\$96,743,829	\$0	\$96,743,829
Justice & Corrections			
Adjutant General	\$450	\$0	\$450
Attorney General	\$76,778	\$0	\$76,778
Judiciary/Supreme Court	\$545,319	\$0	\$545,319
Public Defender	\$192,080	\$0	\$192,080
Rehabilitation & Correction	\$304,031	\$0	\$304,031
Youth Services	\$169,352	\$0	\$169,352
<b>Total Justice &amp; Corrections</b>	\$1,288,010	\$0	\$1,288,010

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$14,701,627	\$0	\$14,701,627
Transportation/Special Revenue	\$24,172	\$2,011,949	\$2,036,121
Total Revenue Distribution	\$14,725,799	\$2,011,949	\$16,737,748
Transportation			
Public Safety	\$3,978,891	\$0	\$3,978,891
Public Works Commission	\$0	\$926,461	\$926,461
Transportation	\$298,157	\$0	\$298,157
Total Transportation	\$4,277,048	\$926,461	\$5,203,509
MUSKINGUM COUNTY TOTAL	\$225,422,104	\$36,010,844	\$261,432,948

## Noble

INDDIE					
2006 Population EstimateCounty14,165Caldy2006 Per Capita IncomeSquare	well				
\$18,366 40					
			Fiscal Year: 20	07	
Agency		Subsidy	Capital	Total	
Education					
Arts Council		\$2,025	\$0	\$2,025	
Education		\$9,732,532	\$0	\$9,732,532	
eTech Ohio Commission		\$5,400	\$0	\$5,400	
Regents		\$589,919	\$73,309	\$663,228	
School Facilities		\$0	\$13,500	\$13,500	
Total Ed	ucation	\$10,329,876	\$86,809	\$10,416,686	
General Government					
Agriculture		\$29,044	\$0	\$29,044	
Commerce		\$8,395	\$0	\$8,395	
Development		\$208,586	\$20,222	\$228,808	
Environmental Protection		\$15,079	\$0	\$15,079	
Natural Resources		\$67,717	\$37,785	\$105,502	
Secretary of State		\$712	\$0	\$712	
Total General Gove	ernment	\$329,534	\$58,007	\$387,541	
Health & Human Services					
Aging		\$302,297	\$0	\$302,297	
Health		\$58,377	\$0	\$58,377	
Job and Family Services		\$10,187,629	\$0	\$10,187,629	
Mental Health		\$1,551,719	\$0	\$1,551,719	
Mental Retardation & Develop. Disabilities		\$77,033	\$0	\$77,033	
Rehabilitation Services		\$99,921	\$0	\$99,921	
Total Health & Human S	Services	\$12,276,976	\$0	\$12,276,976	
Justice & Corrections					
Attorney General		\$111,834	\$0	\$111,834	
Judiciary/Supreme Court		\$152,312	\$0	\$152,312	
Public Defender		\$7,838	\$0	\$7,838	
Youth Services		\$104,644	\$0	\$104,644	
Total Justice & Corr	rections	\$376,629	\$0	\$376,629	
Revenue Distribution					
Revenue Distribution Funds		\$4,885,729	\$0	\$4,885,729	
Transportation/Special Revenue		\$24,172	\$1,033,556	\$1,057,728	
Total Revenue Distr	ribution	\$4,909,901	\$1,033,556	\$5,943,457	
Transportation					
Public Safety		\$1,142,096	\$0	\$1,142,096	

FY 2007

Tr Public Safety \$1,142,096 \$1,142,096 **\$**U Public Works Commission \$0 \$366,507 \$366,507 \$15,396 \$15,396 Transportation \$0 **Total Transportation** \$1,157,491 \$366,507 \$1,523,998 NOBLE COUNTY TOTAL \$29,380,407 \$1,544,879 \$30,925,286 Ohio Legislative Service Commission 130 State Spending By County



2006 Population Estimate				
41,331				

2006 Per Capita Income

\$33,942

County Seat Port Clinton Square Miles

253



Fiscal Year: 2007 Subsidy Capital Total Agency Education Arts Council \$1.800 \$0 \$1.800 Education \$22,211,631 \$0 \$22,211,631 eTech Ohio Commission \$13,700 \$0 \$13,700 Regents \$122,084 \$0 \$122,084 **Total Education** \$0 \$22,349,215 \$22,349,215 **General Government** Agriculture \$29.044 \$0 \$29.044 Commerce \$139,063 \$0 \$139,063 Development \$368,639 \$0 \$368,639 **Environmental Protection** \$16,928 \$0 \$16,928 Natural Resources \$651,228 \$1,011,675 \$1,662,903 Ohio Ballot Board \$2,275 \$2,275 \$0 Public Utilities Commission \$151,063 \$0 \$151,063 \$0 Secretary of State \$2,027 \$2,027 **Total General Government** \$1,360,268 \$1,011,675 \$2,371,943 Health & Human Services \$474,154 \$0 \$474,154 Aging Health \$71,041 \$0 \$71,041 Job and Family Services \$35,632,043 \$0 \$35,632,043 Mental Health \$1,502,050 \$0 \$1,502,050 Mental Retardation & Develop. Disabilities \$1,312,907 \$0 \$1,312,907 **Rehabilitation Services** \$0 \$379,212 \$379,212 **Total Health & Human Services** \$39,371,407 \$0 \$39,371,407 **Justice & Corrections** Adjutant General \$950 \$444,024 \$444,974 Attorney General \$52,297 \$0 \$52,297 Judiciary/Supreme Court \$0 \$309,613 \$309,613 Public Defender \$0 \$65,499 \$65,499 Rehabilitation & Correction \$47,448 \$0 \$47,448 Youth Services \$190,409 \$0 \$190,409 **Total Justice & Corrections** \$444,024 \$1,110,240 \$666,216 **Revenue** Distribution \$9,262,603 **Revenue Distribution Funds** \$9,262,603 \$0 Transportation/Special Revenue \$24,172 \$1,864,343 \$1,888,515 **Total Revenue Distribution** \$9,286,775 \$1,864,343 \$11,151,118

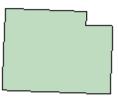
		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,347,260	\$0	\$2,347,260
Public Works Commission		\$0	\$3,088,150	\$3,088,150
Transportation		\$135,669	\$0	\$135,669
	<b>Total Transportation</b>	\$2,482,929	\$3,088,150	\$5,571,079
OTTAWA COUNTY TOTAL		\$75,516,810	\$6,408,192	\$81,925,003

Paulding

2006 Population Estimate 19,432 2006 Per Capita Income \$26,604

County Seat Paulding Square Miles

414



		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Education	\$18,500,167	\$0	\$18,500,16
eTech Ohio Commission	\$18,460	\$0	\$18,46
Regents	\$103,442	\$0	\$103,44
Total Education	\$18,622,069	\$0	\$18,622,06
General Government			
Agriculture	\$29,044	\$0	\$29,04
Commerce	\$20,357	\$0	\$20,35
Development	\$54,916	\$0	\$54,91
Environmental Protection	\$9,750	\$0	\$9,75
Natural Resources	\$218,275	\$0	\$218,27
Ohio Ballot Board	\$2,419	\$0	\$2,41
Public Utilities Commission	\$32,806	\$0	\$32,80
Secretary of State	\$1,298	\$0	\$1,29
Total General Government	\$368,866	\$0	\$368,86
Health & Human Services			
Aging	\$237,077	\$0	\$237,07
Health	\$32,521	\$0	\$32,52
Job and Family Services	\$12,049,004	\$0	\$12,049,00
Mental Health	\$819,837	\$0	\$819,83
Mental Retardation & Develop. Disabilities	\$538,605	\$0	\$538,60
Rehabilitation Services	\$125,974	\$0	\$125,97
Total Health & Human Services	\$13,803,017	\$0	\$13,803,01
Justice & Corrections			
Attorney General	\$17,634	\$0	\$17,63
Judiciary/Supreme Court	\$268,314	\$0	\$268,31
Public Defender	\$6,122	\$0	\$6,12
Rehabilitation & Correction	\$49,853	\$0	\$49,85
Youth Services	\$115,820	\$0	\$115,82
Total Justice & Corrections	\$457,743	\$0	\$457,74
Revenue Distribution			
Revenue Distribution Funds	\$5,763,187	\$0	\$5,763,18
Transportation/Special Revenue	\$24,172	\$5,459,422	\$5,483,59
Total Revenue Distribution	\$5,787,359	\$5,459,422	\$11,246,78
Transportation			
Public Safety	\$1,476,359	\$0	\$1,476,35
Public Works Commission	\$0	\$485,831	\$485,83
Transportation	\$15,396	\$0	\$15,39
Total Transportation	\$1,491,754	\$485,831	\$1,977,58

State Spending By County FY 2007

Ohio Legislative Service Commission

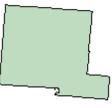
# Perry2006 Population EstimateCounty Seat35,313New Lexington2006 Per Capita IncomeSquare Miles\$22,095410

		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$20,137	\$0	\$20,137
Education	\$41,304,447	\$0	\$41,304,447
eTech Ohio Commission	\$14,300	\$0	\$14,300
Historical Society	\$12,500	\$0	\$12,500
Library Board	\$3,970	\$0	\$3,970
Regents	\$145,207	\$0	\$145,207
School Facilities	\$0	\$1,013	\$1,01
Total Education	\$41,500,561	\$1,013	\$41,501,574
General Government			
Agriculture	\$6,348	\$0	\$6,348
Commerce	\$52,131	\$0	\$52,13
Development	\$305,608	\$61,286	\$366,894
Environmental Protection	\$57,194	\$0	\$57,19
Natural Resources	\$154,052	\$10,359	\$164,41
Public Utilities Commission	\$65,205	\$0	\$65,20
Secretary of State	\$1,913	\$0	\$1,91
Total General Government	\$642,452	\$71,645	\$714,09
Health & Human Services			
Aging	\$736,506	\$0	\$736,50
Health	\$78,509	\$0	\$78,50
Job and Family Services	\$41,576,782	\$0	\$41,576,782
Mental Health	\$1,551,719	\$0	\$1,551,719
Mental Retardation & Develop. Disabilities	\$838,240	\$0	\$838,240
Rehabilitation Services	\$288,560	\$0	\$288,56
Total Health & Human Services	\$45,070,316	\$0	\$45,070,31
Justice & Corrections			
Attorney General	\$19,437	\$0	\$19,43
Judiciary/Supreme Court	\$280,805	\$0	\$280,805
Public Defender	\$32,985	\$0	\$32,98
Rehabilitation & Correction	\$49,306	\$0	\$49,30
Youth Services	\$250,803	\$0	\$250,803
Total Justice & Corrections	\$633,337	\$0	\$633,33'
Revenue Distribution			
Revenue Distribution Funds	\$7,269,095	\$0	\$7,269,09
Transportation/Special Revenue	\$24,172	\$504,529	\$528,702
Total Revenue Distribution	\$7,293,267	\$504,529	\$7,797,790

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$1,799,565	\$0	\$1,799,565
Public Works Commission		\$0	\$1,145,492	\$1,145,492
Transportation		\$34,659	\$0	\$34,659
	<b>Total Transportation</b>	\$1,834,224	\$1,145,492	\$2,979,716
PERRY COUNTY TOTAL		\$96,974,156	\$1,722,680	\$98,696,836

# Pickaway

County S	Seat	
Circlevi	ille	
Square N	Ailes	



2006 Per Capita Income \$26,710

**2006 Population Estimate** 53,606

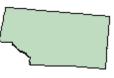
504

		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Education	\$45,542,800	\$0	\$45,542,800
eTech Ohio Commission	\$67,851	\$0	\$67,851
Historical Society	\$792	\$0	\$792
Regents	\$927,441	\$0	\$927,441
Total Education	\$45,542,800 \$67,851 \$792 \$927,441 <b>Total Education</b> \$0 \$28,108 \$56,922 \$487,109 \$15,740 \$157,40 \$151,477 \$2,014 <b>General Government</b> \$624,848 \$149,423 \$39,643,732 \$1,409,877 tties \$410,279 \$375,279 <b>th &amp; Human Services</b> \$61,093 \$277,418 \$156,993 \$114,660	\$0	\$46,538,884
General Government			
Administrative Services	\$0	\$50,738	\$50,738
Agriculture	\$28,108	\$0	\$28,108
Commerce	\$56,922	\$0	\$56,922
Development	\$487,109	\$0	\$487,109
Environmental Protection	\$15,740	\$0	\$15,740
Natural Resources	\$179,073	\$966,063	\$1,145,136
Ohio Ballot Board	\$4,200	\$0	\$4,200
Public Utilities Commission	\$151,477	\$0	\$151,477
Secretary of State	\$2,014	\$0	\$2,014
Total General Government	\$924,643	\$1,016,801	\$1,941,445
Health & Human Services			
Aging	\$624,848	\$0	\$624,848
Health	\$149,423	\$0	\$149,423
Job and Family Services	\$39,643,732	\$0	\$39,643,732
Mental Health	\$1,409,877	\$0	\$1,409,877
Mental Retardation & Develop. Disabilities	\$410,279	\$0	\$410,279
Rehabilitation Services	\$375,279	\$0	\$375,279
Total Health & Human Services	\$42,613,438	\$0	\$42,613,438
Justice & Corrections			
Attorney General	\$61,093	\$0	\$61,093
Judiciary/Supreme Court	\$277,418	\$0	\$277,418
Public Defender	\$156,993	\$0	\$156,993
Rehabilitation & Correction	\$114,660	\$7,264,349	\$7,379,009
Youth Services	\$348,853	\$0	\$348,853
Total Justice & Corrections	\$959,017	\$7,264,349	\$8,223,366
Revenue Distribution			
Revenue Distribution Funds	\$9,860,967	\$0	\$9,860,967
Transportation/Special Revenue	\$24,172	\$1,076,792	\$1,100,964
Total Revenue Distribution	\$9,885,139	\$1,076,792	\$10,961,931

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,783,006	\$0	\$2,783,006
Public Works Commission		\$0	\$771,983	\$771,983
Transportation		\$128,684	\$0	\$128,684
	Total Transportation	\$2,911,689	\$771,983	\$3,683,672
PICKAWAY COUNTY TOTAL		\$103,832,811	\$10,129,925	\$113,962,736

Pike

<b>2006 Population Estimate</b> 28,269	<b>County Seat</b> Waverly
2006 Per Capita Income	Square Miles
\$22,892	428



	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Education	\$37,183,488	\$0	\$37,183,488
eTech Ohio Commission	\$30,237	\$0	\$30,237
Regents	\$1,469,893	\$0	\$1,469,893
School Facilities	\$0	\$5,264,733	\$5,264,733
Total Education	\$38,683,617	\$5,264,733	\$43,948,350
General Government			
Agriculture	\$28,882	\$0	\$28,882
Commerce	\$43,521	\$0	\$43,521
Development	\$697,382	\$5,000	\$702,382
Environmental Protection	\$13,743	\$0	\$13,743
Natural Resources	\$262,503	\$2,528,649	\$2,791,152
Ohio Ballot Board	\$3,008	\$0	\$3,008
Public Utilities Commission	\$71,686	\$0	\$71,686
Secretary of State	\$1,258	\$0	\$1,258
Total General Government	\$1,121,983	\$2,533,649	\$3,655,632
Health & Human Services			
Aging	\$1,223,838	\$0	\$1,223,838
Health	\$148,886	\$0	\$148,886
Job and Family Services	\$49,390,896	\$0	\$49,390,896
Mental Health	\$1,409,877	\$0	\$1,409,877
Mental Retardation & Develop. Disabilities	\$853,479	\$0	\$853,479
Rehabilitation Services	\$125,832	\$0	\$125,832
Total Health & Human Services	\$53,152,808	\$0	\$53,152,808
Justice & Corrections			
Attorney General	\$200,665	\$0	\$200,665
Judiciary/Supreme Court	\$286,803	\$0	\$286,803
Public Defender	\$81,184	\$0	\$81,184
Rehabilitation & Correction	\$54,760	\$0	\$54,760
Youth Services	\$106,600	\$0	\$106,600
Total Justice & Corrections	\$730,012	\$0	\$730,012
Revenue Distribution			
Revenue Distribution Funds	\$6,279,078	\$0	\$6,279,078
Transportation/Special Revenue	\$24,172	\$485,759	\$509,931
Total Revenue Distribution	\$6,303,250	\$485,759	\$6,789,009

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$1,553,034	\$0	\$1,553,034
Public Works Commission		\$0	\$1,220,847	\$1,220,847
Transportation		\$84,552	\$0	\$84,552
	Total Transportation	\$1,637,585	\$1,220,847	\$2,858,432
PIKE COUNTY TOTAL		\$101,629,255	\$9,504,988	\$111,134,243

Portage		
2006 Population Estimate	<b>County Seat</b>	

Ravenna

2006 Per Capita Income \$31,404

155,012

Square Miles 495

·	

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$45,401	\$0	\$45,401
Education	\$110,825,578	\$0	\$110,825,578
eTech Ohio Commission	\$1,231,436	\$0	\$1,231,436
Library Board	\$8,061	\$0	\$8,061
Regents	\$112,603,504	\$12,840,302	\$125,443,806
School Facilities	\$0	\$4,709,852	\$4,709,852
Total Education	\$224,713,980	\$17,550,153	\$242,264,133
General Government			
Agriculture	\$6,348	\$0	\$6,348
Commerce	\$173,626	\$0	\$173,626
Development	\$2,597,796	\$0	\$2,597,796
Dispute Resolution & Conflict Mgt.	\$9,000	\$0	\$9,000
Environmental Protection	\$67,494	\$0	\$67,494
Lake Erie	\$4,905	\$0	\$4,905
Natural Resources	\$188,119	\$651,021	\$839,140
Ohio Ballot Board	\$26,306	\$0	\$26,306
Public Utilities Commission	\$540,987	\$0	\$540,987
Secretary of State	\$4,869	\$0	\$4,869
Total General Government	\$3,619,450	\$651,021	\$4,270,471
Health & Human Services			
Aging	\$2,667,391	\$0	\$2,667,391
Alcohol & Drug Addiction Services	\$480,127	\$0	\$480,127
Health	\$227,738	\$0	\$227,738
Job and Family Services	\$102,918,671	\$0	\$102,918,671
Mental Health	\$3,338,458	\$0	\$3,338,458
Mental Retardation & Develop. Disabilities	\$2,721,405	\$0	\$2,721,405
Minority Health	\$1,917	\$0	\$1,917
Rehabilitation Services	\$1,041,463	\$0	\$1,041,463
Total Health & Human Services	\$113,397,170	\$0	\$113,397,170
Justice & Corrections			
Attorney General	\$116,814	\$0	\$116,814
Judiciary/Supreme Court	\$608,135	\$0	\$608,135
Public Defender	\$311,494	\$0	\$311,494
Rehabilitation & Correction	\$271,266	\$0	\$271,266
Youth Services	\$451,065	\$0	\$451,065
<b>Total Justice &amp; Corrections</b>	\$1,758,774	\$0	\$1,758,774

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$24,289,737	\$0	\$24,289,737
Transportation/Special Revenue	\$24,172	\$6,263,307	\$6,287,479
<b>Total Revenue Distribution</b>	\$24,313,909	\$6,263,307	\$30,577,216
Transportation			
Public Safety	\$5,871,027	\$0	\$5,871,027
Public Works Commission	\$0	\$2,597,301	\$2,597,301
Transportation	\$220,898	\$0	\$220,898
Total Transportation	\$6,091,924	\$2,597,301	\$8,689,225
PORTAGE COUNTY TOTAL	\$373,895,207	\$27,061,782	\$400,956,989

#### Preble **2006 Population Estimate County Seat** 42,491 Eaton 2006 Per Capita Income **Square Miles** \$27,836

427

Fiscal Year: 2007 Subsidy Capital Total Agency Education Education \$31,667,357 \$0 \$31,667,357 eTech Ohio Commission \$45,747 \$0 \$45,747 Library Board \$1,785 \$0 \$1,785 Regents \$138,738 \$0 \$138,738 School Facilities \$0 \$35,441 \$35,441 **Total Education** \$31,853,627 \$35,441 \$31,889,068 **General Government** Agriculture \$29.044 \$0 \$29.044 Commerce \$29,116 \$0 \$29,116 Development \$0 \$7,569 \$7,569 **Environmental Protection** \$17,430 \$0 \$17,430 Natural Resources \$130,133 \$119,756 \$249,889 Ohio Ballot Board \$2,907 \$0 \$2,907 Public Utilities Commission \$129,566 \$0 \$129,566 Secretary of State \$1,281 \$0 \$1,281 **Total General Government** \$347,046 \$119,756 \$466,802 Health & Human Services Aging \$626,445 \$0 \$626,445 Alcohol & Drug Addiction Services \$202,084 \$0 \$202,084 Health \$306,839 \$0 \$306,839 Job and Family Services \$31,047,927 \$0 \$31,047,927 Mental Health \$1,135,717 \$98,100 \$1,233,817 Mental Retardation & Develop. Disabilities \$599,670 \$0 \$599,670 Rehabilitation Services \$151,210 \$0 \$151,210 **Total Health & Human Services** \$34,069,892 \$98,100 \$34,167,992 **Justice & Corrections** Attorney General \$0 \$36,530 \$36,530 Judiciary/Supreme Court \$0 \$297,861 \$297,861 Public Defender \$75,869 \$0 \$75,869 Rehabilitation & Correction \$14,140 \$0 \$14,140 Youth Services \$308,209 \$0 \$308,209 **Total Justice & Corrections** \$732,609 \$0 \$732,609 **Revenue** Distribution **Revenue Distribution Funds** \$8,468,342 \$0 \$8,468,342 \$3,438,144 Transportation/Special Revenue \$29,840 \$3,467,984 **Total Revenue Distribution** \$8,498,183 \$3,438,144 \$11,936,327

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,251,794	\$0	\$2,251,794
Public Works Commission		\$0	\$1,339,651	\$1,339,651
Transportation		\$15,396	\$0	\$15,396
	Total Transportation	\$2,267,189	\$1,339,651	\$3,606,840
PREBLE COUNTY TOTAL		\$77,768,547	\$5,031,092	\$82,799,639

#### Putnam

<b>2006 Population Estimate</b> 34,744	<b>County Seat</b> Ottawa	
2006 Per Capita Income \$29,574	Square Miles 480	L
		Fiscal Year

		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Education	\$32,737,930	\$0	\$32,737,930
eTech Ohio Commission	\$42,140	\$0	\$42,140
Library Board	\$1,682	\$0	\$1,682
Regents	\$106,276	\$0	\$106,276
School Facilities	\$0	\$47,690	\$47,690
Total Education	\$32,888,027	\$47,690	\$32,935,718
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$84,406	\$0	\$84,406
Development	\$222,937	\$0	\$222,937
Environmental Protection	\$15,140	\$0	\$15,140
Natural Resources	\$119,904	\$7,170	\$127,074
Ohio Ballot Board	\$2,326	\$0	\$2,326
Public Utilities Commission	\$119,081	\$0	\$119,081
Secretary of State	\$2,334	\$0	\$2,334
Total General Government	\$595,172	\$7,170	\$602,342
Health & Human Services			
Aging	\$316,460	\$0	\$316,460
Alcohol & Drug Addiction Services	\$105,893	\$0	\$105,893
Health	\$118,289	\$0	\$118,289
Job and Family Services	\$18,735,167	\$0	\$18,735,167
Mental Health	\$784,154	\$0	\$784,154
Mental Retardation & Develop. Disabilities	\$520,535	\$0	\$520,535
Rehabilitation Services	\$288,435	\$0	\$288,435
Total Health & Human Services	\$20,868,933	\$0	\$20,868,933
Justice & Corrections			
Attorney General	\$39,334	\$0	\$39,334
Judiciary/Supreme Court	\$293,298	\$0	\$293,298
Public Defender	\$41,768	\$0	\$41,768
Rehabilitation & Correction	\$65,775	\$0	\$65,775
Youth Services	\$65,145	\$0	\$65,145
Total Justice & Corrections	\$505,320	\$0	\$505,320
Revenue Distribution			
Revenue Distribution Funds	\$8,062,487	\$0	\$8,062,487
Transportation/Special Revenue	\$24,172	\$234,079	\$258,251
<b>Total Revenue Distribution</b>	\$8,086,659	\$234,079	\$8,320,738

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,158,453	\$0	\$2,158,453
Public Works Commission		\$0	\$664,348	\$664,348
Transportation		\$15,396	\$0	\$15,396
	<b>Total Transportation</b>	\$2,173,848	\$664,348	\$2,838,196
PUTNAM COUNTY TOTAL		\$65,117,960	\$953,288	\$66,071,248

#### Richland **2006 Population Estimate County Seat** 127,010 Mansfield 2006 Per Capita Income

\$27,575

**Square Miles** 449

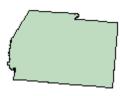


		Fiscal Year: 20	007
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$69,719	\$0	\$69,719
Education	\$110,800,468	\$0	\$110,800,468
eTech Ohio Commission	\$111,848	\$0	\$111,848
Regents	\$14,495,954	\$577,175	\$15,073,129
School Facilities	\$0	\$1,012,349	\$1,012,349
Total Education	\$125,477,989	\$1,589,524	\$127,067,512
General Government			
Administrative Services	\$0	\$9,850	\$9,850
Agriculture	\$35,393	\$0	\$35,393
Commerce	\$174,711	\$0	\$174,711
Development	\$690,151	\$3,169	\$693,320
Environmental Protection	\$29,915	\$0	\$29,91
Natural Resources	\$328,720	\$280,542	\$609,263
Ohio Ballot Board	\$9,969	\$0	\$9,969
Public Utilities Commission	\$351,713	\$0	\$351,713
Secretary of State	\$7,641	\$0	\$7,64
Total General Government	\$1,628,214	\$293,562	\$1,921,775
Health & Human Services			
Aging	\$2,624,754	\$0	\$2,624,754
Alcohol & Drug Addiction Services	\$661,478	\$0	\$661,478
Health	\$586,599	\$0	\$586,599
Job and Family Services	\$114,269,504	\$0	\$114,269,504
Mental Health	\$4,483,823	\$0	\$4,483,823
Mental Retardation & Develop. Disabilities	\$3,017,352	\$0	\$3,017,352
Minority Health	\$1,689	\$0	\$1,689
Rehabilitation Services	\$901,309	\$0	\$901,309
Total Health & Human Services	\$126,546,508	\$0	\$126,546,508
Justice & Corrections			
Adjutant General	\$7,450	\$0	\$7,450
Attorney General	\$65,497	\$0	\$65,497
Judiciary/Supreme Court	\$641,779	\$0	\$641,779
Public Defender	\$353,905	\$0	\$353,905
Rehabilitation & Correction	\$3,117,551	\$671,020	\$3,788,571
Youth Services	\$554,853	\$0	\$554,853
<b>Total Justice &amp; Corrections</b>	\$4,741,034	\$671,020	\$5,412,054

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$22,896,960	\$0	\$22,896,960
Transportation/Special Revenue	\$24,172	\$5,258,128	\$5,282,300
Total Revenue Distribution	\$22,921,132	\$5,258,128	\$28,179,259
Transportation			
Public Safety	\$3,824,399	\$0	\$3,824,399
Public Works Commission	\$0	\$3,608,933	\$3,608,933
Transportation	\$215,594	\$0	\$215,594
Total Transportation	\$4,039,992	\$3,608,933	\$7,648,925
RICHLAND COUNTY TOTAL	\$285,354,868	\$11,421,166	\$296,776,034

<b>County Seat</b>
Chillicothe
<b>Square Miles</b>

687



2006 Per Capita Income
\$25,553

2006 Population Estimate

75,556

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Education	\$73,425,881	\$0	\$73,425,881
eTech Ohio Commission	\$38,924	\$0	\$38,924
Historical Society	\$399,738	\$0	\$399,738
Regents	\$5,908,671	\$49,500	\$5,958,171
School Facilities	\$0	\$5,446,906	\$5,446,906
Total Education	\$79,773,215	\$5,496,406	\$85,269,620
General Government			
Administrative Services	\$0	\$261,479	\$261,479
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$78,745	\$0	\$78,745
Development	\$329,562	\$464,417	\$793,979
Environmental Protection	\$16,299	\$0	\$16,299
Natural Resources	\$737,650	\$95,240	\$832,890
Ohio Ballot Board	\$7,461	\$0	\$7,461
Public Utilities Commission	\$139,567	\$0	\$139,567
Secretary of State	\$68,828	\$0	\$68,828
Total General Government	\$1,407,156	\$821,136	\$2,228,293
Health & Human Services			
Aging	\$3,269,942	\$0	\$3,269,942
Alcohol & Drug Addiction Services	\$734,189	\$0	\$734,189
Health	\$289,556	\$0	\$289,556
Job and Family Services	\$79,209,044	\$0	\$79,209,044
Mental Health	\$1,409,877	\$0	\$1,409,877
Mental Retardation & Develop. Disabilities	\$2,990,765	\$640,068	\$3,630,833
Rehabilitation Services	\$750,254	\$0	\$750,254
Total Health & Human Services	\$88,653,627	\$640,068	\$89,293,695
Justice & Corrections			
Attorney General	\$74,015	\$0	\$74,015
Judiciary/Supreme Court	\$433,392	\$0	\$433,392
Public Defender	\$793,274	\$0	\$793,274
Rehabilitation & Correction	\$58,842	\$977,638	\$1,036,480
Youth Services	\$226,114	\$0	\$226,114
Total Justice & Corrections	\$1,585,637	\$977,638	\$2,563,275
Revenue Distribution			
Revenue Distribution Funds	\$12,357,444	\$0	\$12,357,444
Transportation/Special Revenue	\$24,172	\$6,511,798	\$6,535,970
Total Revenue Distribution	\$12,381,616	\$6,511,798	\$18,893,414

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,906,749	\$0	\$2,906,749
Public Works Commission		\$0	\$956,537	\$956,537
Transportation		\$205,909	\$0	\$205,909
	<b>Total Transportation</b>	\$3,112,658	\$956,537	\$4,069,195
ROSS COUNTY TOTAL		\$186,913,908	\$15,403,583	\$202,317,492

Sandusky

County Seat Fremont

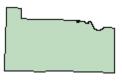
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**2006 Per Capita Income** \$28,070

**2006 Population Estimate** 

61,625

Square Miles 416



		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Cultural Facilities Commission	\$0	\$216	\$210
Education	\$51,675,018	\$0	\$51,675,018
eTech Ohio Commission	\$63,969	\$0	\$63,96
Historical Society	\$483,773	\$0	\$483,772
Regents	\$6,925,113	\$217,454	\$7,142,56
School Facilities	\$0	\$8,981	\$8,98
Total Education	\$59,147,873	\$226,651	\$59,374,524
General Government			
Administrative Services	\$0	\$114,000	\$114,000
Agriculture	\$6,348	\$0	\$6,34
Commerce	\$67,628	\$0	\$67,62
Development	\$1,949,185	\$0	\$1,949,18
Environmental Protection	\$20,865	\$0	\$20,86
Natural Resources	\$239,587	\$9,127	\$248,714
Ohio Ballot Board	\$1,988	\$0	\$1,98
Public Utilities Commission	\$185,013	\$0	\$185,01
Secretary of State	\$1,674	\$0	\$1,67
Total General Government	\$2,472,288	\$123,127	\$2,595,41
Health & Human Services			
Aging	\$722,007	\$0	\$722,007
Health	\$181,340	\$0	\$181,340
Job and Family Services	\$53,187,926	\$0	\$53,187,920
Mental Health	\$1,209,192	\$0	\$1,209,192
Mental Retardation & Develop. Disabilities	\$1,366,630	\$0	\$1,366,630
Minority Health	\$451	\$0	\$45
Rehabilitation Services	\$405,629	\$0	\$405,629
Total Health & Human Services	\$57,073,175	\$0	\$57,073,17
Justice & Corrections			
Attorney General	\$43,127	\$0	\$43,12
Judiciary/Supreme Court	\$535,620	\$0	\$535,62
Public Defender	\$119,427	\$0	\$119,42
Rehabilitation & Correction	\$213,912	\$0	\$213,912
Youth Services	\$349,411	\$0	\$349,41
Total Justice & Corrections	\$1,261,497	\$0	\$1,261,49
Revenue Distribution			
Revenue Distribution Funds	\$11,738,830	\$0	\$11,738,830
Transportation/Special Revenue	\$24,172	\$2,423,214	\$2,447,380
Total Revenue Distribution	\$11,763,002	\$2,423,214	\$14,186,21

State Spending By County FY 2007

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,784,432	\$0	\$2,784,432
Public Works Commission		\$0	\$1,015,997	\$1,015,997
Transportation		\$95,691	\$0	\$95,691
	<b>Total Transportation</b>	\$2,880,123	\$1,015,997	\$3,896,120
SANDUSKY COUNTY TOTAL		\$134,597,957	\$3,788,989	\$138,386,946

## Scioto

2006 Population Estimate	<b>County Seat</b>
76,441	Portsmouth
2006 Per Capita Income	Square Miles
\$24,275	611



		Fiscal Year: 20	007
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$49,228	\$0	\$49,228
Education	\$84,691,563	\$0	\$84,691,56
eTech Ohio Commission	\$68,695	\$0	\$68,69
Library Board	\$931	\$0	\$93
Regents	\$17,680,255	\$1,920,327	\$19,600,582
School Facilities	\$0	\$25,536,855	\$25,536,85
Total Education	\$102,490,672	\$27,457,182	\$129,947,854
General Government			
Agriculture	\$6,348	\$0	\$6,348
Commerce	\$70,585	\$0	\$70,58
Development	\$275,743	\$150,040	\$425,78
Environmental Protection	\$407,820	\$0	\$407,82
Natural Resources	\$595,385	\$103,336	\$698,72
Ohio Ballot Board	\$39,397	\$0	\$39,39
Public Utilities Commission	\$273,949	\$0	\$273,94
Secretary of State	\$4,151	\$0	\$4,15
Total General Government	\$1,673,378	\$253,376	\$1,926,754
Health & Human Services			
Aging	\$3,518,534	\$0	\$3,518,534
Alcohol & Drug Addiction Services	\$1,269,025	\$0	\$1,269,02
Health	\$315,226	\$0	\$315,22
Job and Family Services	\$134,721,336	\$0	\$134,721,33
Mental Health	\$1,954,144	\$0	\$1,954,144
Mental Retardation & Develop. Disabilities	\$1,830,900	\$232,701	\$2,063,60
Rehabilitation Services	\$515,169	\$0	\$515,16
Total Health & Human Services	\$144,124,334	\$232,701	\$144,357,03
Justice & Corrections			
Attorney General	\$166,658	\$0	\$166,65
Judiciary/Supreme Court	\$535,442	\$0	\$535,442
Public Defender	\$149,269	\$0	\$149,26
Rehabilitation & Correction	\$2,265,054	\$428,192	\$2,693,24
Youth Services	\$454,330	\$0	\$454,330
Total Justice & Corrections	\$3,570,753	\$428,192	\$3,998,94
Revenue Distribution			
Revenue Distribution Funds	\$12,508,497	\$0	\$12,508,49
Transportation/Special Revenue	\$24,172	\$6,064,321	\$6,088,493
Total Revenue Distribution	\$12,532,669	\$6,064,321	\$18,596,990

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,852,942	\$0	\$2,852,942
Public Works Commission		\$0	\$2,494,277	\$2,494,277
Transportation		\$63,497	\$0	\$63,497
	<b>Total Transportation</b>	\$2,916,438	\$2,494,277	\$5,410,715
SCIOTO COUNTY TOTAL		\$267,308,245	\$36,930,048	\$304,238,293

#### Seneca

2006 Population Estimate	<b>County Seat</b>
57,255	Tiffin
2006 Per Capita Income	<b>Square Miles</b>
\$27,353	551



		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,200	\$0	\$3,200
Education	\$41,232,908	\$0	\$41,232,908
eTech Ohio Commission	\$112,702	\$0	\$112,702
Regents	\$3,633,864	\$0	\$3,633,864
School Facilities	\$0	\$8,084,974	\$8,084,974
Total Education	\$44,982,674	\$8,084,974	\$53,067,649
General Government			
Agriculture	\$58,089	\$0	\$58,089
Commerce	\$93,811	\$0	\$93,811
Development	\$207,123	\$124,827	\$331,950
Environmental Protection	\$16,836	\$0	\$16,830
Lake Erie	\$6,000	\$0	\$6,000
Natural Resources	\$527,251	\$7,333	\$534,583
Ohio Ballot Board	\$3,228	\$0	\$3,228
Secretary of State	\$1,109	\$0	\$1,109
Total General Government	\$913,447	\$132,160	\$1,045,607
Health & Human Services			
Aging	\$1,190,172	\$0	\$1,190,172
Alcohol & Drug Addiction Services	\$513,665	\$0	\$513,665
Health	\$118,069	\$0	\$118,069
Job and Family Services	\$66,819,963	\$0	\$66,819,963
Mental Health	\$1,209,192	\$0	\$1,209,192
Mental Retardation & Develop. Disabilities	\$5,120,223	\$309,042	\$5,429,265
Rehabilitation Services	\$404,231	\$0	\$404,231
Total Health & Human Services	\$75,375,515	\$309,042	\$75,684,557
Justice & Corrections			
Adjutant General	\$0	\$195,300	\$195,300
Attorney General	\$114,910	\$0	\$114,910
Judiciary/Supreme Court	\$438,121	\$0	\$438,121
Public Defender	\$158,380	\$0	\$158,380
Rehabilitation & Correction	\$1,973,675	\$0	\$1,973,675
Youth Services	\$212,418	\$0	\$212,418
Total Justice & Corrections	\$2,897,503	\$195,300	\$3,092,804
Revenue Distribution			
Revenue Distribution Funds	\$11,622,902	\$0	\$11,622,902
Transportation/Special Revenue	\$24,172	\$527,119	\$551,291
Total Revenue Distribution	\$11,647,074	\$527,119	\$12,174,193

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,666,705	\$0	\$2,666,705
Public Works Commission		\$0	\$1,147,687	\$1,147,687
Transportation		\$145,098	\$0	\$145,098
	<b>Total Transportation</b>	\$2,811,803	\$1,147,687	\$3,959,490
SENECA COUNTY TOTAL		\$138,628,016	\$10,396,283	\$149,024,299

Shelby

**2006 Population Estimate** 

48,884

2006 Per Capita Income \$31,949 County Seat Sidney Square Miles

409



	Fiscal Year: 2007		07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$7,220	\$0	\$7,220
Education	\$37,414,346	\$0	\$37,414,340
eTech Ohio Commission	\$75,574	\$0	\$75,57
Historical Society	\$16	\$0	\$1
Regents	\$148,371	\$0	\$148,37
School Facilities	\$0	\$1,431,476	\$1,431,47
Total Education	\$37,645,527	\$1,431,476	\$39,077,00
General Government			
Administrative Services	\$0	\$57,684	\$57,68
Agriculture	\$29,044	\$0	\$29,04
Commerce	\$83,798	\$0	\$83,79
Development	\$522,567	\$0	\$522,56
Environmental Protection	\$18,287	\$0	\$18,28
Natural Resources	\$166,483	\$589,569	\$756,05
Ohio Ballot Board	\$5,263	\$0	\$5,26
Public Utilities Commission	\$104,873	\$0	\$104,87
Secretary of State	\$4,402	\$0	\$4,40
Total General Government	\$934,717	\$647,253	\$1,581,97
Health & Human Services			
Aging	\$713,452	\$0	\$713,452
Health	\$143,897	\$0	\$143,89
Job and Family Services	\$28,079,168	\$0	\$28,079,16
Mental Health	\$1,409,322	\$0	\$1,409,32
Mental Retardation & Develop. Disabilities	\$1,907,263	\$136,911	\$2,044,174
Rehabilitation Services	\$425,087	\$0	\$425,08
Total Health & Human Services	\$32,678,188	\$136,911	\$32,815,09
Justice & Corrections			
Attorney General	\$126,752	\$0	\$126,75
Judiciary/Supreme Court	\$312,456	\$0	\$312,45
Public Defender	\$102,546	\$0	\$102,54
Rehabilitation & Correction	\$110,352	\$0	\$110,35
Youth Services	\$104,015	\$0	\$104,01
Total Justice & Corrections	\$756,121	\$0	\$756,12
Revenue Distribution			
Revenue Distribution Funds	\$10,424,574	\$0	\$10,424,574
Transportation/Special Revenue	\$24,172	\$5,462,565	\$5,486,73
Total Revenue Distribution	\$10,448,746	\$5,462,565	\$15,911,31

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$3,194,667	\$0	\$3,194,667
Public Works Commission		\$0	\$775,537	\$775,537
Transportation		\$111,150	\$0	\$111,150
	<b>Total Transportation</b>	\$3,305,816	\$775,537	\$4,081,353
SHELBY COUNTY TOTAL		\$85,769,116	\$8,453,743	\$94,222,858

Stark

County Seat Canton



2006 Per Capita Income \$29,734

**2006 Population Estimate** 

380,575

Square Miles 567

		Fiscal Year: 20	007
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$126,506	\$0	\$126,506
Cultural Facilities Commission	\$0	\$684,190	\$684,190
Education	\$298,212,809	\$0	\$298,212,809
eTech Ohio Commission	\$376,280	\$0	\$376,280
Library Board	\$6,055	\$0	\$6,055
Regents	\$38,494,150	\$6,321,352	\$44,815,502
School Facilities	\$0	\$19,019,389	\$19,019,389
Total Education	\$337,215,801	\$26,024,931	\$363,240,731
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$415,626	\$0	\$415,626
Development	\$1,899,448	\$1,415,682	\$3,315,130
Dispute Resolution & Conflict Mgt.	\$7,000	\$0	\$7,000
Environmental Protection	\$865,025	\$0	\$865,025
Natural Resources	\$119,053	\$475,880	\$594,933
Ohio Ballot Board	\$3,423	\$0	\$3,423
Public Utilities Commission	\$1,285,138	\$0	\$1,285,138
Secretary of State	\$14,785	\$0	\$14,785
Total General Government	\$4,638,542	\$1,891,562	\$6,530,104
Health & Human Services			
Aging	\$6,647,639	\$0	\$6,647,639
Alcohol & Drug Addiction Services	\$3,153,848	\$0	\$3,153,848
Health	\$1,282,328	\$0	\$1,282,328
Job and Family Services	\$321,833,807	\$0	\$321,833,807
Mental Health	\$10,582,611	\$0	\$10,582,611
Mental Retardation & Develop. Disabilities	\$4,642,402	\$5,000	\$4,647,402
Minority Health	\$13,084	\$0	\$13,084
Rehabilitation Services	\$3,793,417	\$0	\$3,793,417
<b>Total Health &amp; Human Services</b>	\$351,949,135	\$5,000	\$351,954,135
Justice & Corrections			
Adjutant General	\$4,500	\$0	\$4,500
Attorney General	\$138,007	\$0	\$138,007
Judiciary/Supreme Court	\$1,355,097	\$0	\$1,355,097
Public Defender	\$622,214	\$0	\$622,214
Rehabilitation & Correction	\$5,148,812	\$0	\$5,148,812
Youth Services	\$1,135,860	\$0	\$1,135,860
<b>Total Justice &amp; Corrections</b>	\$8,404,490	\$0	\$8,404,490

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
<b>Revenue</b> Distribution				
Revenue Distribution Funds		\$56,082,546	\$0	\$56,082,546
Transportation/Special Revenu	e	\$24,172	\$24,514,353	\$24,538,525
	Total Revenue Distribution	\$56,106,718	\$24,514,353	\$80,621,072
Transportation				
Public Safety		\$13,057,067	\$0	\$13,057,067
Public Works Commission		\$0	\$7,205,225	\$7,205,225
Transportation		\$363,805	\$0	\$363,805
	<b>Total Transportation</b>	\$13,420,872	\$7,205,225	\$20,626,097
STARK COUNTY TOTAL		\$771,735,559	\$59,641,071	\$831,376,630

Summit		
<b>2006 Population Estimate</b> 545,931	<b>County Seat</b> Akron	
2006 Per Capita Income \$36,264	Square Miles 419	L J

	Fiscal Year: 2007		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$245,365	\$0	\$245,365
Cultural Facilities Commission	\$0	\$1,571,874	\$1,571,874
Education	\$382,169,569	\$0	\$382,169,569
eTech Ohio Commission	\$298,066	\$0	\$298,066
Historical Society	\$42,393	\$0	\$42,393
Regents	\$107,521,444	\$19,460,383	\$126,981,827
School Facilities	\$0	\$34,621,534	\$34,621,534
Total Education	\$490,276,836	\$55,653,790	\$545,930,627
General Government			
Administrative Services	\$0	\$1,055,190	\$1,055,190
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$680,717	\$0	\$680,717
Development	\$1,936,974	\$236,294	\$2,173,268
Environmental Protection	\$1,103,067	\$0	\$1,103,067
Lake Erie	\$4,879	\$0	\$4,879
Natural Resources	\$321,497	\$561,891	\$883,388
Ohio Ballot Board	\$27,462	\$0	\$27,462
Public Utilities Commission	\$1,327,305	\$0	\$1,327,305
Secretary of State	\$26,263	\$0	\$26,263
Total General Government	\$5,457,210	\$1,853,375	\$7,310,585
Health & Human Services			
Aging	\$9,544,259	\$0	\$9,544,259
Alcohol & Drug Addiction Services	\$2,629,486	\$0	\$2,629,486
Health	\$4,151,344	\$0	\$4,151,344
Job and Family Services	\$478,354,547	\$0	\$478,354,547
Mental Health	\$15,561,698	\$0	\$15,561,698
Mental Retardation & Develop. Disabilities	\$9,035,572	\$93,122	\$9,128,694
Minority Health	\$187,780	\$0	\$187,780
Rehabilitation Services	\$3,549,685	\$0	\$3,549,685
Total Health & Human Services	\$523,014,371	\$93,122	\$523,107,493
Justice & Corrections			
Adjutant General	\$2,000	\$0	\$2,000
Attorney General	\$260,231	\$0	\$260,231
Judiciary/Supreme Court	\$1,859,669	\$0	\$1,859,669
Public Defender	\$1,298,252	\$0	\$1,298,252
Rehabilitation & Correction	\$11,370,336	\$0	\$11,370,336
Youth Services	\$3,237,592	\$0	\$3,237,592
<b>Total Justice &amp; Corrections</b>	\$18,028,081	\$0	\$18,028,081

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
<b>Revenue</b> Distribution				
Revenue Distribution Funds		\$108,324,959	\$0	\$108,324,959
Transportation/Special Revenue		\$24,172	\$34,703,145	\$34,727,317
	Total Revenue Distribution	\$108,349,131	\$34,703,145	\$143,052,276
Transportation				
Public Safety		\$20,588,051	\$0	\$20,588,051
Public Works Commission		\$0	\$12,019,356	\$12,019,356
Transportation		\$796,451	\$0	\$796,451
	<b>Total Transportation</b>	\$21,384,502	\$12,019,356	\$33,403,858
SUMMIT COUNTY TOTAL		\$1,166,510,130	\$104,322,788	\$1,270,832,919

### Trumbull

<ul><li>2006 Population Estimate 217,362</li><li>2006 Per Capita Income \$28,859</li></ul>	County Seat Warren Square Miles 608			
			Fiscal Year: 20	)07
Agency		Subsidy	Capital	Total
Education				
Arts Council		\$16,061	\$0	\$16,061
Cultural Facilities Commission		\$0	\$125,800	\$125,800
Education		\$171,651,328	\$0	\$171,651,328
eTech Ohio Commission		\$146,906	\$0	\$146,906
Library Board		\$261,810	\$0	\$261,810
Regents		\$6,862,782	\$258,957	\$7,121,739
School Facilities		\$0	\$45,552,202	\$45,552,202
	<b>Total Education</b>	\$178,938,888	\$45,936,959	\$224,875,846
General Government				
Agriculture		\$6,348	\$0	\$6,348
Commerce		\$284,779	\$0	\$284,779
Development		\$2,213,637	\$0	\$2,213,637
Environmental Protection		\$33,862	\$0	\$33,862
Natural Resources		\$163,444	\$135,760	\$299,204
Ohio Ballot Board		\$21,000	\$0	\$21,000
Secretary of State		\$12,105	\$0	\$12,105
Total (	General Government	\$2,735,176	\$135,760	\$2,870,936

#### 52,870,936 Health & Human Services \$2,777,580 \$0 \$2,777,580 Aging Alcohol & Drug Addiction Services \$765,510 \$0 \$765,510 Health \$375,494 \$0 \$375,494 Job and Family Services \$178,876,717 \$0 \$178,876,717 Mental Health \$6,074,745 \$122,959 \$6,197,704 Mental Retardation & Develop. Disabilities \$2,342,807 \$2,342,807 \$0 **Rehabilitation Services** \$1,282,250 \$0 \$1,282,250 **Total Health & Human Services** \$122,959 \$192,495,104 \$192,618,063 **Justice & Corrections** Attorney General \$104,123 \$0 \$104,123 Judiciary/Supreme Court \$994,070 \$0 \$994,070 Public Defender \$956,892 \$0 \$956,892 Rehabilitation & Correction \$3,452,539 \$86,831 \$3,539,370 Youth Services \$938,327 \$0 \$938,327 \$6,445,950 **Total Justice & Corrections** \$86,831 \$6,532,781 **Revenue** Distribution

	<b>Total Revenue Distribution</b>	\$34,067,005	\$3,378,925	\$37,445,930
Transportation/Special Revenue		\$24,172	\$3,378,925	\$3,403,097
Revenue Distribution Funds		\$34,042,833	\$0	\$34,042,833

		Fiscal Year: 2007		
Agency		Subsidy Capital		Total
Transportation				
Public Safety		\$8,202,527	\$0	\$8,202,527
Public Works Commission		\$0	\$7,432,614	\$7,432,614
Transportation		\$15,396	\$0	\$15,396
	<b>Total Transportation</b>	\$8,217,923	\$7,432,614	\$15,650,537
TRUMBULL COUNTY TOTAL		\$422,900,045	\$57,094,047	\$479,994,093

### Tuscarawas

1501110015		_
<b>2006 Population Estimate</b> 91,766	<b>County Seat</b> New Philadelphia	
2006 Per Capita Income \$26,540	Square Miles 555	

		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$5,315	\$0	\$5,315
Cultural Facilities Commission	\$0	\$279	\$279
Education	\$68,084,618	\$0	\$68,084,618
eTech Ohio Commission	\$64,342	\$0	\$64,342
Historical Society	\$489,791	\$0	\$489,791
Regents	\$4,869,014	\$0	\$4,869,014
School Facilities	\$0	\$20,095,728	\$20,095,728
Total Education	\$73,513,080	\$20,096,007	\$93,609,086
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$146,458	\$0	\$146,458
Development	\$1,385,212	\$0	\$1,385,212
Environmental Protection	\$40,702	\$0	\$40,702
Natural Resources	\$419,732	\$95,150	\$514,882
Ohio Ballot Board	\$10,197	\$0	\$10,197
Public Utilities Commission	\$273,187	\$0	\$273,187
Secretary of State	\$96,889	\$0	\$96,889
Total General Government	\$2,401,422	\$95,150	\$2,496,572
Health & Human Services			
Aging	\$1,837,144	\$0	\$1,837,144
Alcohol & Drug Addiction Services	\$418,548	\$0	\$418,548
Health	\$221,837	\$0	\$221,837
Job and Family Services	\$74,081,344	\$0	\$74,081,344
Mental Health	\$2,099,551	\$0	\$2,099,551
Mental Retardation & Develop. Disabilities	\$1,151,104	\$0	\$1,151,104
Rehabilitation Services	\$889,929	\$0	\$889,929
Total Health & Human Services	\$80,699,457	\$0	\$80,699,457
Justice & Corrections			
Attorney General	\$64,015	\$0	\$64,015
Judiciary/Supreme Court	\$407,573	\$0	\$407,573
Public Defender	\$230,345	\$0	\$230,345
Rehabilitation & Correction	\$122,368	\$0	\$122,368
Youth Services	\$151,285	\$0	\$151,285
<b>Total Justice &amp; Corrections</b>	\$975,586	\$0	\$975,586
Revenue Distribution		•	,
Revenue Distribution Funds	\$16,908,336	\$0	\$16,908,336
Transportation/Special Revenue	\$24,172	\$4,122,870	\$4,147,042
Total Revenue Distribution	\$16,932,508	\$4,122,870	\$21,055,378

State Spending By County FY 2007

		Fiscal Year: 2007		
Agency	Subsidy	Capital	Total	
Transportation				
Public Safety	\$3,924,858	\$0	\$3,924,858	
Public Works Commission	\$0	\$2,792,245	\$2,792,245	
Transportation	\$15,396	\$0	\$15,396	
Total Tra	nsportation \$3,940,254	\$2,792,245	\$6,732,499	
TUSCARAWAS COUNTY TOTAL	\$178,462,307	\$27,106,272	\$205,568,578	

## Union

<b>County Seat</b> Marysville
<b>Square Miles</b>
434

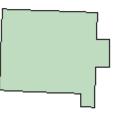


		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,620	\$0	\$2,620
Education	\$31,067,242	\$0	\$31,067,242
eTech Ohio Commission	\$8,700	\$0	\$8,700
Regents	\$207,408	\$0	\$207,408
School Facilities	\$0	\$4,627,773	\$4,627,773
Total Education	\$31,285,969	\$4,627,773	\$35,913,742
General Government			
Agriculture	\$58,089	\$0	\$58,089
Commerce	\$42,828	\$0	\$42,828
Development	\$151,971	\$356,884	\$508,855
Natural Resources	\$161,120	\$53,620	\$214,740
Ohio Ballot Board	\$2,888	\$0	\$2,888
Public Utilities Commission	\$191,871	\$0	\$191,87
Secretary of State	\$3,211	\$0	\$3,21
Total General Government	\$611,978	\$410,504	\$1,022,482
Health & Human Services			
Aging	\$473,369	\$0	\$473,369
Alcohol & Drug Addiction Services	\$171,154	\$0	\$171,154
Health	\$75,581	\$0	\$75,58
Job and Family Services	\$24,285,905	\$0	\$24,285,905
Mental Health	\$1,362,931	\$0	\$1,362,93
Mental Retardation & Develop. Disabilities	\$270,207	\$0	\$270,207
Rehabilitation Services	\$294,248	\$0	\$294,248
<b>Total Health &amp; Human Services</b>	\$26,933,396	\$0	\$26,933,390
Justice & Corrections			
Adjutant General	\$0	\$359,489	\$359,489
Attorney General	\$55,060	\$0	\$55,060
Judiciary/Supreme Court	\$270,682	\$0	\$270,682
Public Defender	\$109,089	\$0	\$109,089
Rehabilitation & Correction	\$64,287	\$484,350	\$548,63
Youth Services	\$199,354	\$70,148	\$269,502
<b>Total Justice &amp; Corrections</b>	\$698,473	\$913,987	\$1,612,460
Revenue Distribution		i	
Revenue Distribution Funds	\$9,296,856	\$0	\$9,296,856
Transportation/Special Revenue	\$24,172	\$2,826,773	\$2,850,945
Total Revenue Distribution	\$9,321,028	\$2,826,773	\$12,147,801

		Fiscal Year: 2007		
Agency		Subsidy Capital		Total
Transportation				
Public Safety		\$2,276,257	\$0	\$2,276,257
Public Works Commission		\$0	\$1,229,670	\$1,229,670
Transportation		\$85,466	\$0	\$85,466
	<b>Total Transportation</b>	\$2,361,723	\$1,229,670	\$3,591,393
UNION COUNTY TOTAL		\$71,212,567	\$10,008,707	\$81,221,273

Van Wert

2006 Population Estimate<br/>29,303County Seat<br/>Van Wert2006 Per Capita Income<br/>\$29,184Square Miles<br/>405



		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,309	\$0	\$2,309
Education	\$22,431,611	\$0	\$22,431,611
eTech Ohio Commission	\$52,682	\$0	\$52,682
Library Board	\$305	\$0	\$30
Regents	\$250,376	\$0	\$250,370
School Facilities	\$0	\$5,266,105	\$5,266,103
Total Education	\$22,737,283	\$0 \$0 \$0 \$0 \$0 \$0 \$5,266,105 <b>\$5,266,105</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,804 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$28,003,388
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$47,442	\$0	\$47,442
Development	\$186,469	\$0	\$186,46
Environmental Protection	\$15,471	\$0	\$15,47
Natural Resources	\$147,586	\$6,804	\$154,39
Ohio Ballot Board	\$2,571	\$0	\$2,57
Public Utilities Commission	\$55,434	\$0	\$55,434
Secretary of State	\$1,382	\$0	\$1,38
Total General Government	\$485,399	\$6,804	\$492,20
Health & Human Services			
Aging	\$273,155	\$0	\$273,15
Health	\$44,487	\$0	\$44,48
Job and Family Services	\$19,084,769	\$0	\$19,084,76
Mental Health	\$839,837	\$0	\$839,83
Mental Retardation & Develop. Disabilities	\$441,095	\$0	\$441,09
Rehabilitation Services	\$288,559	\$0	\$288,55
Total Health & Human Services	\$20,971,902	\$0	\$20,971,902
Justice & Corrections			
Attorney General	\$144,296	\$0	\$144,290
Judiciary/Supreme Court	\$287,035	\$0	\$287,03
Public Defender	\$49,207	\$0	\$49,20
Rehabilitation & Correction	\$56,513	\$0	\$56,51
Youth Services	\$196,494	\$0	\$196,494
<b>Total Justice &amp; Corrections</b>	\$733,545	\$0	\$733,54
Revenue Distribution			
Revenue Distribution Funds	\$7,297,663	\$0	\$7,297,663
Transportation/Special Revenue	\$24,172	\$362,396	\$386,56
Total Revenue Distribution	\$7,321,835	\$362,396	\$7,684,230

		Fiscal Year: 2007			
Agency		Subsidy Capital		Total	
Transportation					
Public Safety		\$1,805,175	\$0	\$1,805,175	
Public Works Commission		\$0	\$1,360,475	\$1,360,475	
Transportation		\$15,396	\$0	\$15,396	
	Total Transportation	\$1,820,571	\$1,360,475	\$3,181,046	
VAN WERT COUNTY TOTAL		\$54,070,535	\$6,995,780	\$61,066,314	

#### Vinton

<b>2006 Population Estimate</b>	County Seat
13,519	McArthur
<b>2006 Per Capita Income</b>	Square Miles
\$19,720	411

		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,309	\$0	\$2,309
Education	\$16,590,701	\$0	\$16,590,701
eTech Ohio Commission	\$3,300	\$0	\$3,300
Library Board	\$1,341	\$0	\$1,341
Regents	\$39,676	\$0	\$39,676
School Facilities	\$0	\$15,363,422	\$15,363,422
Total Education	\$16,637,327	\$15,363,422	\$32,000,749
General Government			
Agriculture	\$6,348	\$0	\$6,348
Commerce	\$17,205	\$0	\$17,205
Development	\$294,022	\$0	\$294,022
Environmental Protection	\$12,259	\$0	\$12,259
Natural Resources	\$691,682	\$3,885,454	\$4,577,135
Ohio Ballot Board	\$885	\$0	\$885
Public Utilities Commission	\$42,166	\$0	\$42,166
Secretary of State	\$16,848	\$0	\$16,848
Total General Government	\$1,081,414	\$3,885,454	\$4,966,868
Health & Human Services			
Aging	\$592,797	\$0	\$592,797
Health	\$60,825	\$0	\$60,825
Job and Family Services	\$17,855,833	\$0	\$17,855,833
Mental Health	\$1,494,131	\$0	\$1,494,131
Mental Retardation & Develop. Disabilities	\$185,290	\$0	\$185,290
Rehabilitation Services	\$275,849	\$0	\$275,849
Total Health & Human Services	\$20,464,725	\$0	\$20,464,725
Justice & Corrections			
Attorney General	\$56,778	\$0	\$56,778
Judiciary/Supreme Court	\$278,956	\$0	\$278,956
Public Defender	\$42,143	\$0	\$42,143
Rehabilitation & Correction	\$85,402	\$0	\$85,402
Youth Services	\$106,830	\$0	\$106,830
Total Justice & Corrections	\$570,109	\$0	\$570,109
Revenue Distribution			
Revenue Distribution Funds	\$4,637,885	\$0	\$4,637,885
Transportation/Special Revenue	\$24,172	\$843,057	\$867,229
Total Revenue Distribution	\$4,662,057	\$843,057	\$5,505,114

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		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$947,814	\$0	\$947,814
Public Works Commission		\$0	\$512,241	\$512,241
Transportation		\$111,396	\$0	\$111,396
	Total Transportation	\$1,059,209	\$512,241	\$1,571,450
VINTON COUNTY TOTAL		\$44,474,840	\$20,604,174	\$65,079,014

## Warren

νναπεπ				
<b>2006 Population Estimate</b> 201,879	County Seat Lebanon			
<b>2006 Per Capita Income</b> \$36,134	Square Miles 408		L	
			Fiscal Year: 2	007
Agency		Subsidy	Capital	Total
Education				
Arts Council		\$60,820	\$0	\$60,820
Cultural Facilities Commission		\$0 \$0	\$4,129	\$4,129
Education		\$131,622,955	\$0	\$131,622,955
eTech Ohio Commission		\$693,360	\$0	\$693,360
Historical Society		\$315,437	\$0	\$315,437
Library Board		\$1,390	\$0	\$1,390
Regents		\$188,608	\$0	\$188,608
School Facilities		\$0	\$29,103	\$29,103
	<b>Total Education</b>	\$132,882,570	\$33,232	\$132,915,802
General Government				
Administrative Services		\$0	\$130,981	\$130,981
Agriculture		\$29,044	\$0	\$29,044
Commerce		\$168,016	\$0	\$168,016
Development		\$2,006,604	\$0	\$2,006,604
Environmental Protection		\$29,089	\$0	\$29,089
Natural Resources		\$494,068	\$987,939	\$1,482,007
Ohio Ballot Board		\$9,820	\$0	\$9,820
Secretary of State		\$60,478	\$0	\$60,478
Total G	eneral Government	\$2,797,119	\$1,118,920	\$3,916,039
Health & Human Services				
Aging		\$2,296,290	\$0	\$2,296,290
Alcohol & Drug Addiction Services		\$790,523	\$0	\$790,523
Health		\$180,735	\$0	\$180,735
Job and Family Services		\$96,413,267	\$0	\$96,413,267
Mental Health		\$1,956,514	\$0	\$1,956,514
Mental Retardation & Develop. Disabilitie	es	\$2,505,861	\$0	\$2,505,861
Rehabilitation Services		\$799,174	\$0	\$799,174
Total Health	& Human Services	\$104,942,364	\$0	\$104,942,364
Justice & Corrections				
Adjutant General		\$0	\$45,881	\$45,881
Attorney General		\$86,586	\$0	\$86,586
Judiciary/Supreme Court		\$757,533	\$0	\$757,533
Public Defender		\$236,790	\$0	\$236,790
Rehabilitation & Correction		\$49,871	\$458,926	\$508,797
Youth Services		\$1,173,161	\$0	\$1,173,161
		** *** * * *	+ = 0 + 0 0 =	+

\$2,303,941

**Total Justice & Corrections** 

\$2,808,748

\$504,807

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		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Funds		\$27,447,991	\$0	\$27,447,991
Transportation/Special Revenue		\$29,840	\$10,125,874	\$10,155,714
	Total Revenue Distribution	\$27,477,831	\$10,125,874	\$37,603,706
Transportation				
Public Safety		\$8,337,372	\$0	\$8,337,372
Public Works Commission		\$0	\$4,304,545	\$4,304,545
Transportation		\$206,238	\$0	\$206,238
	<b>Total Transportation</b>	\$8,543,609	\$4,304,545	\$12,848,154
WARREN COUNTY TOTAL		\$278,947,435	\$16,087,378	\$295,034,813

## Washington

**2006 Population Estimate** 

61,867

2006 Per Capita Income

\$28,330

County Seat Marietta Square Miles 641

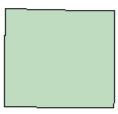


		Fiscal Year: 20	007
Agency	Subsidy	Capital	Total
Education			
Education	\$43,843,335	\$0	\$43,843,33
eTech Ohio Commission	\$89,268	\$0	\$89,26
Historical Society	\$281,121	\$0	\$281,12
Regents	\$8,164,103	\$0	\$8,164,10
School Facilities	\$0	\$49,411	\$49,41
Total Education	\$52,377,828	\$49,411	\$52,427,23
General Government			
Administrative Services	\$0	\$38,000	\$38,00
Agriculture	\$35,393	\$0	\$35,39
Commerce	\$64,512	\$0	\$64,51
Development	\$898,376	\$5,000	\$903,37
Environmental Protection	\$23,138	\$0	\$23,13
Natural Resources	\$169,030	\$125,694	\$294,72
Ohio Ballot Board	\$5,663	\$0	\$5,66
Public Utilities Commission	\$125,865	\$0	\$125,86
Secretary of State	\$3,511	\$0	\$3,51
Total General Government	\$1,325,488	\$168,694	\$1,494,18
Health & Human Services			
Aging	\$1,363,086	\$0	\$1,363,08
Alcohol & Drug Addiction Services	\$342,541	\$0	\$342,54
Health	\$324,084	\$0	\$324,08
Job and Family Services	\$58,212,411	\$0	\$58,212,41
Mental Health	\$2,817,220	\$0	\$2,817,22
Mental Retardation & Develop. Disabilities	\$1,336,708	\$0	\$1,336,70
Rehabilitation Services	\$457,266	\$0	\$457,26
Total Health & Human Services	\$64,853,316	\$0	\$64,853,31
Justice & Corrections			
Attorney General	\$68,990	\$0	\$68,99
Judiciary/Supreme Court	\$301,164	\$0	\$301,16
Public Defender	\$533,666	\$0	\$533,66
Rehabilitation & Correction	\$146,696	\$0	\$146,69
Youth Services	\$108,778	\$0	\$108,77
Total Justice & Corrections	\$1,159,294	\$0	\$1,159,29
Revenue Distribution			
Revenue Distribution Funds	\$11,605,175	\$0	\$11,605,17
Transportation/Special Revenue	\$58,593	\$5,039,691	\$5,098,28
Total Revenue Distribution	\$11,663,768	\$5,039,691	\$16,703,45

		Fiscal Year: 2007		
Agency	Subsidy	Capital	Total	
Transportation				
Public Safety	\$3,879,658	\$0	\$3,879,658	
Public Works Commission	\$0	\$817,742	\$817,742	
Transportation	\$88,646	\$0	\$88,646	
Total Transporta	ntion \$3,968,304	\$817,742	\$4,786,046	
WASHINGTON COUNTY TOTAL	\$135,347,998	\$6,075,538	\$141,423,535	

Wayne

<b>2006 Population Estimate</b> 113,950	<b>County Seat</b> Wooster
2006 Per Capita Income	<b>Square Miles</b>
\$28,020	551



		Fiscal Year: 20	007
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$59,314	\$0	\$59,314
Cultural Facilities Commission	\$0	\$63,463	\$63,463
Education	\$79,735,336	\$0	\$79,735,330
eTech Ohio Commission	\$97,924	\$0	\$97,924
Regents	\$29,684,370	\$6,387,426	\$36,071,790
School Facilities	\$0	\$804,649	\$804,649
Total Education	\$109,576,943	\$7,255,538	\$116,832,48
General Government			
Administrative Services	\$0	\$7,745	\$7,745
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$83,564	\$0	\$83,564
Development	\$824,037	\$0	\$824,03
Environmental Protection	\$24,243	\$0	\$24,243
Natural Resources	\$22,500	\$18,603	\$41,103
Ohio Ballot Board	\$7,733	\$0	\$7,733
Public Utilities Commission	\$230,871	\$0	\$230,87
Secretary of State	\$5,002	\$0	\$5,002
Total General Government	\$1,226,993	\$26,348	\$1,253,341
Health & Human Services			
Aging	\$1,979,704	\$0	\$1,979,704
Alcohol & Drug Addiction Services	\$644,835	\$0	\$644,83
Health	\$324,346	\$0	\$324,340
Job and Family Services	\$73,142,921	\$0	\$73,142,92
Mental Health	\$1,883,363	\$0	\$1,883,363
Mental Retardation & Develop. Disabilities	\$694,933	\$25,499	\$720,432
Rehabilitation Services	\$1,066,092	\$0	\$1,066,092
Total Health & Human Services	\$79,736,194	\$25,499	\$79,761,693
Justice & Corrections			
Attorney General	\$60,252	\$0	\$60,252
Judiciary/Supreme Court	\$425,773	\$0	\$425,773
Public Defender	\$215,632	\$0	\$215,632
Rehabilitation & Correction	\$246,927	\$0	\$246,927
Youth Services	\$426,686	\$0	\$426,680
<b>Total Justice &amp; Corrections</b>	\$1,375,270	\$0	\$1,375,270
Revenue Distribution			
Revenue Distribution Funds	\$19,018,021	\$0	\$19,018,02
Transportation/Special Revenue	\$24,172	\$24,032,929	\$24,057,10
Total Revenue Distribution	\$19,042,193	\$24,032,929	\$43,075,121

State Spending By County FY 2007

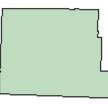
		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$6,408,215	\$0	\$6,408,215
Public Works Commission		\$0	\$2,912,630	\$2,912,630
Transportation		\$15,396	\$0	\$15,396
	<b>Total Transportation</b>	\$6,423,610	\$2,912,630	\$9,336,240
WAYNE COUNTY TOTAL		\$217,381,203	\$34,252,943	\$251,634,147

## Williams

**2006 Population Estimate** 38,719

**County Seat** Bryan

2006 Per Capita Income \$28,398 Square Miles 425



		Fiscal Year: 20	07
Agency	Subsidy	Capital	Total
Education			
Education	\$26,342,508	\$0	\$26,342,508
eTech Ohio Commission	\$46,102	\$0	\$46,102
Regents	\$138,193	\$0	\$138,193
School Facilities	\$0	\$5,517,053	\$5,517,053
Total Education	\$26,526,802	\$5,517,053	\$32,043,856
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$51,117	\$0	\$51,117
Development	\$651,482	\$0	\$651,482
Environmental Protection	\$22,100	\$0	\$22,100
Natural Resources	\$220,065	\$0	\$220,065
Ohio Ballot Board	\$3,590	\$0	\$3,590
Public Utilities Commission	\$106,735	\$0	\$106,735
Secretary of State	\$2,433	\$0	\$2,433
Total General Government	\$1,086,565	\$0	\$1,086,565
Health & Human Services			
Aging	\$452,601	\$0	\$452,601
Health	\$88,499	\$0	\$88,499
Job and Family Services	\$28,317,659	\$0	\$28,317,659
Mental Health	\$968,526	\$0	\$968,526
Mental Retardation & Develop. Disabilities	\$301,888	\$0	\$301,888
Rehabilitation Services	\$304,810	\$0	\$304,810
Total Health & Human Services	\$30,433,983	\$0	\$30,433,983
Justice & Corrections			
Attorney General	\$50,250	\$0	\$50,250
Judiciary/Supreme Court	\$283,033	\$0	\$283,033
Public Defender	\$22,145	\$0	\$22,145
Rehabilitation & Correction	\$292,880	\$0	\$292,880
Youth Services	\$303,945	\$0	\$303,945
Total Justice & Corrections	\$952,254	\$0	\$952,254
Revenue Distribution			
Revenue Distribution Funds	\$8,833,801	\$0	\$8,833,801
Transportation/Special Revenue	\$24,172	\$838,434	\$862,606
Total Revenue Distribution	\$8,857,973	\$838,434	\$9,696,406

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Transportation				
Public Safety		\$2,407,949	\$0	\$2,407,949
Public Works Commission		\$0	\$901,833	\$901,833
Transportation		\$67,843	\$0	\$67,843
	Total Transportation	\$2,475,792	\$901,833	\$3,377,625
WILLIAMS COUNTY TOTAL		\$70,333,369	\$7,257,320	\$77,590,689

## Wood

2006 Population Estimate	<b>County Seat</b>
124,183	Bowling Green
2006 Per Capita Income	<b>Square Miles</b>
\$31,978	619

Fiscal Year:			007
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$27,847	\$0	\$27,847
Education	\$77,696,057	\$0	\$77,696,057
eTech Ohio Commission	\$677,001	\$0	\$677,001
Historical Society	\$272,928	\$0	\$272,928
Library Board	\$252,610	\$0	\$252,610
Regents	\$127,489,183	\$4,112,297	\$131,601,480
School Facilities	\$0	\$20,600	\$20,600
Total Education	\$206,415,626	\$4,132,897	\$210,548,523
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$186,193	\$0	\$186,193
Development	\$622,958	\$0	\$622,958
Environmental Protection	\$33,294	\$0	\$33,294
Natural Resources	\$631,010	\$15,794	\$646,804
Ohio Ballot Board	\$3,400	\$0	\$3,400
Public Utilities Commission	\$558,810	\$0	\$558,810
Secretary of State	\$5,075	\$0	\$5,075
Total General Government	\$2,069,785	\$15,794	\$2,085,579
Health & Human Services			
Aging	\$1,400,909	\$0	\$1,400,909
Alcohol & Drug Addiction Services	\$348,595	\$0	\$348,595
Health	\$217,316	\$0	\$217,316
Job and Family Services	\$61,118,751	\$0	\$61,118,751
Mental Health	\$3,622,790	\$0	\$3,622,790
Mental Retardation & Develop. Disabilities	\$1,326,939	\$0	\$1,326,939
Rehabilitation Services	\$875,843	\$0	\$875,843
Total Health & Human Services	\$68,911,143	\$0	\$68,911,143
Justice & Corrections			
Adjutant General	\$3,000	\$90,923	\$93,923
Attorney General	\$208,617	\$0	\$208,617
Judiciary/Supreme Court	\$543,849	\$0	\$543,849
Public Defender	\$363,221	\$0	\$363,221
Rehabilitation & Correction	\$2,042,783	\$0	\$2,042,783
Youth Services	\$527,417	\$0	\$527,417
<b>Total Justice &amp; Corrections</b>	\$3,688,887	\$90,923	\$3,779,810

		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
<b>Revenue</b> Distribution				
Revenue Distribution Funds		\$23,133,326	\$0	\$23,133,326
Transportation/Special Revenue	2	\$24,172	\$2,830,336	\$2,854,508
	Total Revenue Distribution	\$23,157,498	\$2,830,336	\$25,987,834
Transportation				
Public Safety		\$6,115,760	\$0	\$6,115,760
Public Works Commission		\$0	\$1,520,214	\$1,520,214
Transportation		\$211,390	\$0	\$211,390
	<b>Total Transportation</b>	\$6,327,150	\$1,520,214	\$7,847,364
WOOD COUNTY TOTAL		\$310,570,089	\$8,590,165	\$319,160,253

Wyandot

vvyanaot				
<b>2006 Population Estimate</b> 22,553	<b>County Seat</b> Wyandot <b>Square Miles</b> 406		ſ	
<b>2006 Per Capita Income</b> \$27,407				
		Fiscal Year: 2007		
Agency		Subsidy	Capital	Total
Education				
Cultural Facilities Commission		\$0	\$304	\$304
Education		\$14,011,385	\$0	\$14,011,385
eTech Ohio Commission		\$28,854	\$0	\$28,854
Historical Society		\$3,923	\$0	\$3,923
Regents		\$154,327	\$0	\$154,327
School Facilities		\$0	\$2,450,212	\$2,450,212

Cultural Facilities Commission	φυ	φ501	φ501
Education	\$14,011,385	\$0	\$14,011,385
eTech Ohio Commission	\$28,854	\$0	\$28,854
Historical Society	\$3,923	\$0	\$3,923
Regents	\$154,327	\$0	\$154,327
School Facilities	\$0	\$2,450,212	\$2,450,212
Total Education	\$14,198,489	\$2,450,516	\$16,649,004
General Government			
Administrative Services	\$0	\$342	\$342
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$46,615	\$0	\$46,615
Environmental Protection	\$14,158	\$0	\$14,158
Natural Resources	\$92,524	\$6,316	\$98,840
Ohio Ballot Board	\$1,415	\$0	\$1,415
Secretary of State	\$1,155	\$0	\$1,155
Total General Government	\$184,911	\$6,658	\$191,569
Health & Human Services			
Aging	\$467,567	\$0	\$467,567
Health	\$114,058	\$0	\$114,058
Job and Family Services	\$16,119,020	\$0	\$16,119,020
Mental Health	\$1,209,192	\$0	\$1,209,192
Mental Retardation & Develop. Disabilities	\$389,824	\$66,788	\$456,612
Rehabilitation Services	\$128,321	\$0	\$128,321
Total Health & Human Services	\$18,427,982	\$66,788	\$18,494,770
Justice & Corrections			
Attorney General	\$31,018	\$0	\$31,018
Judiciary/Supreme Court	\$157,542	\$0	\$157,542
Public Defender	\$22,958	\$0	\$22,958
Rehabilitation & Correction	\$44,581	\$0	\$44,581
Youth Services	\$126,502	\$0	\$126,502
Total Justice & Corrections	\$382,600	\$0	\$382,600
Revenue Distribution			
Revenue Distribution Funds	\$6,442,282	\$0	\$6,442,282
Transportation/Special Revenue	\$24,172	\$2,685,652	\$2,709,824
Total Revenue Distribution			

Agency		Fiscal Year: 2007		
		Subsidy	Capital	Total
Transportation				
Public Safety		\$1,452,903	\$0	\$1,452,903
Public Works Commission		\$0	\$498,215	\$498,215
Transportation		\$15,396	\$0	\$15,396
	Total Transportation	\$1,468,298	\$498,215	\$1,966,513
WYANDOT COUNTY TOTAL		\$41,128,735	\$5,707,829	\$46,836,564