

FY 2009 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
Education			
Arts Council	\$7,252,093	\$0	\$7,252,093
Cultural Facilities Commission	\$0	\$16,198,164	\$16,198,164
Education	\$9,249,310,646	\$0	\$9,249,310,646
eTech Ohio Commission	\$9,360,251	\$3,987,515	\$13,347,766
Historical Society	\$12,720,729	\$0	\$12,720,729
Library Board	\$2,306,640	\$0	\$2,306,640
Regents	\$2,474,218,600	\$282,467,867	\$2,756,686,468
School Facilities Commission	\$570,340	\$1,049,888,612	\$1,050,458,952
Total Education	\$11,755,739,299	\$1,352,542,158	\$13,108,281,458
General Government			
Administrative Services	\$0	\$23,562,251	\$23,562,251
Agriculture	\$1,900,440	\$10,468,677	\$12,369,118
Commerce	\$15,323,772	\$1,096,502	\$16,420,274
Development	\$392,213,689	\$35,418,317	\$427,632,006
Dispute Resolution & Conflict Management	\$11,900	\$0	\$11,900
Environmental Protection	\$11,001,777	\$0	\$11,001,777
Expositions Commission	\$765,021	\$2,207,900	\$2,972,921
Lake Erie Commission	\$375,444	\$0	\$375,444
Natural Resources	\$21,602,521	\$33,871,037	\$55,473,559
Public Utilities Commission	\$36,726,304	\$0	\$36,726,304
Secretary of State	\$4,234,043	\$0	\$4,234,043
Total General Government	\$484,154,911	\$106,624,685	\$590,779,596
Health & Human Services			
Aging	\$192,110,041	\$0	\$192,110,041
Alcohol & Drug Addiction Services	\$48,302,871	\$1,600,000	\$49,902,871
Developmental Disabilities	\$216,031,441	\$10,361,414	\$226,392,856
Health	\$66,786,530	\$0	\$66,786,530
Job and Family Services	\$11,468,323,055	\$0	\$11,468,323,055
Mental Health	\$294,932,855	\$2,783,626	\$297,716,481
Minority Health	\$1,591,083	\$0	\$1,591,083
Rehabilitation Services	\$23,958,932	\$0	\$23,958,932
Veterans Services	\$0	\$1,162,310	\$1,162,310
Total Health & Human Services	\$12,312,036,808	\$15,907,350	\$12,327,944,158

Categories	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$708,979	\$7,295,002	\$8,003,981
Attorney General	\$14,120,087	\$0	\$14,120,087
Judiciary/Supreme Court	\$76,664,938	\$0	\$76,664,938
Public Defender	\$33,776,231	\$0	\$33,776,231
Public Safety	\$470,908,902	\$359,617	\$471,268,519
Rehabilitation & Correction	\$121,852,101	\$19,150,794	\$141,002,895
Youth Services	\$60,497,821	\$11,047,903	\$71,545,724
Total Justice & Corrections	\$778,529,059	\$37,853,316	\$816,382,375
Revenue Distribution			
Revenue Distribution Funds	\$2,244,243,240	\$0	\$2,244,243,240
Total Revenue Distribution	\$2,244,243,240	\$0	\$2,244,243,240
Transportation & Infrastructure			
Public Works Commission	\$0	\$692,251,968	\$692,251,968
Transportation	\$21,613,858	\$480,980,003	\$502,593,862
Total Transportation & Infrastructure	\$21,613,858	\$1,173,231,971	\$1,194,845,830
Grand Total	\$27,596,317,176	\$2,686,159,481	\$30,282,476,657