

FY 2012 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
Education			
Arts Council	\$5,603,181	\$0	\$5,603,181
Cultural Facilities Commission	\$0	\$10,729,971	\$10,729,971
Education	\$8,786,842,035	\$0	\$8,786,842,035
eTech Ohio Commission	\$6,787,119	\$764,957	\$7,552,076
Historical Society	\$8,073,470	\$0	\$8,073,470
Library Board	\$1,921,946	\$0	\$1,921,946
Regents	\$2,029,692,090	\$166,182,543	\$2,195,874,633
School Facilities Commission	\$0	\$522,742,678	\$522,742,678
School for the Blind	\$0	\$99,590	\$99,590
School for the Deaf	\$0	\$65,603	\$65,603
Total Education	\$10,838,919,841	\$700,585,341	\$11,539,505,182
General Government			
Accountancy Board	\$234,064	\$0	\$234,064
Administrative Services	\$0	\$15,849,159	\$15,849,159
Agriculture	\$1,385,321	\$5,829,717	\$7,215,039
Air Quality Development Authority	\$6,767,400	\$0	\$6,767,400
Board of Examiners of Architects	\$6,400	\$0	\$6,400
Bureau of Workers' Compensation	\$4,607,192	\$7,256,809	\$11,864,001
Capitol Square Review & Advisory Board	\$0	\$1,287,488	\$1,287,488
Commerce	\$15,596,209	\$516,953	\$16,113,162
Development	\$577,107,256	\$63,966,398	\$641,073,653
Environmental Protection	\$13,724,703	\$0	\$13,724,703
Expositions Commission	\$0	\$1,727,244	\$1,727,244
Lake Erie Commission	\$378,034	\$0	\$378,034
Natural Resources	\$22,831,840	\$35,144,701	\$57,976,541
Public Utilities Commission	\$33,967,931	\$0	\$33,967,931
Secretary of State	\$2,750,000	\$0	\$2,750,000
Veterinary Medical Licensing Board	\$24,000	\$0	\$24,000
Total General Government	\$679,380,351	\$131,578,468	\$810,958,819
Health & Human Services			
Aging	\$10,323,258	\$0	\$10,323,258
Alcohol & Drug Addiction Services	\$49,674,603	\$0	\$49,674,603
Board of Nursing	\$1,310,000	\$0	\$1,310,000
Commission on Minority Health	\$1,154,479	\$0	\$1,154,479
Developmental Disabilities	\$223,301,750	\$5,022,024	\$228,323,774
Health	\$74,230,531	\$0	\$74,230,531
Job and Family Services	\$13,453,890,453	\$0	\$13,453,890,453
Mental Health	\$258,252,829	\$5,830,700	\$264,083,529
Rehabilitation Services	\$23,695,203	\$0	\$23,695,203
Veterans Services	\$9,632,538	\$104,242	\$9,736,781
Total Health & Human Services	\$14,105,465,645	\$10,956,966	\$14,116,422,611

Categories	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$197,675	\$2,117,681	\$2,315,355
Attorney General	\$8,979,155	\$0	\$8,979,155
Judiciary/Supreme Court	\$75,594,115	\$0	\$75,594,115
Public Defender	\$61,051,274	\$0	\$61,051,274
Public Safety	\$490,485,177	\$1,041,323	\$491,526,500
Rehabilitation & Correction	\$103,005,226	\$14,744,818	\$117,750,044
Youth Services	\$73,119,165	\$9,266,167	\$82,385,332
Total Justice & Corrections	\$812,431,787	\$27,169,989	\$839,601,775
Revenue Distribution			
Revenue Distribution Funds	\$2,141,902,752	\$0	\$2,141,902,752
Total Revenue Distribution	\$2,141,902,752	\$0	\$2,141,902,752
Transportation & Infrastructure			
Public Works Commission	\$0	\$267,807,799	\$267,807,799
Transportation	\$13,421,545	\$467,192,306	\$480,613,851
Total Transportation & Infrastructure	\$13,421,545	\$735,000,105	\$748,421,650
Grand Total	\$28,591,521,921	\$1,605,290,869	\$30,196,812,790