

FY 2010 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
Education			
Arts Council	\$5,370,067	\$0	\$5,370,067
Cultural Facilities Commission	\$0	\$31,054,982	\$31,054,982
Education	\$9,429,025,975	\$0	\$9,429,025,975
eTech Ohio Commission	\$6,361,212	\$3,780,340	\$10,141,553
Historical Society	\$8,045,671	\$45	\$8,045,716
Library Board	\$2,953,613	\$0	\$2,953,613
Regents	\$2,292,008,988	\$313,472,214	\$2,605,481,202
School Facilities Commission	\$755,716	\$1,002,350,925	\$1,003,106,642
Total Education	\$11,744,521,243	\$1,350,658,506	\$13,095,179,749
General Government			
Accountancy Board	\$101,591	\$0	\$101,591
Administrative Services	\$0	\$13,517,548	\$13,517,548
Agriculture	\$1,806,704	\$5,750,761	\$7,557,465
Air Quality Development Authority	\$2,788,622	\$0	\$2,788,622
Board of Examiners of Architects	\$4,200	\$0	\$4,200
Bureau of Workers' Compensation	\$6,046,932	\$0	\$6,046,932
Capitol Square Review & Advisory Board	\$14,825	\$582,135	\$596,960
Commerce	\$15,162,320	\$1,179,950	\$16,342,270
Development	\$316,274,149	\$30,158,473	\$346,432,622
Dispute Resolution & Conflict Management Commission	\$8,900	\$0	\$8,900
Environmental Protection	\$12,312,307	\$0	\$12,312,307
Expositions Commission	\$586,360	\$3,291,170	\$3,877,530
Lake Erie Commission	\$383,214	\$0	\$383,214
Natural Resources	\$26,493,158	\$45,820,311	\$72,313,469
Office of Budget and Management	\$0	\$1,399,804	\$1,399,804
Public Utilities Commission	\$31,491,133	\$0	\$31,491,133
Secretary of State	\$209,743	\$0	\$209,743
Veterinary Medical Licensing Board	\$27,500	\$0	\$27,500
Total General Government	\$413,711,658	\$101,700,152	\$515,411,809
Health & Human Services			
Aging	\$150,878,697	\$0	\$150,878,697
Alcohol & Drug Addiction Services	\$40,868,496	\$949,612	\$41,818,107
Board of Nursing	\$1,000,000	\$0	\$1,000,000
Commission on Minority Health	\$1,383,723	\$0	\$1,383,723
Developmental Disabilities	\$202,927,830	\$8,934,674	\$211,862,503
Health	\$85,944,147	\$0	\$85,944,147
Job and Family Services	\$10,347,126,686	\$0	\$10,347,126,686
Legal Rights Service	\$1,000	\$0	\$1,000
Mental Health	\$218,095,778	\$8,718,574	\$226,814,352
Rehabilitation Services	\$26,032,902	\$0	\$26,032,902
Veterans Services	\$159,117	\$1,040,865	\$1,199,982
Total Health & Human Services	\$11,074,418,374	\$19,643,725	\$11,094,062,099

Categories	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$477,911	\$3,540,346	\$4,018,257
Attorney General	\$9,007,463	\$0	\$9,007,463
Judiciary/Supreme Court	\$76,843,883	\$0	\$76,843,883
Public Defender	\$59,723,461	\$0	\$59,723,461
Public Safety	\$473,602,570	\$1,862,574	\$475,465,145
Rehabilitation & Correction	\$135,660,923	\$20,104,476	\$155,765,399
Youth Services	\$70,141,371	\$11,340,026	\$81,481,397
Total Justice & Corrections	\$825,457,583	\$36,847,422	\$862,305,006
Revenue Distribution			
Revenue Distribution Funds	\$2,267,255,876	\$0	\$2,267,255,876
Total Revenue Distribution	\$2,267,255,876	\$0	\$2,267,255,876
Transportation & Infrastructure			
Public Works Commission	\$0	\$36,074,167	\$36,074,167
Transportation	\$39,026,786	\$443,326,647	\$482,353,432
Total Transportation & Infrastructure	\$39,026,786	\$479,400,814	\$518,427,599
Grand Total	\$26,364,391,519	\$1,988,250,619	\$28,352,642,138