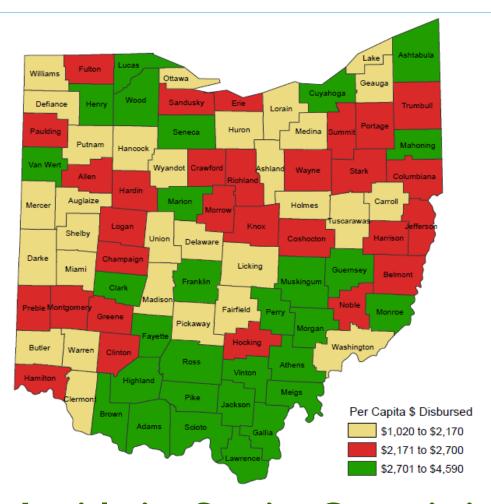
# State Spending by County FY 2012



Ohio Legislative Service Commission December 2012

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#### Introduction

#### **Overview**

Each year, the Ohio Legislative Service Commission (LSC) surveys state agencies to collect data for inclusion in the *State Spending by County* report, which shows the distribution of state funds among Ohio's 88 counties. The FY 2012 report shows the state funds disbursed by 46 state agencies for programs and projects in each county between July 1, 2011 and June 30, 2012. This report does not include all state spending, instead focusing on two types of expenditures: **subsidy** and **capital**. Operating expenditures of state agencies, such as payroll and purchased personal services, are excluded from this report.

Of the two categories of spending included in this report, the subsidy category consists primarily of (a) state payments to Medicaid providers and for other public assistance programs, (b) funding for schools and institutions of higher education, (c) moneys distributed to political subdivisions to offset or supplement the costs of certain public services, and (d) loans and grants for economic development. The capital category contains disbursements for the acquisition, construction, or improvement of physical assets such as land, buildings, and infrastructure.

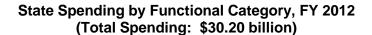
The report classifies state subsidy and capital disbursements into six functional categories based on agency responsibilities. These categories are (1) Education, (2) General Government, (3) Health and Human Services, (4) Justice and Corrections, (5) Revenue Distribution, and (6) Transportation and Infrastructure. Spending reported under Revenue Distribution consists of state tax revenues and other receipts distributed to local governments according to statutory formulas.

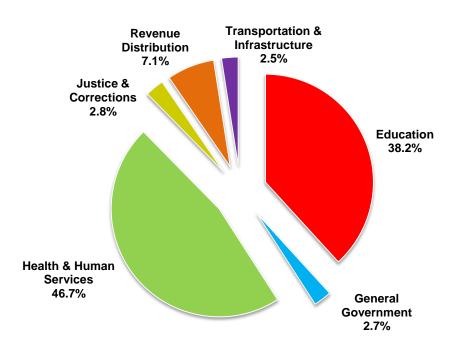
This report consists of two sections. Section 1 summarizes agencies' FY 2012 spending by county. It includes tables listing and ranking the total and per capita spending in each county, as well as a map of per capita spending by county. Per capita spending amounts are based on population figures from the 2010 census. Also included in Section 1 is a table showing statewide spending for each of the six functional categories described above. Section 2 of the report contains 88 individual tables, sorted alphabetically by county, detailing agencies' FY 2012 spending in each county. Each table breaks the spending data into subsidy and capital disbursement components and presents the data by agency within each functional category.

In addition to the printed version, this report may be viewed on the "Publications" page of LSC's web site (www.lsc.state.oh.us/publications) under "Staff Research Reports."

#### Summary of FY 2012 Spending

In FY 2012, the state disbursed approximately \$30.20 billion in subsidies and capital funds<sup>1</sup> for programs and projects in Ohio's 88 counties. Of this amount, approximately 94.7% (\$28.59 billion) fell into the subsidy category and 5.3% (\$1.61 billion) was in the form of expenditures for capital improvement projects. The chart below displays each functional category's share of state spending in FY 2012. Health & Human Services at 46.7% (\$14.12 billion) and Education at 38.2% (\$11.54 billion) together account for the vast majority of total state spending. Revenue Distribution ranks third at 7.1% (\$2.14 billion), followed by Justice and Corrections at 2.8% (\$839.6 million), General Government at 2.7% (\$811.0 million), and Transportation and Infrastructure at 2.5% (\$748.4 million).





<sup>&</sup>lt;sup>1</sup> Subsidy and capital expenditures in this report are based on the classifications used by the Ohio Administrative Knowledge System (OAKS), which the state uses to process and capture information about its financial transactions. Subsidy expenditures are those classified under OAKS Account Category 550, while capital expenditures are those classified under OAKS Account Category 570. The report includes all Account Category 570 expenditures, which are completely funded with state moneys, and Account Category 550 expenditures from all budget fund groups except those from the Federal Special Revenue Fund Group. However, the subsidy figures used in this report include federal reimbursements for Medicaid and certain other public assistance programs that are deposited into the General Revenue Fund as well as some other federal dollars that are deposited into various state special revenue funds for certain activities.

In general, urban counties with large populations receive more state funds than rural counties with fewer residents. As Table 1 below shows, the five counties in which the largest shares of state spending occurred in FY 2012 were the ones that are home to Ohio's largest cities. Franklin County, home to the state capital in Columbus, ranked first at \$4.90 billion, followed by Cuyahoga (\$3.51 billion), Hamilton (\$2.15 billion), Lucas (\$1.41 billion), and Montgomery (\$1.37 billion). The five counties in which the least state spending occurred in FY 2012 were Noble (\$34.5 million), then Harrison (\$40.9 million), Morgan (\$42.4 million), Wyandot (\$44.2 million), and Paulding (\$44.2 million).

Table 1. Counties with the Most and Least Total State Spending, FY 2012							
Most Total State Spending				Least Total State Spending			
Rank	County	FY 2012 State Spending	Rank County FY 2012 State Spending				
1	Franklin	\$4,904,602,748	84	Paulding	\$44,198,062		
2	Cuyahoga	\$3,511,614,326	85	Wyandot	\$44,182,440		
3	Hamilton	\$2,150,981,166	86	Morgan	\$42,364,851		
4	Lucas	\$1,411,653,934	87	Harrison	\$40,897,631		
5	Montgomery	\$1,370,391,475	88	Noble	\$34,489,636		

While populous counties in major metropolitan areas receive more state funds in absolute dollar terms than smaller rural counties, this is not always the case when measuring state spending on a per capita basis. For instance, of the top five counties in terms of per capita state spending, shown in Table 2 below, only Franklin County is also among the top five in overall spending, largely owing to its status as the seat of state government and the main campus of the state's largest university (Ohio State). The other top counties in state spending per capita are smaller, more rural, and have lower per capita incomes, so state dollars spent there may reflect greater per capita spending on social programs from the Department of Job and Family Services and on schools from the Department of Education, and in the case of Athens County, the presence of Ohio University, another major higher education institution. Conversely, four of the five counties receiving the least state spending per capita (Warren, Medina, Geauga, and Delaware) are suburban counties with higher per capita incomes; they tend to receive less government assistance for social programs and schools.

Table 2. Counties with the Most and Least State Spending Per Capita, FY 2012							
Most State Spending Per Capita Least State Spending Per Capita				ending Per Capita			
Rank	County	FY 2012 State Spending	Rank County FY 2012 State Spendin				
1	Athens	\$4,585	84	Warren	\$1,520		
2	Franklin	\$4,216	85	Holmes	\$1,472		
3	Vinton	\$4,021	86	Medina	\$1,408		
4	Gallia	\$3,994	87	Geauga	\$1,241		
5	Pike	\$3,896	88	Delaware	\$1,024		

# **Section 1**

# Summary of FY 2012 Spending

- FY 2012 Total Spending by County
- FY 2012 Per Capita Spending by County
- Map of FY 2012 Per Capita Spending by County
- FY 2012 Statewide Spending by Functional Category

### FY 2012 Total Spending by County

County Name	Subsidy	Capital	Total	Ranking
Adams	\$91,371,623	\$2,513,993	\$93,885,616	63
Allen	\$247,990,394	\$7,024,560	\$255,014,954	27
Ashland	\$92,624,866	\$2,304,374	\$94,929,240	62
Ashtabula	\$276,268,372	\$53,009,878	\$329,278,250	19
Athens	\$287,191,662	\$9,746,197	\$296,937,859	23
Auglaize	\$86,147,360	\$4,699,818	\$90,847,179	65
Belmont	\$167,278,450	\$9,209,670	\$176,488,120	37
Brown	\$115,842,555	\$6,734,621	\$122,577,176	46
Butler	\$745,097,276	\$22,769,488	\$767,866,764	8
Carroll	\$53,255,719	\$3,281,956	\$56,537,674	81
Champaign	\$95,832,954	\$3,418,888	\$99,251,843	58
Clark	\$413,056,479	\$29,649,791	\$442,706,270	12
Clermont	\$333,997,516	\$8,058,151	\$342,055,667	17
Clinton	\$96,139,451	\$6,331,270	\$102,470,720	53
Columbiana	\$260,318,479	\$9,155,979	\$269,474,458	26
Coshocton	\$87,547,640	\$10,629,850	\$98,177,489	59
Crawford	\$96,802,319	\$3,559,526	\$100,361,846	56
Cuyahoga	\$3,333,992,779	\$177,621,547	\$3,511,614,326	2
Darke	\$92,269,523	\$2,768,611	\$95,038,133	61
Defiance	\$80,723,092	\$1,663,240	\$82,386,332	71
Delaware	\$168,543,950	\$9,828,218	\$178,372,168	36
Erie	\$162,938,499	\$9,412,891	\$172,351,390	38
Fairfield	\$259,989,887	\$24,503,522	\$284,493,408	24
Fayette	\$82,437,471	\$3,051,903	\$85,489,375	67
Franklin	\$4,730,634,664	\$173,968,084	\$4,904,602,748	1
Fulton	\$97,062,939	\$3,631,204	\$100,694,143	55
Gallia	\$118,012,123	\$5,536,836	\$123,548,958	45
Geauga	\$107,602,486	\$8,279,018	\$115,881,504	50
Greene	\$347,336,262	\$20,132,238	\$367,468,500	15
Guernsey	\$112,458,897	\$3,740,909	\$116,199,806	49
Hamilton	\$2,061,158,679	\$89,822,487	\$2,150,981,166	3
Hancock	\$130,951,289	\$8,182,505	\$139,133,794	42
Hardin	\$66,211,440	\$3,730,130	\$69,941,570	79
Harrison	\$38,235,267	\$2,662,363	\$40,897,631	87
Henry	\$75,357,521	\$4,072,968	\$79,430,489	73
Highland	\$119,597,371	\$2,882,225	\$122,479,596	47
Hocking	\$71,969,303	\$3,788,132	\$75,757,435	76
Holmes	\$58,015,278	\$4,344,568	\$62,359,846	80
Huron	\$115,957,215	\$9,191,089	\$125,148,305	44

County Name	Subsidy	Capital	Total	Ranking
Jackson	\$96,433,014	\$2,961,935	\$99,394,949	57
Jefferson	\$167,386,971	\$17,621,919	\$185,008,890	35
Knox	\$144,060,100	\$6,765,196	\$150,825,296	41
Lake	\$389,646,725	\$41,691,723	\$431,338,448	13
Lawrence	\$196,430,369	\$10,695,787	\$207,126,156	31
Licking	\$317,598,643	\$20,453,654	\$338,052,297	18
Logan	\$89,886,101	\$11,635,946	\$101,522,047	54
Lorain	\$579,094,661	\$30,834,008	\$609,928,669	10
Lucas	\$1,342,741,231	\$68,912,703	\$1,411,653,934	4
Madison	\$76,208,049	\$4,612,715	\$80,820,763	72
Mahoning	\$618,254,007	\$37,520,620	\$655,774,627	9
Marion	\$182,529,572	\$14,982,893	\$197,512,465	34
Medina	\$235,812,536	\$6,856,569	\$242,669,104	29
Meigs	\$65,747,364	\$8,439,052	\$74,186,416	77
Mercer	\$79,526,790	\$4,826,179	\$84,352,969	70
Miami	\$186,027,387	\$16,867,834	\$202,895,221	32
Monroe	\$35,255,852	\$17,022,401	\$52,278,253	83
Montgomery	\$1,319,760,123	\$50,631,353	\$1,370,391,475	5
Morgan	\$39,391,058	\$2,973,793	\$42,364,851	86
Morrow	\$71,372,908	\$4,784,178	\$76,157,085	74
Muskingum	\$242,371,966	\$12,542,754	\$254,914,720	28
Noble	\$27,701,962	\$6,787,674	\$34,489,636	88
Ottawa	\$77,041,596	\$8,914,849	\$85,956,446	66
Paulding	\$41,910,114	\$2,287,948	\$44,198,062	84
Perry	\$99,784,241	\$4,708,256	\$104,492,497	52
Pickaway	\$105,730,477	\$11,498,205	\$117,228,682	48
Pike	\$107,702,155	\$4,161,082	\$111,863,236	51
Portage	\$398,598,179	\$21,028,276	\$419,626,455	14
Preble	\$81,124,918	\$11,953,891	\$93,078,808	64
Putnam	\$65,231,389	\$7,007,105	\$72,238,494	78
Richland	\$292,446,858	\$26,351,888	\$318,798,746	21
Ross	\$211,669,517	\$6,475,721	\$218,145,238	30
Sandusky	\$135,828,439	\$17,463,032	\$153,291,471	40
Scioto	\$291,895,406	\$16,689,166	\$308,584,572	22
Seneca	\$143,843,573	\$12,716,382	\$156,559,955	39
Shelby	\$92,832,431	\$3,506,969	\$96,339,399	60
Stark	\$821,295,794	\$28,203,467	\$849,499,261	7
Summit	\$1,196,028,398	\$74,438,506	\$1,270,466,904	6
Trumbull	\$466,984,479	\$37,645,477	\$504,629,956	11
Tuscarawas	\$195,462,329	\$4,859,046	\$200,321,375	33
Union	\$80,009,111	\$4,457,342	\$84,466,453	69
Van Wert	\$59,685,727	\$25,500,687	\$85,186,415	68
Vinton	\$46,821,591	\$7,199,861	\$54,021,452	82

County Name	Subsidy	Capital	Total	Ranking
Warren	\$301,931,461	\$21,330,078	\$323,261,539	20
Washington	\$129,027,380	\$4,441,330	\$133,468,710	43
Wayne	\$247,547,196	\$28,334,026	\$275,881,222	25
Williams	\$72,043,141	\$3,903,819	\$75,946,960	75
Wood	\$307,426,129	\$40,861,892	\$348,288,021	16
Wyandot	\$40,163,454	\$4,018,985	\$44,182,440	85
Statewide Totals:	\$28,591,521,921	\$1,605,290,869	\$30,196,812,790	

FY 2012 Per Capita Spending by County

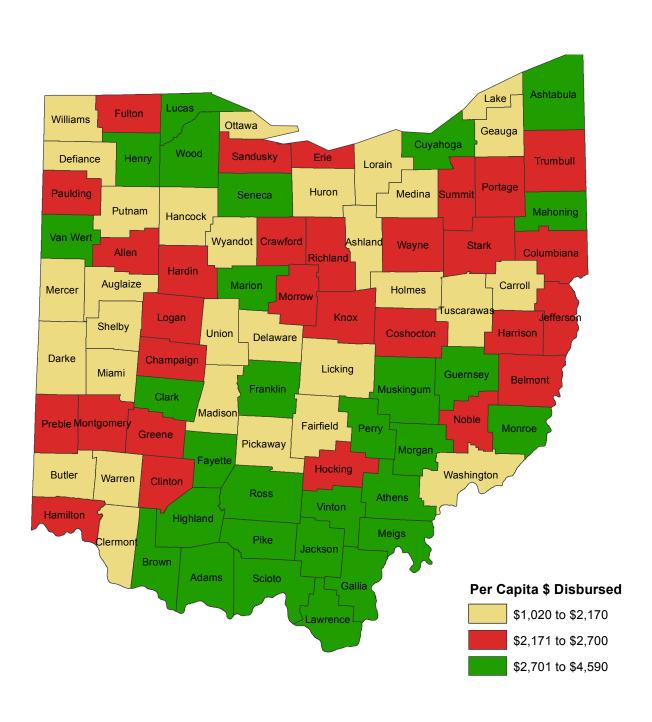
County Name	Subsidy	Capital	Total	Ranking
Adams	\$3,200	\$88	\$3,288	9
Allen	\$2,332	\$66	\$2,398	46
Ashland	\$1,743	\$43	\$1,786	81
Ashtabula	\$2,722	\$522	\$3,244	10
Athens	\$4,435	\$151	\$4,585	1
Auglaize	\$1,875	\$102	\$1,977	72
Belmont	\$2,376	\$131	\$2,507	39
Brown	\$2,583	\$150	\$2,733	29
Butler	\$2,024	\$62	\$2,086	65
Carroll	\$1,847	\$114	\$1,961	73
Champaign	\$2,390	\$85	\$2,475	42
Clark	\$2,986	\$214	\$3,200	11
Clermont	\$1,692	\$41	\$1,733	82
Clinton	\$2,287	\$151	\$2,437	43
Columbiana	\$2,414	\$85	\$2,499	40
Coshocton	\$2,373	\$288	\$2,661	31
Crawford	\$2,211	\$81	\$2,292	50
Cuyahoga	\$2,604	\$139	\$2,743	28
Darke	\$1,742	\$52	\$1,795	80
Defiance	\$2,068	\$43	\$2,110	61
Delaware	\$967	\$56	\$1,024	88
Erie	\$2,114	\$122	\$2,236	54
Fairfield	\$1,779	\$168	\$1,947	76
Fayette	\$2,840	\$105	\$2,945	18
Franklin	\$4,066	\$150	\$4,216	2
Fulton	\$2,273	\$85	\$2,358	47
Gallia	\$3,815	\$179	\$3,994	4
Geauga	\$1,152	\$89	\$1,241	87
Greene	\$2,150	\$125	\$2,274	51
Guernsey	\$2,805	\$93	\$2,899	19
Hamilton	\$2,569	\$112	\$2,681	30
Hancock	\$1,751	\$109	\$1,861	79
Hardin	\$2,065	\$116	\$2,182	58
Harrison	\$2,410	\$168	\$2,578	35
Henry	\$2,671	\$144	\$2,815	21
Highland	\$2,744	\$66	\$2,810	23
Hocking	\$2,450	\$129	\$2,579	34
Holmes	\$1,369	\$103	\$1,472	85
Huron	\$1,945	\$154	\$2,099	63

Ohio Legislative Service Commission

County Name	Subsidy	Capital	Total	Ranking
Jackson	\$2,902	\$89	\$2,992	14
Jefferson	\$2,401	\$253	\$2,654	32
Knox	\$2,365	\$111	\$2,476	41
Lake	\$1,694	\$181	\$1,875	77
Lawrence	\$3,145	\$171	\$3,317	8
Licking	\$1,908	\$123	\$2,030	68
Logan	\$1,960	\$254	\$2,214	55
Lorain	\$1,922	\$102	\$2,024	69
Lucas	\$3,039	\$156	\$3,195	12
Madison	\$1,756	\$106	\$1,863	78
Mahoning	\$2,589	\$157	\$2,746	27
Marion	\$2,745	\$225	\$2,970	15
Medina	\$1,368	\$40	\$1,408	86
Meigs	\$2,766	\$355	\$3,121	13
Mercer	\$1,949	\$118	\$2,067	67
Miami	\$1,815	\$165	\$1,979	71
Monroe	\$2,408	\$1,163	\$3,570	7
Montgomery	\$2,466	\$95	\$2,561	37
Morgan	\$2,617	\$198	\$2,814	22
Morrow	\$2,049	\$137	\$2,187	57
Muskingum	\$2,816	\$146	\$2,962	17
Noble	\$1,892	\$463	\$2,355	48
Ottawa	\$1,860	\$215	\$2,075	66
Paulding	\$2,137	\$117	\$2,253	53
Perry	\$2,767	\$131	\$2,898	20
Pickaway	\$1,898	\$206	\$2,105	62
Pike	\$3,752	\$145	\$3,896	5
Portage	\$2,469	\$130	\$2,600	33
Preble	\$1,919	\$283	\$2,202	56
Putnam	\$1,891	\$203	\$2,094	64
Richland	\$2,349	\$212	\$2,561	36
Ross	\$2,711	\$83	\$2,794	24
Sandusky	\$2,229	\$287	\$2,515	38
Scioto	\$3,672	\$210	\$3,882	6
Seneca	\$2,535	\$224	\$2,759	26
Shelby	\$1,878	\$71	\$1,949	75
Stark	\$2,187	\$75	\$2,262	52
Summit	\$2,208	\$137	\$2,345	49
Trumbull	\$2,220	\$179	\$2,399	45
Tuscarawas	\$2,111	\$52	\$2,164	59
Union	\$1,530	\$85	\$1,615	83
Van Wert	\$2,076	\$887	\$2,964	16
Vinton	\$3,485	\$536	\$4,021	3

County Name	Subsidy	Capital	Total	Ranking
Warren	\$1,420	\$100	\$1,520	84
Washington	\$2,089	\$72	\$2,160	60
Wayne	\$2,162	\$247	\$2,409	44
Williams	\$1,914	\$104	\$2,018	70
Wood	\$2,450	\$326	\$2,775	25
Wyandot	\$1,776	\$178	\$1,954	74

FY 2012 Per Capita Spending by County



# FY 2012 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
Education			
Arts Council	\$5,603,181	\$0	\$5,603,181
Cultural Facilities Commission	\$0	\$10,729,971	\$10,729,971
Education	\$8,786,842,035	\$0	\$8,786,842,035
eTech Ohio Commission	\$6,787,119	\$764,957	\$7,552,076
Historical Society	\$8,073,470	\$0	\$8,073,470
Library Board	\$1,921,946	\$0	\$1,921,946
Regents	\$2,029,692,090	\$166,182,543	\$2,195,874,633
School Facilities Commission	\$0	\$522,742,678	\$522,742,678
School for the Blind	\$0	\$99,590	\$99,590
School for the Deaf	\$0	\$65,603	\$65,603
Total Education	\$10,838,919,841	\$700,585,341	\$11,539,505,182
General Government			
Accountancy Board	\$234,064	\$0	\$234,064
Administrative Services	\$0	\$15,849,159	\$15,849,159
Agriculture	\$1,385,321	\$5,829,717	\$7,215,039
Air Quality Development Authority	\$6,767,400	\$0	\$6,767,400
Board of Examiners of Architects	\$6,400	\$0	\$6,400
Bureau of Workers' Compensation	\$4,607,192	\$7,256,809	\$11,864,001
Capitol Square Review & Advisory Board	\$0	\$1,287,488	\$1,287,488
Commerce	\$15,596,209	\$516,953	\$16,113,162
Development	\$577,107,256	\$63,966,398	\$641,073,653
Environmental Protection	\$13,724,703	\$0	\$13,724,703
Expositions Commission	\$0	\$1,727,244	\$1,727,244
Lake Erie Commission	\$378,034	\$0	\$378,034
Natural Resources	\$22,831,840	\$35,144,701	\$57,976,541
Public Utilities Commission	\$33,967,931	\$0	\$33,967,931
Secretary of State	\$2,750,000	\$0	\$2,750,000
Veterinary Medical Licensing Board	\$24,000	\$0	\$24,000
Total General Government	\$679,380,351	\$131,578,468	\$810,958,819
Health & Human Services			
Aging	\$10,323,258	\$0	\$10,323,258
Alcohol & Drug Addiction Services	\$49,674,603	\$0	\$49,674,603
Board of Nursing	\$1,310,000	\$0	\$1,310,000
Commission on Minority Health	\$1,154,479	\$0	\$1,154,479
Developmental Disabilities	\$223,301,750	\$5,022,024	\$228,323,774
Health	\$74,230,531	\$0	\$74,230,531
Job and Family Services	\$13,453,890,453	\$0	\$13,453,890,453
Mental Health	\$258,252,829	\$5,830,700	\$264,083,529
Rehabilitation Services	\$23,695,203	\$0	\$23,695,203
Veterans Services	\$9,632,538	\$104,242	\$9,736,781
Total Health & Human Services	\$14,105,465,645	\$10,956,966	\$14,116,422,611

Categories	Subsid	ly Capital	Total
Justice & Corrections			
Adjutant General	\$197,675	\$2,117,681	\$2,315,355
Attorney General	\$8,979,155	\$0	\$8,979,155
Judiciary/Supreme Court	\$75,594,115	\$0	\$75,594,115
Public Defender	\$61,051,274	\$0	\$61,051,274
Public Safety	\$490,485,177	\$1,041,323	\$491,526,500
Rehabilitation & Correction	\$103,005,226	\$14,744,818	\$117,750,044
Youth Services	\$73,119,165	\$9,266,167	\$82,385,332
Total Justice & Corrections	\$812,431,787	\$27,169,989	\$839,601,775
Revenue Distribution			
Revenue Distribution Funds	\$2,141,902,752	\$0	\$2,141,902,752
Total Revenue Distribution	\$2,141,902,752	\$0	\$2,141,902,752
Transportation & Infrastructure			
Public Works Commission	\$0	\$267,807,799	\$267,807,799
Transportation	\$13,421,545	\$467,192,306	\$480,613,851
Total Transportation & Infrastructure	\$13,421,545	\$735,000,105	\$748,421,650
Grand Total	\$28,591,521,921	\$1,605,290,869	\$30,196,812,790

# **Section 2**

# County-by-County Lists of FY 2012 Spending

## **Adams**

County Seat
West Union

**Square Miles** 

588



#### 2010 Population

28,550

#### 2010 Per Capita Income

\$25,920

Agency	Subsidy	Capital	Total
Education			
Cultural Facilities Commission	\$0	\$58,710	\$58,710
Education	\$26,930,785	\$0	\$26,930,785
Historical Society	\$41,832	\$0	\$41,832
School Facilities Commission	\$0	\$1,898	\$1,898
Total Education	\$26,972,616	\$60,608	\$27,033,224
General Government			
Agriculture	\$5,665	\$0	\$5,665
Bureau of Workers' Compensation	\$80,819	\$0	\$80,819
Commerce	\$17,668	\$0	\$17,668
Development	\$584,269	\$0	\$584,269
Environmental Protection	\$24,564	\$0	\$24,564
Natural Resources	\$423,840	\$27,100	\$450,940
Public Utilities Commission	\$99,095	\$0	\$99,095
Secretary of State	\$6,399	\$0	\$6,399
Total General Government	\$1,242,319	\$27,100	\$1,269,419
Health & Human Services			
Aging	\$35,260	\$0	\$35,260
Developmental Disabilities	\$223,675	\$0	\$223,675
Health	\$83,427	\$0	\$83,427
Job and Family Services	\$53,148,539	\$0	\$53,148,539
Mental Health	\$43,369	\$0	\$43,369
Rehabilitation Services	\$61,363	\$0	\$61,363
Veterans Services	\$29,532	\$0	\$29,532
Total Health & Human Services	\$53,625,165	\$0	\$53,625,165
Justice & Corrections			
Attorney General	\$107,757	\$0	\$107,757
Judiciary/Supreme Court	\$171,513	\$0	\$171,513
Public Defender	\$165,736	\$0	\$165,736
Public Safety	\$1,582,510	\$0	\$1,582,510
Rehabilitation & Correction	\$281,471	\$0	\$281,471
Youth Services	\$146,700	\$0	\$146,700
Total Justice & Corrections	\$2,455,686	\$0	\$2,455,686

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fund	ls	\$7,030,278	\$0	\$7,030,278
	<b>Total Revenue Distribution</b>	\$7,030,278	\$0	\$7,030,278
Transportation & Infrastr	ucture			
Public Works Commission		\$0	\$872,722	\$872,722
Transportation		\$45,559	\$1,553,563	\$1,599,122
Total 7	Transportation & Infrastructure	\$45,559	\$2,426,285	\$2,471,844
ADAMS COUNTY TOTAL		\$91,371,623	\$2,513,993	\$93,885,616

# **Allen**

County Seat Lima

**Square Miles** 

410



#### 2010 Population

106,331

#### 2010 Per Capita Income

\$30,128

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$32,445	\$0	\$32,445
Education	\$76,129,601	\$0	\$76,129,601
Regents	\$16,379,862	\$1,564,592	\$17,944,455
Total Education	\$92,541,908	\$1,564,592	\$94,106,501
General Government			
Administrative Services	\$0	\$18,886	\$18,886
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$43,127	\$0	\$43,127
Commerce	\$166,954	\$0	\$166,954
Development	\$765,996	\$47,482	\$813,478
Environmental Protection	\$31,442	\$0	\$31,442
Natural Resources	\$184,126	\$8,916	\$193,041
Public Utilities Commission	\$274,359	\$0	\$274,359
Secretary of State	\$24,117	\$0	\$24,117
Total General Government	\$1,508,850	\$75,284	\$1,584,134
Health & Human Services			
Aging	\$129,601	\$0	\$129,601
Alcohol & Drug Addiction Services	\$543,190	\$0	\$543,190
Board of Nursing	\$66,990	\$0	\$66,990
Commission on Minority Health	\$100,828	\$0	\$100,828
Developmental Disabilities	\$1,498,317	\$111,939	\$1,610,255
Health	\$912,386	\$0	\$912,386
Job and Family Services	\$120,623,941	\$0	\$120,623,941
Mental Health	\$3,382,668	\$0	\$3,382,668
Rehabilitation Services	\$277,090	\$0	\$277,090
Veterans Services	\$90,604	\$0	\$90,604
Total Health & Human Services	\$127,625,615	\$111,939	\$127,737,554

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$68,691	\$0	\$68,691
Judiciary/Supreme Court	\$1,664,307	\$0	\$1,664,307
Public Defender	\$270,181	\$0	\$270,181
Public Safety	\$4,415,746	\$0	\$4,415,746
Rehabilitation & Correction	\$3,348,506	\$551,100	\$3,899,606
Youth Services	\$398,497	\$0	\$398,497
Total Justice & Corrections	\$10,165,928	\$551,100	\$10,717,028
Revenue Distribution			
Revenue Distribution Funds	\$15,990,503	\$0	\$15,990,503
Total Revenue Distribution	\$15,990,503	\$0	\$15,990,503
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,062,086	\$2,062,086
Transportation	\$157,590	\$2,659,560	\$2,817,150
Total Transportation & Infrastructure	\$157,590	\$4,721,646	\$4,879,236
ALLEN COUNTY TOTAL	\$247,990,394	\$7,024,560	\$255,014,954

# **Ashland**

County Seat
Ashland

**Square Miles** 

403



#### 2010 Population

53,139

#### 2010 Per Capita Income

\$28,007

Agency	Subsidy	Capital	Total
Education	<u>,                                      </u>	•	
Arts Council	\$11,976	\$0	\$11,976
Cultural Facilities Commission	\$0	\$240,876	\$240,876
Education	\$25,554,255	\$0	\$25,554,255
Regents	\$1,534,020	\$0	\$1,534,020
Total Education	\$27,100,251	\$240,876	\$27,341,127
General Government			
Agriculture	\$43,123	\$0	\$43,123
Bureau of Workers' Compensation	\$87,500	\$0	\$87,500
Commerce	\$65,409	\$0	\$65,409
Development	\$4,425,021	\$0	\$4,425,021
Environmental Protection	\$13,709	\$0	\$13,709
Natural Resources	\$80,435	\$127,632	\$208,067
Public Utilities Commission	\$132,544	\$0	\$132,544
Secretary of State	\$12,767	\$0	\$12,767
Total General Government	\$4,860,507	\$127,632	\$4,988,139
Health & Human Services			
Aging	\$66,037	\$0	\$66,037
Alcohol & Drug Addiction Services	\$177,480	\$0	\$177,480
Developmental Disabilities	\$233,059	\$19,926	\$252,984
Health	\$215,114	\$0	\$215,114
Job and Family Services	\$45,074,549	\$0	\$45,074,549
Mental Health	\$1,696,480	\$0	\$1,696,480
Rehabilitation Services	\$17,993	\$0	\$17,993
Veterans Services	\$72,316	\$0	\$72,316
Total Health & Human Services	\$47,553,028	\$19,926	\$47,572,954
Justice & Corrections			
Attorney General	\$44,758	\$0	\$44,758
Judiciary/Supreme Court	\$287,124	\$0	\$287,124
Public Defender	\$26,821	\$0	\$26,821
Public Safety	\$2,763,324	\$0	\$2,763,324
Rehabilitation & Correction	\$113,047	\$0	\$113,047
Total Justice & Corrections	\$3,235,075	\$0	\$3,235,075

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fu	unds	\$9,756,016	\$0	\$9,756,016
	<b>Total Revenue Distribution</b>	\$9,756,016	\$0	\$9,756,016
Transportation & Infra	structure			
Public Works Commiss	ion	\$0	\$495,895	\$495,895
Transportation		\$119,989	\$1,420,046	\$1,540,035
Tota	al Transportation & Infrastructure	\$119,989	\$1,915,941	\$2,035,930
ASHLAND COUNTY TO	OTAL	\$92,624,866	\$2,304,374	\$94,929,240

# **Ashtabula**

County Seat
Jefferson

**Square Miles** 

709



#### 2010 Population

101,497

#### 2010 Per Capita Income

\$29,447

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$16,846	\$0	\$16,846
Education	\$77,426,996	\$0	\$77,426,996
eTech Ohio Commission	\$9,999	\$0	\$9,999
Library Board	\$2,610	\$0	\$2,610
Regents	\$4,498,075	\$0	\$4,498,075
School Facilities Commission	\$0	\$21,367,016	\$21,367,016
Total Education	\$81,954,526	\$21,367,016	\$103,321,541
General Government			
Administrative Services	\$0	\$25,300	\$25,300
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$53,571	\$0	\$53,571
Commerce	\$166,931	\$0	\$166,931
Development	\$272,831	\$624,730	\$897,561
Environmental Protection	\$26,295	\$0	\$26,295
Natural Resources	\$106,870	\$80,453	\$187,323
Public Utilities Commission	\$312,016	\$0	\$312,016
Secretary of State	\$22,296	\$0	\$22,296
Total General Government	\$979,539	\$730,483	\$1,710,021
Health & Human Services			
Aging	\$105,996	\$0	\$105,996
Alcohol & Drug Addiction Services	\$518,965	\$0	\$518,965
Developmental Disabilities	\$796,015	\$0	\$796,015
Health	\$409,454	\$0	\$409,454
Job and Family Services	\$162,133,259	\$0	\$162,133,259
Mental Health	\$4,360,671	\$0	\$4,360,671
Rehabilitation Services	\$84,347	\$0	\$84,347
Veterans Services	\$114,114	\$0	\$114,114
Total Health & Human Services	\$168,522,821	\$0	\$168,522,821

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$54,464	\$0	\$54,464
Judiciary/Supreme Court	\$607,241	\$0	\$607,241
Public Defender	\$344,164	\$0	\$344,164
Public Safety	\$5,113,147	\$0	\$5,113,147
Rehabilitation & Correction	\$343,519	\$0	\$343,519
Youth Services	\$429,572	\$0	\$429,572
Total Justice & Corrections	\$6,892,107	\$0	\$6,892,107
Revenue Distribution			
Revenue Distribution Funds	\$17,697,384	\$0	\$17,697,384
Total Revenue Distribution	\$17,697,384	\$0	\$17,697,384
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,004,689	\$3,004,689
Transportation	\$221,995	\$27,907,691	\$28,129,686
Total Transportation & Infrastructure	\$221,995	\$30,912,380	\$31,134,375
ASHTABULA COUNTY TOTAL	\$276,268,372	\$53,009,878	\$329,278,250

# **Athens**

County Seat
Athens

Square Miles 484

# **2010 Population** 64,757

#### 2010 Per Capita Income \$26,090

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$27,979	\$0	\$27,979
Education	\$44,344,880	\$0	\$44,344,880
eTech Ohio Commission	\$605,354	\$560,464	\$1,165,818
Library Board	\$1,418	\$0	\$1,418
Regents	\$134,460,141	\$3,471,742	\$137,931,883
School Facilities Commission	\$0	\$7,519	\$7,519
Total Education	\$179,439,772	\$4,039,724	\$183,479,496
General Government			
Accountancy Board	\$6,837	\$0	\$6,837
Administrative Services	\$0	\$62,165	\$62,165
Agriculture	\$5,665	\$0	\$5,665
Bureau of Workers' Compensation	\$37,114	\$0	\$37,114
Commerce	\$95,657	\$0	\$95,657
Development	\$7,486,045	\$1,282,553	\$8,768,598
Environmental Protection	\$23,561	\$0	\$23,561
Natural Resources	\$317,302	\$219,629	\$536,931
Public Utilities Commission	\$135,610	\$0	\$135,610
Secretary of State	\$17,730	\$0	\$17,730
Total General Government	\$8,125,521	\$1,564,347	\$9,689,868
Health & Human Services			
Aging	\$110,505	\$0	\$110,505
Alcohol & Drug Addiction Services	\$741,737	\$0	\$741,737
Developmental Disabilities	\$1,055,742	\$0	\$1,055,742
Health	\$325,107	\$0	\$325,107
Job and Family Services	\$74,645,923	\$0	\$74,645,923
Mental Health	\$3,694,575	\$197,933	\$3,892,508
Rehabilitation Services	\$207,896	\$0	\$207,896
Veterans Services	\$61,515	\$0	\$61,515
Total Health & Human Services	\$80,843,000	\$197,933	\$81,040,933

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$76,642	\$0	\$76,642
Judiciary/Supreme Court	\$396,455	\$0	\$396,455
Public Defender	\$776,920	\$0	\$776,920
Public Safety	\$2,614,647	\$0	\$2,614,647
Rehabilitation & Correction	\$2,830,744	\$10,640	\$2,841,384
Youth Services	\$1,676,145	\$51,837	\$1,727,982
Total Justice & Corrections	\$8,371,554	\$62,476	\$8,434,030
Revenue Distribution			
Revenue Distribution Funds	\$10,306,732	\$0	\$10,306,732
Total Revenue Distribution	\$10,306,732	\$0	\$10,306,732
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,327,624	\$1,327,624
Transportation	\$105,084	\$2,554,092	\$2,659,176
Total Transportation & Infrastructure	\$105,084	\$3,881,716	\$3,986,800
ATHENS COUNTY TOTAL	\$287,191,662	\$9,746,197	\$296,937,859



County Seat Wapakoneta

**Square Miles** 400



#### 2010 Population

45,949

#### 2010 Per Capita Income

\$36,158

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$16,898	\$0	\$16,898
Education	\$34,167,464	\$0	\$34,167,464
eTech Ohio Commission	\$10,000	\$0	\$10,000
Historical Society	\$80,763	\$0	\$80,763
Total Education	\$34,275,125	\$0	\$34,275,125
General Government			
Administrative Services	\$0	\$10,560	\$10,560
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$40,300	\$0	\$40,300
Commerce	\$81,873	\$0	\$81,873
Development	\$1,437,155	\$39,353	\$1,476,508
Environmental Protection	\$19,190	\$0	\$19,190
Natural Resources	\$214,587	\$447,282	\$661,869
Public Utilities Commission	\$129,005	\$0	\$129,005
Secretary of State	\$11,808	\$0	\$11,808
Total General Government	\$1,952,647	\$497,195	\$2,449,842
Health & Human Services			
Aging	\$55,667	\$0	\$55,667
Developmental Disabilities	\$227,218	\$15,690	\$242,908
Health	\$206,049	\$0	\$206,049
Job and Family Services	\$34,966,735	\$0	\$34,966,735
Mental Health	\$22,363	\$0	\$22,363
Rehabilitation Services	\$1,132,396	\$0	\$1,132,396
Veterans Services	\$40,621	\$0	\$40,621
Total Health & Human Services	\$36,651,051	\$15,690	\$36,666,741

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$62,862	\$0	\$62,862
Judiciary/Supreme Court		\$293,905	\$0	\$293,905
Public Defender		\$102,964	\$0	\$102,964
Public Safety		\$3,061,965	\$0	\$3,061,965
Rehabilitation & Correction		\$27,263	\$0	\$27,263
Youth Services		\$77,427	\$0	\$77,427
Total Ju	stice & Corrections	\$3,626,385	\$0	\$3,626,385
Revenue Distribution				
Revenue Distribution Funds		\$9,596,592	\$0	\$9,596,592
Total Ro	evenue Distribution	\$9,596,592	\$0	\$9,596,592
Transportation & Infrastructure				
Public Works Commission		\$0	\$1,056,071	\$1,056,071
Transportation		\$45,559	\$3,130,863	\$3,176,422
Total Transportat	ion & Infrastructure	\$45,559	\$4,186,934	\$4,232,493
AUGLAIZE COUNTY TOTAL		\$86,147,360	\$4,699,818	\$90,847,179

# **Belmont**

**County Seat**Saint Clairsville

Square Miles

534



# **2010 Population** 70,400

#### 2010 Per Capita Income

\$29,373

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$5,000	\$0	\$5,000
Education	\$45,366,808	\$0	\$45,366,808
eTech Ohio Commission	\$90,000	\$0	\$90,000
Regents	\$8,385,530	\$136,777	\$8,522,307
Total Education	\$53,847,338	\$136,777	\$53,984,115
General Government			
Administrative Services	\$0	\$158,527	\$158,527
Agriculture	\$5,665	\$0	\$5,665
Bureau of Workers' Compensation	\$14,146	\$0	\$14,146
Commerce	\$143,039	\$0	\$143,039
Development	\$714,903	\$0	\$714,903
Environmental Protection	\$104,515	\$0	\$104,515
Natural Resources	\$69,239	\$24,259	\$93,498
Public Utilities Commission	\$161,013	\$0	\$161,013
Secretary of State	\$17,203	\$0	\$17,203
Total General Government	\$1,229,723	\$182,786	\$1,412,509
Health & Human Services			
Aging	\$106,706	\$0	\$106,706
Alcohol & Drug Addiction Services	\$406,643	\$0	\$406,643
Developmental Disabilities	\$1,430,489	\$148,348	\$1,578,837
Health	\$311,446	\$0	\$311,446
Job and Family Services	\$89,399,860	\$0	\$89,399,860
Mental Health	\$2,978,828	\$0	\$2,978,828
Rehabilitation Services	\$297,418	\$0	\$297,418
Veterans Services	\$46,264	\$0	\$46,264
Total Health & Human Services	\$94,977,655	\$148,348	\$95,126,003

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$35,083	\$0	\$35,083
Judiciary/Supreme Court		\$430,487	\$0	\$430,487
Public Defender		\$144,994	\$0	\$144,994
Public Safety		\$3,298,565	\$0	\$3,298,565
Rehabilitation & Correction		\$94,280	\$0	\$94,280
Youth Services		\$1,065,563	\$53,878	\$1,119,441
	<b>Total Justice &amp; Corrections</b>	\$5,068,972	\$53,878	\$5,122,850
Revenue Distribution				
Revenue Distribution Funds		\$11,998,479	\$0	\$11,998,479
	Total Revenue Distribution	\$11,998,479	\$0	\$11,998,479
Transportation & Infrastruc	ture			
Public Works Commission		\$0	\$2,329,648	\$2,329,648
Transportation		\$156,284	\$6,358,233	\$6,514,516
Total Tra	nsportation & Infrastructure	\$156,284	\$8,687,881	\$8,844,164
BELMONT COUNTY TOTAL		\$167,278,450	\$9,209,670	\$176,488,120

# **Brown**

County Seat Georgetown

**Square Miles** 496



# **2010 Population** 44,846

#### 2010 Per Capita Income

\$29,139

FY 2012

Agency	Subsidy	Capital	Total
Education			
Cultural Facilities Commission	\$0	\$272,481	\$272,481
Education	\$43,218,867	\$0	\$43,218,867
Historical Society	\$47,130	\$0	\$47,130
Regents	\$70,465	\$0	\$70,465
School Facilities Commission	\$0	\$477,460	\$477,460
Total Education	\$43,336,462	\$749,941	\$44,086,403
General Government			
Administrative Services	\$0	\$443,580	\$443,580
Agriculture	\$5,665	\$0	\$5,665
Commerce	\$36,144	\$0	\$36,144
Development	\$1,840,257	\$88,627	\$1,928,884
Environmental Protection	\$31,080	\$0	\$31,080
Natural Resources	\$109,679	\$29,879	\$139,558
Public Utilities Commission	\$108,155	\$0	\$108,155
Secretary of State	\$9,861	\$0	\$9,861
Total General Government	\$2,140,840	\$562,086	\$2,702,926
Health & Human Services			
Aging	\$53,992	\$0	\$53,992
Alcohol & Drug Addiction Services	\$182,161	\$0	\$182,161
Developmental Disabilities	\$1,364,744	\$0	\$1,364,744
Health	\$222,281	\$0	\$222,281
Job and Family Services	\$57,306,550	\$0	\$57,306,550
Mental Health	\$950,085	\$0	\$950,085
Rehabilitation Services	\$19,917	\$0	\$19,917
Veterans Services	\$37,848	\$5,431	\$43,280
Total Health & Human Services	\$60,137,579	\$5,431	\$60,143,010

Amaman	Cubaidu	Conital	Total
Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$29,090	\$0	\$29,090
Judiciary/Supreme Court	\$297,857	\$0	\$297,857
Public Defender	\$184,316	\$0	\$184,316
Public Safety	\$1,974,472	\$0	\$1,974,472
Rehabilitation & Correction	\$80,000	\$0	\$80,000
Youth Services	\$190,904	\$0	\$190,904
Total Justice & Corrections	\$2,756,639	\$0	\$2,756,639
Revenue Distribution			
Revenue Distribution Funds	\$7,425,475	\$0	\$7,425,475
Total Revenue Distribution	\$7,425,475	\$0	\$7,425,475
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,796,268	\$1,796,268
Transportation	\$45,559	\$3,620,896	\$3,666,455
Total Transportation & Infrastructure	\$45,559	\$5,417,164	\$5,462,723
BROWN COUNTY TOTAL	\$115,842,555	\$6,734,621	\$122,577,176

# **Butler**

County Seat Hamilton

**Square Miles** 469



#### 2010 Population

368,130

#### 2010 Per Capita Income

\$35,247

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$24,534	\$0	\$24,534
Cultural Facilities Commission	\$0	\$219,672	\$219,672
Education	\$216,238,952	\$0	\$216,238,952
Library Board	\$1,600	\$0	\$1,600
Regents	\$71,706,666	\$9,238,807	\$80,945,473
School Facilities Commission	\$0	\$831,793	\$831,793
Total Education	\$287,971,752	\$10,290,273	\$298,262,024
General Government			
Accountancy Board	\$2,969	\$0	\$2,969
Agriculture	\$5,402	\$0	\$5,402
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$66,730	\$0	\$66,730
Commerce	\$406,991	\$0	\$406,991
Development	\$2,981,792	\$3,213,641	\$6,195,433
Environmental Protection	\$127,026	\$0	\$127,026
Natural Resources	\$131,700	\$1,347,569	\$1,479,270
Public Utilities Commission	\$1,031,992	\$0	\$1,031,992
Secretary of State	\$87,157	\$0	\$87,157
Total General Government	\$4,841,859	\$4,561,210	\$9,403,069
Health & Human Services			
Aging	\$221,053	\$0	\$221,053
Alcohol & Drug Addiction Services	\$1,445,229	\$0	\$1,445,229
Developmental Disabilities	\$4,594,402	\$25,680	\$4,620,082
Health	\$1,305,538	\$0	\$1,305,538
Job and Family Services	\$361,155,699	\$0	\$361,155,699
Mental Health	\$6,174,837	\$2,718	\$6,177,555
Rehabilitation Services	\$193,899	\$0	\$193,899
Veterans Services	\$252,157	\$0	\$252,157
Total Health & Human Services	\$375,342,813	\$28,398	\$375,371,212

FY 2012

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$138,201	\$138,201
Attorney General	\$213,814	\$0	\$213,814
Judiciary/Supreme Court	\$3,107,362	\$0	\$3,107,362
Public Defender	\$1,064,989	\$0	\$1,064,989
Public Safety	\$15,447,239	\$0	\$15,447,239
Rehabilitation & Correction	\$4,486,444	\$0	\$4,486,444
Youth Services	\$3,127,701	\$126,589	\$3,254,290
Total Justice & Corrections	\$27,447,550	\$264,789	\$27,712,339
Revenue Distribution			
Revenue Distribution Funds	\$49,194,310	\$0	\$49,194,310
Total Revenue Distribution	\$49,194,310	\$0	\$49,194,310
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,231,947	\$5,231,947
Transportation	\$298,993	\$2,392,871	\$2,691,864
Total Transportation & Infrastructure	\$298,993	\$7,624,818	\$7,923,811
BUTLER COUNTY TOTAL	\$745,097,276	\$22,769,488	\$767,866,764

# **Carroll**

County Seat
Carrollton

**Square Miles** 

389



# **2010 Population** 28,836

2010 Per Capita Income

\$24,192

Agency	Subsidy	Capital	Total
Education			
Cultural Facilities Commission	\$0	\$132,999	\$132,999
Education	\$11,922,754	\$0	\$11,922,754
Historical Society	\$6,069	\$0	\$6,069
Total Education	\$11,928,823	\$132,999	\$12,061,822
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$1,100	\$0	\$1,100
Commerce	\$34,138	\$0	\$34,138
Development	\$193,324	\$0	\$193,324
Environmental Protection	\$35,041	\$0	\$35,041
Natural Resources	\$77,155	\$13,391	\$90,546
Public Utilities Commission	\$98,686	\$0	\$98,686
Secretary of State	\$6,635	\$0	\$6,635
Total General Government	\$464,808	\$13,391	\$478,199
Health & Human Services			
Aging	\$43,852	\$0	\$43,852
Developmental Disabilities	\$1,149,328	\$0	\$1,149,328
Health	\$165,715	\$0	\$165,715
Job and Family Services	\$31,033,976	\$0	\$31,033,976
Mental Health	\$25,678	\$0	\$25,678
Veterans Services	\$38,154	\$0	\$38,154
Total Health & Human Services	\$32,456,702	\$0	\$32,456,702
Justice & Corrections			
Attorney General	\$39,277	\$0	\$39,277
Judiciary/Supreme Court	\$274,370	\$0	\$274,370
Public Defender	\$50,856	\$0	\$50,856
Public Safety	\$1,619,232	\$0	\$1,619,232
Youth Services	\$98,957	\$0	\$98,957
Total Justice & Corrections	\$2,082,692	\$0	\$2,082,692

Agency		Subsidy	Capital	Total
Revenue Distribution	1			
Revenue Distribution	Funds	\$6,262,546	\$0	\$6,262,546
	<b>Total Revenue Distribution</b>	\$6,262,546	\$0	\$6,262,546
Transportation & Infr	astructure			
Public Works Commis	ssion	\$0	\$878,592	\$878,592
Transportation		\$60,147	\$2,256,974	\$2,317,121
To	otal Transportation & Infrastructure	\$60,147	\$3,135,566	\$3,195,713
CARROLL COUNTY	<b>TOTAL</b>	\$53,255,719	\$3,281,956	\$56,537,674



# Champaign

2010 Population

40,097

2010 Per Capita Income

\$30,003

### County Seat Urbana

### **Square Miles**

432

	F1 ZUIZ			
Agency	Subsidy	Capital	Total	
Education				
Arts Council	\$2,751	\$0	\$2,751	
Cultural Facilities Commission	\$0	\$22,864	\$22,864	
Education	\$36,708,626	\$0	\$36,708,626	
eTech Ohio Commission	\$10,000	\$0	\$10,000	
Historical Society	\$18,201	\$0	\$18,201	
Library Board	\$104	\$0	\$104	
Regents	\$505,094	\$0	\$505,094	
Total Education	\$37,244,776	\$22,864	\$37,267,640	
General Government				
Agriculture	\$18,729	\$0	\$18,729	
Board of Examiners of Architects	\$100	\$0	\$100	
Bureau of Workers' Compensation	\$5,550	\$0	\$5,550	
Commerce	\$24,793	\$0	\$24,793	
Development	\$103,303	\$1,015,147	\$1,118,450	
Environmental Protection	\$44,733	\$0	\$44,733	
Natural Resources	\$68,659	\$343,117	\$411,776	
Public Utilities Commission	\$204,808	\$0	\$204,808	
Secretary of State	\$9,624	\$0	\$9,624	
Total General Government	\$480,298	\$1,358,264	\$1,838,562	
Health & Human Services				
Aging	\$30,418	\$0	\$30,418	
Alcohol & Drug Addiction Services	\$292,356	\$0	\$292,356	
Developmental Disabilities	\$6,155,341	\$0	\$6,155,341	
Health	\$137,935	\$0	\$137,935	
Job and Family Services	\$39,295,043	\$0	\$39,295,043	
Mental Health	\$1,324,792	\$0	\$1,324,792	
Rehabilitation Services	\$2,296	\$0	\$2,296	
Veterans Services	\$40,155	\$0	\$40,155	
Total Health & Human Services	\$47,278,337	\$0	\$47,278,337	

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$53,735	\$0	\$53,735
Judiciary/Supreme Court	\$491,642	\$0	\$491,642
Public Defender	\$102,495	\$0	\$102,495
Public Safety	\$1,960,800	\$0	\$1,960,800
Rehabilitation & Correction	\$118,126	\$0	\$118,126
Youth Services	\$202,681	\$0	\$202,681
Total Justice & Corrections	\$2,929,479	\$0	\$2,929,479
Revenue Distribution			
Revenue Distribution Funds	\$7,787,595	\$0	\$7,787,595
Total Revenue Distribution	\$7,787,595	\$0	\$7,787,595
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,060,352	\$1,060,352
Transportation	\$112,469	\$977,408	\$1,089,878
Total Transportation & Infrastructure	\$112,469	\$2,037,760	\$2,150,230
CHAMPAIGN COUNTY TOTAL	\$95,832,954	\$3,418,888	\$99,251,843

# Clark

County Seat Springfield

### **Square Miles**

412



# **2010 Population** 138,333

## 2010 Per Capita Income

\$33,407

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$82,327	\$0	\$82,327
Cultural Facilities Commission	\$0	\$245,148	\$245,148
Education	\$101,751,390	\$0	\$101,751,390
Regents	\$11,189,227	\$772,458	\$11,961,685
School Facilities Commission	\$0	\$12,913,124	\$12,913,124
Total Education	\$113,022,944	\$13,930,730	\$126,953,675
General Government			
Agriculture	\$5,665	\$71,063	\$76,728
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$28,338	\$0	\$28,338
Commerce	\$137,396	\$0	\$137,396
Development	\$56,322,979	\$1,917,333	\$58,240,311
Environmental Protection	\$22,656	\$0	\$22,656
Natural Resources	\$121,729	\$879,202	\$1,000,931
Public Utilities Commission	\$353,453	\$0	\$353,453
Secretary of State	\$31,508	\$0	\$31,508
Total General Government	\$57,023,823	\$2,867,598	\$59,891,421
Health & Human Services			
Aging	\$113,376	\$0	\$113,376
Alcohol & Drug Addiction Services	\$968,557	\$0	\$968,557
Commission on Minority Health	\$15,000	\$0	\$15,000
Developmental Disabilities	\$4,108,969	\$0	\$4,108,969
Health	\$786,625	\$0	\$786,625
Job and Family Services	\$198,307,287	\$0	\$198,307,287
Mental Health	\$5,018,990	\$0	\$5,018,990
Rehabilitation Services	\$92,291	\$0	\$92,291
Veterans Services	\$127,822	\$0	\$127,822
Total Health & Human Services	\$209,538,919	\$0	\$209,538,919

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$125,056	\$0	\$125,056
Judiciary/Supreme Court	\$728,828	\$0	\$728,828
Public Defender	\$377,505	\$0	\$377,505
Public Safety	\$5,871,382	\$0	\$5,871,382
Rehabilitation & Correction	\$3,619,000	\$0	\$3,619,000
Youth Services	\$1,177,075	\$0	\$1,177,075
Total Justice & Corrections	\$11,898,846	\$0	\$11,898,846
Revenue Distribution			
Revenue Distribution Funds	\$21,350,802	\$0	\$21,350,802
Total Revenue Distribution	\$21,350,802	\$0	\$21,350,802
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,397,196	\$3,397,196
Transportation	\$221,144	\$9,454,267	\$9,675,411
Total Transportation & Infrastructure	\$221,144	\$12,851,463	\$13,072,607
CLARK COUNTY TOTAL	\$413,056,479	\$29,649,791	\$442,706,270

# **Clermont**

County Seat Batavia

Square Miles

470



# **2010 Population** 197,363

**2010 Per Capita Income** \$34,786

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$4,260	\$0	\$4,260
Education	\$97,992,253	\$0	\$97,992,253
Historical Society	\$15,717	\$0	\$15,717
Regents	\$8,013,221	\$0	\$8,013,221
Total Education	\$106,025,451	\$0	\$106,025,451
General Government			
Agriculture	\$5,665	\$0	\$5,665
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$1,100	\$0	\$1,100
Commerce	\$192,394	\$0	\$192,394
Development	\$1,295,047	\$0	\$1,295,047
Environmental Protection	\$24,416	\$0	\$24,416
Natural Resources	\$306,886	\$351,030	\$657,915
Public Utilities Commission	\$517,513	\$0	\$517,513
Secretary of State	\$45,291	\$0	\$45,291
Total General Government	\$2,388,412	\$351,030	\$2,739,442
Health & Human Services			
Aging	\$117,757	\$0	\$117,757
Alcohol & Drug Addiction Services	\$739,599	\$0	\$739,599
Developmental Disabilities	\$2,906,046	\$1,212,212	\$4,118,258
Health	\$726,067	\$0	\$726,067
Job and Family Services	\$177,077,586	\$0	\$177,077,586
Mental Health	\$3,571,491	\$0	\$3,571,491
Rehabilitation Services	\$144,570	\$0	\$144,570
Veterans Services	\$155,573	\$0	\$155,573
Total Health & Human Services	\$185,438,689	\$1,212,212	\$186,650,901

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$36,010	\$0	\$36,010
Judiciary/Supreme Court	\$722,390	\$0	\$722,390
Public Defender	\$564,133	\$0	\$564,133
Public Safety	\$9,730,730	\$0	\$9,730,730
Rehabilitation & Correction	\$623,985	\$0	\$623,985
Youth Services	\$1,215,249	\$0	\$1,215,249
Total Justice & Corrections	\$12,892,497	\$0	\$12,892,497
Revenue Distribution			
Revenue Distribution Funds	\$27,175,269	\$0	\$27,175,269
Total Revenue Distribution	\$27,175,269	\$0	\$27,175,269
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,725,064	\$2,725,064
Transportation	\$77,197	\$3,769,845	\$3,847,043
Total Transportation & Infrastructure	\$77,197	\$6,494,909	\$6,572,107
CLERMONT COUNTY TOTAL	\$333,997,516	\$8,058,151	\$342,055,667

# **Clinton**

County Seat
Wilmington

**Square Miles** 

403



# **2010 Population** 42,040

2010 Per Capita Income

\$30,639

Agency	Subsidy	Capital	Total
Education			
Education	\$35,298,902	\$0	\$35,298,902
eTech Ohio Commission	\$31,075	\$0	\$31,075
Regents	\$692,588	\$0	\$692,588
Total Education	\$36,022,565	\$0	\$36,022,565
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$525	\$0	\$525
Commerce	\$58,179	\$0	\$58,179
Development	\$534,550	\$576,938	\$1,111,488
Environmental Protection	\$23,156	\$0	\$23,156
Natural Resources	\$152,158	\$402,146	\$554,304
Public Utilities Commission	\$118,136	\$0	\$118,136
Secretary of State	\$9,193	\$0	\$9,193
Total General Government	\$914,626	\$979,083	\$1,893,710
Health & Human Services			
Aging	\$26,857	\$0	\$26,857
Developmental Disabilities	\$339,025	\$0	\$339,025
Health	\$209,717	\$0	\$209,717
Job and Family Services	\$46,842,168	\$0	\$46,842,168
Mental Health	\$33,629	\$0	\$33,629
Rehabilitation Services	\$1,538	\$0	\$1,538
Veterans Services	\$47,582	\$0	\$47,582
Total Health & Human Services	\$47,500,516	\$0	\$47,500,516
Justice & Corrections			
Attorney General	\$81,925	\$0	\$81,925
Judiciary/Supreme Court	\$301,359	\$0	\$301,359
Public Defender	\$136,197	\$0	\$136,197
Public Safety	\$2,194,750	\$0	\$2,194,750
Rehabilitation & Correction	\$322,065	\$0	\$322,065
Youth Services	\$72,309	\$0	\$72,309
Total Justice & Corrections	\$3,108,605	\$0	\$3,108,605

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fund	ds	\$8,343,448	\$0	\$8,343,448
	<b>Total Revenue Distribution</b>	\$8,343,448	\$0	\$8,343,448
Transportation & Infrastr	ucture			
Public Works Commission	ı	\$0	\$3,084,800	\$3,084,800
Transportation		\$249,690	\$2,267,386	\$2,517,077
Total '	Transportation & Infrastructure	\$249,690	\$5,352,186	\$5,601,877
CLINTON COUNTY TOTA	<b>L</b>	\$96,139,451	\$6,331,270	\$102,470,720



# Columbiana

**2010 Population** 107,841

2010 Per Capita Income

\$28,853

### County Seat Lisbon

**Square Miles** 

533

Agency	Subsidy	Capital	Total
Education			
Education	\$85,005,487	\$0	\$85,005,487
Historical Society	\$22,798	\$0	\$22,798
Regents	\$6,068,809	\$1,350,942	\$7,419,751
School Facilities Commission	\$0	\$3,825	\$3,825
Total Education	\$91,097,094	\$1,354,767	\$92,451,861
General Government			
Agriculture	\$18,729	\$17,420	\$36,149
Bureau of Workers' Compensation	\$31,883	\$0	\$31,883
Commerce	\$273,770	\$0	\$273,770
Development	\$659,284	\$161,243	\$820,527
Environmental Protection	\$45,939	\$0	\$45,939
Natural Resources	\$62,281	\$354,042	\$416,323
Public Utilities Commission	\$266,500	\$0	\$266,500
Secretary of State	\$23,022	\$0	\$23,022
Total General Government	\$1,381,408	\$532,705	\$1,914,113
Health & Human Services			
Aging	\$116,886	\$0	\$116,886
Alcohol & Drug Addiction Services	\$388,379	\$0	\$388,379
Board of Nursing	\$79,930	\$0	\$79,930
Developmental Disabilities	\$8,219,057	\$0	\$8,219,057
Health	\$304,737	\$0	\$304,737
Job and Family Services	\$133,215,991	\$0	\$133,215,991
Mental Health	\$2,300,505	\$0	\$2,300,505
Rehabilitation Services	\$283,252	\$0	\$283,252
Veterans Services	\$96,314	\$0	\$96,314
Total Health & Human Services	\$145,005,051	\$0	\$145,005,051

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$33,482	\$0	\$33,482
Judiciary/Supreme Court		\$487,469	\$0	\$487,469
Public Defender		\$153,748	\$0	\$153,748
Public Safety		\$5,475,784	\$0	\$5,475,784
Rehabilitation & Correction		\$283,494	\$0	\$283,494
Youth Services		\$391,823	\$0	\$391,823
	Total Justice & Corrections	\$6,825,800	\$0	\$6,825,800
Revenue Distribution				
Revenue Distribution Funds		\$15,798,318	\$0	\$15,798,318
	Total Revenue Distribution	\$15,798,318	\$0	\$15,798,318
Transportation & Infrastruct	ture			
Public Works Commission		\$0	\$3,002,705	\$3,002,705
Transportation		\$210,808	\$4,265,803	\$4,476,611
Total Tran	nsportation & Infrastructure	\$210,808	\$7,268,508	\$7,479,316
COLUMBIANA COUNTY TO	TAL	\$260,318,479	\$9,155,979	\$269,474,458



County Seat
Coshocton

**Square Miles** 

562



**2010 Population** 36,901

2010 Per Capita Income

\$28,627

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$369	\$0	\$369
Education	\$24,579,347	\$0	\$24,579,347
eTech Ohio Commission	\$10,090	\$0	\$10,090
Regents	\$33,058	\$0	\$33,058
School Facilities Commission	\$0	\$7,559,796	\$7,559,796
Total Education	\$24,622,864	\$7,559,796	\$32,182,660
General Government			
Administrative Services	\$0	\$440,998	\$440,998
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$10,000	\$0	\$10,000
Commerce	\$44,576	\$0	\$44,576
Development	\$130,894	\$212,709	\$343,603
Environmental Protection	\$16,431	\$0	\$16,431
Natural Resources	\$141,537	\$0	\$141,537
Public Utilities Commission	\$102,224	\$0	\$102,224
Secretary of State	\$7,688	\$0	\$7,688
Veterinary Medical Licensing Board	\$9,000	\$0	\$9,000
Total General Government	\$481,079	\$653,707	\$1,134,786
Health & Human Services			
Aging	\$55,546	\$0	\$55,546
Developmental Disabilities	\$1,784,839	\$28,300	\$1,813,139
Health	\$200,464	\$0	\$200,464
Job and Family Services	\$48,796,934	\$0	\$48,796,934
Mental Health	\$36,839	\$0	\$36,839
Rehabilitation Services	\$39,434	\$0	\$39,434
Veterans Services	\$47,353	\$0	\$47,353
Total Health & Human Services	\$50,961,408	\$28,300	\$50,989,708

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$20,516	\$0	\$20,516
Judiciary/Supreme Court	\$295,012	\$0	\$295,012
Public Defender	\$119,048	\$0	\$119,048
Public Safety	\$2,203,678	\$0	\$2,203,678
Rehabilitation & Correction	\$72,275	\$0	\$72,275
Youth Services	\$145,768	\$0	\$145,768
Total Justice & Corrections	\$2,856,297	\$0	\$2,856,297
Revenue Distribution			
Revenue Distribution Funds	\$8,580,432	\$0	\$8,580,432
Total Revenue Distribution	\$8,580,432	\$0	\$8,580,432
Transportation & Infrastructure			
Public Works Commission	\$0	\$917,610	\$917,610
Transportation	\$45,559	\$1,470,436	\$1,515,995
Total Transportation & Infrastructure	\$45,559	\$2,388,046	\$2,433,605
COSHOCTON COUNTY TOTAL	\$87,547,640	\$10,629,850	\$98,177,489

# **Crawford**

**County Seat** Bucyrus

**Square Miles** 

400



2010 Population 43,784

2010 Per Capita Income \$29,129

Agency	Subsidy	Capital	Total
Education			
Education	\$29,702,341	\$0	\$29,702,341
eTech Ohio Commission	\$10,100	\$0	\$10,100
School Facilities Commission	\$0	\$1,142,334	\$1,142,334
Total Education	\$29,712,441	\$1,142,334	\$30,854,775
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$67,425	\$0	\$67,425
Commerce	\$46,533	\$0	\$46,533
Development	\$434,232	\$0	\$434,232
Environmental Protection	\$16,116	\$0	\$16,116
Natural Resources	\$274,030	\$0	\$274,030
Public Utilities Commission	\$116,475	\$0	\$116,475
Secretary of State	\$10,244	\$0	\$10,244
Total General Government	\$983,785	\$0	\$983,785
Health & Human Services			
Aging	\$58,845	\$0	\$58,845
Developmental Disabilities	\$800,752	\$0	\$800,752
Health	\$71,494	\$0	\$71,494
Job and Family Services	\$51,596,540	\$0	\$51,596,540
Mental Health	\$1,132,974	\$0	\$1,132,974
Rehabilitation Services	\$17,447	\$0	\$17,447
Veterans Services	\$39,748	\$0	\$39,748
Total Health & Human Services	\$53,717,799	\$0	\$53,717,799
Justice & Corrections			
Attorney General	\$84,416	\$0	\$84,416
Judiciary/Supreme Court	\$300,751	\$0	\$300,751
Public Defender	\$83,954	\$0	\$83,954
Public Safety	\$1,942,631	\$0	\$1,942,631
Youth Services	\$288,012	\$0	\$288,012
Total Justice & Corrections	\$2,699,764	\$0	\$2,699,764

Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$9,592,153	\$0	\$9,592,153
Total Revenue Distribution	\$9,592,153	\$0	\$9,592,153
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,523,781	\$1,523,781
Transportation	\$96,378	\$893,411	\$989,789
Total Transportation & Infrastructure	\$96,378	\$2,417,192	\$2,513,570
CRAWFORD COUNTY TOTAL	\$96,802,319	\$3,559,526	\$100,361,846



County Seat
Cleveland

Square Miles

459



## 2010 Population

1,280,122

### 2010 Per Capita Income

\$41,909

#### FY 2012

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,840,751	\$0	\$1,840,751
Cultural Facilities Commission	\$0	\$416,345	\$416,345
Education	\$787,305,751	\$0	\$787,305,751
eTech Ohio Commission	\$627,332	\$0	\$627,332
Historical Society	\$196,842	\$0	\$196,842
Library Board	\$1,274,194	\$0	\$1,274,194
Regents	\$136,082,972	\$21,451,661	\$157,534,632
School Facilities Commission	\$0	\$39,826,833	\$39,826,833
Total Education	\$927,327,842	\$61,694,839	\$989,022,681
General Government			
Accountancy Board	\$23,759	\$0	\$23,759
Administrative Services	\$0	\$147,332	\$147,332
Agriculture	\$18,729	\$219,321	\$238,050
Board of Examiners of Architects	\$600	\$0	\$600
Bureau of Workers' Compensation	\$603,084	\$0	\$603,084
Commerce	\$1,878,166	\$0	\$1,878,166
Development	\$81,401,452	\$8,368,287	\$89,769,739
Environmental Protection	\$2,511,932	\$0	\$2,511,932
Lake Erie Commission	\$90,363	\$0	\$90,363
Natural Resources	\$708,188	\$2,233,926	\$2,942,114
Public Utilities Commission	\$4,031,727	\$0	\$4,031,727
Secretary of State	\$315,153	\$0	\$315,153
Total General Government	\$91,583,152	\$10,968,866	\$102,552,018

44

FY 2012

Agency		Subsidy	Capital	Total
Health & Human Services				
Aging		\$1,189,992	\$0	\$1,189,992
Alcohol & Drug Addiction Se	rvices	\$5,102,940	\$0	\$5,102,940
Commission on Minority Hea	ılth	\$159,060	\$0	\$159,060
Developmental Disabilities		\$24,735,679	\$633,674	\$25,369,353
Health		\$10,304,155	\$0	\$10,304,155
Job and Family Services		\$1,853,079,594	\$0	\$1,853,079,594
Mental Health		\$37,526,540	\$984,907	\$38,511,447
Rehabilitation Services		\$2,319,852	\$0	\$2,319,852
Veterans Services		\$735,766	\$0	\$735,766
То	tal Health & Human Services	\$1,935,153,578	\$1,618,581	\$1,936,772,159
Justice & Corrections				
Attorney General		\$642,535	\$0	\$642,535
Judiciary/Supreme Court		\$11,137,020	\$0	\$11,137,020
Public Defender		\$9,665,337	\$0	\$9,665,337
Public Safety		\$41,699,447	\$10,327	\$41,709,774
Rehabilitation & Correction		\$10,700,252	\$1,968,628	\$12,668,880
Youth Services		\$4,908,693	\$1,977,533	\$6,886,226
	<b>Total Justice &amp; Corrections</b>	\$78,753,285	\$3,956,488	\$82,709,773
Revenue Distribution				
Revenue Distribution Funds		\$301,002,639	\$0	\$301,002,639
	Total Revenue Distribution	\$301,002,639	\$0	\$301,002,639
Transportation & Infrastru	cture			
Public Works Commission		\$0	\$31,987,362	\$31,987,362
Transportation		\$172,284	\$67,395,411	\$67,567,694
Total Tra	ansportation & Infrastructure	\$172,284	\$99,382,773	\$99,555,056
CUYAHOGA COUNTY TOT	ΛI	\$3,333,992,779	\$177,621,547	\$3,511,614,326

# **Darke**

County Seat
Greenville

**Square Miles** 605



## 2010 Population

52,959

### 2010 Per Capita Income

\$31,859

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$14,112	\$0	\$14,112
Education	\$32,220,656	\$0	\$32,220,656
Regents	\$33,416	\$0	\$33,416
School Facilities Commission	\$0	\$192,980	\$192,980
Total Education	\$32,268,183	\$192,980	\$32,461,163
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$25,910	\$0	\$25,910
Commerce	\$58,521	\$0	\$58,521
Development	\$185,605	\$0	\$185,605
Environmental Protection	\$60,622	\$0	\$60,622
Natural Resources	\$299,886	\$290,267	\$590,153
Public Utilities Commission	\$128,054	\$0	\$128,054
Secretary of State	\$12,692	\$0	\$12,692
Total General Government	\$790,020	\$290,267	\$1,080,287
Health & Human Services			
Aging	\$41,479	\$0	\$41,479
Developmental Disabilities	\$454,098	\$0	\$454,098
Health	\$174,377	\$0	\$174,377
Job and Family Services	\$43,665,603	\$0	\$43,665,603
Mental Health	\$40,539	\$0	\$40,539
Rehabilitation Services	\$6,239	\$0	\$6,239
Veterans Services	\$26,886	\$0	\$26,886
Total Health & Human Services	\$44,409,221	\$0	\$44,409,221

Agency	Subsidy	Capital	Total
Justice & Corrections	Cassidy	Capital	iotai
Adjutant General	\$0	\$5,784	\$5,784
Attorney General	\$32,585	\$0	\$32,585
Judiciary/Supreme Court	\$290,058	\$0	\$290,058
Public Defender	\$80,626	\$0	\$80,626
Public Safety	\$3,249,610	\$0	\$3,249,610
Rehabilitation & Correction	\$173,762	\$0	\$173,762
Youth Services	\$355,987	\$0	\$355,987
Total Justice & Corrections	\$4,182,629	\$5,784	\$4,188,412
Revenue Distribution			
Revenue Distribution Funds	\$10,435,383	\$0	\$10,435,383
Total Revenue Distribution	\$10,435,383	\$0	\$10,435,383
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,107,364	\$1,107,364
Transportation	\$184,086	\$1,172,217	\$1,356,303
Total Transportation & Infrastructure	\$184,086	\$2,279,581	\$2,463,667
DARKE COUNTY TOTAL	\$92,269,523	\$2,768,611	\$95,038,133

# **Defiance**

County Seat
Defiance

**Square Miles** 

414



## 2010 Population

39,037

### 2010 Per Capita Income

\$31,687

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,872	\$0	\$1,872
Education	\$25,276,101	\$0	\$25,276,101
eTech Ohio Commission	\$187	\$0	\$187
Regents	\$415,738	\$0	\$415,738
Total Education	\$25,693,898	\$0	\$25,693,898
General Government			
Agriculture	\$18,729	\$0	\$18,729
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$12,667	\$0	\$12,667
Commerce	\$79,211	\$0	\$79,211
Development	\$3,390,973	\$0	\$3,390,973
Environmental Protection	\$21,248	\$0	\$21,248
Natural Resources	\$218,617	\$0	\$218,617
Public Utilities Commission	\$104,138	\$0	\$104,138
Secretary of State	\$8,917	\$0	\$8,917
Total General Government	\$3,854,599	\$0	\$3,854,599
Health & Human Services			
Aging	\$34,507	\$0	\$34,507
Alcohol & Drug Addiction Services	\$408,205	\$0	\$408,205
Developmental Disabilities	\$1,085,778	\$58,227	\$1,144,005
Health	\$136,203	\$0	\$136,203
Job and Family Services	\$34,514,092	\$0	\$34,514,092
Mental Health	\$2,826,529	\$0	\$2,826,529
Rehabilitation Services	\$394,283	\$0	\$394,283
Veterans Services	\$26,132	\$0	\$26,132
Total Health & Human Services	\$39,425,730	\$58,227	\$39,483,957

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$54,155	\$0	\$54,155
Judiciary/Supreme Court	\$295,693	\$0	\$295,693
Public Defender	\$78,535	\$0	\$78,535
Public Safety	\$2,746,897	\$0	\$2,746,897
Rehabilitation & Correction	\$85,479	\$0	\$85,479
Youth Services	\$68,378	\$0	\$68,378
Total Justice & Corrections	\$3,329,137	\$0	\$3,329,137
Revenue Distribution			
Revenue Distribution Funds	\$8,286,534	\$0	\$8,286,534
Total Revenue Distribution	\$8,286,534	\$0	\$8,286,534
Transportation & Infrastructure			
Public Works Commission	\$0	\$759,434	\$759,434
Transportation	\$133,194	\$845,579	\$978,773
Total Transportation & Infrastructure	\$133,194	\$1,605,013	\$1,738,207
DEFIANCE COUNTY TOTAL	\$80,723,092	\$1,663,240	\$82,386,332

# **Delaware**

County Seat
Delaware

**Square Miles** 

450



# **2010 Population** 174,214

# **2010 Per Capita Income** \$53,546

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$24,792	\$0	\$24,792
Education	\$46,486,457	\$0	\$46,486,457
Regents	\$495,571	\$0	\$495,571
Total Education	\$47,006,820	\$0	\$47,006,820
General Government			
Administrative Services	\$0	\$24,914	\$24,914
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$91,218	\$0	\$91,218
Commerce	\$134,427	\$0	\$134,427
Development	\$1,527,605	\$0	\$1,527,605
Environmental Protection	\$187,269	\$0	\$187,269
Natural Resources	\$2,429,610	\$1,828,926	\$4,258,536
Public Utilities Commission	\$542,649	\$0	\$542,649
Secretary of State	\$42,414	\$0	\$42,414
Total General Government	\$4,973,920	\$1,853,841	\$6,827,760
Health & Human Services			
Aging	\$63,294	\$0	\$63,294
Alcohol & Drug Addiction Services	\$731,356	\$0	\$731,356
Developmental Disabilities	\$1,936,783	\$0	\$1,936,783
Health	\$558,033	\$0	\$558,033
Job and Family Services	\$76,547,180	\$0	\$76,547,180
Mental Health	\$2,219,339	\$0	\$2,219,339
Rehabilitation Services	\$338,299	\$0	\$338,299
Veterans Services	\$119,801	\$0	\$119,801
Total Health & Human Services	\$82,514,085	\$0	\$82,514,085

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$125	\$77,966	\$78,091
Attorney General	\$107,581	\$0	\$107,581
Judiciary/Supreme Court	\$404,234	\$0	\$404,234
Public Defender	\$453,887	\$0	\$453,887
Public Safety	\$6,890,441	\$0	\$6,890,441
Rehabilitation & Correction	\$289,232	\$0	\$289,232
Youth Services	\$742,276	\$3,117,842	\$3,860,118
Total Justice & Corrections	\$8,887,776	\$3,195,808	\$12,083,584
Revenue Distribution			
Revenue Distribution Funds	\$25,006,685	\$0	\$25,006,685
Total Revenue Distribution	\$25,006,685	\$0	\$25,006,685
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,508,887	\$1,508,887
Transportation	\$154,665	\$3,269,682	\$3,424,347
Total Transportation & Infrastructure	\$154,665	\$4,778,569	\$4,933,234
DELAWARE COUNTY TOTAL	\$168,543,950	\$9,828,218	\$178,372,168

# **Erie**

County Seat Sandusky

## **Square Miles**

264



## 2010 Population

77,079

### 2010 Per Capita Income

\$36,404

FY 2012

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$29,782	\$0	\$29,782
Cultural Facilities Commission	\$0	\$185,687	\$185,687
Education	\$56,545,360	\$0	\$56,545,360
eTech Ohio Commission	\$70,000	\$0	\$70,000
Historical Society	\$22,609	\$0	\$22,609
Regents	\$4,916,243	\$0	\$4,916,243
Total Education	\$61,583,993	\$185,687	\$61,769,680
General Government			
Agriculture	\$5,665	\$0	\$5,665
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$13,060	\$0	\$13,060
Commerce	\$187,843	\$0	\$187,843
Development	\$1,064,787	\$2,001,307	\$3,066,094
Environmental Protection	\$48,711	\$0	\$48,711
Lake Erie Commission	\$15,000	\$0	\$15,000
Natural Resources	\$778,825	\$2,715,142	\$3,493,967
Public Utilities Commission	\$214,188	\$0	\$214,188
Secretary of State	\$18,562	\$0	\$18,562
Total General Government	\$2,346,741	\$4,716,450	\$7,063,190
Health & Human Services			
Aging	\$69,014	\$0	\$69,014
Alcohol & Drug Addiction Services	\$350,345	\$0	\$350,345
Board of Nursing	\$49,042	\$0	\$49,042
Commission on Minority Health	\$9,066	\$0	\$9,066
Developmental Disabilities	\$1,466,317	\$0	\$1,466,317
Health	\$431,356	\$0	\$431,356
Job and Family Services	\$72,643,869	\$0	\$72,643,869
Mental Health	\$2,346,256	\$73,009	\$2,419,265
Rehabilitation Services	\$487,895	\$0	\$487,895
Veterans Services	\$492,308	\$98,811	\$591,119
Total Health & Human Services	\$78,345,470	\$171,820	\$78,517,290

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$74,357	\$0	\$74,357
Judiciary/Supreme Court		\$554,823	\$0	\$554,823
Public Defender		\$287,146	\$0	\$287,146
Public Safety		\$3,284,131	\$0	\$3,284,131
Rehabilitation & Correction		\$370,383	\$0	\$370,383
Youth Services		\$1,465,298	\$8,230	\$1,473,528
	<b>Total Justice &amp; Corrections</b>	\$6,036,139	\$8,230	\$6,044,369
Revenue Distribution				
Revenue Distribution Funds		\$14,493,726	\$0	\$14,493,726
	Total Revenue Distribution	\$14,493,726	\$0	\$14,493,726
Transportation & Infrastruc	ture			
Public Works Commission		\$0	\$1,277,804	\$1,277,804
Transportation		\$132,430	\$3,052,901	\$3,185,331
Total Tra	nsportation & Infrastructure	\$132,430	\$4,330,705	\$4,463,135
ERIE COUNTY TOTAL		\$162,938,499	\$9,412,891	\$172,351,390

# **Fairfield**

County Seat
Lancaster

**Square Miles** 

505



## 2010 Population

146,156

### 2010 Per Capita Income

\$32,609

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$29,742	\$0	\$29,742
Cultural Facilities Commission	\$0	\$50,658	\$50,658
Education	\$88,750,800	\$0	\$88,750,800
eTech Ohio Commission	\$300	\$0	\$300
Historical Society	\$52,593	\$0	\$52,593
Library Board	\$1,696	\$0	\$1,696
Regents	\$4,381,728	\$0	\$4,381,728
School Facilities Commission	\$0	\$19,493,397	\$19,493,397
Total Education	\$93,216,858	\$19,544,055	\$112,760,913
General Government			
Agriculture	\$18,729	\$237,270	\$255,999
Bureau of Workers' Compensation	\$11,400	\$0	\$11,400
Commerce	\$120,339	\$0	\$120,339
Development	\$210,905	\$367,706	\$578,611
Environmental Protection	\$263,005	\$0	\$263,005
Natural Resources	\$286,057	\$271,117	\$557,175
Public Utilities Commission	\$389,219	\$0	\$389,219
Secretary of State	\$36,994	\$0	\$36,994
Total General Government	\$1,336,647	\$876,094	\$2,212,741
Health & Human Services			
Aging	\$70,740	\$0	\$70,740
Alcohol & Drug Addiction Services	\$517,151	\$0	\$517,151
Developmental Disabilities	\$1,418,595	\$95,842	\$1,514,438
Health	\$314,110	\$0	\$314,110
Job and Family Services	\$131,862,807	\$0	\$131,862,807
Mental Health	\$1,604,030	\$0	\$1,604,030
Rehabilitation Services	\$300,333	\$0	\$300,333
Veterans Services	\$159,844	\$0	\$159,844
Total Health & Human Services	\$136,247,611	\$95,842	\$136,343,453

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$87,779	\$0	\$87,779
Judiciary/Supreme Court	\$605,148	\$0	\$605,148
Public Defender	\$535,335	\$0	\$535,335
Public Safety	\$6,513,050	\$0	\$6,513,050
Rehabilitation & Correction	\$270,700	\$224,885	\$495,585
Youth Services	\$626,834	\$0	\$626,834
Total Justice & Corrections	\$8,638,846	\$224,885	\$8,863,731
Revenue Distribution			
Revenue Distribution Funds	\$20,318,860	\$0	\$20,318,860
Total Revenue Distribution	\$20,318,860	\$0	\$20,318,860
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,869,745	\$1,869,745
Transportation	\$231,064	\$1,892,901	\$2,123,965
Total Transportation & Infrastructure	\$231,064	\$3,762,646	\$3,993,710
FAIRFIELD COUNTY TOTAL	\$259,989,887	\$24,503,522	\$284,493,408

# **Fayette**

#### **County Seat**

Washington Court House

### **Square Miles**

406



## 2010 Population

29,030

### 2010 Per Capita Income

\$32,197

Agency	Subsidy	Capital	Total
Education			
Cultural Facilities Commission	\$0	\$18,457	\$18,457
Education	\$19,704,595	\$0	\$19,704,595
School Facilities Commission	\$0	\$10,903	\$10,903
Total Education	\$19,704,595	\$29,360	\$19,733,954
General Government			
Agriculture	\$18,729	\$0	\$18,729
Commerce	\$27,016	\$0	\$27,016
Development	\$3,458,420	\$273,825	\$3,732,245
Environmental Protection	\$15,794	\$0	\$15,794
Natural Resources	\$162,103	\$217,159	\$379,262
Public Utilities Commission	\$100,017	\$0	\$100,017
Secretary of State	\$5,620	\$0	\$5,620
Total General Government	\$3,787,700	\$490,984	\$4,278,683
Health & Human Services			
Aging	\$16,754	\$0	\$16,754
Developmental Disabilities	\$131,756	\$0	\$131,756
Health	\$143,491	\$0	\$143,491
Job and Family Services	\$49,035,720	\$0	\$49,035,720
Mental Health	\$33,738	\$0	\$33,738
Rehabilitation Services	\$3,176	\$0	\$3,176
Veterans Services	\$29,393	\$0	\$29,393
Total Health & Human Services	\$49,394,028	\$0	\$49,394,028
Justice & Corrections			
Attorney General	\$100,439	\$0	\$100,439
Judiciary/Supreme Court	\$397,340	\$0	\$397,340
Public Defender	\$192,719	\$0	\$192,719
Public Safety	\$1,890,442	\$0	\$1,890,442
Rehabilitation & Correction	\$140,283	\$0	\$140,283
Youth Services	\$140,554	\$0	\$140,554
Total Justice & Corrections	\$2,861,778	\$0	\$2,861,778

Agency		Subsidy	Capital	Total
Revenue Distribut	ion			
Revenue Distributi	on Funds	\$6,390,959	\$0	\$6,390,959
	<b>Total Revenue Distribution</b>	\$6,390,959	\$0	\$6,390,959
Transportation & I	nfrastructure			
Public Works Com	mission	\$0	\$1,467,277	\$1,467,277
Transportation		\$298,413	\$1,064,283	\$1,362,696
	Total Transportation & Infrastructure	\$298,413	\$2,531,560	\$2,829,973
FAYETTE COUNTY	TOTAL	\$82,437,471	\$3,051,903	\$85,489,375

# **Franklin**

County Seat
Columbus

**Square Miles** 

542



## 2010 Population

1,163,414

### 2010 Per Capita Income

\$38,170

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$877,352	\$0	\$877,352
Cultural Facilities Commission	\$0	\$2,846,460	\$2,846,460
Education	\$2,114,655,984	\$0	\$2,114,655,984
eTech Ohio Commission	\$1,928,678	\$0	\$1,928,678
Historical Society	\$4,810,384	\$0	\$4,810,384
Library Board	\$199	\$0	\$199
Regents	\$457,117,572	\$52,846,739	\$509,964,311
School Facilities Commission	\$0	\$36,070,704	\$36,070,704
School for the Blind	\$0	\$99,590	\$99,590
School for the Deaf	\$0	\$65,603	\$65,603
Total Education	\$2,579,390,169	\$91,929,096	\$2,671,319,266
General Government			
Accountancy Board	\$101,419	\$0	\$101,419
Administrative Services	\$0	\$12,432,925	\$12,432,925
Agriculture	\$18,729	\$42,259	\$60,988
Board of Examiners of Architects	\$300	\$0	\$300
Bureau of Workers' Compensation	\$721,905	\$7,256,809	\$7,978,714
Capitol Square Review & Advisory Board	\$0	\$1,287,488	\$1,287,488
Commerce	\$1,691,427	\$0	\$1,691,427
Development	\$181,629,936	\$6,053,103	\$187,683,039
Environmental Protection	\$341,069	\$0	\$341,069
Expositions Commission	\$0	\$1,727,244	\$1,727,244
Lake Erie Commission	\$69,897	\$0	\$69,897
Natural Resources	\$1,645,237	\$2,127,321	\$3,772,557
Public Utilities Commission	\$3,508,077	\$0	\$3,508,077
Secretary of State	\$267,689	\$0	\$267,689
Total General Government	\$189,995,685	\$30,927,149	\$220,922,833

FY 2012

Agency		Subsidy	Capital	Total
Health & Human Services				
Aging		\$618,049	\$0	\$618,049
Alcohol & Drug Addiction Service	es	\$5,706,912	\$0	\$5,706,912
Board of Nursing		\$313,336	\$0	\$313,336
Commission on Minority Health		\$172,782	\$0	\$172,782
Developmental Disabilities		\$44,089,226	\$123,079	\$44,212,304
Health		\$11,668,009	\$0	\$11,668,009
Job and Family Services		\$1,568,734,651	\$0	\$1,568,734,651
Mental Health		\$27,788,689	\$865,254	\$28,653,943
Rehabilitation Services		\$5,231,966	\$0	\$5,231,966
Veterans Services		\$1,013,965	\$0	\$1,013,965
Total !	Health & Human Services	\$1,665,337,585	\$988,333	\$1,666,325,917
Justice & Corrections				
Adjutant General		\$5,650	\$552,801	\$558,451
Attorney General		\$889,769	\$0	\$889,769
Judiciary/Supreme Court		\$3,402,621	\$0	\$3,402,621
Public Defender		\$14,535,372	\$0	\$14,535,372
Public Safety		\$44,027,751	\$539,458	\$44,567,209
Rehabilitation & Correction		\$9,825,415	\$528,865	\$10,354,280
Youth Services		\$3,666,762	\$94,228	\$3,760,990
To	otal Justice & Corrections	\$76,353,340	\$1,715,352	\$78,068,691
Revenue Distribution				
Revenue Distribution Funds		\$219,117,723	\$0	\$219,117,723
Te	otal Revenue Distribution	\$219,117,723	\$0	\$219,117,723
Transportation & Infrastructur	re			
Public Works Commission		\$0	\$24,804,346	\$24,804,346
Transportation		\$440,163	\$23,603,809	\$24,043,972
Total Trans	portation & Infrastructure	\$440,163	\$48,408,155	\$48,848,318

# **Fulton**

County Seat Wauseon

**Square Miles** 

407



## 2010 Population

42,698

### 2010 Per Capita Income

\$33,644

Agency	Subsidy	Capital	Total
Education	-		
Education	\$42,235,004	\$0	\$42,235,004
Regents	\$8,810,940	\$125,000	\$8,935,940
School Facilities Commission	\$0	\$468,236	\$468,236
Total Education	\$51,045,944	\$593,236	\$51,639,180
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$57,500	\$0	\$57,500
Commerce	\$65,719	\$0	\$65,719
Development	\$267,303	\$0	\$267,303
Environmental Protection	\$22,737	\$0	\$22,737
Natural Resources	\$210,404	\$41,964	\$252,369
Public Utilities Commission	\$106,581	\$0	\$106,581
Secretary of State	\$10,121	\$0	\$10,121
Total General Government	\$759,095	\$41,964	\$801,059
Health & Human Services			
Aging	\$36,112	\$0	\$36,112
Developmental Disabilities	\$194,728	\$0	\$194,728
Health	\$202,699	\$0	\$202,699
Job and Family Services	\$32,229,138	\$0	\$32,229,138
Mental Health	\$37,757	\$0	\$37,757
Rehabilitation Services	\$16,658	\$0	\$16,658
Veterans Services	\$35,842	\$0	\$35,842
Total Health & Human Services	\$32,752,933	\$0	\$32,752,933
Justice & Corrections			
Attorney General	\$28,834	\$0	\$28,834
Judiciary/Supreme Court	\$301,944	\$0	\$301,944
Public Defender	\$64,698	\$0	\$64,698
Public Safety	\$2,917,254	\$0	\$2,917,254
Rehabilitation & Correction	\$54,668	\$0	\$54,668
Youth Services	\$73,171	\$0	\$73,171
Total Justice & Corrections	\$3,440,569	\$0	\$3,440,569

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Funds	5	\$9,018,838	\$0	\$9,018,838
	<b>Total Revenue Distribution</b>	\$9,018,838	\$0	\$9,018,838
Transportation & Infrastru	ucture			
Public Works Commission		\$0	\$987,811	\$987,811
Transportation		\$45,559	\$2,008,193	\$2,053,752
Total T	ransportation & Infrastructure	\$45,559	\$2,996,004	\$3,041,563
FULTON COUNTY TOTAL		\$97,062,939	\$3,631,204	\$100,694,143

# **Gallia**

County Seat
Gallipolis

## **Square Miles**

445



# 2010 Population

30,934

### 2010 Per Capita Income

\$30,642

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$11,330	\$0	\$11,330
Cultural Facilities Commission	\$0	\$100,393	\$100,393
Education	\$27,000,622	\$0	\$27,000,622
Historical Society	\$10,590	\$0	\$10,590
Regents	\$5,969,476	\$370,607	\$6,340,083
School Facilities Commission	\$0	\$423,933	\$423,933
Total Education	\$32,992,018	\$894,933	\$33,886,951
General Government			
Agriculture	\$5,665	\$0	\$5,665
Bureau of Workers' Compensation	\$7,500	\$0	\$7,500
Commerce	\$43,213	\$0	\$43,213
Development	\$368,547	\$0	\$368,547
Environmental Protection	\$13,026	\$0	\$13,026
Natural Resources	\$132,403	\$9,573	\$141,976
Public Utilities Commission	\$100,403	\$0	\$100,403
Secretary of State	\$7,819	\$0	\$7,819
Total General Government	\$678,577	\$9,573	\$688,149
Health & Human Services			
Aging	\$39,668	\$0	\$39,668
Alcohol & Drug Addiction Services	\$760,666	\$0	\$760,666
Developmental Disabilities	\$108,268	\$53,332	\$161,599
Health	\$181,739	\$0	\$181,739
Job and Family Services	\$71,351,737	\$0	\$71,351,737
Mental Health	\$2,440,308	\$0	\$2,440,308
Rehabilitation Services	\$57,546	\$0	\$57,546
Veterans Services	\$36,514	\$0	\$36,514
Total Health & Human Services	\$74,976,445	\$53,332	\$75,029,777

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$114,844	\$0	\$114,844
Judiciary/Supreme Court		\$349,278	\$0	\$349,278
Public Defender		\$106,525	\$0	\$106,525
Public Safety		\$1,792,382	\$0	\$1,792,382
Rehabilitation & Correction		\$125,775	\$0	\$125,775
Youth Services		\$182,061	\$0	\$182,061
То	tal Justice & Corrections	\$2,670,865	\$0	\$2,670,865
Revenue Distribution				
Revenue Distribution Funds		\$6,648,659	\$0	\$6,648,659
To	otal Revenue Distribution	\$6,648,659	\$0	\$6,648,659
Transportation & Infrastructur	е			
Public Works Commission		\$0	\$1,681,284	\$1,681,284
Transportation		\$45,559	\$2,897,714	\$2,943,274
Total Transp	portation & Infrastructure	\$45,559	\$4,578,998	\$4,624,558
GALLIA COUNTY TOTAL		\$118,012,123	\$5,536,836	\$123,548,958



County Seat Chardon

**Square Miles** 

412



## 2010 Population

93,389 **2010 Per Capita Income** 

\$47,753

FY 2012

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$11,615	\$0	\$11,615
Education	\$32,552,914	\$0	\$32,552,914
eTech Ohio Commission	\$10,000	\$0	\$10,000
Library Board	\$4,071	\$0	\$4,071
Regents	\$3,174,694	\$0	\$3,174,694
Total Education	\$35,753,294	\$0	\$35,753,294
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$29,312	\$0	\$29,312
Commerce	\$99,680	\$0	\$99,680
Development	\$190,338	\$588,323	\$778,661
Environmental Protection	\$78,866	\$0	\$78,866
Natural Resources	\$180,673	\$120,939	\$301,612
Public Utilities Commission	\$228,882	\$0	\$228,882
Secretary of State	\$22,935	\$0	\$22,935
Total General Government	\$849,415	\$709,261	\$1,558,677
Health & Human Services			
Aging	\$77,010	\$0	\$77,010
Alcohol & Drug Addiction Services	\$245,560	\$0	\$245,560
Developmental Disabilities	\$764,657	\$120,000	\$884,657
Health	\$195,749	\$0	\$195,749
Job and Family Services	\$44,265,833	\$0	\$44,265,833
Mental Health	\$1,508,450	\$0	\$1,508,450
Rehabilitation Services	\$17,476	\$0	\$17,476
Veterans Services	\$56,076	\$0	\$56,076
Total Health & Human Services	\$47,130,811	\$120,000	\$47,250,811

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$88,373	\$0	\$88,373
Judiciary/Supreme Court		\$388,499	\$0	\$388,499
Public Defender		\$118,153	\$0	\$118,153
Public Safety		\$3,738,727	\$0	\$3,738,727
Rehabilitation & Correction		\$96,529	\$0	\$96,529
Youth Services		\$239,120	\$0	\$239,120
	<b>Total Justice &amp; Corrections</b>	\$4,669,401	\$0	\$4,669,401
<b>Revenue Distribution</b>				
Revenue Distribution Funds		\$18,962,998	\$0	\$18,962,998
	Total Revenue Distribution	\$18,962,998	\$0	\$18,962,998
Transportation & Infrastruc	cture			
Public Works Commission		\$0	\$2,525,186	\$2,525,186
Transportation		\$236,568	\$4,924,570	\$5,161,139
Total Tra	Insportation & Infrastructure	\$236,568	\$7,449,756	\$7,686,325
GEAUGA COUNTY TOTAL		\$107,602,486	\$8,279,018	\$115,881,504

## Greene

County Seat Xenia

**Square Miles** 

413



## 2010 Population

161,573

### 2010 Per Capita Income

\$36,370

			*	
Agency	Subsidy	Capital	Total	
Education				
Arts Council	\$26,736	\$0	\$26,736	
Cultural Facilities Commission	\$0	\$66,464	\$66,464	
Education	\$66,665,630	\$0	\$66,665,630	
eTech Ohio Commission	\$47,837	\$0	\$47,837	
Historical Society	\$376,070	\$0	\$376,070	
Regents	\$116,296,722	\$1,417,605	\$117,714,327	
School Facilities Commission	\$0	\$11,347,563	\$11,347,563	
Total Education	\$183,412,996	\$12,831,632	\$196,244,628	
General Government				
Agriculture	\$18,729	\$0	\$18,729	
Bureau of Workers' Compensation	\$45,000	\$0	\$45,000	
Commerce	\$176,923	\$0	\$176,923	
Development	\$1,218,586	\$2,221,429	\$3,440,016	
Natural Resources	\$343,873	\$357,625	\$701,498	
Public Utilities Commission	\$409,867	\$0	\$409,867	
Secretary of State	\$42,307	\$0	\$42,307	
Total General Government	\$2,255,285	\$2,579,055	\$4,834,340	
Health & Human Services				
Aging	\$115,220	\$0	\$115,220	
Developmental Disabilities	\$2,371,583	\$0	\$2,371,583	
Health	\$510,639	\$0	\$510,639	
Job and Family Services	\$117,820,393	\$0	\$117,820,393	
Mental Health	\$131,214	\$14,447	\$145,661	
Rehabilitation Services	\$43,308	\$0	\$43,308	
Veterans Services	\$194,919	\$0	\$194,919	
Total Health & Human Services	\$121,187,275	\$14,447	\$121,201,722	

Subsidy	Capital	Total
\$135,336	\$0	\$135,336
\$672,901	\$0	\$672,901
\$279,113	\$0	\$279,113
\$6,924,659	\$0	\$6,924,659
\$580,744	\$0	\$580,744
\$2,052,093	\$25,953	\$2,078,045
\$10,644,846	\$25,953	\$10,670,799
\$29,666,491	\$0	\$29,666,491
\$29,666,491	\$0	\$29,666,491
\$0	\$2,810,934	\$2,810,934
\$169,369	\$1,870,218	\$2,039,587
\$169,369	\$4,681,152	\$4,850,521
\$347,336,262	\$20,132,238	\$367,468,500
	\$135,336 \$672,901 \$279,113 \$6,924,659 \$580,744 \$2,052,093 <b>\$10,644,846</b> \$29,666,491 <b>\$29,666,491</b> \$0 \$169,369 <b>\$169,369</b>	\$135,336 \$0 \$672,901 \$0 \$279,113 \$0 \$6,924,659 \$0 \$580,744 \$0 \$2,052,093 \$25,953 \$10,644,846 \$25,953 \$29,666,491 \$0 \$29,666,491 \$0 \$169,369 \$1,870,218 \$169,369 \$4,681,152

# **Guernsey**

County Seat
Cambridge

**Square Miles** 

529



# **2010 Population** 40,087

## 2010 Per Capita Income

\$28,225

Agency	Subsidy	Capital	Total
Education			
Education	\$31,490,565	\$0	\$31,490,565
eTech Ohio Commission	\$230	\$0	\$230
Library Board	\$4,500	\$0	\$4,500
School Facilities Commission	\$0	\$45,382	\$45,382
Total Education	\$31,495,295	\$45,382	\$31,540,677
General Government			
Agriculture	\$14,486	\$0	\$14,486
Bureau of Workers' Compensation	\$5,000	\$0	\$5,000
Commerce	\$59,152	\$0	\$59,152
Development	\$685,416	\$318,392	\$1,003,808
Natural Resources	\$97,756	\$75,875	\$173,631
Public Utilities Commission	\$106,156	\$0	\$106,156
Secretary of State	\$9,307	\$0	\$9,307
Total General Government	\$977,274	\$394,267	\$1,371,541
Health & Human Services			
Aging	\$62,124	\$0	\$62,124
Developmental Disabilities	\$413,715	\$249,209	\$662,925
Health	\$431,524	\$0	\$431,524
Job and Family Services	\$67,686,904	\$0	\$67,686,904
Mental Health	\$48,987	\$0	\$48,987
Rehabilitation Services	\$21,787	\$0	\$21,787
Veterans Services	\$40,880	\$0	\$40,880
Total Health & Human Services	\$68,705,921	\$249,209	\$68,955,131
Justice & Corrections			
Attorney General	\$71,845	\$0	\$71,845
Judiciary/Supreme Court	\$295,518	\$0	\$295,518
Public Defender	\$118,091	\$0	\$118,091
Public Safety	\$2,155,076	\$0	\$2,155,076
Rehabilitation & Correction	\$95,452	\$0	\$95,452
Youth Services	\$208,052	\$0	\$208,052
Total Justice & Corrections	\$2,944,034	\$0	\$2,944,034

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fu	nds	\$8,290,813	\$0	\$8,290,813
	<b>Total Revenue Distribution</b>	\$8,290,813	\$0	\$8,290,813
Transportation & Infras	tructure			
Public Works Commission	on	\$0	\$550,896	\$550,896
Transportation		\$45,559	\$2,501,155	\$2,546,714
Tota	I Transportation & Infrastructure	\$45,559	\$3,052,051	\$3,097,610
GUERNSEY COUNTY T	OTAL	\$112,458,897	\$3,740,909	\$116,199,806



County Seat
Cincinnati

**Square Miles** 

414



2010 Population

802,374

2010 Per Capita Income

\$45,852

FY 2012

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,053,167	\$0	\$1,053,167
Cultural Facilities Commission	\$0	\$2,712,301	\$2,712,301
Education	\$457,662,675	\$0	\$457,662,675
eTech Ohio Commission	\$462,768	\$96,582	\$559,350
Historical Society	\$247,136	\$0	\$247,136
Library Board	\$145,617	\$0	\$145,617
Regents	\$216,562,973	\$20,507,226	\$237,070,199
School Facilities Commission	\$0	\$23,012,846	\$23,012,846
Total Education	\$676,134,336	\$46,328,955	\$722,463,291
General Government			
Accountancy Board	\$16,075	\$0	\$16,075
Administrative Services	\$0	\$46,090	\$46,090
Agriculture	\$1,907	\$9,910	\$11,817
Board of Examiners of Architects	\$2,000	\$0	\$2,000
Bureau of Workers' Compensation	\$221,702	\$0	\$221,702
Commerce	\$1,222,039	\$0	\$1,222,039
Development	\$42,787,999	\$5,083,733	\$47,871,732
Environmental Protection	\$2,362,289	\$0	\$2,362,289
Natural Resources	\$612,175	\$517,471	\$1,129,646
Public Utilities Commission	\$2,692,282	\$0	\$2,692,282
Secretary of State	\$192,757	\$0	\$192,757
Total General Government	\$50,111,225	\$5,657,204	\$55,768,429

FY 2012

Agency	Subsidy	Capital	Total
Health & Human Services			
Aging	\$561,929	\$0	\$561,929
Alcohol & Drug Addiction Services	\$3,225,753	\$0	\$3,225,753
Board of Nursing	\$199,297	\$0	\$199,297
Commission on Minority Health	\$8,822	\$0	\$8,822
Developmental Disabilities	\$16,474,195	\$158,661	\$16,632,856
Health	\$11,112,395	\$0	\$11,112,395
Job and Family Services	\$1,054,851,137	\$0	\$1,054,851,137
Mental Health	\$20,379,378	\$647,156	\$21,026,534
Rehabilitation Services	\$1,965,125	\$0	\$1,965,125
Veterans Services	\$448,036	\$0	\$448,036
Total Health & Human Services	\$1,109,226,069	\$805,817	\$1,110,031,886
Justice & Corrections			
Attorney General	\$381,711	\$0	\$381,711
Judiciary/Supreme Court	\$5,341,078	\$0	\$5,341,078
Public Defender	\$7,116,236	\$0	\$7,116,236
Public Safety	\$31,941,543	\$0	\$31,941,543
Rehabilitation & Correction	\$8,497,823	\$24,850	\$8,522,673
Youth Services	\$6,968,877	\$0	\$6,968,877
Total Justice & Corrections	\$60,247,268	\$24,850	\$60,272,118
Revenue Distribution			
Revenue Distribution Funds	\$165,366,433	\$0	\$165,366,433
Total Revenue Distribution	\$165,366,433	\$0	\$165,366,433
Fransportation & Infrastructure			
Public Works Commission	\$0	\$19,860,228	\$19,860,228
Transportation	\$73,348	\$17,145,432	\$17,218,780
Total Transportation & Infrastructure	\$73,348	\$37,005,660	\$37,079,008
IAMILTON COUNTY TOTAL	\$2,061,158,679	\$89,822,487	\$2,150,981,166

# **Hancock**

County Seat Findlay

**Square Miles** 

532



## **2010 Population** 74,782

2010 Per Capita Income

\$37,052

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$17,740	\$0	\$17,740
Education	\$42,451,833	\$0	\$42,451,833
Regents	\$1,042,343	\$0	\$1,042,343
School Facilities Commission	\$0	\$3,932,941	\$3,932,941
Total Education	\$43,511,916	\$3,932,941	\$47,444,857
General Government			
Accountancy Board	\$7,993	\$0	\$7,993
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$10,600	\$0	\$10,600
Commerce	\$108,843	\$0	\$108,843
Development	\$3,936,672	\$676,608	\$4,613,280
Environmental Protection	\$4,978	\$0	\$4,978
Natural Resources	\$116,504	\$252,685	\$369,189
Public Utilities Commission	\$496,823	\$0	\$496,823
Secretary of State	\$19,703	\$0	\$19,703
Total General Government	\$4,720,845	\$929,294	\$5,650,139
Health & Human Services			
Aging	\$85,241	\$0	\$85,241
Alcohol & Drug Addiction Services	\$213,472	\$0	\$213,472
Commission on Minority Health	\$13,119	\$0	\$13,119
Developmental Disabilities	\$963,785	\$0	\$963,785
Health	\$209,435	\$0	\$209,435
Job and Family Services	\$61,162,781	\$0	\$61,162,781
Mental Health	\$1,129,465	\$0	\$1,129,465
Rehabilitation Services	\$82,077	\$0	\$82,077
Veterans Services	\$49,421	\$0	\$49,421
Total Health & Human Services	\$63,908,796	\$0	\$63,908,796

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$34,504	\$0	\$34,504
Judiciary/Supreme Court		\$444,757	\$0	\$444,757
Public Defender		\$200,502	\$0	\$200,502
Public Safety		\$3,394,315	\$0	\$3,394,315
Rehabilitation & Correction		\$447,285	\$0	\$447,285
Youth Services		\$256,812	\$0	\$256,812
Total Ju	stice & Corrections	\$4,778,175	\$0	\$4,778,175
Revenue Distribution				
Revenue Distribution Funds		\$13,793,630	\$0	\$13,793,630
Total R	evenue Distribution	\$13,793,630	\$0	\$13,793,630
Transportation & Infrastructure				
Public Works Commission		\$0	\$1,842,460	\$1,842,460
Transportation		\$237,927	\$1,477,810	\$1,715,737
Total Transportat	ion & Infrastructure	\$237,927	\$3,320,270	\$3,558,197
HANCOCK COUNTY TOTAL		\$130,951,289	\$8,182,505	\$139,133,794

# Hardin

County Seat Kenton

**Square Miles** 

467



## 2010 Population

32,058

### 2010 Per Capita Income

\$27,183

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$10,563	\$0	\$10,563
Education	\$25,242,105	\$0	\$25,242,105
eTech Ohio Commission	\$30,000	\$0	\$30,000
Regents	\$758,125	\$0	\$758,125
Total Education	\$26,040,793	\$0	\$26,040,793
General Government			
Accountancy Board	\$7,439	\$0	\$7,439
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$25,351	\$0	\$25,351
Commerce	\$37,327	\$0	\$37,327
Development	\$2,523,079	\$756,646	\$3,279,725
Environmental Protection	\$17,683	\$0	\$17,683
Natural Resources	\$87,167	\$10,761	\$97,928
Public Utilities Commission	\$98,839	\$0	\$98,839
Secretary of State	\$6,357	\$0	\$6,357
Total General Government	\$2,821,970	\$767,407	\$3,589,377
Health & Human Services			
Aging	\$38,271	\$0	\$38,271
Developmental Disabilities	\$267,620	\$0	\$267,620
Health	\$98,060	\$0	\$98,060
Job and Family Services	\$27,212,438	\$0	\$27,212,438
Mental Health	\$22,215	\$0	\$22,215
Rehabilitation Services	\$12,742	\$0	\$12,742
Veterans Services	\$26,527	\$0	\$26,527
Total Health & Human Services	\$27,677,873	\$0	\$27,677,873

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$57,133	\$0	\$57,133
Judiciary/Supreme Court	\$276,847	\$0	\$276,847
Public Defender	\$64,847	\$0	\$64,847
Public Safety	\$1,705,960	\$0	\$1,705,960
Rehabilitation & Correction	\$83,615	\$0	\$83,615
Youth Services	\$213,053	\$0	\$213,053
Total Justice & Corrections	\$2,401,455	\$0	\$2,401,455
Revenue Distribution			
Revenue Distribution Funds	\$7,223,790	\$0	\$7,223,790
Total Revenue Distribution	\$7,223,790	\$0	\$7,223,790
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,161,285	\$1,161,285
Transportation	\$45,559	\$1,801,437	\$1,846,997
Total Transportation & Infrastructure	\$45,559	\$2,962,722	\$3,008,282
HARDIN COUNTY TOTAL	\$66,211,440	\$3,730,130	\$69,941,570

# **Harrison**

County Seat Cadiz

**Square Miles** 

401



## **2010 Population** 15,864

2010 Per Capita Income \$27,226

Agency	Subsidy	Capital	Total
Education			
Education	\$9,468,697	\$0	\$9,468,697
Historical Society	\$14,621	\$0	\$14,621
Total Education	\$9,483,318	\$0	\$9,483,318
General Government			
Agriculture	\$4,710	\$0	\$4,710
Bureau of Workers' Compensation	\$530	\$0	\$530
Commerce	\$28,003	\$0	\$28,003
Development	\$31,659	\$0	\$31,659
Environmental Protection	\$10,429	\$0	\$10,429
Natural Resources	\$44,310	\$8,972	\$53,282
Public Utilities Commission	\$97,500	\$0	\$97,500
Secretary of State	\$4,009	\$0	\$4,009
Total General Government	\$221,149	\$8,972	\$230,121
Health & Human Services			
Aging	\$24,119	\$0	\$24,119
Developmental Disabilities	\$117,364	\$0	\$117,364
Health	\$204,055	\$0	\$204,055
Job and Family Services	\$20,721,989	\$0	\$20,721,989
Mental Health	\$24,295	\$0	\$24,295
Rehabilitation Services	\$6,082	\$0	\$6,082
Veterans Services	\$15,490	\$0	\$15,490
Total Health & Human Services	\$21,113,394	\$0	\$21,113,394
Justice & Corrections			
Attorney General	\$75,542	\$0	\$75,542
Judiciary/Supreme Court	\$278,855	\$0	\$278,855
Public Defender	\$57,372	\$0	\$57,372
Public Safety	\$1,113,971	\$0	\$1,113,971
Rehabilitation & Correction	\$49,401	\$0	\$49,401
Youth Services	\$126,051	\$0	\$126,051
Total Justice & Corrections	\$1,701,192	\$0	\$1,701,192

Agency		Subsidy	Capital	Total
Revenue Distributi	on			
Revenue Distribution Funds		\$5,669,168	\$0	\$5,669,168
	<b>Total Revenue Distribution</b>	\$5,669,168	\$0	\$5,669,168
Transportation & I	nfrastructure			
Public Works Com	mission	\$0	\$422,149	\$422,149
Transportation		\$47,046	\$2,231,242	\$2,278,288
	Total Transportation & Infrastructure	\$47,046	\$2,653,391	\$2,700,437
HARRISON COUNT	TY TOTAL	\$38,235,267	\$2,662,363	\$40,897,631

77



County Seat Napoleon

**Square Miles** 416

## 2010 Population

28,215

### 2010 Per Capita Income

\$32,960

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,456	\$0	\$2,456
Education	\$30,449,674	\$0	\$30,449,674
Regents	\$574,118	\$0	\$574,118
Total Education	\$31,026,247	\$0	\$31,026,247
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$2,475	\$0	\$2,475
Commerce	\$52,721	\$0	\$52,721
Development	\$3,000,000	\$0	\$3,000,000
Environmental Protection	\$17,909	\$0	\$17,909
Natural Resources	\$103,832	\$51,393	\$155,225
Public Utilities Commission	\$99,451	\$0	\$99,451
Secretary of State	\$7,133	\$0	\$7,133
Total General Government	\$3,302,251	\$51,393	\$3,353,644
Health & Human Services			
Aging	\$24,877	\$0	\$24,877
Developmental Disabilities	\$828,935	\$16,225	\$845,160
Health	\$147,073	\$0	\$147,073
Job and Family Services	\$29,552,526	\$0	\$29,552,526
Mental Health	\$33,177	\$0	\$33,177
Rehabilitation Services	\$260	\$0	\$260
Veterans Services	\$25,049	\$0	\$25,049
Total Health & Human Services	\$30,611,898	\$16,225	\$30,628,123
Justice & Corrections			
Attorney General	\$24,440	\$0	\$24,440
Judiciary/Supreme Court	\$274,223	\$0	\$274,223
Public Defender	\$73,544	\$0	\$73,544
Public Safety	\$2,447,824	\$0	\$2,447,824
Rehabilitation & Correction	\$49,289	\$0	\$49,289
Youth Services	\$165,442	\$0	\$165,442
Total Justice & Corrections	\$3,034,762	\$0	\$3,034,762

Agency		Subsidy	Capital	Total
<b>Revenue Distribution</b>				
Revenue Distribution F	unds	\$7,336,803	\$0	\$7,336,803
	<b>Total Revenue Distribution</b>	\$7,336,803	\$0	\$7,336,803
Transportation & Infra	astructure			
Public Works Commiss	sion	\$0	\$1,142,164	\$1,142,164
Transportation		\$45,559	\$2,863,185	\$2,908,745
То	tal Transportation & Infrastructure	\$45,559	\$4,005,349	\$4,050,909
HENRY COUNTY TOT	AL	\$75,357,521	\$4,072,968	\$79,430,489

# Highland

County Seat Hillsboro

**Square Miles** 

554



## 2010 Population

43,589

### 2010 Per Capita Income

\$26,505

		_	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,200	\$0	\$3,200
Education	\$38,728,703	\$0	\$38,728,703
Historical Society	\$44,580	\$0	\$44,580
Regents	\$8,054,675	\$0	\$8,054,675
Total Education	\$46,831,158	\$0	\$46,831,158
General Government			
Agriculture	\$5,665	\$0	\$5,665
Bureau of Workers' Compensation	\$12,500	\$0	\$12,500
Commerce	\$54,944	\$0	\$54,944
Development	\$517,874	\$0	\$517,874
Environmental Protection	\$15,200	\$0	\$15,200
Natural Resources	\$142,249	\$89,945	\$232,195
Public Utilities Commission	\$107,980	\$0	\$107,980
Secretary of State	\$10,009	\$0	\$10,009
Total General Government	\$866,422	\$89,945	\$956,367
Health & Human Services			
Aging	\$52,339	\$0	\$52,339
Developmental Disabilities	\$578,756	\$0	\$578,756
Health	\$179,979	\$0	\$179,979
Job and Family Services	\$59,667,233	\$0	\$59,667,233
Mental Health	\$27,789	\$0	\$27,789
Rehabilitation Services	\$11,448	\$0	\$11,448
Veterans Services	\$42,804	\$0	\$42,804
Total Health & Human Services	\$60,560,349	\$0	\$60,560,349
Justice & Corrections			
Attorney General	\$93,222	\$0	\$93,222
Judiciary/Supreme Court	\$322,883	\$0	\$322,883
Public Defender	\$80,089	\$0	\$80,089
Public Safety	\$2,470,507	\$0	\$2,470,507
Rehabilitation & Correction	\$323,499	\$0	\$323,499
Youth Services	\$74,337	\$0	\$74,337
Total Justice & Corrections	\$3,364,537	\$0	\$3,364,537

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fu	nds	\$7,903,347	\$0	\$7,903,347
	<b>Total Revenue Distribution</b>	\$7,903,347	\$0	\$7,903,347
Transportation & Infras	tructure			
Public Works Commission	on	\$0	\$708,225	\$708,225
Transportation		\$71,559	\$2,084,055	\$2,155,614
Tota	I Transportation & Infrastructure	\$71,559	\$2,792,280	\$2,863,839
HIGHLAND COUNTY TO	OTAL	\$119,597,371	\$2,882,225	\$122,479,596

# Hocking

County Seat Logan

**Square Miles** 

421



## **2010 Population** 29,380

2010 Per Capita Income

\$27,290

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,958	\$0	\$1,958
Education	\$18,489,591	\$0	\$18,489,591
School Facilities Commission	\$0	\$2,408	\$2,408
Total Education	\$18,491,549	\$2,408	\$18,493,957
General Government			
Agriculture	\$5,665	\$0	\$5,665
Bureau of Workers' Compensation	\$18,240	\$0	\$18,240
Commerce	\$28,218	\$0	\$28,218
Development	\$276,838	\$398,912	\$675,750
Environmental Protection	\$13,975	\$0	\$13,975
Natural Resources	\$191,535	\$99,039	\$290,575
Public Utilities Commission	\$99,001	\$0	\$99,001
Secretary of State	\$6,366	\$0	\$6,366
Total General Government	\$639,839	\$497,951	\$1,137,790
Health & Human Services			
Aging	\$50,271	\$0	\$50,271
Developmental Disabilities	\$402,838	\$0	\$402,838
Health	\$159,792	\$0	\$159,792
Job and Family Services	\$43,897,595	\$0	\$43,897,595
Mental Health	\$22,124	\$0	\$22,124
Rehabilitation Services	\$20,378	\$0	\$20,378
Veterans Services	\$30,692	\$0	\$30,692
Total Health & Human Services	\$44,583,689	\$0	\$44,583,689
Justice & Corrections			
Attorney General	\$34,169	\$0	\$34,169
Judiciary/Supreme Court	\$180,316	\$0	\$180,316
Public Defender	\$70,127	\$0	\$70,127
Public Safety	\$1,352,882	\$0	\$1,352,882
Rehabilitation & Correction	\$72,401	\$140,210	\$212,611
Youth Services	\$122,469	\$0	\$122,469
Total Justice & Corrections	\$1,832,364	\$140,210	\$1,972,574

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fun	nds	\$6,327,548	\$0	\$6,327,548
	<b>Total Revenue Distribution</b>	\$6,327,548	\$0	\$6,327,548
Transportation & Infrast	ructure			
Public Works Commissio	n	\$0	\$793,190	\$793,190
Transportation		\$94,314	\$2,354,373	\$2,448,687
Total	Transportation & Infrastructure	\$94,314	\$3,147,563	\$3,241,877
HOCKING COUNTY TOT	AL	\$71,969,303	\$3,788,132	\$75,757,435

## **Holmes**

County Seat
Millersburg

**Square Miles** 

424



## 2010 Population

42,366

### 2010 Per Capita Income

\$25,859

Agency	Subsidy	Capital	Total
Education			
Education	\$14,203,019	\$0	\$14,203,019
Total Education	\$14,203,019	\$0	\$14,203,019
General Government			
Agriculture	\$5,665	\$1,094,192	\$1,099,857
Bureau of Workers' Compensation	\$10,400	\$0	\$10,400
Commerce	\$21,005	\$0	\$21,005
Development	\$139,701	\$0	\$139,701
Environmental Protection	\$104,230	\$0	\$104,230
Natural Resources	\$173,631	\$0	\$173,631
Public Utilities Commission	\$99,517	\$0	\$99,517
Secretary of State	\$6,243	\$0	\$6,243
Total General Government	\$560,392	\$1,094,192	\$1,654,584
Health & Human Services			
Aging	\$59,200	\$0	\$59,200
Developmental Disabilities	\$281,268	\$0	\$281,268
Health	\$378,095	\$0	\$378,095
Job and Family Services	\$32,881,834	\$0	\$32,881,834
Mental Health	\$40,575	\$0	\$40,575
Rehabilitation Services	\$4,359	\$0	\$4,359
Veterans Services	\$15,363	\$0	\$15,363
Total Health & Human Services	\$33,660,693	\$0	\$33,660,693
Justice & Corrections			
Attorney General	\$39,378	\$0	\$39,378
Judiciary/Supreme Court	\$271,617	\$0	\$271,617
Public Defender	\$93,321	\$0	\$93,321
Public Safety	\$2,092,877	\$0	\$2,092,877
Rehabilitation & Correction	\$58,785	\$0	\$58,785
Youth Services	\$158,898	\$0	\$158,898
Total Justice & Corrections	\$2,714,876	\$0	\$2,714,876

Agency		Subsidy	Capital	Total
Revenue Distributio	n			
Revenue Distribution	n Funds	\$6,830,739	\$0	\$6,830,739
	<b>Total Revenue Distribution</b>	\$6,830,739	\$0	\$6,830,739
Transportation & Inf	frastructure			
Public Works Comm	nission	\$0	\$1,095,662	\$1,095,662
Transportation		\$45,559	\$2,154,714	\$2,200,273
-	Total Transportation & Infrastructure	\$45,559	\$3,250,376	\$3,295,935
HOLMES COUNTY 1	TOTAL	\$58,015,278	\$4,344,568	\$62,359,846

*85* 

## Huron

County Seat Norwalk

**Square Miles** 

497



## 2010 Population

59,626

### 2010 Per Capita Income

\$29,722

Agency	Subsidy	Capital	Total
Education			
Education	\$42,210,865	\$0	\$42,210,865
Regents	\$41,160	\$0	\$41,160
School Facilities Commission	\$0	\$4,410,475	\$4,410,475
Total Education	\$42,252,025	\$4,410,475	\$46,662,500
General Government			
Agriculture	\$5,665	\$0	\$5,665
Bureau of Workers' Compensation	\$22,092	\$0	\$22,092
Commerce	\$73,112	\$0	\$73,112
Development	\$0	\$315,472	\$315,472
Environmental Protection	\$21,159	\$0	\$21,159
Natural Resources	\$122,954	\$0	\$122,954
Public Utilities Commission	\$173,091	\$0	\$173,091
Secretary of State	\$13,325	\$0	\$13,325
Total General Government	\$431,398	\$315,472	\$746,870
Health & Human Services			
Aging	\$74,536	\$0	\$74,536
Alcohol & Drug Addiction Services	\$161,925	\$0	\$161,925
Developmental Disabilities	\$264,994	\$0	\$264,994
Health	\$416,144	\$0	\$416,144
Job and Family Services	\$56,059,676	\$0	\$56,059,676
Mental Health	\$998,510	\$0	\$998,510
Rehabilitation Services	\$93,077	\$0	\$93,077
Veterans Services	\$58,460	\$0	\$58,460
Total Health & Human Services	\$58,127,322	\$0	\$58,127,322

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$4,063	\$4,063
Attorney General	\$82,200	\$0	\$82,200
Judiciary/Supreme Court	\$324,173	\$0	\$324,173
Public Defender	\$127,861	\$0	\$127,861
Public Safety	\$2,941,730	\$0	\$2,941,730
Rehabilitation & Correction	\$122,547	\$0	\$122,547
Youth Services	\$206,474	\$0	\$206,474
Total Justice & Corrections	\$3,804,984	\$4,063	\$3,809,047
Revenue Distribution			
Revenue Distribution Funds	\$11,195,797	\$0	\$11,195,797
Total Revenue Distribution	\$11,195,797	\$0	\$11,195,797
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,677,083	\$2,677,083
Transportation	\$145,689	\$1,783,997	\$1,929,686
Total Transportation & Infrastructure	\$145,689	\$4,461,080	\$4,606,769
HURON COUNTY TOTAL	\$115,957,215	\$9,191,089	\$125,148,305

## **Jackson**

County Seat
Jackson

### **Square Miles**

415



## 2010 Population

33,225

### 2010 Per Capita Income

\$27,288

Agency	Subsidy	Capital	Total
Education			
Education	\$30,021,499	\$0	\$30,021,499
eTech Ohio Commission	\$45,000	\$0	\$45,000
Historical Society	\$62,129	\$0	\$62,129
Library Board	\$149,239	\$0	\$149,239
School Facilities Commission	\$0	\$55,808	\$55,808
Total Education	\$30,277,868	\$55,808	\$30,333,675
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$300	\$0	\$300
Commerce	\$30,448	\$0	\$30,448
Development	\$1,122,954	\$577,017	\$1,699,971
Environmental Protection	\$17,582	\$0	\$17,582
Natural Resources	\$17,000	\$74,480	\$91,480
Public Utilities Commission	\$102,567	\$0	\$102,567
Secretary of State	\$8,496	\$0	\$8,496
Total General Government	\$1,318,075	\$651,497	\$1,969,572
Health & Human Services			
Aging	\$41,871	\$0	\$41,871
Developmental Disabilities	\$981,433	\$0	\$981,433
Health	\$144,267	\$0	\$144,267
Job and Family Services	\$54,194,818	\$0	\$54,194,818
Mental Health	\$46,861	\$0	\$46,861
Rehabilitation Services	\$11,598	\$0	\$11,598
Veterans Services	\$52,368	\$0	\$52,368
Total Health & Human Services	\$55,473,217	\$0	\$55,473,217

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$119,297	\$0	\$119,297
Judiciary/Supreme Court	\$296,023	\$0	\$296,023
Public Defender	\$251,129	\$0	\$251,129
Public Safety	\$1,884,117	\$0	\$1,884,117
Rehabilitation & Correction	\$20,300	\$0	\$20,300
Youth Services	\$94,860	\$0	\$94,860
Total Justice & Corrections	\$2,665,726	\$0	\$2,665,726
Revenue Distribution			
Revenue Distribution Funds	\$6,652,570	\$0	\$6,652,570
Total Revenue Distribution	\$6,652,570	\$0	\$6,652,570
Transportation & Infrastructure			
Public Works Commission	\$0	\$627,791	\$627,791
Transportation	\$45,559	\$1,626,839	\$1,672,398
Total Transportation & Infrastructure	\$45,559	\$2,254,630	\$2,300,189
JACKSON COUNTY TOTAL	\$96,433,014	\$2,961,935	\$99,394,949

# **Jefferson**

County Seat
Steubenville

### **Square Miles**

411



## 2010 Population

69,709

### 2010 Per Capita Income

\$30,341

FY 2012

Agency	Subsidy	Capital	Total
Education			
Education	\$44,944,757	\$0	\$44,944,757
eTech Ohio Commission	\$12,500	\$0	\$12,500
Historical Society	\$8,985	\$0	\$8,985
Regents	\$4,941,604	\$33,247	\$4,974,851
School Facilities Commission	\$0	\$7,773,504	\$7,773,504
Total Education	\$49,907,846	\$7,806,750	\$57,714,596
General Government			
Agriculture	\$5,665	\$0	\$5,665
Bureau of Workers' Compensation	\$85,833	\$0	\$85,833
Commerce	\$135,483	\$0	\$135,483
Development	\$379,883	\$66,069	\$445,951
Environmental Protection	\$15,317	\$0	\$15,317
Natural Resources	\$156,887	\$22,427	\$179,314
Public Utilities Commission	\$171,598	\$0	\$171,598
Secretary of State	\$17,083	\$0	\$17,083
Total General Government	\$967,749	\$88,495	\$1,056,245
Health & Human Services			
Aging	\$112,553	\$0	\$112,553
Alcohol & Drug Addiction Services	\$169,967	\$0	\$169,967
Board of Nursing	\$94,876	\$0	\$94,876
Commission on Minority Health	\$24,000	\$0	\$24,000
Developmental Disabilities	\$866,347	\$0	\$866,347
Health	\$221,064	\$0	\$221,064
Job and Family Services	\$90,316,844	\$0	\$90,316,844
Mental Health	\$3,002,836	\$0	\$3,002,836
Rehabilitation Services	\$32,142	\$0	\$32,142
Veterans Services	\$65,152	\$0	\$65,152
Total Health & Human Services	\$94,905,781	\$0	\$94,905,781

Subsidy	Capital	Total
\$83,880	\$0	\$83,880
\$484,949	\$0	\$484,949
\$150,238	\$0	\$150,238
\$2,687,091	\$0	\$2,687,091
\$3,044,507	\$4,477	\$3,048,984
\$447,105	\$0	\$447,105
\$6,897,770	\$4,477	\$6,902,247
\$14,570,848	\$0	\$14,570,848
\$14,570,848	\$0	\$14,570,848
\$0	\$2,219,153	\$2,219,153
\$136,976	\$7,503,043	\$7,640,019
\$136,976	\$9,722,196	\$9,859,172
\$167,386,971	\$17,621,919	\$185,008,890
	\$83,880 \$484,949 \$150,238 \$2,687,091 \$3,044,507 \$447,105 \$6,897,770 \$14,570,848 \$14,570,848 \$136,976 \$136,976	\$83,880 \$0 \$484,949 \$0 \$150,238 \$0 \$2,687,091 \$0 \$3,044,507 \$4,477 \$447,105 \$0 \$6,897,770 \$4,477 \$14,570,848 \$0 \$14,570,848 \$0 \$136,976 \$7,503,043 \$136,976 \$9,722,196



**County Seat**Mount Vernon

**Square Miles** 

532



## 2010 Population

60,921

### 2010 Per Capita Income

\$30,205

		_	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$25,656	\$0	\$25,656
Cultural Facilities Commission	\$0	\$249,959	\$249,959
Education	\$33,833,236	\$0	\$33,833,236
Regents	\$1,193,483	\$593,506	\$1,786,989
Total Education	\$35,052,375	\$843,465	\$35,895,840
General Government			
Agriculture	\$18,729	\$808,405	\$827,134
Bureau of Workers' Compensation	\$47,500	\$0	\$47,500
Commerce	\$54,238	\$0	\$54,238
Development	\$353,196	\$80,326	\$433,522
Environmental Protection	\$57,273	\$0	\$57,273
Natural Resources	\$170,327	\$71,356	\$241,683
Public Utilities Commission	\$149,643	\$0	\$149,643
Secretary of State	\$14,536	\$0	\$14,536
Total General Government	\$865,442	\$960,087	\$1,825,529
Health & Human Services			
Aging	\$67,998	\$0	\$67,998
Developmental Disabilities	\$3,959,594	\$80,952	\$4,040,547
Health	\$264,808	\$0	\$264,808
Job and Family Services	\$87,982,979	\$0	\$87,982,979
Mental Health	\$36,309	\$0	\$36,309
Rehabilitation Services	\$26,178	\$0	\$26,178
Veterans Services	\$52,499	\$0	\$52,499
Total Health & Human Services	\$92,390,365	\$80,952	\$92,471,317
Justice & Corrections			
Attorney General	\$48,286	\$0	\$48,286
Judiciary/Supreme Court	\$294,894	\$0	\$294,894
Public Defender	\$113,140	\$0	\$113,140
Public Safety	\$3,490,788	\$0	\$3,490,788
Rehabilitation & Correction	\$61,870	\$0	\$61,870
Youth Services	\$386,861	\$0	\$386,861
Total Justice & Corrections	\$4,395,840	\$0	\$4,395,840

Agency		Subsidy	Capital	Total
Revenue Distribution	1			
Revenue Distribution	Funds	\$10,983,979	\$0	\$10,983,979
	<b>Total Revenue Distribution</b>	\$10,983,979	\$0	\$10,983,979
Transportation & Infr	astructure			
Public Works Commis	ssion	\$0	\$2,960,375	\$2,960,375
Transportation		\$372,098	\$1,920,317	\$2,292,416
To	otal Transportation & Infrastructure	\$372,098	\$4,880,692	\$5,252,791
KNOX COUNTY TOTA	AL	\$144,060,100	\$6,765,196	\$150,825,296

## Lake

**County Seat** 

Painesville

### **Square Miles**

232



## 2010 Population

230,041

### 2010 Per Capita Income

\$38,927

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$47,576	\$0	\$47,576
Cultural Facilities Commission	\$0	\$232,473	\$232,473
Education	\$106,003,729	\$0	\$106,003,729
eTech Ohio Commission	\$305	\$0	\$305
Library Board	\$4,185	\$0	\$4,185
Regents	\$18,493,934	\$599,147	\$19,093,082
School Facilities Commission	\$0	\$14,476,214	\$14,476,214
Total Education	\$124,549,730	\$15,307,834	\$139,857,564
General Government			
Administrative Services	\$0	\$20,000	\$20,000
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$67,609	\$0	\$67,609
Commerce	\$353,334	\$0	\$353,334
Development	\$3,221,281	\$645,837	\$3,867,118
Environmental Protection	\$203,202	\$0	\$203,202
Lake Erie Commission	\$97,580	\$0	\$97,580
Natural Resources	\$484,477	\$480,567	\$965,045
Public Utilities Commission	\$612,803	\$0	\$612,803
Secretary of State	\$52,779	\$0	\$52,779
Total General Government	\$5,111,794	\$1,146,404	\$6,258,199
Health & Human Services			
Aging	\$194,359	\$0	\$194,359
Alcohol & Drug Addiction Services	\$716,177	\$0	\$716,177
Developmental Disabilities	\$2,686,700	\$0	\$2,686,700
Health	\$535,004	\$0	\$535,004
Job and Family Services	\$184,595,095	\$0	\$184,595,095
Mental Health	\$4,360,749	\$0	\$4,360,749
Rehabilitation Services	\$222,023	\$0	\$222,023
Veterans Services	\$180,609	\$0	\$180,609
Total Health & Human Services	\$193,490,717	\$0	\$193,490,717

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$85,051	\$0	\$85,051
Judiciary/Supreme Court		\$945,532	\$0	\$945,532
Public Defender		\$612,882	\$0	\$612,882
Public Safety		\$9,534,062	\$0	\$9,534,062
Rehabilitation & Correction		\$592,141	\$0	\$592,141
Youth Services		\$1,263,725	\$0	\$1,263,725
Tot	al Justice & Corrections	\$13,033,393	\$0	\$13,033,393
Revenue Distribution				
Revenue Distribution Funds		\$52,487,011	\$0	\$52,487,011
To	tal Revenue Distribution	\$52,487,011	\$0	\$52,487,011
Transportation & Infrastructure	9			
Public Works Commission		\$0	\$4,717,939	\$4,717,939
Transportation		\$974,080	\$20,519,546	\$21,493,626
Total Transp	ortation & Infrastructure	\$974,080	\$25,237,485	\$26,211,565
AKE COUNTY TOTAL		\$389,646,725	\$41,691,723	\$431,338,448

# Lawrence

County Seat Ironton

**Square Miles** 

450



**2010 Population** 62,450

2010 Per Capita Income

\$29,243

Agency	Subsidy	Capital	Total
Education			
Education	\$65,553,053	\$0	\$65,553,053
Regents	\$5,755,125	\$361,533	\$6,116,658
School Facilities Commission	\$0	\$792,545	\$792,545
Total Education	\$71,308,178	\$1,154,078	\$72,462,256
General Government			
Agriculture	\$4,703	\$0	\$4,703
Bureau of Workers' Compensation	\$10,000	\$0	\$10,000
Commerce	\$120,145	\$0	\$120,145
Development	\$2,333,840	\$943,424	\$3,277,263
Environmental Protection	\$19,797	\$0	\$19,797
Natural Resources	\$286,756	\$0	\$286,756
Public Utilities Commission	\$145,877	\$0	\$145,877
Secretary of State	\$15,236	\$0	\$15,236
Total General Government	\$2,936,354	\$943,424	\$3,879,778
Health & Human Services			
Aging	\$79,886	\$0	\$79,886
Developmental Disabilities	\$988,479	\$46,017	\$1,034,496
Health	\$356,243	\$0	\$356,243
Job and Family Services	\$108,083,421	\$0	\$108,083,421
Mental Health	\$40,949	\$0	\$40,949
Rehabilitation Services	\$17,968	\$0	\$17,968
Veterans Services	\$53,106	\$0	\$53,106
Total Health & Human Services	\$109,620,052	\$46,017	\$109,666,069
Justice & Corrections			
Attorney General	\$59,469	\$0	\$59,469
Judiciary/Supreme Court	\$426,442	\$0	\$426,442
Public Defender	\$103,165	\$0	\$103,165
Public Safety	\$2,787,134	\$0	\$2,787,134
Rehabilitation & Correction	\$199,544	\$0	\$199,544
Youth Services	\$99,031	\$772	\$99,803
Total Justice & Corrections	\$3,674,785	\$772	\$3,675,558

Agency		Subsidy	Capital	Total
Revenue Distribution	า			
Revenue Distribution	Funds	\$8,817,834	\$0	\$8,817,834
	<b>Total Revenue Distribution</b>	\$8,817,834	\$0	\$8,817,834
Transportation & Inf	rastructure			
Public Works Commi	ssion	\$0	\$625,000	\$625,000
Transportation		\$73,165	\$7,926,496	\$7,999,661
Т	otal Transportation & Infrastructure	\$73,165	\$8,551,496	\$8,624,661
LAWRENCE COUNT	Y TOTAL	\$196,430,369	\$10,695,787	\$207,126,156

# Licking

County Seat Newark

## **Square Miles**

686



# **2010 Population** 166,492

# **2010 Per Capita Income** \$34,774

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$37,967	\$0	\$37,967
Cultural Facilities Commission	\$0	\$122,712	\$122,712
Education	\$87,587,252	\$0	\$87,587,252
eTech Ohio Commission	\$30,000	\$0	\$30,000
Historical Society	\$90,441	\$0	\$90,441
Library Board	\$4,310	\$0	\$4,310
Regents	\$17,205,076	\$418,806	\$17,623,881
School Facilities Commission	\$0	\$10,893,399	\$10,893,399
Total Education	\$104,955,045	\$11,434,917	\$116,389,962
General Government			
Agriculture	\$18,729	\$1,571,032	\$1,589,761
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$156,991	\$0	\$156,991
Commerce	\$211,326	\$516,953	\$728,279
Development	\$2,882,277	\$592,880	\$3,475,157
Environmental Protection	\$122,336	\$0	\$122,336
Natural Resources	\$166,709	\$398,305	\$565,014
Public Utilities Commission	\$429,325	\$0	\$429,325
Secretary of State	\$38,345	\$0	\$38,345
Total General Government	\$4,026,138	\$3,079,170	\$7,105,308
Health & Human Services			
Aging	\$84,702	\$0	\$84,702
Alcohol & Drug Addiction Services	\$486,673	\$0	\$486,673
Developmental Disabilities	\$7,350,771	\$132,438	\$7,483,209
Health	\$485,647	\$0	\$485,647
Job and Family Services	\$160,952,810	\$0	\$160,952,810
Mental Health	\$3,465,392	\$0	\$3,465,392
Rehabilitation Services	\$485,546	\$0	\$485,546
Veterans Services	\$174,201	\$0	\$174,201
Total Health & Human Services	\$173,485,743	\$132,438	\$173,618,181

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$33,660	\$0	\$33,660
Judiciary/Supreme Court	\$673,618	\$0	\$673,618
Public Defender	\$397,136	\$0	\$397,136
Public Safety	\$7,154,386	\$89,283	\$7,243,669
Rehabilitation & Correction	\$698,939	\$0	\$698,939
Youth Services	\$264,848	\$0	\$264,848
Total Justice & Corrections	\$9,222,587	\$89,283	\$9,311,870
Revenue Distribution			
Revenue Distribution Funds	\$25,176,458	\$0	\$25,176,458
Total Revenue Distribution	\$25,176,458	\$0	\$25,176,458
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,584,579	\$2,584,579
Transportation	\$732,672	\$3,133,267	\$3,865,940
Total Transportation & Infrastructure	\$732,672	\$5,717,846	\$6,450,519
ICKING COUNTY TOTAL	\$317,598,643	\$20,453,654	\$338,052,297



County Seat
Bellefontaine

**Square Miles** 460



## **2010 Population** 45,858

2010 Per Capita Income

\$32,423

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$20,225	\$0	\$20,225
Education	\$33,785,568	\$0	\$33,785,568
eTech Ohio Commission	\$40,000	\$0	\$40,000
Regents	\$455,283	\$0	\$455,283
School Facilities Commission	\$0	\$8,677,666	\$8,677,666
Total Education	\$34,301,076	\$8,677,666	\$42,978,742
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$125,000	\$0	\$125,000
Commerce	\$50,643	\$0	\$50,643
Development	\$123,261	\$0	\$123,261
Environmental Protection	\$20,758	\$0	\$20,758
Natural Resources	\$171,248	\$479,600	\$650,849
Public Utilities Commission	\$181,451	\$0	\$181,451
Secretary of State	\$10,564	\$0	\$10,564
Total General Government	\$701,654	\$479,600	\$1,181,254
Health & Human Services			
Aging	\$35,949	\$0	\$35,949
Board of Nursing	\$104,410	\$0	\$104,410
Developmental Disabilities	\$94,120	\$1,758	\$95,877
Health	\$207,929	\$0	\$207,929
Job and Family Services	\$41,938,124	\$0	\$41,938,124
Mental Health	\$86,484	\$0	\$86,484
Rehabilitation Services	\$215,443	\$0	\$215,443
Veterans Services	\$57,587	\$0	\$57,587
Total Health & Human Services	\$42,740,047	\$1,758	\$42,741,804

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$39,486	\$0	\$39,486
Judiciary/Supreme Court	\$410,200	\$0	\$410,200
Public Defender	\$85,551	\$0	\$85,551
Public Safety	\$1,949,777	\$0	\$1,949,777
Rehabilitation & Correction	\$160,250	\$0	\$160,250
Youth Services	\$251,326	\$0	\$251,326
Total Justice & Corrections	\$2,896,590	\$0	\$2,896,590
Revenue Distribution			
Revenue Distribution Funds	\$9,032,657	\$0	\$9,032,657
Total Revenue Distribution	\$9,032,657	\$0	\$9,032,657
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,087,155	\$1,087,155
Transportation	\$214,077	\$1,389,767	\$1,603,845
Total Transportation & Infrastructure	\$214,077	\$2,476,922	\$2,691,000
OGAN COUNTY TOTAL	\$89,886,101	\$11,635,946	\$101,522,047

### Lorain

County Seat Elyria

**Square Miles** 

495



#### 2010 Population

301,356

#### 2010 Per Capita Income

\$34,629

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$45,771	\$0	\$45,771
Cultural Facilities Commission	\$0	\$483,116	\$483,116
Education	\$184,848,112	\$0	\$184,848,112
Regents	\$24,990,659	\$2,275,417	\$27,266,077
School Facilities Commission	\$0	\$14,130,545	\$14,130,545
Total Education	\$209,884,543	\$16,889,078	\$226,773,621
General Government			
Agriculture	\$18,729	\$0	\$18,729
Board of Examiners of Architects	\$200	\$0	\$200
Bureau of Workers' Compensation	\$71,810	\$0	\$71,810
Commerce	\$337,913	\$0	\$337,913
Development	\$4,788,643	\$1,009,773	\$5,798,416
Environmental Protection	\$44,404	\$0	\$44,404
Natural Resources	\$397,994	\$172,623	\$570,617
Public Utilities Commission	\$773,150	\$0	\$773,150
Secretary of State	\$73,050	\$0	\$73,050
Total General Government	\$6,505,892	\$1,182,395	\$7,688,288
Health & Human Services			
Aging	\$243,866	\$0	\$243,866
Alcohol & Drug Addiction Services	\$1,090,480	\$0	\$1,090,480
Commission on Minority Health	\$48,528	\$0	\$48,528
Developmental Disabilities	\$2,183,850	\$0	\$2,183,850
Health	\$947,603	\$0	\$947,603
Job and Family Services	\$283,361,240	\$0	\$283,361,240
Mental Health	\$6,209,261	\$0	\$6,209,261
Rehabilitation Services	\$155,179	\$0	\$155,179
Veterans Services	\$237,833	\$0	\$237,833
Total Health & Human Services	\$294,477,841	\$0	\$294,477,841

Subsidy	Canital	Total
Subsidy	Capitai	TOtal
\$96,238	\$0	\$96,238
\$1,328,727	\$0	\$1,328,727
\$577,930	\$0	\$577,930
\$9,297,784	\$0	\$9,297,784
\$2,951,671	\$1,609,133	\$4,560,804
\$1,788,029	\$0	\$1,788,029
\$16,040,379	\$1,609,133	\$17,649,512
\$51,937,549	\$0	\$51,937,549
\$51,937,549	\$0	\$51,937,549
\$0	\$6,895,484	\$6,895,484
\$248,457	\$4,257,917	\$4,506,375
\$248,457	\$11,153,401	\$11,401,859
\$579,094,661	\$30,834,008	\$609,928,669
	\$1,328,727 \$577,930 \$9,297,784 \$2,951,671 \$1,788,029 <b>\$16,040,379</b> \$51,937,549 <b>\$51,937,549</b> \$0 \$248,457 <b>\$248,457</b>	\$96,238 \$0 \$1,328,727 \$0 \$577,930 \$0 \$9,297,784 \$0 \$2,951,671 \$1,609,133 \$1,788,029 \$0 \$16,040,379 \$1,609,133 \$51,937,549 \$0 \$51,937,549 \$0 \$0 \$6,895,484 \$248,457 \$4,257,917 \$248,457 \$11,153,401

## Lucas

County Seat Toledo

**Square Miles** 

343



### 2010 Population

441,815

### 2010 Per Capita Income

\$34,208

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$283,453	\$0	\$283,453
Education	\$360,217,060	\$0	\$360,217,060
eTech Ohio Commission	\$335,921	\$0	\$335,921
Historical Society	\$7,952	\$0	\$7,952
Regents	\$119,057,782	\$4,487,862	\$123,545,644
School Facilities Commission	\$0	\$19,523,208	\$19,523,208
Total Education	\$479,902,168	\$24,011,070	\$503,913,238
General Government			
Agriculture	\$5,665	\$340,750	\$346,415
Air Quality Development Authority	\$5,237,400	\$0	\$5,237,400
Board of Examiners of Architects	\$200	\$0	\$200
Bureau of Workers' Compensation	\$107,239	\$0	\$107,239
Commerce	\$699,566	\$0	\$699,566
Development	\$31,227,831	\$7,055,885	\$38,283,716
Environmental Protection	\$959,081	\$0	\$959,08
Lake Erie Commission	\$39,273	\$0	\$39,273
Natural Resources	\$337,910	\$1,032,673	\$1,370,583
Public Utilities Commission	\$1,176,060	\$0	\$1,176,060
Secretary of State	\$105,263	\$0	\$105,263
Total General Government	\$39,895,487	\$8,429,308	\$48,324,795
lealth & Human Services			
Aging	\$393,222	\$0	\$393,222
Alcohol & Drug Addiction Services	\$2,206,903	\$0	\$2,206,903
Board of Nursing	\$61,553	\$0	\$61,550
Commission on Minority Health	\$51,976	\$0	\$51,976
Developmental Disabilities	\$11,022,789	\$635,600	\$11,658,389
Health	\$2,945,874	\$0	\$2,945,874
Job and Family Services	\$680,470,060	\$0	\$680,470,060
Mental Health	\$11,613,961	\$1,562,900	\$13,176,86
Rehabilitation Services	\$1,176,022	\$0	\$1,176,022
Veterans Services	\$227,570	\$0	\$227,570
Total Health & Human Services	\$710,169,929	\$2,198,500	\$712,368,429

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$486,276	\$0	\$486,276
Judiciary/Supreme Court	\$3,964,936	\$0	\$3,964,936
Public Defender	\$4,249,102	\$0	\$4,249,102
Public Safety	\$16,060,291	\$0	\$16,060,291
Rehabilitation & Correction	\$5,837,350	\$459,863	\$6,297,213
Youth Services	\$4,590,895	\$49,333	\$4,640,228
Total Justice & Corrections	\$35,188,850	\$509,196	\$35,698,046
Revenue Distribution			
Revenue Distribution Funds	\$77,539,237	\$0	\$77,539,237
Total Revenue Distribution	\$77,539,237	\$0	\$77,539,237
Transportation & Infrastructure			
Public Works Commission	\$0	\$12,336,155	\$12,336,155
Transportation	\$45,559	\$21,428,475	\$21,474,034
Total Transportation & Infrastructure	\$45,559	\$33,764,630	\$33,810,189
LUCAS COUNTY TOTAL	\$1,342,741,231	\$68,912,703	\$1,411,653,934

## **Madison**

County Seat London

**Square Miles** 

467



## **2010 Population** 43,435

2010 Per Capita Income

\$32,239

Agency	Subsidy	Capital	Total
Education			
Education	\$25,695,545	\$0	\$25,695,545
Regents	\$63,312	\$0	\$63,312
School Facilities Commission	\$0	\$1,099,841	\$1,099,841
Total Education	\$25,758,856	\$1,099,841	\$26,858,698
General Government			
Agriculture	\$18,729	\$11,580	\$30,309
Bureau of Workers' Compensation	\$5,800	\$0	\$5,800
Commerce	\$163,776	\$0	\$163,776
Development	\$110,211	\$0	\$110,211
Environmental Protection	\$19,979	\$0	\$19,979
Natural Resources	\$99,019	\$0	\$99,019
Public Utilities Commission	\$105,983	\$0	\$105,983
Secretary of State	\$8,398	\$0	\$8,398
Total General Government	\$531,895	\$11,580	\$543,475
Health & Human Services			
Aging	\$23,270	\$0	\$23,270
Developmental Disabilities	\$586,929	\$0	\$586,929
Health	\$148,943	\$0	\$148,943
Job and Family Services	\$37,214,158	\$0	\$37,214,158
Mental Health	\$36,507	\$0	\$36,507
Rehabilitation Services	\$33,826	\$0	\$33,826
Veterans Services	\$26,032	\$0	\$26,032
Total Health & Human Services	\$38,069,664	\$0	\$38,069,664
Justice & Corrections			
Attorney General	\$52,508	\$0	\$52,508
Judiciary/Supreme Court	\$297,344	\$0	\$297,344
Public Defender	\$88,159	\$0	\$88,159
Public Safety	\$2,432,021	\$368,494	\$2,800,515
Rehabilitation & Correction	\$19,068	\$490,260	\$509,328
Youth Services	\$213,029	\$0	\$213,029
Total Justice & Corrections	\$3,102,130	\$858,754	\$3,960,884

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fur	nds	\$8,699,943	\$0	\$8,699,943
	<b>Total Revenue Distribution</b>	\$8,699,943	\$0	\$8,699,943
Transportation & Infras	tructure			
Public Works Commission	on	\$0	\$489,307	\$489,307
Transportation		\$45,559	\$2,153,232	\$2,198,791
Tota	l Transportation & Infrastructure	\$45,559	\$2,642,539	\$2,688,098
MADISON COUNTY TO	ΓAL	\$76,208,049	\$4,612,715	\$80,820,763

# Mahoning

County Seat Youngstown

**Square Miles** 

424



2010 Population

238,823

2010 Per Capita Income

\$32,946

FY 2012

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$67,866	\$0	\$67,866
Cultural Facilities Commission	\$0	\$32,354	\$32,354
Education	\$167,694,347	\$0	\$167,694,347
eTech Ohio Commission	\$52,206	\$0	\$52,206
Historical Society	\$109,429	\$0	\$109,429
Regents	\$43,780,033	\$809,582	\$44,589,614
School Facilities Commission	\$0	\$14,588,205	\$14,588,205
Total Education	\$211,703,881	\$15,430,141	\$227,134,021
General Government			
Accountancy Board	\$21,348	\$0	\$21,348
Agriculture	\$18,729	\$0	\$18,729
Board of Examiners of Architects	\$200	\$0	\$200
Bureau of Workers' Compensation	\$75,473	\$0	\$75,473
Commerce	\$385,871	\$0	\$385,871
Development	\$2,798,953	\$3,091,200	\$5,890,153
Environmental Protection	\$285,361	\$0	\$285,361
Natural Resources	\$209,331	\$314,615	\$523,946
Public Utilities Commission	\$639,926	\$0	\$639,926
Secretary of State	\$64,950	\$0	\$64,950
Total General Government	\$4,500,143	\$3,405,815	\$7,905,958
Health & Human Services			
Aging	\$268,619	\$0	\$268,619
Alcohol & Drug Addiction Services	\$1,896,361	\$0	\$1,896,361
Commission on Minority Health	\$118,400	\$0	\$118,400
Developmental Disabilities	\$4,984,038	\$47,208	\$5,031,246
Health	\$1,429,404	\$0	\$1,429,404
Job and Family Services	\$332,762,084	\$0	\$332,762,084
Mental Health	\$4,949,542	\$0	\$4,949,542
Rehabilitation Services	\$402,822	\$0	\$402,822
Veterans Services	\$191,731	\$0	\$191,731
Total Health & Human Services	\$347,003,001	\$47,208	\$347,050,209

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$138,569	\$0	\$138,569
Judiciary/Supreme Court	\$2,383,101	\$0	\$2,383,101
Public Defender	\$706,338	\$0	\$706,338
Public Safety	\$11,486,501	\$0	\$11,486,501
Rehabilitation & Correction	\$2,559,053	\$102,943	\$2,661,996
Youth Services	\$1,357,905	\$0	\$1,357,905
Total Justice & Corrections	\$18,631,467	\$102,943	\$18,734,410
Revenue Distribution			
Revenue Distribution Funds	\$36,369,956	\$0	\$36,369,956
Total Revenue Distribution	\$36,369,956	\$0	\$36,369,956
Transportation & Infrastructure			
Public Works Commission	\$0	\$8,603,590	\$8,603,590
Transportation	\$45,559	\$9,930,924	\$9,976,483
Total Transportation & Infrastructure	\$45,559	\$18,534,514	\$18,580,073
MAHONING COUNTY TOTAL	\$618,254,007	\$37,520,620	\$655,774,627

## **Marion**

County Seat Marion

**Square Miles** 409



## **2010 Population** 66,501

2010 Per Capita Income

\$30,596

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$15,303	\$0	\$15,303
Cultural Facilities Commission	\$0	\$116	\$116
Education	\$64,702,624	\$0	\$64,702,624
eTech Ohio Commission	\$1,100	\$0	\$1,100
Historical Society	\$109,470	\$0	\$109,470
Regents	\$10,589,855	\$578,262	\$11,168,117
School Facilities Commission	\$0	\$11,089,038	\$11,089,038
Total Education	\$75,418,352	\$11,667,415	\$87,085,767
General Government			
Administrative Services	\$0	\$158,527	\$158,527
Agriculture	\$5,665	\$0	\$5,665
Bureau of Workers' Compensation	\$12,013	\$0	\$12,013
Commerce	\$69,293	\$0	\$69,293
Development	\$900,312	\$980,715	\$1,881,027
Environmental Protection	\$67,185	\$0	\$67,185
Natural Resources	\$82,606	\$0	\$82,606
Public Utilities Commission	\$171,309	\$0	\$171,309
Secretary of State	\$14,857	\$0	\$14,857
Total General Government	\$1,323,238	\$1,139,242	\$2,462,480
Health & Human Services			
Aging	\$83,036	\$0	\$83,036
Alcohol & Drug Addiction Services	\$300,550	\$0	\$300,550
Board of Nursing	\$218,041	\$0	\$218,041
Developmental Disabilities	\$1,919,646	\$13,344	\$1,932,990
Health	\$623,983	\$0	\$623,983
Job and Family Services	\$84,489,108	\$0	\$84,489,108
Mental Health	\$1,004,328	\$0	\$1,004,328
Rehabilitation Services	\$126,473	\$0	\$126,473
Veterans Services	\$66,427	\$0	\$66,427
Total Health & Human Services	\$88,831,592	\$13,344	\$88,844,936

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$75,203	\$0	\$75,203
Judiciary/Supreme Court		\$508,387	\$0	\$508,387
Public Defender		\$210,577	\$0	\$210,577
Public Safety		\$2,494,256	\$0	\$2,494,256
Rehabilitation & Correction		\$554,594	\$35,521	\$590,115
Youth Services		\$1,698,706	\$0	\$1,698,706
Total Justice 8	& Corrections	\$5,541,724	\$35,521	\$5,577,245
Revenue Distribution				
Revenue Distribution Funds		\$11,054,135	\$0	\$11,054,135
Total Revenue	e Distribution	\$11,054,135	\$0	\$11,054,135
Transportation & Infrastructure				
Public Works Commission		\$0	\$771,386	\$771,386
Transportation		\$360,531	\$1,355,985	\$1,716,516
Total Transportation & I	Infrastructure	\$360,531	\$2,127,371	\$2,487,902
MARION COUNTY TOTAL		\$182,529,572	\$14,982,893	\$197,512,465

## Medina

County Seat Medina

**Square Miles** 

425



### 2010 Population

172,332

#### 2010 Per Capita Income

\$38,600

FY 2012

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$5,374	\$0	\$5,374
Education	\$89,881,486	\$0	\$89,881,486
eTech Ohio Commission	\$80,285	\$0	\$80,285
Regents	\$277,652	\$0	\$277,652
School Facilities Commission	\$0	\$1,944,548	\$1,944,548
Total Education	\$90,244,797	\$1,944,548	\$92,189,345
General Government			
Agriculture	\$5,665	\$0	\$5,665
Board of Examiners of Architects	\$200	\$0	\$200
Bureau of Workers' Compensation	\$20,750	\$0	\$20,750
Commerce	\$171,169	\$0	\$171,169
Development	\$2,264,876	\$0	\$2,264,876
Environmental Protection	\$29,896	\$0	\$29,896
Natural Resources	\$211,554	\$112,493	\$324,047
Public Utilities Commission	\$753,306	\$0	\$753,306
Secretary of State	\$43,033	\$0	\$43,033
Total General Government	\$3,500,450	\$112,493	\$3,612,943
Health & Human Services			
Aging	\$128,350	\$0	\$128,350
Alcohol & Drug Addiction Services	\$412,817	\$0	\$412,817
Developmental Disabilities	\$616,395	\$93,500	\$709,895
Health	\$744,355	\$0	\$744,355
Job and Family Services	\$101,112,447	\$0	\$101,112,447
Mental Health	\$2,786,953	\$0	\$2,786,953
Rehabilitation Services	\$144,869	\$0	\$144,869
Veterans Services	\$124,472	\$0	\$124,472
Total Health & Human Services	\$106,070,659	\$93,500	\$106,164,159

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$101,505	\$0	\$101,505
Judiciary/Supreme Court	\$576,220	\$0	\$576,220
Public Defender	\$403,129	\$0	\$403,129
Public Safety	\$7,858,335	\$19,654	\$7,877,989
Rehabilitation & Correction	\$473,815	\$0	\$473,815
Youth Services	\$473,952	\$0	\$473,952
Total Justice & Corrections	\$9,886,955	\$19,654	\$9,906,609
Revenue Distribution			
Revenue Distribution Funds	\$25,766,873	\$0	\$25,766,873
Total Revenue Distribution	\$25,766,873	\$0	\$25,766,873
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,681,709	\$2,681,709
Transportation	\$342,801	\$2,004,665	\$2,347,467
Total Transportation & Infrastructure	\$342,801	\$4,686,374	\$5,029,176
MEDINA COUNTY TOTAL	\$235,812,536	\$6,856,569	\$242,669,104



County Seat
Pomeroy

### **Square Miles**

436



## **2010 Population** 23,770

### 2010 Per Capita Income

\$24,268

Agency	Subsidy	Capital	Total
Education	-		
Education	\$20,975,219	\$0	\$20,975,219
Historical Society	\$200,922	\$0	\$200,922
School Facilities Commission	\$0	\$5,386,268	\$5,386,268
Total Education	\$21,176,141	\$5,386,268	\$26,562,409
General Government			
Agriculture	\$18,729	\$0	\$18,729
Commerce	\$30,999	\$0	\$30,999
Development	\$122,202	\$0	\$122,202
Environmental Protection	\$12,873	\$0	\$12,873
Natural Resources	\$126,345	\$20,708	\$147,053
Public Utilities Commission	\$97,500	\$0	\$97,500
Secretary of State	\$5,820	\$0	\$5,820
Total General Government	\$414,467	\$20,708	\$435,175
Health & Human Services			
Aging	\$40,760	\$0	\$40,760
Developmental Disabilities	\$363,762	\$25,342	\$389,104
Health	\$170,394	\$0	\$170,394
Job and Family Services	\$35,686,160	\$0	\$35,686,160
Mental Health	\$56,507	\$0	\$56,507
Rehabilitation Services	\$16,978	\$0	\$16,978
Veterans Services	\$13,944	\$0	\$13,944
Total Health & Human Services	\$36,348,505	\$25,342	\$36,373,847
Justice & Corrections			
Attorney General	\$96,544	\$0	\$96,544
Judiciary/Supreme Court	\$279,069	\$0	\$279,069
Public Defender	\$85,960	\$0	\$85,960
Public Safety	\$1,339,386	\$0	\$1,339,386
Rehabilitation & Correction	\$58,700	\$0	\$58,700
Youth Services	\$205,826	\$0	\$205,826
Total Justice & Corrections	\$2,065,485	\$0	\$2,065,485

Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$5,697,206	\$0	\$5,697,206
Total Revenue Distribution	\$5,697,206	\$0	\$5,697,206
Transportation & Infrastructure			
Public Works Commission	\$0	\$903,914	\$903,914
Transportation	\$45,559	\$2,102,820	\$2,148,379
Total Transportation & Infrastructure	\$45,559	\$3,006,734	\$3,052,293
MEIGS COUNTY TOTAL	\$65,747,364	\$8,439,052	\$74,186,416

## Mercer

County Seat Celina

**Square Miles** 

444



### 2010 Population

40,814

#### 2010 Per Capita Income

\$35,168

Agency	Subsidy	Capital	Total
Education			
Education	\$35,519,974	\$0	\$35,519,974
eTech Ohio Commission	\$75	\$0	\$75
Historical Society	\$722	\$0	\$722
Regents	\$2,637,078	\$0	\$2,637,078
Total Education	\$38,157,849	\$0	\$38,157,849
General Government			
Administrative Services	\$0	\$30,580	\$30,580
Agriculture	\$18,729	\$0	\$18,729
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$10,000	\$0	\$10,000
Commerce	\$112,245	\$0	\$112,245
Development	\$50,000	\$0	\$50,000
Environmental Protection	\$61,149	\$0	\$61,149
Natural Resources	\$185,963	\$2,096,354	\$2,282,317
Public Utilities Commission	\$105,716	\$0	\$105,716
Secretary of State	\$10,358	\$0	\$10,358
Total General Government	\$554,261	\$2,126,934	\$2,681,194
Health & Human Services			
Aging	\$49,144	\$0	\$49,144
Alcohol & Drug Addiction Services	\$264,503	\$0	\$264,503
Developmental Disabilities	\$550,227	\$0	\$550,227
Health	\$272,268	\$0	\$272,268
Job and Family Services	\$26,050,766	\$0	\$26,050,766
Mental Health	\$1,052,144	\$0	\$1,052,144
Rehabilitation Services	\$60,409	\$0	\$60,409
Veterans Services	\$20,767	\$0	\$20,767
Total Health & Human Services	\$28,320,228	\$0	\$28,320,228

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$63,399	\$0	\$63,399
Judiciary/Supreme Court	\$298,236	\$0	\$298,236
Public Defender	\$75,067	\$0	\$75,067
Public Safety	\$3,028,761	\$0	\$3,028,761
Rehabilitation & Correction	\$56,870	\$0	\$56,870
Youth Services	\$170,368	\$0	\$170,368
Total Justice & Corrections	\$3,692,700	\$0	\$3,692,700
Revenue Distribution			
Revenue Distribution Funds	\$8,756,194	\$0	\$8,756,194
Total Revenue Distribution	\$8,756,194	\$0	\$8,756,194
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,053,222	\$2,053,222
Transportation	\$45,559	\$646,023	\$691,583
Total Transportation & Infrastructure	\$45,559	\$2,699,245	\$2,744,805
MERCER COUNTY TOTAL	\$79,526,790	\$4,826,179	\$84,352,969

### **Miami**

**County Seat** 

Troy

**Square Miles** 

437



### 2010 Population

102,506

#### 2010 Per Capita Income

\$35,027

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,600	\$0	\$1,600
Cultural Facilities Commission	\$0	\$241,447	\$241,447
Education	\$64,297,558	\$0	\$64,297,558
Historical Society	\$190,814	\$0	\$190,814
Regents	\$7,445,654	\$16,415	\$7,462,069
School Facilities Commission	\$0	\$11,427,088	\$11,427,088
Total Education	\$71,935,627	\$11,684,950	\$83,620,577
General Government			
Administrative Services	\$0	\$137,278	\$137,278
Agriculture	\$18,729	\$0	\$18,729
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$74,158	\$0	\$74,158
Commerce	\$105,301	\$0	\$105,301
Development	\$1,076,635	\$1,757,960	\$2,834,595
Environmental Protection	\$129,655	\$0	\$129,655
Natural Resources	\$153,772	\$263,075	\$416,847
Public Utilities Commission	\$260,991	\$0	\$260,991
Secretary of State	\$26,099	\$0	\$26,099
Total General Government	\$1,845,440	\$2,158,313	\$4,003,754
Health & Human Services			
Aging	\$77,428	\$0	\$77,428
Alcohol & Drug Addiction Services	\$770,260	\$0	\$770,260
Developmental Disabilities	\$366,731	\$0	\$366,731
Health	\$245,893	\$0	\$245,893
Job and Family Services	\$83,113,224	\$0	\$83,113,224
Mental Health	\$3,170,532	\$0	\$3,170,532
Rehabilitation Services	\$28,832	\$0	\$28,832
Veterans Services	\$87,508	\$0	\$87,508
Total Health & Human Services	\$87,860,407	\$0	\$87,860,407

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$130,668	\$0	\$130,668
Judiciary/Supreme Court		\$435,826	\$0	\$435,826
Public Defender		\$154,672	\$0	\$154,672
Public Safety		\$4,339,469	\$0	\$4,339,469
Rehabilitation & Correction		\$168,971	\$0	\$168,971
Youth Services		\$1,946,955	\$0	\$1,946,955
To	otal Justice & Corrections	\$7,176,561	\$0	\$7,176,561
Revenue Distribution				
Revenue Distribution Funds		\$17,048,803	\$0	\$17,048,803
Т	otal Revenue Distribution	\$17,048,803	\$0	\$17,048,803
Transportation & Infrastructu	re			
Public Works Commission		\$0	\$1,292,011	\$1,292,011
Transportation		\$160,548	\$1,732,559	\$1,893,108
Total Trans	sportation & Infrastructure	\$160,548	\$3,024,570	\$3,185,119
MIAMI COUNTY TOTAL		\$186,027,387	\$16,867,834	\$202,895,221

## Monroe

County Seat Woodsfield

**Square Miles** 

456



## **2010 Population** 14,642

#### 2010 Per Capita Income \$28,099

Agency	Subsidy	Capital	Total
Education			
Education	\$11,926,885	\$0	\$11,926,885
School Facilities Commission	\$0	\$14,474,875	\$14,474,875
Total Education	\$11,926,885	\$14,474,875	\$26,401,759
General Government			
Agriculture	\$18,729	\$0	\$18,729
Commerce	\$63,517	\$0	\$63,517
Development	\$263,951	\$0	\$263,951
Environmental Protection	\$12,723	\$0	\$12,723
Natural Resources	\$95,664	\$0	\$95,664
Public Utilities Commission	\$97,500	\$0	\$97,500
Secretary of State	\$3,682	\$0	\$3,682
Total General Government	\$555,766	\$0	\$555,766
Health & Human Services			
Aging	\$27,173	\$0	\$27,173
Developmental Disabilities	\$80,725	\$0	\$80,725
Health	\$90,293	\$0	\$90,293
Job and Family Services	\$15,462,725	\$0	\$15,462,725
Mental Health	\$39,066	\$0	\$39,066
Rehabilitation Services	\$1,350	\$0	\$1,350
Veterans Services	\$6,870	\$0	\$6,870
Total Health & Human Services	\$15,708,202	\$0	\$15,708,202
Justice & Corrections			
Attorney General	\$65,374	\$0	\$65,374
Judiciary/Supreme Court	\$163,538	\$0	\$163,538
Public Defender	\$36,308	\$0	\$36,308
Public Safety	\$1,316,031	\$0	\$1,316,031
Rehabilitation & Correction	\$74,497	\$0	\$74,497
Youth Services	\$99,827	\$0	\$99,827
Total Justice & Corrections	\$1,755,574	\$0	\$1,755,574

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fun	ds	\$5,232,359	\$0	\$5,232,359
	<b>Total Revenue Distribution</b>	\$5,232,359	\$0	\$5,232,359
Transportation & Infrast	ructure			
Public Works Commission	n	\$0	\$417,676	\$417,676
Transportation		\$77,066	\$2,129,850	\$2,206,917
Total	Transportation & Infrastructure	\$77,066	\$2,547,526	\$2,624,593
MONROE COUNTY TOTA	AL	\$35,255,852	\$17,022,401	\$52,278,253



## **Montgomery**

2010 Population

535,153

2010 Per Capita Income

\$36,302

## Dayton Square Miles

**County Seat** 

463

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$430,158	\$0	\$430,158
Education	\$339,737,636	\$0	\$339,737,636
eTech Ohio Commission	\$645,702	\$107,911	\$753,613
Historical Society	\$56,938	\$0	\$56,938
Regents	\$52,484,785	\$4,671,708	\$57,156,492
School Facilities Commission	\$0	\$8,515,306	\$8,515,306
Total Education	\$393,355,219	\$13,294,925	\$406,650,144
General Government			
Accountancy Board	\$17,488	\$0	\$17,488
Agriculture	\$18,729	\$0	\$18,729
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$81,017	\$0	\$81,017
Commerce	\$584,250	\$0	\$584,250
Development	\$57,636,748	\$2,552,870	\$60,189,618
Environmental Protection	\$1,589,980	\$0	\$1,589,980
Natural Resources	\$467,505	\$194,421	\$661,925
Public Utilities Commission	\$1,515,536	\$0	\$1,515,536
Secretary of State	\$131,233	\$0	\$131,233
Total General Government	\$62,042,587	\$2,747,290	\$64,789,877
lealth & Human Services			
Aging	\$436,914	\$0	\$436,914
Alcohol & Drug Addiction Services	\$1,803,190	\$0	\$1,803,190
Commission on Minority Health	\$286,514	\$0	\$286,514
Developmental Disabilities	\$5,381,709	\$32,402	\$5,414,111
Health	\$5,080,639	\$0	\$5,080,639
Job and Family Services	\$689,486,714	\$0	\$689,486,714
Mental Health	\$12,064,496	\$170,018	\$12,234,514
Rehabilitation Services	\$1,910,590	\$0	\$1,910,590
Veterans Services	\$488,943	\$0	\$488,943
Total Health & Human Services	\$716,939,708	\$202,420	\$717,142,128

FY 2012

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$181,269	\$181,269
Attorney General	\$145,881	\$0	\$145,881
Judiciary/Supreme Court	\$4,180,460	\$0	\$4,180,460
Public Defender	\$2,603,843	\$0	\$2,603,843
Public Safety	\$20,088,972	\$0	\$20,088,972
Rehabilitation & Correction	\$6,724,858	\$451,969	\$7,176,827
Youth Services	\$5,463,225	\$143,292	\$5,606,517
Total Justice & Corrections	\$39,207,238	\$776,529	\$39,983,767
Revenue Distribution			
Revenue Distribution Funds	\$108,169,812	\$0	\$108,169,812
Total Revenue Distribution	\$108,169,812	\$0	\$108,169,812
Transportation & Infrastructure			
Public Works Commission	\$0	\$14,710,478	\$14,710,478
Transportation	\$45,559	\$18,899,710	\$18,945,270
Total Transportation & Infrastructure	\$45,559	\$33,610,188	\$33,655,748
MONTGOMERY COUNTY TOTAL	\$1,319,760,123	\$50,631,353	\$1,370,391,475

## Morgan

County Seat McConnelsville

**Square Miles** 

421



### 2010 Population

15,054

#### 2010 Per Capita Income

\$24,730

Agency	Subsidy	Capital	Total
Education	-		
Cultural Facilities Commission	\$0	\$50,000	\$50,000
Education	\$12,137,220	\$0	\$12,137,220
Historical Society	\$4,428	\$0	\$4,428
School Facilities Commission	\$0	\$3,086	\$3,086
Total Education	\$12,141,648	\$53,086	\$12,194,733
General Government			
Agriculture	\$18,729	\$0	\$18,729
Commerce	\$8,002	\$0	\$8,002
Development	\$235,818	\$0	\$235,818
Environmental Protection	\$9,725	\$0	\$9,725
Natural Resources	\$44,000	\$723,994	\$767,994
Public Utilities Commission	\$97,500	\$0	\$97,500
Secretary of State	\$3,122	\$0	\$3,122
Total General Government	\$416,896	\$723,994	\$1,140,890
Health & Human Services			
Aging	\$26,268	\$0	\$26,268
Developmental Disabilities	\$112,807	\$19,919	\$132,726
Health	\$174,233	\$0	\$174,233
Job and Family Services	\$19,829,982	\$0	\$19,829,982
Mental Health	\$30,376	\$0	\$30,376
Rehabilitation Services	\$186	\$0	\$186
Veterans Services	\$28,747	\$0	\$28,747
Total Health & Human Services	\$20,202,599	\$19,919	\$20,222,517
Justice & Corrections			
Attorney General	\$45,259	\$0	\$45,259
Judiciary/Supreme Court	\$157,556	\$0	\$157,556
Public Defender	\$32,452	\$0	\$32,452
Public Safety	\$1,085,476	\$0	\$1,085,476
Rehabilitation & Correction	\$44,406	\$0	\$44,406
Youth Services	\$131,296	\$0	\$131,296
Total Justice & Corrections	\$1,496,445	\$0	\$1,496,445

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fu	nds	\$5,087,912	\$0	\$5,087,912
	<b>Total Revenue Distribution</b>	\$5,087,912	\$0	\$5,087,912
Transportation & Infras	tructure			
Public Works Commission	on	\$0	\$464,245	\$464,245
Transportation		\$45,559	\$1,712,550	\$1,758,109
Tota	I Transportation & Infrastructure	\$45,559	\$2,176,795	\$2,222,354
MORGAN COUNTY TO	ΓAL	\$39,391,058	\$2,973,793	\$42,364,851

## **Morrow**

County Seat Mount Gilead

**Square Miles** 

404



### 2010 Population

34,827

#### 2010 Per Capita Income

\$28,311

Agency	Subsidy	Capital	Total
Education			
Education	\$24,957,186	\$0	\$24,957,186
School Facilities Commission	\$0	\$688,725	\$688,725
Total Education	\$24,957,186	\$688,725	\$25,645,911
General Government			
Agriculture	\$18,729	\$0	\$18,729
Commerce	\$26,871	\$0	\$26,871
Development	\$0	\$167,413	\$167,413
Environmental Protection	\$13,730	\$0	\$13,730
Natural Resources	\$74,167	\$0	\$74,167
Public Utilities Commission	\$101,664	\$0	\$101,664
Secretary of State	\$9,263	\$0	\$9,263
Total General Government	\$244,423	\$167,413	\$411,837
Health & Human Services			
Aging	\$39,884	\$0	\$39,884
Developmental Disabilities	\$202,631	\$94,415	\$297,046
Health	\$137,282	\$0	\$137,282
Job and Family Services	\$36,333,048	\$0	\$36,333,048
Mental Health	\$19,265	\$0	\$19,265
Rehabilitation Services	\$5,828	\$0	\$5,828
Veterans Services	\$44,228	\$0	\$44,228
Total Health & Human Services	\$36,782,166	\$94,415	\$36,876,581
Justice & Corrections			
Attorney General	\$61,233	\$0	\$61,233
Judiciary/Supreme Court	\$222,146	\$0	\$222,146
Public Defender	\$87,126	\$0	\$87,126
Public Safety	\$1,740,359	\$0	\$1,740,359
Rehabilitation & Correction	\$101,306	\$0	\$101,306
Youth Services	\$91,604	\$0	\$91,604
Total Justice & Corrections	\$2,303,774	\$0	\$2,303,774

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fund	ls	\$7,039,799	\$0	\$7,039,799
	<b>Total Revenue Distribution</b>	\$7,039,799	\$0	\$7,039,799
Transportation & Infrastr	ucture			
Public Works Commission		\$0	\$747,366	\$747,366
Transportation		\$45,559	\$3,086,258	\$3,131,817
Total 1	Transportation & Infrastructure	\$45,559	\$3,833,624	\$3,879,183
MORROW COUNTY TOTA	AL	\$71,372,908	\$4,784,178	\$76,157,085



## Muskingum

2010 Population

86,074

2010 Per Capita Income

\$29,528

### County Seat Zanesville

#### **Square Miles**

653

		F1 2012	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,839	\$0	\$1,839
Education	\$83,937,073	\$0	\$83,937,073
eTech Ohio Commission	\$30,000	\$0	\$30,000
Historical Society	\$73,778	\$0	\$73,778
Regents	\$12,919,285	\$61,590	\$12,980,876
School Facilities Commission	\$0	\$6,378,367	\$6,378,367
Total Education	\$96,961,975	\$6,439,958	\$103,401,933
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$10,850	\$0	\$10,850
Commerce	\$109,215	\$0	\$109,215
Development	\$484,704	\$10,279	\$494,983
Environmental Protection	\$20,972	\$0	\$20,972
Natural Resources	\$308,180	\$343,794	\$651,974
Public Utilities Commission	\$226,444	\$0	\$226,444
Secretary of State	\$18,684	\$0	\$18,684
Total General Government	\$1,197,779	\$354,073	\$1,551,852
Health & Human Services			
Aging	\$128,632	\$0	\$128,632
Alcohol & Drug Addiction Services	\$975,595	\$0	\$975,595
Developmental Disabilities	\$525,737	\$0	\$525,737
Health	\$525,050	\$0	\$525,050
Job and Family Services	\$113,937,960	\$0	\$113,937,960
Mental Health	\$7,823,787	\$0	\$7,823,787
Rehabilitation Services	\$205,142	\$0	\$205,142
Veterans Services	\$76,099	\$0	\$76,099
Total Health & Human Services	\$124,198,002	\$0	\$124,198,002

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$65,834	\$0	\$65,834
Judiciary/Supreme Court	\$561,679	\$0	\$561,679
Public Defender	\$227,300	\$0	\$227,300
Public Safety	\$3,885,934	\$0	\$3,885,934
Rehabilitation & Correction	\$367,912	\$0	\$367,912
Youth Services	\$285,370	\$5,472	\$290,842
Total Justice & Corrections	\$5,394,029	\$5,472	\$5,399,501
Revenue Distribution			
Revenue Distribution Funds	\$14,479,336	\$0	\$14,479,336
Total Revenue Distribution	\$14,479,336	\$0	\$14,479,336
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,399,054	\$1,399,054
Transportation	\$140,844	\$4,344,196	\$4,485,041
Total Transportation & Infrastructure	\$140,844	\$5,743,250	\$5,884,095
MUSKINGUM COUNTY TOTAL	\$242,371,966	\$12,542,754	\$254,914,720

## **Noble**

County Seat
Caldwell

**Square Miles** 404



## **2010 Population** 14,645

#### 2010 Per Capita Income \$19,616

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,773	\$0	\$2,773
Education	\$7,715,410	\$0	\$7,715,410
Total Education	\$7,718,183	\$0	\$7,718,183
General Government			
Administrative Services	\$0	\$168,527	\$168,527
Agriculture	\$18,729	\$0	\$18,729
Commerce	\$16,635	\$0	\$16,635
Development	\$769,398	\$0	\$769,398
Environmental Protection	\$82,713	\$0	\$82,713
Natural Resources	\$293,282	\$0	\$293,282
Public Utilities Commission	\$97,500	\$0	\$97,500
Secretary of State	\$3,167	\$0	\$3,167
Total General Government	\$1,281,423	\$168,527	\$1,449,950
Health & Human Services			
Aging	\$24,909	\$0	\$24,909
Developmental Disabilities	\$93,715	\$0	\$93,715
Health	\$160,572	\$0	\$160,572
Job and Family Services	\$12,066,408	\$0	\$12,066,408
Mental Health	\$30,750	\$0	\$30,750
Rehabilitation Services	\$251	\$0	\$251
Veterans Services	\$13,887	\$0	\$13,887
Total Health & Human Services	\$12,390,491	\$0	\$12,390,491
Justice & Corrections			
Attorney General	\$91,567	\$0	\$91,567
Judiciary/Supreme Court	\$156,882	\$0	\$156,882
Public Defender	\$18,022	\$0	\$18,022
Public Safety	\$1,150,282	\$0	\$1,150,282
Youth Services	\$77,169	\$0	\$77,169
Total Justice & Corrections	\$1,493,921	\$0	\$1,493,921

Agency		Subsidy	Capital	Total
<b>Revenue Distribution</b>				
Revenue Distribution F	unds	\$4,772,385	\$0	\$4,772,385
	<b>Total Revenue Distribution</b>	\$4,772,385	\$0	\$4,772,385
Transportation & Infra	astructure			
Public Works Commiss	sion	\$0	\$432,517	\$432,517
Transportation		\$45,559	\$6,186,631	\$6,232,190
То	tal Transportation & Infrastructure	\$45,559	\$6,619,148	\$6,664,707
NOBLE COUNTY TOT	AL	\$27,701,962	\$6,787,674	\$34,489,636

### **Ottawa**

County Seat
Port Clinton

**Square Miles** 

253



### 2010 Population

41,428

#### 2010 Per Capita Income

\$37,934

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$10,269	\$0	\$10,269
Education	\$17,465,086	\$0	\$17,465,086
Regents	\$0	\$451,055	\$451,055
School Facilities Commission	\$0	\$196,089	\$196,089
Total Education	\$17,475,355	\$647,144	\$18,122,498
General Government			
Administrative Services	\$0	\$23,978	\$23,978
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$80,347	\$0	\$80,347
Commerce	\$156,530	\$0	\$156,530
Development	\$295,431	\$0	\$295,431
Environmental Protection	\$18,335	\$0	\$18,335
Natural Resources	\$461,456	\$2,149,157	\$2,610,613
Public Utilities Commission	\$110,655	\$0	\$110,655
Secretary of State	\$10,661	\$0	\$10,661
Total General Government	\$1,152,144	\$2,173,135	\$3,325,279
Health & Human Services			
Aging	\$35,310	\$0	\$35,310
Developmental Disabilities	\$912,151	\$0	\$912,151
Health	\$123,676	\$0	\$123,676
Job and Family Services	\$43,544,518	\$0	\$43,544,518
Mental Health	\$36,823	\$0	\$36,823
Rehabilitation Services	\$124,165	\$0	\$124,165
Veterans Services	\$43,592	\$0	\$43,592
Total Health & Human Services	\$44,820,234	\$0	\$44,820,234

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$61,615	\$966,136	\$1,027,751
Attorney General	\$53,207	\$0	\$53,207
Judiciary/Supreme Court	\$318,901	\$0	\$318,901
Public Defender	\$95,856	\$0	\$95,856
Public Safety	\$2,474,246	\$0	\$2,474,246
Rehabilitation & Correction	\$151,708	\$0	\$151,708
Youth Services	\$275,824	\$0	\$275,824
Total Justice & Corrections	\$3,431,357	\$966,136	\$4,397,494
Revenue Distribution			
Revenue Distribution Funds	\$9,967,129	\$0	\$9,967,129
Total Revenue Distribution	\$9,967,129	\$0	\$9,967,129
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,611,183	\$2,611,183
Transportation	\$195,376	\$2,517,252	\$2,712,628
Total Transportation & Infrastructure	\$195,376	\$5,128,435	\$5,323,811
OTTAWA COUNTY TOTAL	\$77,041,596	\$8,914,849	\$85,956,446



County Seat
Paulding

### **Square Miles**

414



## **2010 Population** 19,614

#### 2010 Per Capita Income \$30,009

Agency		Subsidy	Capital	Total
Education		2 2 <b>.</b>		
Education		\$16,487,386	\$0	\$16,487,386
eTech Ohio Commission		\$10,000	\$0	\$10,000
	Total Education	\$16,497,386	\$0	\$16,497,386
General Government				
Agriculture		\$18,729	\$0	\$18,729
Commerce		\$33,262	\$0	\$33,262
Development		\$925,000	\$0	\$925,000
Environmental Protection		\$7,904	\$0	\$7,904
Natural Resources		\$85,731	\$26,231	\$111,962
Public Utilities Commission		\$97,500	\$0	\$97,500
Secretary of State		\$4,568	\$0	\$4,568
Tot	al General Government	\$1,172,695	\$26,231	\$1,198,926
Health & Human Services				
Aging		\$17,655	\$0	\$17,655
Developmental Disabilities		\$321,840	\$0	\$321,840
Health		\$82,669	\$0	\$82,669
Job and Family Services		\$16,006,393	\$0	\$16,006,393
Mental Health		\$21,477	\$0	\$21,477
Rehabilitation Services		\$5,080	\$0	\$5,080
Veterans Services		\$11,214	\$0	\$11,214
Total He	ealth & Human Services	\$16,466,328	\$0	\$16,466,328
Justice & Corrections				
Attorney General		\$19,308	\$0	\$19,308
Judiciary/Supreme Court		\$276,363	\$0	\$276,363
Public Defender		\$21,038	\$0	\$21,038
Public Safety		\$1,485,709	\$0	\$1,485,709
Rehabilitation & Correction		\$54,851	\$0	\$54,851
Youth Services		\$71,035	\$0	\$71,035
Tota	al Justice & Corrections	\$1,928,304	\$0	\$1,928,304

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Funds		\$5,799,842	\$0	\$5,799,842
•	Total Revenue Distribution	\$5,799,842	\$0	\$5,799,842
Transportation & Infrastructu	ure			
Public Works Commission		\$0	\$409,724	\$409,724
Transportation		\$45,559	\$1,851,993	\$1,897,552
Total Trans	sportation & Infrastructure	\$45,559	\$2,261,717	\$2,307,276
PAULDING COUNTY TOTAL		\$41,910,114	\$2,287,948	\$44,198,062

# **Perry**

County Seat New Lexington

### Square Miles

410



## **2010 Population** 36,058

### 2010 Per Capita Income

\$24,321

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,843	\$0	\$2,843
Education	\$35,682,639	\$0	\$35,682,639
eTech Ohio Commission	\$475	\$0	\$475
Library Board	\$4,500	\$0	\$4,500
Regents	\$27,990	\$0	\$27,990
Total Education	\$35,718,447	\$0	\$35,718,447
General Government			
Agriculture	\$5,665	\$0	\$5,665
Bureau of Workers' Compensation	\$9,638	\$0	\$9,638
Commerce	\$41,213	\$0	\$41,213
Development	\$60,000	\$255,175	\$315,175
Environmental Protection	\$59,247	\$0	\$59,247
Natural Resources	\$119,939	\$0	\$119,939
Public Utilities Commission	\$101,362	\$0	\$101,362
Secretary of State	\$8,527	\$0	\$8,527
Total General Government	\$405,592	\$255,175	\$660,767
Health & Human Services			
Aging	\$60,687	\$0	\$60,687
Developmental Disabilities	\$756,639	\$7,200	\$763,839
Health	\$162,540	\$0	\$162,540
Job and Family Services	\$52,026,740	\$0	\$52,026,740
Mental Health	\$38,159	\$0	\$38,159
Rehabilitation Services	\$6,649	\$0	\$6,649
Veterans Services	\$34,447	\$0	\$34,447
Total Health & Human Services	\$53,085,861	\$7,200	\$53,093,061

Subsidy	Capital	Total
\$7,608	\$0	\$7,608
\$289,229	\$0	\$289,229
\$45,749	\$0	\$45,749
\$1,752,640	\$0	\$1,752,640
\$68,545	\$0	\$68,545
\$1,323,711	\$47,372	\$1,371,083
\$3,487,482	\$47,372	\$3,534,854
\$7,020,315	\$0	\$7,020,315
\$7,020,315	\$0	\$7,020,315
\$0	\$2,098,830	\$2,098,830
\$66,543	\$2,299,679	\$2,366,222
\$66,543	\$4,398,509	\$4,465,052
\$99,784,241	\$4,708,256	\$104,492,497
	\$7,608 \$289,229 \$45,749 \$1,752,640 \$68,545 \$1,323,711 \$3,487,482 \$7,020,315 \$7,020,315	\$7,608 \$0 \$289,229 \$0 \$45,749 \$0 \$1,752,640 \$0 \$68,545 \$0 \$1,323,711 \$47,372 \$3,487,482 \$47,372 \$7,020,315 \$0 \$7,020,315 \$0 \$66,543 \$2,098,830 \$66,543 \$2,299,679 \$66,543 \$4,398,509



County Seat
Circleville

**Square Miles** 

504



## **2010 Population** 55,698

### 2010 Per Capita Income

\$30,434

Agency	Subsidy	Capital	Total
Education			
Education	\$38,589,525	\$0	\$38,589,525
eTech Ohio Commission	\$30,000	\$0	\$30,000
Historical Society	\$37,588	\$0	\$37,588
Library Board	\$3,321	\$0	\$3,321
Regents	\$1,487,137	\$0	\$1,487,137
School Facilities Commission	\$0	\$4,401,045	\$4,401,045
Total Education	\$40,147,572	\$4,401,045	\$44,548,617
General Government			
Administrative Services	\$0	\$2,528	\$2,528
Agriculture	\$17,950	\$0	\$17,950
Bureau of Workers' Compensation	\$7,500	\$0	\$7,500
Commerce	\$48,921	\$0	\$48,921
Development	\$173,764	\$51,040	\$224,804
Environmental Protection	\$14,996	\$0	\$14,996
Natural Resources	\$141,102	\$148,563	\$289,665
Public Utilities Commission	\$134,901	\$0	\$134,901
Secretary of State	\$11,399	\$0	\$11,399
Total General Government	\$550,533	\$202,131	\$752,665
Health & Human Services			
Aging	\$30,716	\$0	\$30,716
Developmental Disabilities	\$311,262	\$105,000	\$416,262
Health	\$118,600	\$0	\$118,600
Job and Family Services	\$51,439,102	\$0	\$51,439,102
Mental Health	\$31,440	\$0	\$31,440
Rehabilitation Services	\$49,474	\$0	\$49,474
Veterans Services	\$60,640	\$0	\$60,640
Total Health & Human Services	\$52,041,234	\$105,000	\$52,146,234

FY 2012

Agency	Subsidy	Capital	Total
Justice & Corrections	Cabsiay	Capital	iotai
Adjutant General	\$0	\$18,913	\$18,913
Attorney General	\$76,377	\$0	\$76,377
Judiciary/Supreme Court	\$285,740	\$0	\$285,740
Public Defender	\$167,456	\$0	\$167,456
Public Safety	\$2,712,826	\$0	\$2,712,826
Rehabilitation & Correction	\$146,380	\$1,344,726	\$1,491,106
Youth Services	\$146,171	\$678,443	\$824,615
Total Justice & Corrections	\$3,534,951	\$2,042,083	\$5,577,033
Revenue Distribution			
Revenue Distribution Funds	\$9,379,934	\$0	\$9,379,934
Total Revenue Distribution	\$9,379,934	\$0	\$9,379,934
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,381,771	\$1,381,771
Transportation	\$76,253	\$3,366,175	\$3,442,429
Total Transportation & Infrastructure	\$76,253	\$4,747,946	\$4,824,200
PICKAWAY COUNTY TOTAL	\$105,730,477	\$11,498,205	\$117,228,682



County Seat Waverly

### **Square Miles**

428



### 2010 Population

28,709

### 2010 Per Capita Income

\$27,823

Agency	Subsidy	Capital	Total
Education			
Education	\$35,262,362	\$0	\$35,262,362
Regents	\$141,832	\$0	\$141,832
School Facilities Commission	\$0	\$777	\$777
Total Education	\$35,404,194	\$777	\$35,404,970
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$32,062	\$0	\$32,062
Commerce	\$71,871	\$0	\$71,871
Development	\$734,982	\$0	\$734,982
Environmental Protection	\$10,207	\$0	\$10,207
Natural Resources	\$147,893	\$82,923	\$230,816
Public Utilities Commission	\$99,257	\$0	\$99,257
Secretary of State	\$6,584	\$0	\$6,584
Total General Government	\$1,121,585	\$82,923	\$1,204,508
Health & Human Services			
Aging	\$35,260	\$0	\$35,260
Developmental Disabilities	\$814,330	\$0	\$814,330
Health	\$148,228	\$0	\$148,228
Job and Family Services	\$61,563,242	\$0	\$61,563,242
Mental Health	\$37,875	\$0	\$37,875
Rehabilitation Services	\$16,523	\$0	\$16,523
Veterans Services	\$21,417	\$0	\$21,417
Total Health & Human Services	\$62,636,877	\$0	\$62,636,877
Justice & Corrections			
Attorney General	\$181,244	\$0	\$181,244
Judiciary/Supreme Court	\$295,407	\$0	\$295,407
Public Defender	\$103,297	\$0	\$103,297
Public Safety	\$1,437,254	\$0	\$1,437,254
Rehabilitation & Correction	\$56,081	\$0	\$56,081
Youth Services	\$112,594	\$0	\$112,594
Total Justice & Corrections	\$2,185,878	\$0	\$2,185,878

Agency		Subsidy	Capital	Total
Revenue Distribution	n			
Revenue Distribution	Funds	\$6,221,189	\$0	\$6,221,189
	<b>Total Revenue Distribution</b>	\$6,221,189	\$0	\$6,221,189
Transportation & Inf	rastructure			
Public Works Commi	ssion	\$0	\$1,280,000	\$1,280,000
Transportation		\$132,433	\$2,797,382	\$2,929,815
Т	otal Transportation & Infrastructure	\$132,433	\$4,077,382	\$4,209,815
PIKE COUNTY TOTA	L	\$107,702,155	\$4,161,082	\$111,863,236

# **Portage**

County Seat Ravenna

**Square Miles** 

495



### 2010 Population

161,419

2010 Per Capita Income

\$34,197

FY 2012

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$40,257	\$0	\$40,257
Education	\$93,430,296	\$0	\$93,430,296
eTech Ohio Commission	\$681,824	\$0	\$681,824
Library Board	\$7,225	\$0	\$7,225
Regents	\$120,844,623	\$7,672,626	\$128,517,249
School Facilities Commission	\$0	\$4,683,689	\$4,683,689
Total Education	\$215,004,225	\$12,356,315	\$227,360,540
General Government			
Accountancy Board	\$6,696	\$0	\$6,696
Agriculture	\$5,665	\$0	\$5,665
Board of Examiners of Architects	\$300	\$0	\$300
Bureau of Workers' Compensation	\$13,300	\$0	\$13,300
Commerce	\$195,417	\$0	\$195,417
Development	\$10,825,769	\$221,095	\$11,046,863
Environmental Protection	\$98,038	\$0	\$98,03
Lake Erie Commission	\$4,500	\$0	\$4,500
Natural Resources	\$161,958	\$634,572	\$796,530
Public Utilities Commission	\$392,762	\$0	\$392,762
Secretary of State	\$36,858	\$0	\$36,858
Total General Government	\$11,741,263	\$855,666	\$12,596,929
Health & Human Services			
Aging	\$160,288	\$0	\$160,288
Alcohol & Drug Addiction Services	\$499,109	\$0	\$499,109
Board of Nursing	\$26,983	\$0	\$26,983
Commission on Minority Health	\$15,000	\$0	\$15,000
Developmental Disabilities	\$2,185,577	\$0	\$2,185,577
Health	\$383,024	\$0	\$383,024
Job and Family Services	\$133,899,906	\$0	\$133,899,906
Mental Health	\$2,630,506	\$0	\$2,630,500
Rehabilitation Services	\$335,499	\$0	\$335,499
Veterans Services	\$120,437	\$0	\$120,437
Total Health & Human Services	\$140,256,328	\$0	\$140,256,328

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$146,304	\$0	\$146,304
Judiciary/Supreme Court	\$626,379	\$0	\$626,379
Public Defender	\$446,956	\$0	\$446,956
Public Safety	\$6,074,030	\$0	\$6,074,030
Rehabilitation & Correction	\$361,096	\$0	\$361,096
Youth Services	\$634,342	\$20,000	\$654,342
Total Justice & Corrections	\$8,289,108	\$20,000	\$8,309,108
Revenue Distribution			
Revenue Distribution Funds	\$22,841,397	\$0	\$22,841,397
Total Revenue Distribution	\$22,841,397	\$0	\$22,841,397
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,049,301	\$4,049,301
Transportation	\$465,858	\$3,746,994	\$4,212,852
Total Transportation & Infrastructure	\$465,858	\$7,796,295	\$8,262,153
PORTAGE COUNTY TOTAL	\$398,598,179	\$21,028,276	\$419,626,455

## **Preble**

County Seat Eaton

Square Miles 427

**2010 Population** 42,270

2010 Per Capita Income

\$30,830

Agency	Subsidy	Capital	Total
Education			
Education	\$25,197,247	\$0	\$25,197,247
eTech Ohio Commission	\$80,000	\$0	\$80,000
Library Board	\$425	\$0	\$425
School Facilities Commission	\$0	\$6,751,623	\$6,751,623
Total Education	\$25,277,672	\$6,751,623	\$32,029,295
General Government			
Agriculture	\$18,729	\$754,095	\$772,824
Bureau of Workers' Compensation	\$5,000	\$0	\$5,000
Commerce	\$62,412	\$0	\$62,412
Development	\$252,424	\$0	\$252,424
Environmental Protection	\$31,754	\$0	\$31,754
Natural Resources	\$82,320	\$1,089,116	\$1,171,436
Public Utilities Commission	\$112,584	\$0	\$112,584
Secretary of State	\$10,155	\$0	\$10,155
Total General Government	\$575,377	\$1,843,211	\$2,418,588
Health & Human Services			
Aging	\$33,183	\$0	\$33,183
Alcohol & Drug Addiction Services	\$261,780	\$0	\$261,780
Developmental Disabilities	\$210,237	\$0	\$210,237
Health	\$168,863	\$0	\$168,863
Job and Family Services	\$42,887,140	\$0	\$42,887,140
Mental Health	\$711,105	\$0	\$711,105
Rehabilitation Services	\$840	\$0	\$840
Veterans Services	\$36,835	\$0	\$36,835
Total Health & Human Services	\$44,309,983	\$0	\$44,309,983

Subsidy	Canital	Total
Subsidy	Capitai	Total
\$35,623	\$0	\$35,623
\$306,797	\$0	\$306,797
\$71,391	\$0	\$71,391
\$2,230,438	\$0	\$2,230,438
\$14,352	\$0	\$14,352
\$157,179	\$0	\$157,179
\$2,815,780	\$0	\$2,815,780
\$8,100,546	\$0	\$8,100,546
\$8,100,546	\$0	\$8,100,546
\$0	\$1,431,452	\$1,431,452
\$45,559	\$1,927,605	\$1,973,164
\$45,559	\$3,359,057	\$3,404,616
\$81,124,918	\$11,953,891	\$93,078,808
•	\$71,391 \$2,230,438 \$14,352 \$157,179 \$2,815,780 \$8,100,546 \$8,100,546 \$0 \$45,559 \$45,559	\$35,623 \$0 \$306,797 \$0 \$71,391 \$0 \$2,230,438 \$0 \$14,352 \$0 \$157,179 \$0 \$2,815,780 \$0  \$8,100,546 \$0  \$8,100,546 \$0  \$1,431,452 \$45,559 \$1,927,605 \$45,559 \$3,359,057

## **Putnam**

County Seat Ottawa

**Square Miles** 

480



### 2010 Population

34,499

### 2010 Per Capita Income

\$33,784

Agency	Subsidy	Capital	Total
Education			
Education	\$27,368,068	\$0	\$27,368,068
Library Board	\$675	\$0	\$675
Regents	\$5,065	\$0	\$5,065
School Facilities Commission	\$0	\$4,606,676	\$4,606,676
Total Education	\$27,373,808	\$4,606,676	\$31,980,484
General Government			
Agriculture	\$18,729	\$0	\$18,729
Board of Examiners of Architects	\$100	\$0	\$100
Commerce	\$64,412	\$0	\$64,412
Development	\$1,873,293	\$0	\$1,873,293
Environmental Protection	\$15,285	\$0	\$15,285
Natural Resources	\$143,692	\$0	\$143,692
Public Utilities Commission	\$103,691	\$0	\$103,691
Secretary of State	\$8,333	\$0	\$8,333
Total General Government	\$2,227,534	\$0	\$2,227,534
Health & Human Services			
Aging	\$41,316	\$0	\$41,316
Alcohol & Drug Addiction Services	\$103,392	\$0	\$103,392
Developmental Disabilities	\$329,299	\$0	\$329,299
Health	\$191,437	\$0	\$191,437
Job and Family Services	\$23,859,901	\$0	\$23,859,901
Mental Health	\$502,102	\$0	\$502,102
Rehabilitation Services	\$6,707	\$0	\$6,707
Veterans Services	\$29,093	\$0	\$29,093
Total Health & Human Services	\$25,063,246	\$0	\$25,063,246

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$32,733	\$0	\$32,733
Judiciary/Supreme Court		\$302,097	\$0	\$302,097
Public Defender		\$34,914	\$0	\$34,914
Public Safety		\$2,285,414	\$0	\$2,285,414
Rehabilitation & Correction		\$132,762	\$0	\$132,762
Youth Services		\$109,917	\$0	\$109,917
То	tal Justice & Corrections	\$2,897,837	\$0	\$2,897,837
Revenue Distribution				
Revenue Distribution Funds		\$7,623,404	\$0	\$7,623,404
To	otal Revenue Distribution	\$7,623,404	\$0	\$7,623,404
Transportation & Infrastructur	е			
Public Works Commission		\$0	\$1,487,039	\$1,487,039
Transportation		\$45,559	\$913,390	\$958,949
Total Transp	oortation & Infrastructure	\$45,559	\$2,400,429	\$2,445,988
PUTNAM COUNTY TOTAL		\$65,231,389	\$7,007,105	\$72,238,494

## **Richland**

County Seat
Mansfield

**Square Miles** 

449



## **2010 Population** 124,475

#### 2010 Per Capita Income \$29,356

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$45,677	\$0	\$45,677
Education	\$98,129,231	\$0	\$98,129,231
eTech Ohio Commission	\$80,415	\$0	\$80,415
Regents	\$12,406,552	\$353,432	\$12,759,984
School Facilities Commission	\$0	\$14,494,549	\$14,494,549
Total Education	\$110,661,875	\$14,847,982	\$125,509,857
General Government			
Administrative Services	\$0	\$158,527	\$158,527
Agriculture	\$24,394	\$0	\$24,394
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$20,441	\$0	\$20,441
Commerce	\$158,438	\$0	\$158,438
Development	\$2,012,124	\$200,067	\$2,212,191
Environmental Protection	\$36,272	\$0	\$36,272
Natural Resources	\$157,814	\$0	\$157,814
Public Utilities Commission	\$510,777	\$0	\$510,777
Secretary of State	\$31,314	\$0	\$31,314
Total General Government	\$2,951,674	\$358,594	\$3,310,267
Health & Human Services			
Aging	\$161,496	\$0	\$161,496
Alcohol & Drug Addiction Services	\$514,193	\$0	\$514,193
Board of Nursing	\$95,540	\$0	\$95,540
Commission on Minority Health	\$11,559	\$0	\$11,559
Developmental Disabilities	\$2,007,509	\$6,586	\$2,014,095
Health	\$932,148	\$0	\$932,148
Job and Family Services	\$142,659,806	\$0	\$142,659,806
Mental Health	\$3,116,894	\$0	\$3,116,894
Rehabilitation Services	\$57,086	\$0	\$57,086
Veterans Services	\$155,387	\$0	\$155,387
Total Health & Human Services	\$149,711,617	\$6,586	\$149,718,203

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$91,758	\$0	\$91,758
Judiciary/Supreme Court		\$661,032	\$0	\$661,032
Public Defender		\$557,459	\$0	\$557,459
Public Safety		\$5,023,935	\$0	\$5,023,935
Rehabilitation & Correction		\$627,069	\$1,430,133	\$2,057,202
Youth Services		\$679,998	\$0	\$679,998
	Total Justice & Corrections	\$7,641,250	\$1,430,133	\$9,071,383
Revenue Distribution				
Revenue Distribution Funds		\$21,182,820	\$0	\$21,182,820
	<b>Total Revenue Distribution</b>	\$21,182,820	\$0	\$21,182,820
Transportation & Infrastruct	ture			
Public Works Commission		\$0	\$2,737,527	\$2,737,527
Transportation		\$297,621	\$6,971,067	\$7,268,688
Total Tran	nsportation & Infrastructure	\$297,621	\$9,708,594	\$10,006,215
RICHLAND COUNTY TOTAL	•	\$292,446,858	\$26,351,888	\$318,798,746

### Ross

County Seat
Chillicothe

**Square Miles** 687



## **2010 Population** 78,064

2010 Per Capita Income

\$28,655

Agency	Subsidy	Capital	Total
Education			
Education	\$68,737,354	\$0	\$68,737,354
eTech Ohio Commission	\$40,000	\$0	\$40,000
Historical Society	\$259,602	\$0	\$259,602
Library Board	\$1,572	\$0	\$1,572
Regents	\$6,213,103	\$0	\$6,213,103
School Facilities Commission	\$0	\$1,255	\$1,255
Total Education	\$75,251,632	\$1,255	\$75,252,887
General Government			
Administrative Services	\$0	\$1,003,380	\$1,003,380
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$111,113	\$0	\$111,113
Commerce	\$59,797	\$0	\$59,797
Development	\$422,891	\$211,577	\$634,469
Environmental Protection	\$4,976	\$0	\$4,976
Natural Resources	\$381,828	\$228,551	\$610,379
Public Utilities Commission	\$185,019	\$0	\$185,019
Secretary of State	\$16,350	\$0	\$16,350
Total General Government	\$1,200,703	\$1,443,508	\$2,644,211
Health & Human Services			
Aging	\$94,210	\$0	\$94,210
Alcohol & Drug Addiction Services	\$2,217,590	\$0	\$2,217,590
Commission on Minority Health	\$8,403	\$0	\$8,403
Developmental Disabilities	\$1,993,787	\$0	\$1,993,787
Health	\$386,326	\$0	\$386,326
Job and Family Services	\$107,433,358	\$0	\$107,433,358
Mental Health	\$5,380,606	\$0	\$5,380,606
Rehabilitation Services	\$149,753	\$0	\$149,753
Veterans Services	\$120,914	\$0	\$120,914
Total Health & Human Services	\$117,784,947	\$0	\$117,784,947

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$73,221	\$0	\$73,221
Judiciary/Supreme Court	\$446,394	\$0	\$446,394
Public Defender	\$937,352	\$0	\$937,352
Public Safety	\$3,172,880	\$0	\$3,172,880
Rehabilitation & Correction	\$243,225	\$2,017,790	\$2,261,015
Youth Services	\$153,045	\$11,346	\$164,391
Total Justice & Corrections	\$5,026,116	\$2,029,136	\$7,055,252
Revenue Distribution			
Revenue Distribution Funds	\$12,055,771	\$0	\$12,055,771
Total Revenue Distribution	\$12,055,771	\$0	\$12,055,771
Transportation & Infrastructure			
Public Works Commission	\$0	\$837,125	\$837,125
Transportation	\$350,347	\$2,164,697	\$2,515,044
Total Transportation & Infrastructure	\$350,347	\$3,001,822	\$3,352,169
ROSS COUNTY TOTAL	\$211,669,517	\$6,475,721	\$218,145,238



County Seat Fremont

**Square Miles** 

416



## **2010 Population** 60,944

2010 Per Capita Income

\$31,647

FY 2012

Agency	Subsidy	Capital	Total
Education			
Cultural Facilities Commission	\$0	\$18,240	\$18,240
Education	\$42,401,528	\$0	\$42,401,528
eTech Ohio Commission	\$80,000	\$0	\$80,000
Historical Society	\$267,779	\$0	\$267,779
Regents	\$6,775,855	\$1,018,792	\$7,794,647
School Facilities Commission	\$0	\$9,037,055	\$9,037,055
Total Education	\$49,525,161	\$10,074,087	\$59,599,249
General Government			
Agriculture	\$5,665	\$0	\$5,665
Bureau of Workers' Compensation	\$23,748	\$0	\$23,748
Commerce	\$66,191	\$0	\$66,191
Development	\$713,328	\$540,383	\$1,253,710
Environmental Protection	\$18,471	\$0	\$18,471
Natural Resources	\$236,516	\$110,389	\$346,905
Public Utilities Commission	\$166,041	\$0	\$166,041
Secretary of State	\$14,951	\$0	\$14,951
Total General Government	\$1,244,911	\$650,772	\$1,895,683
Health & Human Services			
Aging	\$53,767	\$0	\$53,767
Developmental Disabilities	\$1,078,510	\$0	\$1,078,510
Health	\$311,218	\$0	\$311,218
Job and Family Services	\$68,233,397	\$0	\$68,233,397
Mental Health	\$50,208	\$0	\$50,208
Rehabilitation Services	\$71,654	\$0	\$71,654
Veterans Services	\$59,360	\$0	\$59,360
Total Health & Human Services	\$69,858,114	\$0	\$69,858,114

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$37,271	\$0	\$37,271
Judiciary/Supreme Court	\$551,689	\$0	\$551,689
Public Defender	\$161,519	\$0	\$161,519
Public Safety	\$2,727,243	\$0	\$2,727,243
Rehabilitation & Correction	\$375,269	\$0	\$375,269
Youth Services	\$184,353	\$0	\$184,353
Total Justice & Corrections	\$4,037,343	\$0	\$4,037,343
Revenue Distribution			
Revenue Distribution Funds	\$11,003,716	\$0	\$11,003,716
Total Revenue Distribution	\$11,003,716	\$0	\$11,003,716
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,365,623	\$1,365,623
Transportation	\$159,194	\$5,372,550	\$5,531,744
Total Transportation & Infrastructure	\$159,194	\$6,738,173	\$6,897,367
SANDUSKY COUNTY TOTAL	\$135,828,439	\$17,463,032	\$153,291,471

## **Scioto**

County Seat
Portsmouth

**Square Miles** 

611



### 2010 Population

79,499

### 2010 Per Capita Income

\$27,953

Agency	Subsidy	Capital	Total
Education	Cabolay	Cupitai	10141
Arts Council	\$4,000	\$0	\$4,000
Education	\$80,141,846	\$0	\$80,141,846
eTech Ohio Commission	\$95	\$0	\$95
Library Board	\$1,348	\$0	\$1,348
Regents	\$17,985,361	\$622,145	\$18,607,506
School Facilities Commission	\$0	\$8,240,579	\$8,240,579
Total Education	\$98,132,650	\$8,862,724	\$106,995,374
General Government	<b>450,102,000</b>	ψ0,00 <u>2,7</u> 2+	ψ100,000,014
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Agriculture	\$5,665	\$0	\$5,665
Bureau of Workers' Compensation	\$65,377	\$0	\$65,377
Commerce	\$97,371	\$0	\$97,371
Development	\$462,064	\$407,121	\$869,184
Environmental Protection	\$422,331	\$0	\$422,331
Natural Resources	\$380,073	\$492,007	\$872,080
Public Utilities Commission	\$184,444	\$0	\$184,444
Secretary of State	\$16,416	\$0	\$16,416
Total General Government	\$1,633,740	\$899,128	\$2,532,868
Health & Human Services			
Aging	\$101,373	\$0	\$101,373
Alcohol & Drug Addiction Services	\$3,939,027	\$0	\$3,939,027
Commission on Minority Health	\$10,000	\$0	\$10,000
Developmental Disabilities	\$1,414,338	\$0	\$1,414,338
Health	\$358,382	\$0	\$358,382
Job and Family Services	\$162,035,112	\$0	\$162,035,112
Mental Health	\$3,785,479	\$0	\$3,785,479
Rehabilitation Services	\$159,331	\$0	\$159,331
Veterans Services	\$61,130	\$0	\$61,130
Total Health & Human Services	\$171,864,172	\$0	\$171,864,172

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$188,050	\$0	\$188,050
Judiciary/Supreme Court		\$551,506	\$0	\$551,506
Public Defender		\$160,174	\$0	\$160,174
Public Safety		\$2,861,203	\$14,108	\$2,875,311
Rehabilitation & Correction		\$3,884,494	\$48,637	\$3,933,131
Youth Services		\$585,773	\$189,788	\$775,561
Т	otal Justice & Corrections	\$8,231,201	\$252,533	\$8,483,733
Revenue Distribution				
Revenue Distribution Funds		\$11,913,928	\$0	\$11,913,928
1	Total Revenue Distribution	\$11,913,928	\$0	\$11,913,928
Transportation & Infrastructu	ıre			
Public Works Commission		\$0	\$911,731	\$911,731
Transportation		\$119,716	\$5,763,050	\$5,882,766
Total Trans	sportation & Infrastructure	\$119,716	\$6,674,781	\$6,794,497
SCIOTO COUNTY TOTAL		\$291,895,406	\$16,689,166	\$308,584,572

## Seneca

County Seat Tiffin

**Square Miles** 

551



## **2010 Population** 56,745

2010 Per Capita Income

\$30,055

FY 2012

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$14,097	\$0	\$14,097
Education	\$40,303,520	\$0	\$40,303,520
Library Board	\$1,600	\$0	\$1,600
Regents	\$2,756,179	\$0	\$2,756,179
School Facilities Commission	\$0	\$8,758,242	\$8,758,242
Total Education	\$43,075,395	\$8,758,242	\$51,833,638
General Government			
Agriculture	\$37,458	\$500,000	\$537,458
Bureau of Workers' Compensation	\$15,000	\$0	\$15,000
Commerce	\$102,971	\$0	\$102,971
Development	\$0	\$286,755	\$286,755
Environmental Protection	\$17,893	\$0	\$17,893
Lake Erie Commission	\$40,498	\$0	\$40,498
Natural Resources	\$384,085	\$24,143	\$408,228
Public Utilities Commission	\$164,890	\$0	\$164,890
Secretary of State	\$13,315	\$0	\$13,315
Total General Government	\$776,110	\$810,898	\$1,587,008
Health & Human Services			
Aging	\$73,229	\$0	\$73,229
Alcohol & Drug Addiction Services	\$335,522	\$0	\$335,522
Developmental Disabilities	\$3,049,068	\$141,315	\$3,190,383
Health	\$271,967	\$0	\$271,967
Job and Family Services	\$76,612,832	\$0	\$76,612,832
Mental Health	\$2,408,389	\$0	\$2,408,389
Rehabilitation Services	\$10,123	\$0	\$10,123
Veterans Services	\$43,295	\$0	\$43,295
Total Health & Human Services	\$82,804,425	\$141,315	\$82,945,740

FY 2012

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$61,223	\$61,223
Attorney General	\$98,120	\$0	\$98,120
Judiciary/Supreme Court	\$451,265	\$0	\$451,265
Public Defender	\$128,595	\$0	\$128,595
Public Safety	\$2,667,903	\$0	\$2,667,903
Rehabilitation & Correction	\$2,685,349	\$0	\$2,685,349
Youth Services	\$315,141	\$192,221	\$507,363
Total Justice & Corrections	\$6,346,372	\$253,444	\$6,599,816
Revenue Distribution			
Revenue Distribution Funds	\$10,711,479	\$0	\$10,711,479
Total Revenue Distribution	\$10,711,479	\$0	\$10,711,479
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,816,053	\$1,816,053
Transportation	\$129,792	\$936,430	\$1,066,222
Total Transportation & Infrastructure	\$129,792	\$2,752,483	\$2,882,275
SENECA COUNTY TOTAL	\$143,843,573	\$12,716,382	\$156,559,955

# **Shelby**

County Seat Sidney

### Square Miles

409



### 2010 Population

49,423

### 2010 Per Capita Income

\$33,771

FY 2012

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$4,018	\$0	\$4,018
Cultural Facilities Commission	\$0	\$85,503	\$85,503
Education	\$37,957,963	\$0	\$37,957,963
eTech Ohio Commission	\$10,070	\$0	\$10,070
Historical Society	\$2,041	\$0	\$2,041
School Facilities Commission	\$0	\$1,075,814	\$1,075,814
Total Education	\$37,974,092	\$1,161,317	\$39,135,409
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$10,000	\$0	\$10,000
Commerce	\$98,382	\$0	\$98,382
Development	\$249,696	\$0	\$249,696
Environmental Protection	\$19,351	\$0	\$19,351
Natural Resources	\$268,493	\$395,425	\$663,918
Public Utilities Commission	\$124,358	\$0	\$124,358
Secretary of State	\$11,406	\$0	\$11,406
Total General Government	\$800,415	\$395,425	\$1,195,841
Health & Human Services			
Aging	\$37,792	\$0	\$37,792
Developmental Disabilities	\$1,341,412	\$0	\$1,341,412
Health	\$348,981	\$0	\$348,981
Job and Family Services	\$38,635,791	\$0	\$38,635,791
Mental Health	\$34,468	\$159,904	\$194,372
Rehabilitation Services	\$66,883	\$0	\$66,883
Veterans Services	\$52,535	\$0	\$52,535
Total Health & Human Services	\$40,517,861	\$159,904	\$40,677,765

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$116,837	\$0	\$116,837
Judiciary/Supreme Court		\$321,830	\$0	\$321,830
Public Defender		\$162,358	\$0	\$162,358
Public Safety		\$2,955,999	\$0	\$2,955,999
Rehabilitation & Correction		\$123,932	\$0	\$123,932
Youth Services		\$184,192	\$0	\$184,192
Т	otal Justice & Corrections	\$3,865,148	\$0	\$3,865,148
Revenue Distribution				
Revenue Distribution Funds		\$9,568,641	\$0	\$9,568,641
7	Total Revenue Distribution	\$9,568,641	\$0	\$9,568,641
Transportation & Infrastructu	ıre			
Public Works Commission		\$0	\$696,415	\$696,415
Transportation		\$106,272	\$1,093,907	\$1,200,179
Total Trans	sportation & Infrastructure	\$106,272	\$1,790,322	\$1,896,594
SHELBY COUNTY TOTAL		\$92,832,431	\$3,506,969	\$96,339,399

### Stark

County Seat
Canton

### **Square Miles**

567



### 2010 Population

375,586

### 2010 Per Capita Income

\$33,383

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$69,313	\$0	\$69,313
Cultural Facilities Commission	\$0	\$125,000	\$125,000
Education	\$256,664,068	\$0	\$256,664,068
eTech Ohio Commission	\$50,375	\$0	\$50,375
Library Board	\$2,936	\$0	\$2,936
Regents	\$37,264,310	\$453,475	\$37,717,785
School Facilities Commission	\$0	\$11,230,508	\$11,230,508
Total Education	\$294,051,001	\$11,808,983	\$305,859,984
General Government			
Administrative Services	\$0	\$265,653	\$265,653
Agriculture	\$18,729	\$0	\$18,729
Air Quality Development Authority	\$1,530,000	\$0	\$1,530,000
Board of Examiners of Architects	\$300	\$0	\$300
Bureau of Workers' Compensation	\$227,761	\$0	\$227,761
Commerce	\$413,369	\$0	\$413,369
Development	\$4,472,235	\$1,736,993	\$6,209,228
Environmental Protection	\$704,714	\$0	\$704,714
Natural Resources	\$181,266	\$503,097	\$684,364
Public Utilities Commission	\$998,815	\$0	\$998,815
Secretary of State	\$89,188	\$0	\$89,188
Total General Government	\$8,636,377	\$2,505,742	\$11,142,120
Health & Human Services			
Aging	\$399,469	\$0	\$399,469
Alcohol & Drug Addiction Services	\$1,300,756	\$0	\$1,300,756
Commission on Minority Health	\$5,522	\$0	\$5,522
Developmental Disabilities	\$5,195,354	\$39,474	\$5,234,828
Health	\$1,503,015	\$0	\$1,503,015
Job and Family Services	\$415,573,244	\$0	\$415,573,244
Mental Health	\$8,775,974	\$225,757	\$9,001,731
Rehabilitation Services	\$665,497	\$0	\$665,497
Veterans Services	\$277,190	\$0	\$277,190
Total Health & Human Services	\$433,696,021	\$265,231	\$433,961,252

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$174,901	\$0	\$174,901
Judiciary/Supreme Court	\$3,225,558	\$0	\$3,225,558
Public Defender	\$2,912,187	\$0	\$2,912,187
Public Safety	\$16,442,044	\$0	\$16,442,044
Rehabilitation & Correction	\$4,559,285	\$0	\$4,559,285
Youth Services	\$2,954,253	\$1,051,331	\$4,005,584
Total Justice & Corrections	\$30,268,228	\$1,051,331	\$31,319,559
Revenue Distribution			
Revenue Distribution Funds	\$54,056,755	\$0	\$54,056,755
Total Revenue Distribution	\$54,056,755	\$0	\$54,056,755
Transportation & Infrastructure			
Public Works Commission	\$0	\$8,703,791	\$8,703,791
Transportation	\$587,411	\$3,868,389	\$4,455,800
Total Transportation & Infrastructure	\$587,411	\$12,572,180	\$13,159,591
STARK COUNTY TOTAL	\$821,295,794	\$28,203,467	\$849,499,261

## **Summit**

County Seat
Akron

**Square Miles** 

419



### 2010 Population

541,781

### 2010 Per Capita Income

\$40,004

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Agency	Subsidy	Capital	Total
Education			
Arts Council	\$164,921	\$0	\$164,921
Cultural Facilities Commission	\$0	\$1,367,445	\$1,367,445
Education	\$300,227,723	\$0	\$300,227,723
eTech Ohio Commission	\$116,904	\$0	\$116,904
Historical Society	\$19,154	\$0	\$19,154
Library Board	\$2,370	\$0	\$2,370
Regents	\$102,496,052	\$8,718,362	\$111,214,414
School Facilities Commission	\$0	\$35,820,748	\$35,820,748
Total Education	\$403,027,124	\$45,906,555	\$448,933,679
General Government			
Accountancy Board	\$5,710	\$0	\$5,710
Agriculture	\$34,018	\$0	\$34,018
Board of Examiners of Architects	\$500	\$0	\$500
Bureau of Workers' Compensation	\$29,260	\$0	\$29,260
Commerce	\$678,874	\$0	\$678,874
Development	\$15,059,352	\$1,777,244	\$16,836,596
Environmental Protection	\$1,334,443	\$0	\$1,334,443
Natural Resources	\$349,936	\$3,252,678	\$3,602,615
Public Utilities Commission	\$1,697,498	\$0	\$1,697,498
Secretary of State	\$124,630	\$0	\$124,630
Total General Government	\$19,314,221	\$5,029,922	\$24,344,142
Health & Human Services			
Aging	\$573,532	\$0	\$573,532
Alcohol & Drug Addiction Services	\$2,599,316	\$0	\$2,599,316
Commission on Minority Health	\$94,002	\$0	\$94,002
Developmental Disabilities	\$8,991,704	\$14,300	\$9,006,004
Health	\$4,813,105	\$0	\$4,813,105
Job and Family Services	\$601,195,691	\$0	\$601,195,691
Mental Health	\$12,588,020	\$863,366	\$13,451,386
Rehabilitation Services	\$886,639	\$0	\$886,639
Veterans Services	\$409,230	\$0	\$409,230
Total Health & Human Services	\$632,151,238	\$877,666	\$633,028,904

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$130,285	\$68,092	\$198,376
Attorney General	\$194,473	\$0	\$194,473
Judiciary/Supreme Court	\$3,521,443	\$0	\$3,521,443
Public Defender	\$1,415,429	\$0	\$1,415,429
Public Safety	\$20,974,222	\$0	\$20,974,222
Rehabilitation & Correction	\$7,297,966	\$31,204	\$7,329,170
Youth Services	\$4,888,480	\$0	\$4,888,480
Total Justice & Corrections	\$38,422,298	\$99,296	\$38,521,594
Revenue Distribution			
Revenue Distribution Funds	\$103,066,469	\$0	\$103,066,469
Total Revenue Distribution	\$103,066,469	\$0	\$103,066,469
Transportation & Infrastructure			
Public Works Commission	\$0	\$10,620,659	\$10,620,659
Transportation	\$47,048	\$11,904,408	\$11,951,456
Total Transportation & Infrastructure	\$47,048	\$22,525,067	\$22,572,115
SUMMIT COUNTY TOTAL	\$1,196,028,398	\$74,438,506	\$1,270,466,904

## **Trumbull**

County Seat Warren

**Square Miles** 608



## **2010 Population** 210,312

## **2010 Per Capita Income** \$30,579

Agency	Subsidy	Capital	Total
Education			
Cultural Facilities Commission	\$0	\$27,069	\$27,069
Education	\$155,729,017	\$0	\$155,729,017
Library Board	\$154,592	\$0	\$154,592
Regents	\$4,898,381	\$285,416	\$5,183,797
School Facilities Commission	\$0	\$21,620,517	\$21,620,517
Total Education	\$160,781,990	\$21,933,002	\$182,714,993
General Government			
Administrative Services	\$0	\$68,906	\$68,906
Agriculture	\$5,665	\$0	\$5,665
Board of Examiners of Architects	\$400	\$0	\$400
Bureau of Workers' Compensation	\$110,664	\$0	\$110,664
Commerce	\$298,896	\$0	\$298,896
Development	\$3,583,270	\$743,214	\$4,326,485
Environmental Protection	\$52,211	\$0	\$52,211
Natural Resources	\$219,155	\$293,872	\$513,027
Public Utilities Commission	\$537,529	\$0	\$537,529
Secretary of State	\$52,584	\$0	\$52,584
Total General Government	\$4,860,375	\$1,105,992	\$5,966,367
Health & Human Services			
Aging	\$234,497	\$0	\$234,497
Alcohol & Drug Addiction Services	\$834,993	\$0	\$834,993
Developmental Disabilities	\$2,079,798	\$116,317	\$2,196,114
Health	\$643,840	\$0	\$643,840
Job and Family Services	\$242,930,889	\$0	\$242,930,889
Mental Health	\$4,229,410	\$29,984	\$4,259,394
Rehabilitation Services	\$95,162	\$0	\$95,162
Veterans Services	\$184,936	\$0	\$184,936
Total Health & Human Services	\$251,233,525	\$146,301	\$251,379,826

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$131,133	\$0	\$131,133
Judiciary/Supreme Court	\$2,624,284	\$0	\$2,624,284
Public Defender	\$1,016,712	\$0	\$1,016,712
Public Safety	\$8,430,189	\$0	\$8,430,189
Rehabilitation & Correction	\$3,900,887	\$252,450	\$4,153,337
Youth Services	\$1,015,895	\$0	\$1,015,895
Total Justice & Corrections	\$17,119,101	\$252,450	\$17,371,551
Revenue Distribution			
Revenue Distribution Funds	\$32,943,929	\$0	\$32,943,929
Total Revenue Distribution	\$32,943,929	\$0	\$32,943,929
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,606,346	\$3,606,346
Transportation	\$45,559	\$10,601,386	\$10,646,945
Total Transportation & Infrastructure	\$45,559	\$14,207,732	\$14,253,291
FRUMBULL COUNTY TOTAL	\$466,984,479	\$37,645,477	\$504,629,956



### **Tuscarawas**

2010 Population

92,582

2010 Per Capita Income

\$28,757

#### County Seat New Philadelphia

Square Miles

555

		FI ZUIZ	
Agency	Subsidy	Capital	Total
Education			
Education	\$64,585,565	\$0	\$64,585,565
eTech Ohio Commission	\$70,001	\$0	\$70,001
Historical Society	\$246,346	\$0	\$246,346
Regents	\$5,014,403	\$0	\$5,014,403
School Facilities Commission	\$0	\$2,821	\$2,821
Total Education	\$69,916,315	\$2,821	\$69,919,136
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$50,436	\$0	\$50,436
Commerce	\$114,725	\$0	\$114,725
Development	\$463,623	\$0	\$463,623
Environmental Protection	\$85,308	\$0	\$85,308
Natural Resources	\$408,994	\$89,396	\$498,390
Public Utilities Commission	\$272,391	\$0	\$272,391
Secretary of State	\$20,788	\$0	\$20,788
Total General Government	\$1,434,994	\$89,396	\$1,524,390
Health & Human Services			
Aging	\$138,134	\$0	\$138,134
Alcohol & Drug Addiction Services	\$327,591	\$0	\$327,591
Developmental Disabilities	\$1,072,145	\$0	\$1,072,145
Health	\$272,348	\$0	\$272,348
Job and Family Services	\$98,321,622	\$0	\$98,321,622
Mental Health	\$2,922,582	\$0	\$2,922,582
Rehabilitation Services	\$438,707	\$0	\$438,707
Veterans Services	\$82,103	\$0	\$82,103
Total Health & Human Services	\$103,575,233	\$0	\$103,575,233

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$71,887	\$0	\$71,887
Judiciary/Supreme Court	\$419,801	\$0	\$419,801
Public Defender	\$278,509	\$0	\$278,509
Public Safety	\$3,855,713	\$0	\$3,855,713
Rehabilitation & Correction	\$166,476	\$0	\$166,476
Youth Services	\$154,681	\$0	\$154,681
Total Justice & Corrections	\$4,947,066	\$0	\$4,947,066
Revenue Distribution			
Revenue Distribution Funds	\$15,483,388	\$0	\$15,483,388
Total Revenue Distribution	\$15,483,388	\$0	\$15,483,388
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,025,227	\$2,025,227
Transportation	\$105,333	\$2,741,602	\$2,846,935
Total Transportation & Infrastructure	\$105,333	\$4,766,829	\$4,872,162
TUSCARAWAS COUNTY TOTAL	\$195,462,329	\$4,859,046	\$200,321,375

## **Union**

County Seat

Marysville

**Square Miles** 

434



### 2010 Population

52,300

### 2010 Per Capita Income

\$34,005

Agency	Subsidy	Capital	Total
Education		-	
Education	\$29,701,541	\$0	\$29,701,541
Library Board	\$597	\$0	\$597
Regents	\$7,560	\$0	\$7,560
Total Education	\$29,709,698	\$0	\$29,709,698
General Government			
Agriculture	\$37,458	\$0	\$37,458
Bureau of Workers' Compensation	\$12,103	\$0	\$12,103
Commerce	\$37,611	\$0	\$37,611
Development	\$2,976,869	\$0	\$2,976,869
Environmental Protection	\$13,054	\$0	\$13,054
Natural Resources	\$174,093	\$11,250	\$185,343
Public Utilities Commission	\$152,723	\$0	\$152,723
Secretary of State	\$11,650	\$0	\$11,650
Total General Government	\$3,415,560	\$11,250	\$3,426,810
Health & Human Services			
Aging	\$23,270	\$0	\$23,270
Alcohol & Drug Addiction Services	\$213,563	\$0	\$213,563
Developmental Disabilities	\$153,930	\$0	\$153,930
Health	\$226,150	\$0	\$226,150
Job and Family Services	\$32,640,401	\$0	\$32,640,401
Mental Health	\$725,307	\$0	\$725,307
Rehabilitation Services	\$7,922	\$0	\$7,922
Veterans Services	\$52,509	\$0	\$52,509
Total Health & Human Services	\$34,043,051	\$0	\$34,043,051
Justice & Corrections			
Attorney General	\$48,197	\$0	\$48,197
Judiciary/Supreme Court	\$278,803	\$0	\$278,803
Public Defender	\$139,264	\$0	\$139,264
Public Safety	\$2,263,410	\$0	\$2,263,410
Rehabilitation & Correction	\$384,829	\$272,089	\$656,918
Youth Services	\$195,651	\$1,407,026	\$1,602,677
Total Justice & Corrections	\$3,310,154	\$1,679,115	\$4,989,270

Agency		Subsidy	Capital	Total
Revenue Distribution	ı			
Revenue Distribution	Funds	\$9,485,088	\$0	\$9,485,088
	<b>Total Revenue Distribution</b>	\$9,485,088	\$0	\$9,485,088
Transportation & Infr	rastructure			
Public Works Commis	ssion	\$0	\$934,552	\$934,552
Transportation		\$45,559	\$1,832,425	\$1,877,984
To	otal Transportation & Infrastructure	\$45,559	\$2,766,977	\$2,812,536
UNION COUNTY TOT	'AL	\$80,009,111	\$4,457,342	\$84,466,453

## Van Wert

County Seat Van Wert

**Square Miles** 405



## **2010 Population** 28,744

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**2010 Per Capita Income** \$32,735

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$12,806	\$0	\$12,806
Education	\$21,222,404	\$0	\$21,222,404
Library Board	\$1,000	\$0	\$1,000
Regents	\$212,721	\$0	\$212,721
School Facilities Commission	\$0	\$22,350,789	\$22,350,789
Total Education	\$21,448,931	\$22,350,789	\$43,799,721
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$5,625	\$0	\$5,625
Commerce	\$68,716	\$0	\$68,716
Development	\$1,114,975	\$500,000	\$1,614,975
Environmental Protection	\$15,424	\$0	\$15,424
Natural Resources	\$105,795	\$21,006	\$126,801
Public Utilities Commission	\$99,261	\$0	\$99,261
Secretary of State	\$7,358	\$0	\$7,358
Total General Government	\$1,435,882	\$521,006	\$1,956,888
Health & Human Services			
Aging	\$35,662	\$0	\$35,662
Developmental Disabilities	\$275,358	\$19,553	\$294,911
Health	\$154,744	\$0	\$154,744
Job and Family Services	\$26,463,661	\$0	\$26,463,661
Mental Health	\$524,263	\$0	\$524,263
Rehabilitation Services	\$23,157	\$0	\$23,157
Veterans Services	\$27,219	\$0	\$27,219
Total Health & Human Services	\$27,504,064	\$19,553	\$27,523,617

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$150,780	\$0	\$150,780
Judiciary/Supreme Court	\$295,647	\$0	\$295,647
Public Defender	\$69,301	\$0	\$69,301
Public Safety	\$1,679,217	\$0	\$1,679,217
Rehabilitation & Correction	\$76,718	\$0	\$76,718
Youth Services	\$172,376	\$0	\$172,376
Total Justice & Corrections	\$2,444,038	\$0	\$2,444,038
Revenue Distribution			
Revenue Distribution Funds	\$6,807,252	\$0	\$6,807,252
Total Revenue Distribution	\$6,807,252	\$0	\$6,807,252
Transportation & Infrastructure			
Public Works Commission	\$0	\$999,377	\$999,377
Transportation	\$45,559	\$1,609,962	\$1,655,521
Total Transportation & Infrastructure	\$45,559	\$2,609,339	\$2,654,898
VAN WERT COUNTY TOTAL	\$59,685,727	\$25,500,687	\$85,186,415

## **Vinton**

County Seat McArthur

### **Square Miles**

411



### 2010 Population

13,435

### 2010 Per Capita Income

\$23,143

Agency	Subsidy	Capital	Total
Education			
Cultural Facilities Commission	\$0	\$100,000	\$100,000
Education	\$14,728,322	\$0	\$14,728,322
Total Education	\$14,728,322	\$100,000	\$14,828,322
General Government			
Agriculture	\$5,665	\$0	\$5,665
Commerce	\$17,318	\$0	\$17,318
Development	\$175,047	\$0	\$175,047
Environmental Protection	\$8,318	\$0	\$8,318
Natural Resources	\$401,386	\$2,709,517	\$3,110,903
Public Utilities Commission	\$97,500	\$0	\$97,500
Secretary of State	\$3,028	\$0	\$3,028
Total General Government	\$708,262	\$2,709,517	\$3,417,780
Health & Human Services			
Aging	\$17,079	\$0	\$17,079
Developmental Disabilities	\$379,760	\$0	\$379,760
Health	\$100,075	\$0	\$100,075
Job and Family Services	\$24,609,038	\$0	\$24,609,038
Mental Health	\$40,582	\$0	\$40,582
Rehabilitation Services	\$824	\$0	\$824
Veterans Services	\$13,150	\$0	\$13,150
Total Health & Human Services	\$25,160,508	\$0	\$25,160,508
Justice & Corrections			
Attorney General	\$39,126	\$0	\$39,126
Judiciary/Supreme Court	\$287,325	\$0	\$287,325
Public Defender	\$49,833	\$0	\$49,833
Public Safety	\$953,906	\$0	\$953,906
Rehabilitation & Correction	\$86,683	\$0	\$86,683
Youth Services	\$112,939	\$0	\$112,939
Total Justice & Corrections	\$1,529,811	\$0	\$1,529,811

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fund	s	\$4,624,195	\$0	\$4,624,195
	<b>Total Revenue Distribution</b>	\$4,624,195	\$0	\$4,624,195
Transportation & Infrastr	ucture			
Public Works Commission		\$0	\$371,405	\$371,405
Transportation		\$70,493	\$4,018,939	\$4,089,431
Total 1	Fransportation & Infrastructure	\$70,493	\$4,390,344	\$4,460,836
VINTON COUNTY TOTAL		\$46,821,591	\$7,199,861	\$54,021,452

## Warren

County Seat Lebanon

**Square Miles** 408



## **2010 Population** 212,693

## **2010 Per Capita Income** \$40,536

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$22,838	\$0	\$22,838
Education	\$115,636,989	\$0	\$115,636,989
Historical Society	\$124,498	\$0	\$124,498
Library Board	\$425	\$0	\$425
Regents	\$390,734	\$0	\$390,734
Total Education	\$116,175,484	\$0	\$116,175,484
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$30,984	\$0	\$30,984
Commerce	\$166,435	\$0	\$166,435
Development	\$1,179,421	\$0	\$1,179,421
Environmental Protection	\$29,104	\$0	\$29,104
Natural Resources	\$395,212	\$19,072	\$414,284
Public Utilities Commission	\$558,801	\$0	\$558,801
Secretary of State	\$49,610	\$0	\$49,610
Total General Government	\$2,428,296	\$19,072	\$2,447,368
Health & Human Services			
Aging	\$105,362	\$0	\$105,362
Alcohol & Drug Addiction Services	\$616,052	\$0	\$616,052
Developmental Disabilities	\$1,426,660	\$19,005	\$1,445,665
Health	\$331,769	\$0	\$331,769
Job and Family Services	\$137,367,498	\$0	\$137,367,498
Mental Health	\$3,006,042	\$27,008	\$3,033,050
Rehabilitation Services	\$336,939	\$0	\$336,939
Veterans Services	\$142,330	\$0	\$142,330
Total Health & Human Services	\$143,332,653	\$46,013	\$143,378,666

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$114,163	\$0	\$114,163
Judiciary/Supreme Court	\$780,259	\$0	\$780,259
Public Defender	\$236,150	\$0	\$236,150
Public Safety	\$8,936,736	\$0	\$8,936,736
Rehabilitation & Correction	\$471,968	\$2,744,445	\$3,216,413
Youth Services	\$1,029,460	\$13,681	\$1,043,141
Total Justice & Corrections	\$11,568,736	\$2,758,126	\$14,326,861
Revenue Distribution			
Revenue Distribution Funds	\$28,302,047	\$0	\$28,302,047
Total Revenue Distribution	\$28,302,047	\$0	\$28,302,047
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,682,726	\$2,682,726
Transportation	\$124,246	\$15,824,142	\$15,948,388
Total Transportation & Infrastructure	\$124,246	\$18,506,868	\$18,631,114
WARREN COUNTY TOTAL	\$301,931,461	\$21,330,078	\$323,261,539



# Washington

2010 Population

61,778

2010 Per Capita Income

\$32,645

### County Seat Marietta

**Square Miles** 641

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$10,044	\$0	\$10,044
Education	\$35,558,583	\$0	\$35,558,583
Historical Society	\$164,301	\$0	\$164,301
Regents	\$6,250,025	\$0	\$6,250,025
Total Education	\$41,982,953	\$0	\$41,982,953
General Government			
Agriculture	\$23,717	\$0	\$23,717
Bureau of Workers' Compensation	\$94,003	\$0	\$94,003
Commerce	\$61,876	\$0	\$61,876
Development	\$564,410	\$0	\$564,410
Environmental Protection	\$20,052	\$0	\$20,052
Natural Resources	\$150,986	\$9,338	\$160,324
Public Utilities Commission	\$153,634	\$0	\$153,634
Secretary of State	\$14,764	\$0	\$14,764
Total General Government	\$1,083,442	\$9,338	\$1,092,779
Health & Human Services			
Aging	\$112,317	\$0	\$112,317
Alcohol & Drug Addiction Services	\$229,405	\$0	\$229,405
Developmental Disabilities	\$1,231,318	\$0	\$1,231,318
Health	\$399,277	\$0	\$399,277
Job and Family Services	\$65,381,677	\$0	\$65,381,677
Mental Health	\$1,778,744	\$0	\$1,778,744
Rehabilitation Services	\$66,251	\$0	\$66,251
Veterans Services	\$60,074	\$0	\$60,074
Total Health & Human Services	\$69,259,062	\$0	\$69,259,062

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$53,647	\$0	\$53,647
Judiciary/Supreme Court	\$310,199	\$0	\$310,199
Public Defender	\$661,605	\$0	\$661,605
Public Safety	\$4,325,229	\$0	\$4,325,229
Rehabilitation & Correction	\$212,897	\$0	\$212,897
Youth Services	\$98,151	\$0	\$98,151
Total Justice & Corrections	\$5,661,728	\$0	\$5,661,728
Revenue Distribution			
Revenue Distribution Funds	\$10,956,754	\$0	\$10,956,754
Total Revenue Distribution	\$10,956,754	\$0	\$10,956,754
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,503,295	\$1,503,295
Transportation	\$83,440	\$2,928,698	\$3,012,138
Total Transportation & Infrastructure	\$83,440	\$4,431,993	\$4,515,433
WASHINGTON COUNTY TOTAL	\$129,027,380	\$4,441,330	\$133,468,710

# Wayne

County Seat
Wooster

### **Square Miles**

551



### 2010 Population

114,520

### 2010 Per Capita Income

\$29,966

Agency	Subsidy	Capital	Total
Education		•	
Arts Council	\$20,553	\$0	\$20,553
Cultural Facilities Commission	\$0	\$5,022	\$5,022
Education	\$72,626,311	\$0	\$72,626,311
eTech Ohio Commission	\$10,245	\$0	\$10,245
Regents	\$41,088,223	\$7,189,875	\$48,278,098
School Facilities Commission	\$0	\$16,642,775	\$16,642,775
Total Education	\$113,745,333	\$23,837,672	\$137,583,004
General Government			
Agriculture	\$18,729	\$152,421	\$171,150
Bureau of Workers' Compensation	\$41,267	\$0	\$41,267
Commerce	\$110,182	\$0	\$110,182
Development	\$5,133,625	\$0	\$5,133,625
Environmental Protection	\$63,963	\$0	\$63,963
Natural Resources	\$195,945	\$77,031	\$272,976
Public Utilities Commission	\$279,569	\$0	\$279,569
Secretary of State	\$26,877	\$0	\$26,877
Veterinary Medical Licensing Board	\$15,000	\$0	\$15,000
Total General Government	\$5,885,156	\$229,452	\$6,114,608
Health & Human Services			
Aging	\$118,964	\$0	\$118,964
Alcohol & Drug Addiction Services	\$424,410	\$0	\$424,410
Developmental Disabilities	\$2,419,088	\$9,250	\$2,428,338
Health	\$476,310	\$0	\$476,310
Job and Family Services	\$95,816,562	\$0	\$95,816,562
Mental Health	\$2,470,269	\$6,339	\$2,476,608
Rehabilitation Services	\$197,658	\$0	\$197,658
Veterans Services	\$81,149	\$0	\$81,149
Total Health & Human Services	\$102,004,410	\$15,589	\$102,019,999

FY 2012

Agency	Subsidy	Capital	Total
Justice & Corrections	23.36.49		
Adjutant General	\$0	\$34,810	\$34,810
Attorney General	\$80,892	\$0	\$80,892
Judiciary/Supreme Court	\$438,546	\$0	\$438,546
Public Defender	\$259,619	\$0	\$259,619
Public Safety	\$6,840,131	\$0	\$6,840,131
Rehabilitation & Correction	\$425,168	\$0	\$425,168
Youth Services	\$206,243	\$0	\$206,243
Total Justice & Corrections	\$8,250,599	\$34,810	\$8,285,409
Revenue Distribution			
Revenue Distribution Funds	\$17,571,458	\$0	\$17,571,458
Total Revenue Distribution	\$17,571,458	\$0	\$17,571,458
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,828,700	\$1,828,700
Transportation	\$90,240	\$2,387,803	\$2,478,044
Total Transportation & Infrastructure	\$90,240	\$4,216,503	\$4,306,744
WAYNE COUNTY TOTAL	\$247,547,196	\$28,334,026	\$275,881,222

## **Williams**

County Seat Bryan

**Square Miles** 

425



## **2010 Population** 37,642

2010 Per Capita Income

\$31,783

Agency	Subsidy	Capital	Total
Education			
Education	\$22,714,334	\$0	\$22,714,334
School Facilities Commission	\$0	\$23,858	\$23,858
Total Education	\$22,714,334	\$23,858	\$22,738,192
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$80,000	\$0	\$80,000
Commerce	\$55,344	\$0	\$55,344
Development	\$17,500	\$0	\$17,500
Environmental Protection	\$18,658	\$0	\$18,658
Natural Resources	\$119,487	\$0	\$119,487
Public Utilities Commission	\$102,997	\$0	\$102,997
Secretary of State	\$8,735	\$0	\$8,735
Total General Government	\$421,450	\$0	\$421,450
Health & Human Services			
Aging	\$33,705	\$0	\$33,705
Developmental Disabilities	\$163,539	\$16,543	\$180,083
Health	\$115,075	\$0	\$115,075
Job and Family Services	\$36,738,484	\$0	\$36,738,484
Mental Health	\$29,435	\$0	\$29,435
Rehabilitation Services	\$186,497	\$0	\$186,497
Veterans Services	\$39,132	\$0	\$39,132
Total Health & Human Services	\$37,305,867	\$16,543	\$37,322,410
Justice & Corrections			
Attorney General	\$19,981	\$0	\$19,981
Judiciary/Supreme Court	\$291,524	\$0	\$291,524
Public Defender	\$34,478	\$0	\$34,478
Public Safety	\$2,376,144	\$0	\$2,376,144
Rehabilitation & Correction	\$417,801	\$0	\$417,801
Youth Services	\$66,551	\$0	\$66,551
Total Justice & Corrections	\$3,206,480	\$0	\$3,206,480

Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$8,349,451	\$0	\$8,349,451
Total Revenue Distribution	\$8,349,451	\$0	\$8,349,451
Transportation & Infrastructure			
Public Works Commission	\$0	\$730,590	\$730,590
Transportation	\$45,559	\$3,132,827	\$3,178,387
Total Transportation & Infrastructure	\$45,559	\$3,863,417	\$3,908,977
WILLIAMS COUNTY TOTAL	\$72,043,141	\$3,903,819	\$75,946,960



**County Seat**Bowling Green

**Square Miles** 619

## **2010 Population** 125,488

## **2010 Per Capita Income** \$34,584

		•	
Agency	Subsidy	Capital	Total
Education	-	-	
Arts Council	\$13,431	\$0	\$13,431
Education	\$70,269,755	\$0	\$70,269,755
eTech Ohio Commission	\$299,671	\$0	\$299,671
Historical Society	\$17,532	\$0	\$17,532
Library Board	\$145,617	\$0	\$145,617
Regents	\$112,870,164	\$11,256,134	\$124,126,297
School Facilities Commission	\$0	\$17,341,668	\$17,341,668
Total Education	\$183,616,170	\$28,597,801	\$212,213,971
General Government			
Accountancy Board	\$16,331	\$0	\$16,331
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$42,164	\$0	\$42,164
Commerce	\$189,356	\$0	\$189,356
Development	\$1,223,614	\$761,519	\$1,985,133
Environmental Protection	\$31,778	\$0	\$31,778
Lake Erie Commission	\$20,923	\$0	\$20,923
Natural Resources	\$380,422	\$135	\$380,557
Public Utilities Commission	\$321,582	\$0	\$321,582
Secretary of State	\$37,386	\$0	\$37,386
Total General Government	\$2,282,286	\$761,654	\$3,043,939
Health & Human Services			
Aging	\$104,324	\$0	\$104,324
Alcohol & Drug Addiction Services	\$335,847	\$0	\$335,847
Commission on Minority Health	\$1,898	\$0	\$1,898
Developmental Disabilities	\$875,361	\$35,861	\$911,222
Health	\$406,970	\$0	\$406,970
Job and Family Services	\$82,977,265	\$0	\$82,977,265
Mental Health	\$2,441,763	\$0	\$2,441,763
Rehabilitation Services	\$141,349	\$0	\$141,349
Veterans Services	\$90,576	\$0	\$90,576
Total Health & Human Services	\$87,375,354	\$35,861	\$87,411,215

FY 2012

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$8,424	\$8,424
Attorney General	\$101,822	\$0	\$101,822
Judiciary/Supreme Court	\$560,164	\$0	\$560,164
Public Defender	\$511,451	\$0	\$511,451
Public Safety	\$6,451,625	\$0	\$6,451,625
Rehabilitation & Correction	\$2,093,026	\$0	\$2,093,026
Youth Services	\$2,084,279	\$0	\$2,084,279
Total Justice & Corrections	\$11,802,368	\$8,424	\$11,810,792
Revenue Distribution			
Revenue Distribution Funds	\$22,154,890	\$0	\$22,154,890
Total Revenue Distribution	\$22,154,890	\$0	\$22,154,890
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,334,974	\$2,334,974
Transportation	\$195,061	\$9,123,178	\$9,318,239
Total Transportation & Infrastructure	\$195,061	\$11,458,152	\$11,653,213
WOOD COUNTY TOTAL	\$307,426,129	\$40,861,892	\$348,288,021

# **Wyandot**

County Seat Wyandot

**Square Miles** 

406



## **2010 Population** 22,615

2010 Per Capita Income

\$31,390

Agency	Subsidy	Capital	Total
Education			
Education	\$11,913,633	\$0	\$11,913,633
Historical Society	\$10,687	\$0	\$10,687
Total Education	\$11,924,320	\$0	\$11,924,320
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$10,387	\$0	\$10,387
Commerce	\$45,787	\$0	\$45,787
Development	\$0	\$139,070	\$139,070
Environmental Protection	\$14,924	\$0	\$14,924
Natural Resources	\$125,362	\$0	\$125,362
Public Utilities Commission	\$98,015	\$0	\$98,015
Secretary of State	\$5,569	\$0	\$5,569
Total General Government	\$318,772	\$139,070	\$457,843
Health & Human Services			
Aging	\$28,768	\$0	\$28,768
Developmental Disabilities	\$154,686	\$198,382	\$353,068
Health	\$137,370	\$0	\$137,370
Job and Family Services	\$19,531,695	\$0	\$19,531,695
Mental Health	\$29,174	\$0	\$29,174
Rehabilitation Services	\$1,670	\$0	\$1,670
Veterans Services	\$14,228	\$0	\$14,228
Total Health & Human Services	\$19,897,592	\$198,382	\$20,095,974
Justice & Corrections			
Attorney General	\$36,998	\$0	\$36,998
Judiciary/Supreme Court	\$162,268	\$0	\$162,268
Public Defender	\$34,934	\$0	\$34,934
Public Safety	\$1,441,600	\$0	\$1,441,600
Rehabilitation & Correction	\$58,249	\$0	\$58,249
Youth Services	\$78,946	\$0	\$78,946
Total Justice & Corrections	\$1,812,995	\$0	\$1,812,995

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fund	ds	\$6,164,216	\$0	\$6,164,216
	<b>Total Revenue Distribution</b>	\$6,164,216	\$0	\$6,164,216
Transportation & Infrast	ructure			
Public Works Commissio	n	\$0	\$1,524,451	\$1,524,451
Transportation		\$45,559	\$2,157,082	\$2,202,641
Total Transportation & Infrastructure		\$45,559	\$3,681,533	\$3,727,092
WYANDOT COUNTY TO	TAL	\$40,163,454	\$4,018,985	\$44,182,440