

FY 2014 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$179,272,688	\$179,272,688
Arts Council	\$8,353,990	\$0	\$8,353,990
Education	\$9,178,765,798	\$0	\$9,178,765,798
eTech Ohio Commission	\$4,082,396	\$188,496	\$4,270,892
Historical Society	\$10,261,090	\$0	\$10,261,090
Library Board	\$2,053,272	\$0	\$2,053,272
Regents	\$2,088,405,781	\$207,939,273	\$2,296,345,054
Ohio Facilities Construction Commission	\$419,266	\$154,115,000	\$154,534,267
School for the Blind	\$0	\$796,534	\$796,534
School for the Deaf	\$0	\$672,617	\$672,617
Total Education	\$11,292,341,593	\$542,984,609	\$11,835,326,202
General Government			
Accountancy Board	\$158,610	\$0	\$158,610
Administrative Services	\$0	\$11,491,475	\$11,491,475
Agriculture	\$1,796,332	\$569,488	\$2,365,820
Board of Examiners of Architects	\$7,400	\$0	\$7,400
Bureau of Workers' Compensation	\$17,715,280	\$19,776,034	\$37,491,314
Capitol Square Review & Advisory Board	\$0	\$1,360,854	\$1,360,854
Commerce	\$15,771,028	\$2,421,183	\$18,192,211
Development	\$606,759,167	\$37,539,146	\$644,298,313
Environmental Protection	\$16,117,984	\$0	\$16,117,984
Expositions Commission	\$0	\$5,065,266	\$5,065,266
Lake Erie Commission	\$169,815	\$0	\$169,815
Natural Resources	\$33,264,711	\$29,658,444	\$62,923,156
Public Utilities Commission	\$14,013,955	\$0	\$14,013,955
Veterinary Medical Licensing Board	\$24,900	\$0	\$24,900
Total General Government	\$705,799,183	\$107,881,889	\$813,681,072
Health & Human Services			
Mental Health	\$33,445,478	\$18,469,473	\$51,914,950
Aging	\$11,782,623	\$0	\$11,782,623
Board of Nursing	\$1,196,054	\$0	\$1,196,054
Commission on Minority Health	\$934,841	\$0	\$934,841
Developmental Disabilities	\$464,590,817	\$14,035,441	\$478,626,258
Health	\$78,096,428	\$0	\$78,096,428
Job and Family Services	\$675,895,474	\$21,890	\$675,917,364
Medicaid	\$14,169,334,636	\$0	\$14,169,334,636
Mental Health and Addiction Services	\$138,241,770	\$433,962	\$138,675,732
Veterans Services	\$9,496,905	\$1,547,150	\$11,044,055
Total Health & Human Services	\$15,583,015,026	\$34,507,916	\$15,617,522,942

Categories	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$577,271	\$3,489,579	\$4,066,849
Attorney General	\$10,017,533	\$3,570,000	\$13,587,533
Judiciary/Supreme Court	\$79,043,581	\$0	\$79,043,581
Public Defender	\$64,796,243	\$0	\$64,796,243
Public Safety	\$169,702,629	\$4,186,576	\$173,889,204
Rehabilitation & Correction	\$110,118,799	\$13,925,601	\$124,044,399
Youth Services	\$76,139,006	\$5,905,464	\$82,044,470
Total Justice & Corrections	\$510,395,061	\$31,077,219	\$541,472,280
Revenue Distribution			
Revenue Distribution Funds	\$1,336,115,119	\$0	\$1,336,115,119
Total Revenue Distribution	\$1,336,115,119	\$0	\$1,336,115,119
Transportation & Infrastructure			
Public Works Commission	\$0	\$298,642,205	\$298,642,205
Transportation	\$19,304,336	\$695,658,117	\$714,962,454
Highway Distributions to Local Governments	\$887,522,463	\$0	\$887,522,463
Total Transportation & Infrastructure	\$906,826,799	\$994,300,322	\$1,901,127,122
Grand Total	\$30,334,492,781	\$1,710,751,956	\$32,045,244,737