

STATE SPENDING BY COUNTY, FY 2014

OHIO LEGISLATIVE SERVICE COMMISSION
NOVEMBER 2014

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Introduction

Each year, the Ohio Legislative Service Commission (LSC) produces the *State Spending by County* report for the members and staff of the General Assembly. Using data provided to LSC by state agencies and the Ohio Administrative Knowledge System (OAKS), this report provides a picture of how state funds are distributed among Ohio's 88 counties. The FY 2014 report shows the funds disbursed by 43 state agencies for programs and projects in each county between July 1, 2013 and June 30, 2014.

The report focuses on two types of expenditures made by state agencies: **subsidy** and **capital**. Operating expenditures, such as payroll and purchased personal services, are excluded from this report. Of the two categories of spending included herein, the **subsidy** category consists primarily of (a) state payments to Medicaid providers and for other public assistance programs, (b) funding for schools and institutions of higher education, (c) moneys distributed to political subdivisions to offset or supplement the costs of certain public services, and (d) loans and grants for economic development. The **capital** category contains disbursements for the acquisition, construction, or improvement of physical assets such as land, buildings, and infrastructure.

This report classifies state subsidy and capital disbursements into six functional categories based on agency responsibilities. These categories are (1) Education, (2) General Government, (3) Health and Human Services, (4) Justice and Corrections, (5) Revenue Distribution, and (6) Transportation and Infrastructure. Spending reported under the Revenue Distribution category consists of state tax revenues and other receipts distributed to local governments according to statutory formulas.¹

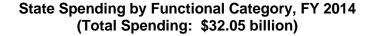
This report consists of two sections. Section 1 summarizes agencies' FY 2014 spending by county. It includes tables listing and ranking the total and per capita spending in each county, as well as a map of per capita spending by county. Per capita spending amounts are based on population figures from 2012 U.S. Bureau of Economic Analysis estimates. Also included in Section 1 is a table showing statewide spending for each of the six functional categories described above. Section 2 of the report contains 88 individual tables, sorted alphabetically by county, detailing agencies' FY 2014 spending in each county. Each table breaks the spending data into subsidy and capital disbursement components and presents the data by agency within each functional category. The report may be viewed on the "Publications" page of LSC's website (www.lsc.state.oh.us/publications) under "Staff Research Reports."

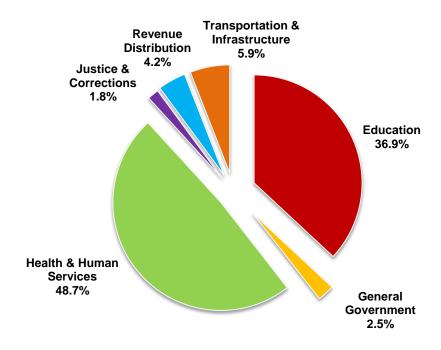
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¹ Note that distributions to local governments for road and bridge projects, which, prior to FY 2013, were included in the Revenue Distribution category (for distributions made from motor fuel tax revenue) or the Justice and Corrections category (for distributions made from vehicle registration revenue passed through the Department of Public Safety), are in this report reflected in the Transportation and Infrastructure category under "Highway Distributions to Local Governments."

Summary of FY 2014 Spending

In FY 2014, the state disbursed \$32.05 billion in subsidies and capital funds² for programs and projects in Ohio's 88 counties. Of this amount, 94.7% (\$30.33 billion) fell into the subsidy category and 5.3% (\$1.71 billion) was in the form of expenditures for capital improvement projects. The chart below displays each functional category's share of state spending in FY 2014. Health & Human Services at 48.7% (\$15.62 billion) and Education at 36.9% (\$11.84 billion) together account for the vast majority of total state spending. Transportation and Infrastructure (including distributions for local roads and bridges) ranks third at 5.9% (\$1.90 billion), followed by Revenue Distribution at 4.2% (\$1.34 billion), General Government at 2.5% (\$813.7 million), and Justice and Corrections at 1.8% (\$541.5 million).





² Subsidy and capital expenditures in this report are based on the classifications used by the Ohio Administrative Knowledge System (OAKS), which the state uses to process and capture information about its financial transactions. Subsidy expenditures are those classified under OAKS Account Category 550, while capital expenditures are those classified under OAKS Account Category 570. The report includes all Account Category 570 expenditures, which are completely funded with state moneys, and Account Category 550 expenditures from all budget fund groups except those from the Federal Special Revenue Fund Group. However, the subsidy figures used in this report include federal reimbursements for Medicaid and certain other public assistance programs that are deposited into the General Revenue Fund as well as some other federal dollars that are deposited into various state special revenue funds for certain activities.

In general, urban counties with large populations receive more state funds than rural counties with fewer residents. As Table 1 below shows, the five counties in which the largest shares of state spending occurred in FY 2014 were the ones that are home to Ohio's largest cities. Cuyahoga County, home of Cleveland, ranked first at \$4.0 billion, followed by Franklin County, home to the state capital in Columbus, at \$3.97 billion. Hamilton (\$2.42 billion), Lucas (\$1.59 billion), and Montgomery (\$1.57 billion) rounded out the top five. The five counties in which the least state spending occurred in FY 2014 were all rural counties with smaller populations. Noble County (\$30.1 million) had the fewest total state expenditures, followed by Harrison (\$44.4 million), Monroe (\$44.8 million), Paulding (\$45.2 million), and Wyandot (\$51.9 million).

Table 1. Counties with the Most and Least Total State Spending, FY 2014							
	Most Total Sta	ate Spending	Least Total State Spending				
Rank	County	State Spending	Rank County State Spending				
1	Cuyahoga	\$4,005,512,319	84	Wyandot	\$51,938,158		
2	Franklin	\$3,974,587,489	85	Paulding	\$45,161,165		
3	Hamilton	\$2,419,803,978	86	Monroe	\$44,837,576		
4	Lucas	\$1,589,614,985	87	Harrison	\$44,405,951		
5	Montgomery	\$1,570,145,470	88	Noble	\$30,120,336		

While populous counties in major metropolitan areas receive more state funds in absolute dollar terms than smaller rural counties, this is not always the case when measuring state spending on a per capita basis. For instance, none of the top five counties in terms of per capita state spending, shown in Table 2 below, are also among the top five in overall spending. These counties are smaller, more rural, and have lower per capita incomes, so state dollars spent there may reflect greater per capita spending on social programs from the Departments of Medicaid and Job and Family Services and on schools from the Department of Education, and in the case of Athens County, the presence of Ohio University, a major state institution of higher education. Conversely, four of the five counties receiving the least state spending per capita (Warren, Medina, Geauga, and Delaware) are suburban counties with higher per capita incomes; they tend to receive less state assistance for social programs and schools.

Table 2. Counties with the Most and Least State Spending Per Capita, FY 2014						
Most State Spending Per Capita			Least State Spending Per Capita			
Rank	County	State Spending	Rank County State Spending			
1	Athens	\$5,093	84	Warren	\$1,659	
2	Vinton	\$4,323	85	Medina	\$1,621	
3	Pike	\$4,242	86	Geauga	\$1,466	
4	Scioto	\$4,167	87	Holmes	\$1,460	
5	Gallia	\$4,045	88	Delaware	\$1,104	

Section 1

Summary of FY 2014 Spending

- FY 2014 Total Spending by County
- FY 2014 Per Capita Spending by County
- Map of FY 2014 Per Capita Spending by County
- FY 2014 Statewide Spending by Functional Category

FY 2014 Total Spending by County

County Name	Subsidy	Capital	Total	Ranking
Adams	\$95,658,392	\$3,573,743	\$99,232,135	67
Allen	\$268,193,141	\$16,532,928	\$284,726,069	26
Ashland	\$95,980,157	\$13,049,241	\$109,029,398	59
Ashtabula	\$289,323,308	\$39,339,132	\$328,662,441	20
Athens	\$316,228,483	\$11,301,295	\$327,529,779	21
Auglaize	\$96,139,342	\$5,635,319	\$101,774,660	66
Belmont	\$178,160,053	\$10,713,035	\$188,873,088	38
Brown	\$124,139,089	\$3,430,622	\$127,569,711	49
Butler	\$837,683,261	\$35,654,944	\$873,338,205	8
Carroll	\$55,775,670	\$1,764,154	\$57,539,824	81
Champaign	\$109,706,556	\$3,381,209	\$113,087,765	55
Clark	\$394,007,953	\$14,775,056	\$408,783,008	14
Clermont	\$376,529,659	\$28,071,854	\$404,601,513	15
Clinton	\$104,785,890	\$5,360,081	\$110,145,971	58
Columbiana	\$273,591,948	\$20,771,466	\$294,363,414	25
Coshocton	\$104,841,004	\$3,433,340	\$108,274,344	61
Crawford	\$101,947,434	\$5,535,752	\$107,483,186	62
Cuyahoga	\$3,773,406,321	\$232,105,998	\$4,005,512,319	1
Darke	\$111,952,922	\$7,894,945	\$119,847,868	53
Defiance	\$82,395,923	\$2,568,409	\$84,964,331	74
Delaware	\$187,505,176	\$12,462,698	\$199,967,874	35
Erie	\$176,184,223	\$6,166,074	\$182,350,297	39
Fairfield	\$299,382,103	\$20,496,514	\$319,878,617	23
Fayette	\$86,419,570	\$3,608,490	\$90,028,060	72
Franklin	\$3,715,228,129	\$259,359,360	\$3,974,587,489	2
Fulton	\$110,560,730	\$2,819,440	\$113,380,169	54
Gallia	\$117,399,881	\$6,812,100	\$124,211,981	50
Geauga	\$125,596,853	\$11,782,034	\$137,378,887	45
Greene	\$368,853,373	\$18,344,274	\$387,197,647	16
Guernsey	\$116,327,274	\$11,679,099	\$128,006,373	48
Hamilton	\$2,336,177,350	\$83,626,627	\$2,419,803,978	3
Hancock	\$180,677,305	\$15,382,892	\$196,060,197	36
Hardin	\$67,344,021	\$21,207,624	\$88,551,646	73
Harrison	\$40,341,779	\$4,064,172	\$44,405,951	87
Henry	\$88,008,729	\$24,800,242	\$112,808,971	56
Highland	\$130,842,987	\$5,514,774	\$136,357,761	46
Hocking	\$78,840,373	\$3,385,205	\$82,225,578	75
Holmes	\$59,754,489	\$3,059,905	\$62,814,394	80
Huron	\$126,732,417	\$12,695,818	\$139,428,235	44

County Name	Subsidy	Capital	Total	Ranking
Jackson	\$106,160,070	\$2,114,344	\$108,274,414	60
Jefferson	\$176,089,271	\$13,347,885	\$189,437,156	37
Knox	\$150,911,267	\$4,229,863	\$155,141,130	41
Lake	\$419,253,877	\$16,671,460	\$435,925,337	13
Lawrence	\$211,745,245	\$25,469,027	\$237,214,273	31
Licking	\$353,043,563	\$20,979,862	\$374,023,425	17
Logan	\$98,652,368	\$3,192,630	\$101,844,998	65
Lorain	\$643,950,087	\$37,288,348	\$681,238,435	10
Lucas	\$1,510,173,856	\$79,441,129	\$1,589,614,985	4
Madison	\$82,743,339	\$10,377,866	\$93,121,205	71
Mahoning	\$683,634,564	\$26,025,294	\$709,659,858	9
Marion	\$198,627,458	\$5,440,098	\$204,067,556	34
Medina	\$274,139,858	\$7,442,550	\$281,582,408	28
Meigs	\$72,329,170	\$2,310,621	\$74,639,791	77
Mercer	\$91,511,140	\$5,011,571	\$96,522,711	70
Miami	\$207,723,477	\$21,398,906	\$229,122,382	32
Monroe	\$37,672,824	\$7,164,753	\$44,837,576	86
Montgomery	\$1,518,941,855	\$51,203,615	\$1,570,145,470	5
Morgan	\$45,267,545	\$7,199,683	\$52,467,228	83
Morrow	\$78,835,691	\$27,391,752	\$106,227,443	63
Muskingum	\$269,494,034	\$13,659,917	\$283,153,951	27
Noble	\$28,490,216	\$1,630,120	\$30,120,336	88
Ottawa	\$91,484,869	\$6,371,245	\$97,856,113	68
Paulding	\$42,746,027	\$2,415,138	\$45,161,165	85
Perry	\$118,474,556	\$4,579,424	\$123,053,980	51
Pickaway	\$122,941,964	\$9,954,858	\$132,896,822	47
Pike	\$114,190,412	\$6,632,035	\$120,822,447	52
Portage	\$429,568,352	\$13,451,988	\$443,020,340	12
Preble	\$93,904,979	\$3,008,822	\$96,913,801	69
Putnam	\$66,915,887	\$4,942,758	\$71,858,645	78
Richland	\$322,843,760	\$9,443,365	\$332,287,125	19
Ross	\$231,846,450	\$11,286,502	\$243,132,951	30
Sandusky	\$145,671,891	\$11,416,578	\$157,088,468	40
Scioto	\$312,378,387	\$14,659,948	\$327,038,335	22
Seneca	\$149,361,291	\$4,752,651	\$154,113,943	42
Shelby	\$99,632,774	\$11,052,031	\$110,684,805	57
Stark	\$1,072,820,378	\$21,906,520	\$1,094,726,898	7
Summit	\$1,405,084,515	\$77,616,002	\$1,482,700,517	6
Trumbull	\$507,952,814	\$23,131,132	\$531,083,945	11
Tuscarawas	\$207,464,886	\$8,295,582	\$215,760,468	33
Union	\$94,981,461	\$8,246,054	\$103,227,515	64
Van Wert	\$60,916,294	\$5,905,783	\$66,822,077	79
Vinton	\$52,607,387	\$4,625,771	\$57,233,159	82

County Name	Subsidy	Capital	Total	Ranking
Warren	\$348,778,039	\$11,727,021	\$360,505,059	18
Washington	\$141,050,657	\$3,711,683	\$144,762,341	43
Wayne	\$231,497,448	\$14,780,806	\$246,278,254	29
Williams	\$77,304,085	\$2,483,246	\$79,787,331	76
Wood	\$286,781,945	\$24,542,929	\$311,324,873	24
Wyandot	\$43,277,232	\$8,660,926	\$51,938,158	84
Statewide Totals:	\$30,334,492,781	\$1,710,751,956	\$32,045,244,737	

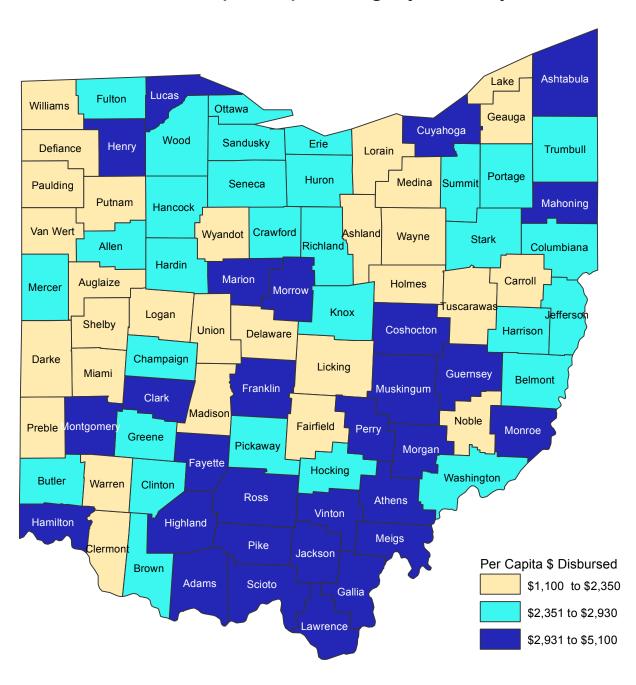
FY 2014
Per Capita Spending by County

County Name	Subsidy	Capital	Total	Ranking
Adams	\$3,374	\$126	\$3,500	10
Allen	\$2,551	\$157	\$2,708	43
Ashland	\$1,812	\$246	\$2,059	79
Ashtabula	\$2,882	\$392	\$3,274	15
Athens	\$4,918	\$176	\$5,093	1
Auglaize	\$2,098	\$123	\$2,221	71
Belmont	\$2,557	\$154	\$2,711	41
Brown	\$2,797	\$77	\$2,874	31
Butler	\$2,260	\$96	\$2,357	56
Carroll	\$1,951	\$62	\$2,013	81
Champaign	\$2,773	\$85	\$2,858	32
Clark	\$2,872	\$108	\$2,979	27
Clermont	\$1,891	\$141	\$2,032	80
Clinton	\$2,502	\$128	\$2,630	45
Columbiana	\$2,569	\$195	\$2,764	37
Coshocton	\$2,851	\$93	\$2,944	28
Crawford	\$2,379	\$129	\$2,508	50
Cuyahoga	\$2,983	\$183	\$3,166	18
Darke	\$2,132	\$150	\$2,283	65
Defiance	\$2,130	\$66	\$2,197	72
Delaware	\$1,036	\$69	\$1,104	88
Erie	\$2,306	\$81	\$2,387	52
Fairfield	\$2,030	\$139	\$2,169	73
Fayette	\$2,992	\$125	\$3,117	21
Franklin	\$3,108	\$217	\$3,325	12
Fulton	\$2,601	\$66	\$2,667	44
Gallia	\$3,823	\$222	\$4,045	5
Geauga	\$1,341	\$126	\$1,466	86
Greene	\$2,255	\$112	\$2,367	54
Guernsey	\$2,922	\$293	\$3,215	16
Hamilton	\$2,913	\$104	\$3,017	26
Hancock	\$2,388	\$203	\$2,591	47
Hardin	\$2,129	\$671	\$2,800	35
Harrison	\$2,567	\$259	\$2,826	33
Henry	\$3,138	\$884	\$4,022	6
Highland	\$3,043	\$128	\$3,171	17
Hocking	\$2,693	\$116	\$2,809	34
Holmes	\$1,389	\$71	\$1,460	87
Huron	\$2,138	\$214	\$2,352	59

County Name	Subsidy	Capital	Total	Ranking
Jackson	\$3,221	\$64	\$3,286	14
Jefferson	\$2,575	\$195	\$2,770	36
Knox	\$2,486	\$70	\$2,556	49
Lake	\$1,826	\$73	\$1,899	83
Lawrence	\$3,409	\$410	\$3,819	7
Licking	\$2,107	\$125	\$2,232	69
Logan	\$2,169	\$70	\$2,240	68
Lorain	\$2,136	\$124	\$2,260	66
Lucas	\$3,448	\$181	\$3,629	8
Madison	\$1,922	\$241	\$2,163	74
Mahoning	\$2,907	\$111	\$3,018	25
Marion	\$2,999	\$82	\$3,081	23
Medina	\$1,578	\$43	\$1,621	85
Meigs	\$3,066	\$98	\$3,164	19
Mercer	\$2,239	\$123	\$2,361	55
Miami	\$2,016	\$208	\$2,223	70
Monroe	\$2,589	\$492	\$3,082	22
Montgomery	\$2,843	\$96	\$2,939	29
Morgan	\$3,036	\$483	\$3,519	9
Morrow	\$2,256	\$784	\$3,040	24
Muskingum	\$3,135	\$159	\$3,294	13
Noble	\$1,954	\$112	\$2,066	78
Ottawa	\$2,213	\$154	\$2,367	53
Paulding	\$2,215	\$125	\$2,341	60
Perry	\$3,290	\$127	\$3,417	11
Pickaway	\$2,180	\$177	\$2,356	57
Pike	\$4,009	\$233	\$4,242	3
Portage	\$2,661	\$83	\$2,744	39
Preble	\$2,242	\$72	\$2,314	63
Putnam	\$1,957	\$145	\$2,101	77
Richland	\$2,632	\$77	\$2,709	42
Ross	\$2,994	\$146	\$3,140	20
Sandusky	\$2,407	\$189	\$2,596	46
Scioto	\$3,981	\$187	\$4,167	4
Seneca	\$2,666	\$85	\$2,751	38
Shelby	\$2,026	\$225	\$2,251	67
Stark	\$2,862	\$58	\$2,920	30
Summit	\$2,598	\$144	\$2,742	40
Trumbull	\$2,449	\$112	\$2,561	48
Tuscarawas	\$2,245	\$90	\$2,335	61
Union	\$1,802	\$156	\$1,958	82
Van Wert	\$2,119	\$205	\$2,325	62
Vinton	\$3,974	\$349	\$4,323	2

County Name	Subsidy	Capital	Total	Ranking
Warren	\$1,605	\$54	\$1,659	84
Washington	\$2,294	\$60	\$2,355	58
Wayne	\$2,016	\$129	\$2,144	75
Williams	\$2,061	\$66	\$2,127	76
Wood	\$2,237	\$191	\$2,428	51
Wyandot	\$1,914	\$383	\$2,297	64

FY 2014 Per Capita Spending by County



FY 2014 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$179,272,688	\$179,272,688
Arts Council	\$8,353,990	\$0	\$8,353,990
Education	\$9,178,765,798	\$0	\$9,178,765,798
eTech Ohio Commission	\$4,082,396	\$188,496	\$4,270,892
Historical Society	\$10,261,090	\$0	\$10,261,090
Library Board	\$2,053,272	\$0	\$2,053,272
Regents	\$2,088,405,781	\$207,939,273	\$2,296,345,054
Ohio Facilities Construction Commission	\$419,266	\$154,115,000	\$154,534,267
School for the Blind	\$0	\$796,534	\$796,53
School for the Deaf	\$0	\$672,617	\$672,617
Total Education	\$11,292,341,593	\$542,984,609	\$11,835,326,202
General Government			
Accountancy Board	\$158,610	\$0	\$158,61
Administrative Services	\$0	\$11,491,475	\$11,491,47
Agriculture	\$1,796,332	\$569,488	\$2,365,82
Board of Examiners of Architects	\$7,400	\$0	\$7,40
Bureau of Workers' Compensation	\$17,715,280	\$19,776,034	\$37,491,31
Capitol Square Review & Advisory Board	\$0	\$1,360,854	\$1,360,85
Commerce	\$15,771,028	\$2,421,183	\$18,192,21
Development	\$606,759,167	\$37,539,146	\$644,298,31
Environmental Protection	\$16,117,984	\$0	\$16,117,98
Expositions Commission	\$0	\$5,065,266	\$5,065,26
Lake Erie Commission	\$169,815	\$0	\$169,81
Natural Resources	\$33,264,711	\$29,658,444	\$62,923,15
Public Utilities Commission	\$14,013,955	\$0	\$14,013,95
Veterinary Medical Licensing Board	\$24,900	\$0	\$24,90
Total General Government	\$705,799,183	\$107,881,889	\$813,681,07
lealth & Human Services	, ,	, ,	. , ,
Mental Health	\$33,445,478	\$18,469,473	\$51,914,950
Aging	\$11,782,623	\$0	\$11,782,62
Board of Nursing	\$1,196,054	\$0 \$0	\$1,196,05
Commission on Minority Health	\$934,841	\$0 \$0	\$934,84
Developmental Disabilities	\$464,590,817	\$14,035,441	\$478,626,25
Health	\$78,096,428	\$14,035,441	\$78,096,42
Job and Family Services	\$675,895,474	\$21,890	\$675,917,36
Medicaid Medicaid	\$14,169,334,636	\$21,890	\$14,169,334,63
Mental Health and Addiction Services	\$138,241,770	\$433,962	\$138,675,73
Veterans Services	\$9,496,905	\$1,547,150	\$130,073,73
Total Health & Human Services	\$15,583,015,026	\$34,507,916	\$15,617,522,942

Categories	Subsid	y Capital	Total
Justice & Corrections			
Adjutant General	\$577,271	\$3,489,579	\$4,066,849
Attorney General	\$10,017,533	\$3,570,000	\$13,587,533
Judiciary/Supreme Court	\$79,043,581	\$0	\$79,043,581
Public Defender	\$64,796,243	\$0	\$64,796,243
Public Safety	\$169,702,629	\$4,186,576	\$173,889,204
Rehabilitation & Correction	\$110,118,799	\$13,925,601	\$124,044,399
Youth Services	\$76,139,006	\$5,905,464	\$82,044,470
Total Justice & Corrections	\$510,395,061	\$31,077,219	\$541,472,280
Revenue Distribution			
Revenue Distribution Funds	\$1,336,115,119	\$0	\$1,336,115,119
Total Revenue Distribution	\$1,336,115,119	\$0	\$1,336,115,119
Transportation & Infrastructure			
Public Works Commission	\$0	\$298,642,205	\$298,642,205
Transportation	\$19,304,336	\$695,658,117	\$714,962,454
Highway Distributions to Local Governments	\$887,522,463	\$0	\$887,522,463
Total Transportation & Infrastructure	\$906,826,799	\$994,300,322	\$1,901,127,122
Grand Total	\$30,334,492,781	\$1,710,751,956	\$32,045,244,737

Section 2

County-by-County Lists of FY 2014 Spending

Adams

County Seat
West Union

Square Miles

588



2012 Population

28,350

2012 Per Capita Income

\$27,429

		_	
Agency	Subsidy	Capital	Total
Education			
Education	\$33,067,594	\$0	\$33,067,594
Historical Society	\$54,436	\$0	\$54,436
Ohio Facilities Construction Commission	\$0	\$20,290	\$20,290
Total Education	\$33,122,030	\$20,290	\$33,142,320
General Government			
Agriculture	\$3,412	\$0	\$3,412
Bureau of Workers' Compensation	\$45,500	\$0	\$45,500
Commerce	\$31,693	\$0	\$31,693
Development	\$71,700	\$0	\$71,700
Environmental Protection	\$28,393	\$0	\$28,393
Natural Resources	\$139,502	\$0	\$139,502
Public Utilities Commission	\$45,000	\$0	\$45,000
Total General Government	\$365,200	\$0	\$365,200
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$2,571	\$0	\$2,571
Mental Health	\$47,310	\$0	\$47,310
Aging	\$44,698	\$0	\$44,698
Developmental Disabilities	\$211,411	\$0	\$211,411
Health	\$54,076	\$0	\$54,076
Job and Family Services	\$1,966,775	\$0	\$1,966,775
Medicaid	\$50,725,782	\$0	\$50,725,782
Mental Health and Addiction Services	\$3,384	\$0	\$3,384
Veterans Services	\$20,663	\$0	\$20,663
Total Health & Human Services	\$53,076,671	\$0	\$53,076,671
Justice & Corrections			
Attorney General	\$110,987	\$0	\$110,987
Judiciary/Supreme Court	\$171,513	\$0	\$171,513
Public Defender	\$75,252	\$0	\$75,252
Public Safety	\$273,086	\$0	\$273,086
Rehabilitation & Correction	\$295,646	\$0	\$295,646
Youth Services	\$204,612	\$0	\$204,612
Total Justice & Corrections	\$1,131,095	\$0	\$1,131,095

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Funds		\$2,574,772	\$0	\$2,574,772
Total Rever	nue Distribution	\$2,574,772	\$0	\$2,574,772
Transportation & Infrastructure				
Public Works Commission		\$0	\$1,480,172	\$1,480,172
Transportation		\$97,428	\$2,073,280	\$2,170,708
Highway Distributions to Local Governmen	ts	\$5,291,196	\$0	\$5,291,196
Total Transportation	& Infrastructure	\$5,388,624	\$3,553,452	\$8,942,076
ADAMS COUNTY TOTAL		\$95,658,392	\$3,573,743	\$99,232,135



County Seat Lima

Square Miles

410



2012 Population 105,141

2012 Per Capita Income

\$33,044

Agency	Subsidy	Capital	Total
Education		_	
School Facilities Commission	\$0	\$152,780	\$152,780
Arts Council	\$37,529	\$0	\$37,529
Education	\$93,551,711	\$0	\$93,551,711
Regents	\$16,610,234	\$1,575,697	\$18,185,930
Ohio Facilities Construction Commission	\$0	\$6,337,905	\$6,337,905
Total Education	\$110,199,474	\$8,066,382	\$118,265,856
General Government			
Administrative Services	\$0	\$11,736	\$11,736
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$343,918	\$0	\$343,918
Commerce	\$175,111	\$0	\$175,111
Development	\$1,463,388	\$0	\$1,463,388
Environmental Protection	\$69,500	\$0	\$69,500
Natural Resources	\$190,210	\$0	\$190,210
Public Utilities Commission	\$108,386	\$0	\$108,386
Total General Government	\$2,366,081	\$11,736	\$2,377,817
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$319,639	\$0	\$319,639
Aging	\$162,015	\$0	\$162,015
Board of Nursing	\$76,770	\$0	\$76,770
Commission on Minority Health	\$363	\$0	\$363
Developmental Disabilities	\$1,495,507	\$0	\$1,495,507
Health	\$760,244	\$0	\$760,244
Job and Family Services	\$4,381,175	\$0	\$4,381,175
Medicaid	\$123,374,849	\$0	\$123,374,849
Veterans Services	\$74,615	\$0	\$74,615
Total Health & Human Services	\$130,645,177	\$0	\$130,645,177

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$153,890	\$0	\$153,890
Judiciary/Supreme Court	\$1,732,143	\$0	\$1,732,143
Public Defender	\$311,009	\$0	\$311,009
Public Safety	\$1,246,071	\$0	\$1,246,071
Rehabilitation & Correction	\$3,425,483	\$522,801	\$3,948,285
Youth Services	\$560,162	\$0	\$560,162
Total Justice & Corrections	\$7,428,759	\$522,801	\$7,951,560
Revenue Distribution			
Revenue Distribution Funds	\$8,881,430	\$0	\$8,881,430
Total Revenue Distribution	\$8,881,430	\$0	\$8,881,430
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,260,175	\$2,260,175
Transportation	\$314,455	\$5,671,834	\$5,986,289
Highway Distributions to Local Governments	\$8,357,766	\$0	\$8,357,766
Total Transportation & Infrastructure	\$8,672,221	\$7,932,009	\$16,604,230
ALLEN COUNTY TOTAL	\$268,193,141	\$16,532,928	\$284,726,069

Ashland

County Seat
Ashland

Square Miles

403



2012 Population 52,962

2012 Per Capita Income

\$30,904

Agency	Subsidy	Capital	Total
Education	-	-	
School Facilities Commission	\$0	\$1,712,833	\$1,712,833
Arts Council	\$21,437	\$0	\$21,437
Education	\$32,261,779	\$0	\$32,261,779
Regents	\$1,653,534	\$0	\$1,653,534
Ohio Facilities Construction Commission	\$0	\$6,575,155	\$6,575,155
Total Education	\$33,936,750	\$8,287,987	\$42,224,737
General Government			
Agriculture	\$20,984	\$70,640	\$91,624
Bureau of Workers' Compensation	\$145,100	\$0	\$145,100
Commerce	\$58,760	\$0	\$58,760
Development	\$1,715,886	\$0	\$1,715,886
Environmental Protection	\$81,934	\$0	\$81,934
Natural Resources	\$81,206	\$4,171	\$85,376
Public Utilities Commission	\$47,988	\$0	\$47,988
Total General Government	\$2,151,858	\$74,811	\$2,226,669
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$56,066	\$0	\$56,066
Mental Health	\$40,872	\$0	\$40,872
Aging	\$69,405	\$0	\$69,405
Developmental Disabilities	\$1,359,554	\$110,665	\$1,470,219
Health	\$155,950	\$0	\$155,950
Job and Family Services	\$1,333,980	\$0	\$1,333,980
Medicaid	\$43,037,373	\$0	\$43,037,373
Mental Health and Addiction Services	\$1,234,147	\$0	\$1,234,147
Veterans Services	\$32,020	\$0	\$32,020
Total Health & Human Services	\$47,319,368	\$110,665	\$47,430,033

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$90,188	\$0	\$90,188
Judiciary/Supreme Court	\$287,124	\$0	\$287,124
Public Defender	\$71,152	\$0	\$71,152
Public Safety	\$468,206	\$0	\$468,206
Rehabilitation & Correction	\$110,547	\$0	\$110,547
Youth Services	\$121,338	\$0	\$121,338
Total Justice & Corrections	\$1,148,555	\$0	\$1,148,555
Revenue Distribution			
Revenue Distribution Funds	\$4,427,168	\$0	\$4,427,168
Total Revenue Distribution	\$4,427,168	\$0	\$4,427,168
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,915,780	\$1,915,780
Transportation	\$222,371	\$2,659,998	\$2,882,369
Highway Distributions to Local Governments	\$6,774,088	\$0	\$6,774,088
Total Transportation & Infrastructure	\$6,996,459	\$4,575,778	\$11,572,237
ASHLAND COUNTY TOTAL	\$95,980,157	\$13,049,241	\$109,029,398



County Seat Jefferson

Square Miles 709



2012 Population 100,389

2012 Per Capita Income \$32,440

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$2,279,073	\$2,279,073
Arts Council	\$5,587	\$0	\$5,587
Education	\$87,947,334	\$0	\$87,947,334
Regents	\$4,656,099	\$1,985,821	\$6,641,919
Ohio Facilities Construction Commission	\$0	\$5,000	\$5,000
Total Education	\$92,609,020	\$4,269,894	\$96,878,914
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$113,995	\$0	\$113,995
Commerce	\$203,096	\$0	\$203,096
Development	\$258,345	\$307,991	\$566,336
Environmental Protection	\$31,290	\$0	\$31,290
Natural Resources	\$427,091	\$380,759	\$807,850
Public Utilities Commission	\$102,541	\$0	\$102,541
Total General Government	\$1,151,925	\$688,750	\$1,840,675
Health & Human Services			
Mental Health	\$33,554	\$0	\$33,554
Opportunities for Ohioans with Disabilities	\$98,934	\$0	\$98,934
Aging	\$128,671	\$0	\$128,671
Developmental Disabilities	\$6,997,952	\$458,530	\$7,456,482
Health	\$331,980	\$0	\$331,980
Job and Family Services	\$6,041,647	\$0	\$6,041,647
Medicaid	\$156,482,699	\$0	\$156,482,699
Mental Health and Addiction Services	\$1,780,628	\$0	\$1,780,628
Veterans Services	\$80,697	\$0	\$80,697
Total Health & Human Services	\$171,976,762	\$458,530	\$172,435,292

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$52,691	\$0	\$52,691
Judiciary/Supreme Court	\$612,824	\$0	\$612,824
Public Defender	\$505,093	\$0	\$505,093
Public Safety	\$1,809,215	\$0	\$1,809,215
Rehabilitation & Correction	\$401,219	\$0	\$401,219
Youth Services	\$557,838	\$104,490	\$662,328
Total Justice & Corrections	\$3,938,879	\$104,490	\$4,043,369
Revenue Distribution			
Revenue Distribution Funds	\$9,851,693	\$0	\$9,851,693
Total Revenue Distribution	\$9,851,693	\$0	\$9,851,693
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,023,300	\$2,023,300
Transportation	\$322,589	\$31,794,169	\$32,116,758
Highway Distributions to Local Governments	\$9,472,439	\$0	\$9,472,439
Total Transportation & Infrastructure	\$9,795,028	\$33,817,469	\$43,612,497
ASHTABULA COUNTY TOTAL	\$289,323,308	\$39,339,132	\$328,662,441

Athens

County Seat
Athens

Square Miles

484



2012 Population 64,304

2012 Per Capita Income \$29,490

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$2,891	\$2,891
Arts Council	\$115,867	\$0	\$115,867
Education	\$51,508,036	\$0	\$51,508,036
eTech Ohio Commission	\$414,883	\$0	\$414,883
Regents	\$150,678,820	\$4,753,535	\$155,432,356
Ohio Facilities Construction Commission	\$0	\$54,589	\$54,589
Total Education	\$202,717,606	\$4,811,016	\$207,528,622
General Government			
Accountancy Board	\$3,099	\$0	\$3,099
Administrative Services	\$0	\$6,339	\$6,339
Agriculture	\$20,984	\$0	\$20,984
Bureau of Workers' Compensation	\$29,996	\$0	\$29,996
Commerce	\$99,146	\$0	\$99,146
Development	\$6,808,904	\$729,185	\$7,538,088
Environmental Protection	\$100,623	\$0	\$100,623
Natural Resources	\$218,660	\$622,868	\$841,528
Public Utilities Commission	\$121,256	\$0	\$121,256
Total General Government	\$7,402,668	\$1,358,391	\$8,761,059
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$213,209	\$0	\$213,209
Mental Health	\$213,462	\$636,618	\$850,080
Aging	\$117,553	\$0	\$117,553
Developmental Disabilities	\$2,433,054	\$80,000	\$2,513,054
Health	\$253,931	\$0	\$253,931
Job and Family Services	\$4,942,755	\$0	\$4,942,755
Medicaid	\$78,712,581	\$0	\$78,712,581
Mental Health and Addiction Services	\$1,440,852	\$0	\$1,440,852
Veterans Services	\$38,270	\$0	\$38,270
Total Health & Human Services	\$88,365,668	\$716,618	\$89,082,286

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$122,325	\$0	\$122,325
Judiciary/Supreme Court	\$396,455	\$0	\$396,455
Public Defender	\$351,622	\$0	\$351,622
Public Safety	\$779,387	\$0	\$779,387
Rehabilitation & Correction	\$2,878,189	\$0	\$2,878,189
Youth Services	\$1,808,988	\$117,226	\$1,926,214
Total Justice & Corrections	\$6,336,967	\$117,226	\$6,454,193
Revenue Distribution			
Revenue Distribution Funds	\$5,429,436	\$0	\$5,429,436
Total Revenue Distribution	\$5,429,436	\$0	\$5,429,436
Transportation & Infrastructure			
Public Works Commission	\$0	\$532,220	\$532,220
Transportation	\$99,092	\$3,765,824	\$3,864,916
Highway Distributions to Local Governments	\$5,877,048	\$0	\$5,877,048
Total Transportation & Infrastructure	\$5,976,139	\$4,298,044	\$10,274,184
ATHENS COUNTY TOTAL	\$316,228,483	\$11,301,295	\$327,529,779



County Seat Wapakoneta

Square Miles 400



45,831

2012 Per Capita Income \$40,766

Agency	Subsidy	Capital	Total
Education	Cabolay	Oupitui	Total
Arts Council	\$20,604	\$0	\$20,604
Education	\$41,249,419	\$0	\$41,249,419
Historical Society	\$85,619	\$0	\$85,619
Ohio Facilities Construction Commission	\$0	\$42,429	\$42,429
Total Education	\$41,355,642	\$42,429	\$41,398,072
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$295,057	\$0	\$295,057
Commerce	\$55,197	\$0	\$55,197
Development	\$357,842	\$0	\$357,842
Environmental Protection	\$75,272	\$0	\$75,272
Natural Resources	\$151,614	\$65,389	\$217,003
Public Utilities Commission	\$61,300	\$0	\$61,300
Total General Government	\$1,011,849	\$65,389	\$1,077,239
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$1,422,825	\$0	\$1,422,825
Mental Health	\$92,858	\$0	\$92,858
Aging	\$69,590	\$0	\$69,590
Developmental Disabilities	\$1,189,417	\$18,881	\$1,208,298
Health	\$175,295	\$0	\$175,295
Job and Family Services	\$1,208,067	\$0	\$1,208,067
Medicaid	\$34,264,426	\$0	\$34,264,426
Mental Health and Addiction Services	\$2,751,833	\$0	\$2,751,833
Veterans Services	\$33,707	\$0	\$33,707
Total Health & Human Services	\$41,208,017	\$18,881	\$41,226,898

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$70,136	\$0	\$70,136
Judiciary/Supreme Court	\$293,905	\$0	\$293,905
Public Defender	\$135,914	\$0	\$135,914
Public Safety	\$990,583	\$0	\$990,583
Rehabilitation & Correction	\$103,263	\$0	\$103,263
Youth Services	\$77,427	\$0	\$77,427
Total Justice & Corrections	\$1,671,226	\$0	\$1,671,226
Revenue Distribution			
Revenue Distribution Funds	\$4,151,748	\$0	\$4,151,748
Total Revenue Distribution	\$4,151,748	\$0	\$4,151,748
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,227,059	\$2,227,059
Transportation	\$97,428	\$3,281,560	\$3,378,987
Highway Distributions to Local Governments	\$6,643,431	\$0	\$6,643,431
Total Transportation & Infrastructure	\$6,740,859	\$5,508,619	\$12,249,477
AUGLAIZE COUNTY TOTAL	\$96,139,342	\$5,635,319	\$101,774,660

Belmont

County SeatSaint Clairsville

Square Miles

534



2012 Population

69,671

2012 Per Capita Income

\$33,281

Agency	Subsidy	Capital	Total
Education			
Education	\$53,892,903	\$0	\$53,892,903
Regents	\$7,904,513	\$573,785	\$8,478,298
Ohio Facilities Construction Commission	\$0	\$6,000	\$6,000
Total Education	\$61,797,416	\$579,785	\$62,377,201
General Government			
Agriculture	\$4,860	\$0	\$4,860
Bureau of Workers' Compensation	\$252,091	\$0	\$252,091
Commerce	\$107,828	\$0	\$107,828
Development	\$400,772	\$235,637	\$636,409
Environmental Protection	\$16,237	\$0	\$16,237
Natural Resources	\$124,015	\$9,008	\$133,023
Public Utilities Commission	\$68,038	\$0	\$68,038
Total General Government	\$973,841	\$244,645	\$1,218,486
Health & Human Services			
Mental Health	\$45,894	\$0	\$45,894
Opportunities for Ohioans with Disabilities	\$275,230	\$0	\$275,230
Aging	\$104,856	\$0	\$104,856
Developmental Disabilities	\$7,028,529	\$85,200	\$7,113,729
Health	\$199,337	\$0	\$199,337
Job and Family Services	\$3,323,115	\$0	\$3,323,115
Medicaid	\$85,680,941	\$0	\$85,680,941
Mental Health and Addiction Services	\$1,631,914	\$0	\$1,631,914
Veterans Services	\$53,152	\$0	\$53,152
Total Health & Human Services	\$98,342,965	\$85,200	\$98,428,165
Justice & Corrections			
Attorney General	\$83,714	\$0	\$83,714
Judiciary/Supreme Court	\$430,487	\$0	\$430,487
Public Defender	\$208,130	\$0	\$208,130
Public Safety	\$713,259	\$0	\$713,259
Rehabilitation & Correction	\$144,280	\$257,231	\$401,511
Youth Services	\$1,367,600	\$16,133	\$1,383,733
Total Justice & Corrections	\$2,947,470	\$273,365	\$3,220,835

Agency		Subsidy	Capital	Total
Revenue Distributi	on			
Revenue Distribution	on Funds	\$6,285,193	\$0	\$6,285,193
	Total Revenue Distribution	\$6,285,193	\$0	\$6,285,193
Transportation & In	nfrastructure			
Public Works Com	mission	\$0	\$1,231,907	\$1,231,907
Transportation		\$244,391	\$8,298,133	\$8,542,523
Highway Distribution	ns to Local Governments	\$7,568,778	\$0	\$7,568,778
	Total Transportation & Infrastructure	\$7,813,168	\$9,530,040	\$17,343,208
BELMONT COUNT	Y TOTAL	\$178,160,053	\$10,713,035	\$188,873,088

Brown

County Seat Georgetown

Square Miles

496



2012 Population

44,381

2012 Per Capita Income

\$31,536

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$191,138	\$191,138
Education	\$49,761,059	\$0	\$49,761,059
Historical Society	\$48,019	\$0	\$48,019
Regents	\$608,953	\$0	\$608,953
Ohio Facilities Construction Commission	\$0	\$332,388	\$332,388
Total Education	\$50,418,031	\$523,526	\$50,941,557
General Government			
Agriculture	\$5,416	\$0	\$5,416
Bureau of Workers' Compensation	\$41,286	\$0	\$41,286
Commerce	\$42,540	\$0	\$42,540
Development	\$393,223	\$0	\$393,223
Environmental Protection	\$12,188	\$0	\$12,188
Natural Resources	\$109,264	\$54,551	\$163,815
Public Utilities Commission	\$44,232	\$0	\$44,232
Total General Government	\$648,150	\$54,551	\$702,701
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$1,727	\$0	\$1,727
Mental Health	\$43,936	\$0	\$43,936
Aging	\$68,444	\$0	\$68,444
Developmental Disabilities	\$1,827,368	\$0	\$1,827,368
Health	\$150,778	\$0	\$150,778
Job and Family Services	\$1,932,680	\$0	\$1,932,680
Medicaid	\$58,145,689	\$0	\$58,145,689
Mental Health and Addiction Services	\$588,610	\$0	\$588,610
Veterans Services	\$29,010	\$323,037	\$352,047
Total Health & Human Services	\$62,788,243	\$323,037	\$63,111,279

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$29,517	\$0	\$29,517
Judiciary/Supreme Court	\$297,857	\$0	\$297,857
Public Defender	\$100,394	\$0	\$100,394
Public Safety	\$322,682	\$0	\$322,682
Rehabilitation & Correction	\$80,000	\$0	\$80,000
Youth Services	\$303,881	\$0	\$303,881
Total Justice & Corrections	\$1,134,330	\$0	\$1,134,330
Revenue Distribution			
Revenue Distribution Funds	\$3,072,929	\$0	\$3,072,929
Total Revenue Distribution	\$3,072,929	\$0	\$3,072,929
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,335,915	\$1,335,915
Transportation	\$97,428	\$1,193,593	\$1,291,021
Highway Distributions to Local Governments	\$5,979,978	\$0	\$5,979,978
Total Transportation & Infrastructure	\$6,077,406	\$2,529,508	\$8,606,914
BROWN COUNTY TOTAL	\$124,139,089	\$3,430,622	\$127,569,711

Butler

County Seat Hamilton

Square Miles 469



2012 Population 370,589

2012 Per Capita Income \$38,852

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$278,364	\$278,364
Arts Council	\$63,331	\$0	\$63,331
Education	\$271,242,811	\$0	\$271,242,811
Historical Society	\$2,160	\$0	\$2,160
Regents	\$73,186,571	\$14,971,024	\$88,157,596
Ohio Facilities Construction Commission	\$0	\$6,768,815	\$6,768,815
Total Education	\$344,494,873	\$22,018,203	\$366,513,076
General Government			
Administrative Services	\$0	\$810	\$810
Agriculture	\$5,416	\$0	\$5,416
Board of Examiners of Architects	\$300	\$0	\$300
Bureau of Workers' Compensation	\$393,183	\$0	\$393,183
Commerce	\$388,274	\$0	\$388,274
Development	\$1,736,397	\$1,173,800	\$2,910,197
Environmental Protection	\$58,037	\$0	\$58,037
Natural Resources	\$168,697	\$1,196,020	\$1,364,717
Public Utilities Commission	\$369,930	\$0	\$369,930
Total General Government	\$3,120,234	\$2,370,630	\$5,490,865
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$284,367	\$0	\$284,367
Mental Health	\$259,373	\$0	\$259,373
Aging	\$275,672	\$0	\$275,672
Developmental Disabilities	\$11,423,431	\$165,760	\$11,589,191
Health	\$1,331,715	\$0	\$1,331,715
Job and Family Services	\$14,303,338	\$0	\$14,303,338
Medicaid	\$387,517,762	\$0	\$387,517,762
Mental Health and Addiction Services	\$3,444,216	\$0	\$3,444,216
Veterans Services	\$285,362	\$0	\$285,362
Total Health & Human Services	\$419,125,235	\$165,760	\$419,290,995

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$99,851	\$99,851
Attorney General	\$189,023	\$0	\$189,023
Judiciary/Supreme Court	\$3,125,968	\$0	\$3,125,968
Public Defender	\$1,295,614	\$0	\$1,295,614
Public Safety	\$6,519,502	\$0	\$6,519,502
Rehabilitation & Correction	\$4,551,262	\$0	\$4,551,262
Youth Services	\$2,534,193	\$347,238	\$2,881,431
Total Justice & Corrections	\$18,215,562	\$447,089	\$18,662,650
Revenue Distribution			
Revenue Distribution Funds	\$33,571,548	\$0	\$33,571,548
Total Revenue Distribution	\$33,571,548	\$0	\$33,571,548
Transportation & Infrastructure			
Public Works Commission	\$0	\$6,032,300	\$6,032,300
Transportation	\$416,986	\$4,620,962	\$5,037,947
Highway Distributions to Local Governments	\$18,738,824	\$0	\$18,738,824
Total Transportation & Infrastructure	\$19,155,810	\$10,653,262	\$29,809,072
BUTLER COUNTY TOTAL	\$837,683,261	\$35,654,944	\$873,338,205

Carroll

County Seat Carrollton

Square Miles 389



2012 Population 28,587

2012 Per Capita Income

\$29,110

	112014		
Agency	Subsidy	Capital	Total
Education			
Education	\$15,459,294	\$0	\$15,459,294
Historical Society	\$8,388	\$0	\$8,388
Ohio Facilities Construction Commission	\$0	\$345,446	\$345,446
Total Education	\$15,467,682	\$345,446	\$15,813,128
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$41,948	\$0	\$41,948
Commerce	\$41,146	\$0	\$41,146
Development	\$150,616	\$0	\$150,616
Environmental Protection	\$35,527	\$0	\$35,527
Natural Resources	\$100,456	\$10,414	\$110,870
Public Utilities Commission	\$57,317	\$0	\$57,317
Total General Government	\$442,576	\$10,414	\$452,990
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$2,511	\$0	\$2,511
Mental Health	\$30,941	\$0	\$30,941
Aging	\$43,091	\$0	\$43,091
Developmental Disabilities	\$1,997,776	\$0	\$1,997,776
Health	\$124,511	\$0	\$124,511
Job and Family Services	\$1,107,304	\$0	\$1,107,304
Medicaid	\$27,841,029	\$0	\$27,841,029
Mental Health and Addiction Services	\$3,350	\$0	\$3,350
Veterans Services	\$22,302	\$0	\$22,302
Total Health & Human Services	\$31,172,815	\$0	\$31,172,815
Justice & Corrections			
Attorney General	\$37,510	\$0	\$37,510
Judiciary/Supreme Court	\$274,370	\$0	\$274,370
Public Defender	\$78,514	\$0	\$78,514
Public Safety	\$92,389	\$0	\$92,389
Youth Services	\$130,676	\$0	\$130,676
Total Justice & Corrections	\$613,459	\$0	\$613,459

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fun	ds	\$2,673,768	\$0	\$2,673,768
	Total Revenue Distribution	\$2,673,768	\$0	\$2,673,768
Transportation & Infrast	ructure			
Public Works Commissio	n	\$0	\$409,876	\$409,876
Transportation		\$157,670	\$998,418	\$1,156,088
Highway Distributions to I	Local Governments	\$5,247,700	\$0	\$5,247,700
Total	Transportation & Infrastructure	\$5,405,370	\$1,408,294	\$6,813,664
CARROLL COUNTY TO	ΓAL	\$55,775,670	\$1,764,154	\$57,539,824



Champaign

2012 Population 39,565

2012 Per Capita Income

\$32,868

County Seat Urbana

Square Miles

432

		1 1 2017	
Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$336,773	\$336,773
Arts Council	\$3,187	\$0	\$3,187
Education	\$45,423,714	\$0	\$45,423,714
Historical Society	\$23,774	\$0	\$23,774
Regents	\$618,016	\$111,675	\$729,691
Ohio Facilities Construction Commission	\$0	\$268,001	\$268,001
Total Education	\$46,068,691	\$716,449	\$46,785,140
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$7,675	\$0	\$7,675
Commerce	\$23,873	\$0	\$23,873
Development	\$90,135	\$17,480	\$107,615
Environmental Protection	\$63,669	\$0	\$63,669
Natural Resources	\$80,718	\$2,318	\$83,036
Public Utilities Commission	\$45,000	\$0	\$45,000
Total General Government	\$326,637	\$19,798	\$346,435
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$2,424	\$0	\$2,424
Mental Health	\$45,777	\$180,000	\$225,777
Aging	\$36,462	\$0	\$36,462
Developmental Disabilities	\$10,496,671	\$0	\$10,496,671
Health	\$161,917	\$0	\$161,917
Job and Family Services	\$1,507,637	\$0	\$1,507,637
Medicaid	\$39,651,561	\$0	\$39,651,561
Mental Health and Addiction Services	\$1,004,324	\$0	\$1,004,324
Veterans Services	\$41,770	\$0	\$41,770
Total Health & Human Services	\$52,948,544	\$180,000	\$53,128,544

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$60,537	\$0	\$60,537
Judiciary/Supreme Court	\$491,642	\$0	\$491,642
Public Defender	\$150,988	\$0	\$150,988
Public Safety	\$347,631	\$0	\$347,631
Rehabilitation & Correction	\$117,126	\$0	\$117,126
Youth Services	\$114,017	\$0	\$114,017
Total Justice & Corrections	\$1,281,940	\$0	\$1,281,940
Revenue Distribution			
Revenue Distribution Funds	\$3,391,428	\$0	\$3,391,428
Total Revenue Distribution	\$3,391,428	\$0	\$3,391,428
Transportation & Infrastructure			
Public Works Commission	\$0	\$995,223	\$995,223
Transportation	\$159,068	\$1,469,739	\$1,628,807
Highway Distributions to Local Governments	\$5,530,248	\$0	\$5,530,248
Total Transportation & Infrastructure	\$5,689,316	\$2,464,962	\$8,154,278
CHAMPAIGN COUNTY TOTAL	\$109,706,556	\$3,381,209	\$113,087,765

Clark

County Seat Springfield

Square Miles

412



2012 Population

137,206

2012 Per Capita Income

\$36,572

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$852,635	\$852,635
Arts Council	\$151,060	\$0	\$151,060
Education	\$127,309,746	\$0	\$127,309,746
Historical Society	\$15,000	\$0	\$15,000
Regents	\$12,471,487	\$3,305,583	\$15,777,070
Ohio Facilities Construction Commission	\$0	\$50,883	\$50,883
Total Education	\$139,947,293	\$4,209,101	\$144,156,394
General Government			
Agriculture	\$5,416	\$0	\$5,416
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$161,419	\$0	\$161,419
Commerce	\$244,924	\$0	\$244,924
Development	\$2,706,680	\$0	\$2,706,680
Environmental Protection	\$47,510	\$0	\$47,510
Natural Resources	\$109,663	\$19,894	\$129,557
Public Utilities Commission	\$131,708	\$0	\$131,708
Total General Government	\$3,407,421	\$19,894	\$3,427,315
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$43,649	\$0	\$43,649
Mental Health	\$218,669	\$89,100	\$307,769
Aging	\$135,904	\$0	\$135,904
Developmental Disabilities	\$7,313,598	\$12,830	\$7,326,428
Health	\$712,379	\$0	\$712,379
Job and Family Services	\$7,900,195	\$0	\$7,900,195
Medicaid	\$199,943,622	\$0	\$199,943,622
Mental Health and Addiction Services	\$6,184,040	\$0	\$6,184,040
Veterans Services	\$136,528	\$0	\$136,528
Total Health & Human Services	\$222,588,585	\$101,930	\$222,690,515

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$171,010	\$0	\$171,010
Judiciary/Supreme Court	\$728,828	\$0	\$728,828
Public Defender	\$491,815	\$0	\$491,815
Public Safety	\$2,314,566	\$0	\$2,314,566
Rehabilitation & Correction	\$364,034	\$0	\$364,034
Youth Services	\$608,884	\$0	\$608,884
Total Justice & Corrections	\$4,679,136	\$0	\$4,679,136
Revenue Distribution			
Revenue Distribution Funds	\$14,121,760	\$0	\$14,121,760
Total Revenue Distribution	\$14,121,760	\$0	\$14,121,760
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,576,390	\$4,576,390
Transportation	\$312,878	\$5,867,740	\$6,180,618
Highway Distributions to Local Governments	\$8,950,881	\$0	\$8,950,881
Total Transportation & Infrastructure	\$9,263,759	\$10,444,130	\$19,707,889
CLARK COUNTY TOTAL	\$394,007,953	\$14,775,056	\$408,783,008



County Seat Batavia

Square Miles

470



2012 Population

199,085

2012 Per Capita Income \$38,416

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$1,272,466	\$1,272,466
Arts Council	\$4,571	\$0	\$4,571
Education	\$121,864,846	\$0	\$121,864,846
Historical Society	\$9,403	\$0	\$9,403
Regents	\$7,938,858	\$390	\$7,939,248
Ohio Facilities Construction Commission	\$0	\$2,416,417	\$2,416,417
Total Education	\$129,817,678	\$3,689,273	\$133,506,952
General Government			
Agriculture	\$5,416	\$0	\$5,416
Board of Examiners of Architects	\$300	\$0	\$300
Bureau of Workers' Compensation	\$278,988	\$0	\$278,988
Commerce	\$186,822	\$0	\$186,822
Development	\$1,111,599	\$0	\$1,111,599
Environmental Protection	\$166,216	\$0	\$166,216
Natural Resources	\$411,364	\$309,735	\$721,099
Public Utilities Commission	\$181,337	\$0	\$181,337
Total General Government	\$2,342,042	\$309,735	\$2,651,777
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$107,335	\$0	\$107,335
Mental Health	\$748,194	\$0	\$748,194
Aging	\$146,854	\$0	\$146,854
Developmental Disabilities	\$3,593,879	\$113,813	\$3,707,693
Health	\$705,442	\$0	\$705,442
Job and Family Services	\$6,450,257	\$0	\$6,450,257
Medicaid	\$183,303,445	\$0	\$183,303,445
Mental Health and Addiction Services	\$11,921,467	\$0	\$11,921,467
Veterans Services	\$152,707	\$0	\$152,707
Total Health & Human Services	\$207,129,581	\$113,813	\$207,243,394

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$50,557	\$0	\$50,557
Judiciary/Supreme Court	\$722,390	\$0	\$722,390
Public Defender	\$759,135	\$0	\$759,135
Public Safety	\$3,866,779	\$0	\$3,866,779
Rehabilitation & Correction	\$650,075	\$0	\$650,075
Youth Services	\$1,271,601	\$0	\$1,271,601
Total Justice & Corrections	\$7,320,538	\$0	\$7,320,538
Revenue Distribution			
Revenue Distribution Funds	\$19,656,573	\$0	\$19,656,573
Total Revenue Distribution	\$19,656,573	\$0	\$19,656,573
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,719,245	\$5,719,245
Transportation	\$159,577	\$18,239,787	\$18,399,364
Highway Distributions to Local Governments	\$10,103,670	\$0	\$10,103,670
Total Transportation & Infrastructure	\$10,263,247	\$23,959,032	\$34,222,279
CLERMONT COUNTY TOTAL	\$376,529,659	\$28,071,854	\$404,601,513

Clinton

County Seat
Wilmington

Square Miles

403



2012 Population

41,886

2012 Per Capita Income

\$33,845

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,414	\$0	\$2,414
Education	\$39,500,059	\$0	\$39,500,059
Regents	\$1,270,270	\$0	\$1,270,270
Ohio Facilities Construction Commission	\$0	\$12,800	\$12,800
Total Education	\$40,772,743	\$12,800	\$40,785,543
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$45,500	\$0	\$45,500
Commerce	\$58,917	\$0	\$58,917
Development	\$1,586,731	\$219,591	\$1,806,322
Environmental Protection	\$18,864	\$0	\$18,864
Natural Resources	\$110,510	\$150,358	\$260,868
Public Utilities Commission	\$43,589	\$0	\$43,589
Total General Government	\$1,879,679	\$369,949	\$2,249,628
Health & Human Services			
Mental Health	\$33,301	\$0	\$33,301
Opportunities for Ohioans with Disabilities	\$1,866	\$0	\$1,866
Aging	\$33,493	\$0	\$33,493
Developmental Disabilities	\$452,977	\$616,103	\$1,069,080
Health	\$168,372	\$0	\$168,372
Job and Family Services	\$2,139,314	\$0	\$2,139,314
Medicaid	\$47,979,428	\$0	\$47,979,428
Mental Health and Addiction Services	\$4,242	\$0	\$4,242
Veterans Services	\$42,098	\$0	\$42,098
Total Health & Human Services	\$50,855,093	\$616,103	\$51,471,195

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$85,306	\$0	\$85,306
Judiciary/Supreme Court	\$301,359	\$0	\$301,359
Public Defender	\$141,047	\$0	\$141,047
Public Safety	\$497,726	\$0	\$497,726
Rehabilitation & Correction	\$340,435	\$0	\$340,435
Youth Services	\$72,309	\$0	\$72,309
Total Justice & Corrections	\$1,438,182	\$0	\$1,438,182
Revenue Distribution			
Revenue Distribution Funds	\$3,638,272	\$0	\$3,638,272
Total Revenue Distribution	\$3,638,272	\$0	\$3,638,272
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,328,193	\$1,328,193
Transportation	\$387,640	\$3,033,037	\$3,420,676
Highway Distributions to Local Governments	\$5,814,282	\$0	\$5,814,282
Total Transportation & Infrastructure	\$6,201,921	\$4,361,230	\$10,563,151
CLINTON COUNTY TOTAL	\$104,785,890	\$5,360,081	\$110,145,971



Columbiana

2012 Population

106,507

2012 Per Capita Income

\$31,988

County Seat Lisbon

Square Miles

533

		1 1 2017	
Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$1,565,165	\$1,565,165
Education	\$98,692,298	\$0	\$98,692,298
Historical Society	\$51,167	\$0	\$51,167
Regents	\$6,499,383	\$0	\$6,499,383
Ohio Facilities Construction Commission	\$0	\$11,097,596	\$11,097,596
Total Education	\$105,242,847	\$12,662,761	\$117,905,608
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$217,834	\$0	\$217,834
Commerce	\$153,486	\$0	\$153,486
Development	\$3,430,881	\$182,900	\$3,613,781
Environmental Protection	\$24,766	\$0	\$24,766
Natural Resources	\$101,527	\$16,487	\$118,014
Public Utilities Commission	\$105,304	\$0	\$105,304
Total General Government	\$4,049,366	\$199,387	\$4,248,753
Health & Human Services			
Mental Health	\$42,263	\$0	\$42,263
Opportunities for Ohioans with Disabilities	\$415,140	\$0	\$415,140
Aging	\$141,891	\$0	\$141,891
Developmental Disabilities	\$4,583,014	\$135,448	\$4,718,463
Health	\$397,840	\$0	\$397,840
Job and Family Services	\$5,706,507	\$0	\$5,706,507
Medicaid	\$130,700,309	\$0	\$130,700,309
Mental Health and Addiction Services	\$852,145	\$0	\$852,145
Veterans Services	\$94,423	\$0	\$94,423
Total Health & Human Services	\$142,933,533	\$135,448	\$143,068,981

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$40,690	\$0	\$40,690
Judiciary/Supreme Court	\$487,469	\$0	\$487,469
Public Defender	\$196,325	\$0	\$196,325
Public Safety	\$1,652,737	\$7,950	\$1,660,687
Rehabilitation & Correction	\$282,246	\$0	\$282,246
Youth Services	\$288,806	\$0	\$288,806
Total Justice & Corrections	\$2,948,274	\$7,950	\$2,956,224
Revenue Distribution			
Revenue Distribution Funds	\$8,866,623	\$0	\$8,866,623
Total Revenue Distribution	\$8,866,623	\$0	\$8,866,623
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,074,141	\$3,074,141
Transportation	\$172,740	\$4,691,779	\$4,864,519
Highway Distributions to Local Governments	\$9,378,565	\$0	\$9,378,565
Total Transportation & Infrastructure	\$9,551,305	\$7,765,920	\$17,317,225
COLUMBIANA COUNTY TOTAL	\$273,591,948	\$20,771,466	\$294,363,414



County Seat
Coshocton

Square Miles

562



2012 Per Capita Income \$31,694

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$274,509	\$274,509
Education	\$28,639,064	\$0	\$28,639,064
Regents	\$41,518	\$0	\$41,518
Ohio Facilities Construction Commission	\$0	\$14,400	\$14,400
Total Education	\$28,680,582	\$288,909	\$28,969,491
General Government			
Agriculture	\$30,856	\$0	\$30,856
Bureau of Workers' Compensation	\$130,409	\$0	\$130,409
Commerce	\$46,685	\$0	\$46,685
Development	\$171,803	\$107,735	\$279,537
Environmental Protection	\$15,487	\$0	\$15,487
Natural Resources	\$172,313	\$11,286	\$183,599
Public Utilities Commission	\$45,000	\$0	\$45,000
Total General Government	\$612,553	\$119,021	\$731,574
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$27,986	\$0	\$27,986
Mental Health	\$39,795	\$0	\$39,795
Aging	\$54,582	\$0	\$54,582
Developmental Disabilities	\$9,728,328	\$0	\$9,728,328
Health	\$136,157	\$0	\$136,157
Job and Family Services	\$1,902,772	\$0	\$1,902,772
Medicaid	\$52,633,931	\$0	\$52,633,931
Mental Health and Addiction Services	\$4,794	\$0	\$4,794
Veterans Services	\$26,167	\$0	\$26,167
Total Health & Human Services	\$64,554,512	\$0	\$64,554,512

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$20,517	\$0	\$20,517
Judiciary/Supreme Court	\$295,012	\$0	\$295,012
Public Defender	\$171,806	\$0	\$171,806
Public Safety	\$422,692	\$0	\$422,692
Rehabilitation & Correction	\$72,275	\$0	\$72,275
Youth Services	\$152,545	\$0	\$152,545
Total Justice & Corrections	\$1,134,848	\$0	\$1,134,848
Revenue Distribution			
Revenue Distribution Funds	\$3,251,908	\$0	\$3,251,908
Total Revenue Distribution	\$3,251,908	\$0	\$3,251,908
Transportation & Infrastructure			
Public Works Commission	\$0	\$943,757	\$943,757
Transportation	\$101,737	\$2,081,653	\$2,183,391
Highway Distributions to Local Governments	\$6,504,864	\$0	\$6,504,864
Total Transportation & Infrastructure	\$6,606,602	\$3,025,410	\$9,632,012
COSHOCTON COUNTY TOTAL	\$104,841,004	\$3,433,340	\$108,274,344

Crawford

County Seat Bucyrus

Square Miles

400



2012 Population 42,849

2012 Per Capita Income

\$33,109

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$716,200	\$716,200
Education	\$35,296,752	\$0	\$35,296,752
Ohio Facilities Construction Commission	\$0	\$1,527,111	\$1,527,111
Total Education	\$35,296,752	\$2,243,311	\$37,540,063
General Government			
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$85,394	\$0	\$85,394
Commerce	\$73,994	\$0	\$73,994
Development	\$93,063	\$0	\$93,063
Environmental Protection	\$77,728	\$0	\$77,728
Lake Erie Commission	\$10,500	\$0	\$10,500
Natural Resources	\$104,415	\$0	\$104,415
Public Utilities Commission	\$42,942	\$0	\$42,942
Total General Government	\$503,704	\$0	\$503,704
Health & Human Services			
Mental Health	\$136	\$0	\$136
Opportunities for Ohioans with Disabilities	\$151,568	\$0	\$151,568
Aging	\$61,846	\$0	\$61,846
Developmental Disabilities	\$1,068,539	\$0	\$1,068,539
Health	\$229,635	\$0	\$229,635
Job and Family Services	\$1,722,764	\$0	\$1,722,764
Medicaid	\$51,305,054	\$0	\$51,305,054
Mental Health and Addiction Services	\$7,871	\$0	\$7,871
Veterans Services	\$30,523	\$0	\$30,523
Total Health & Human Services	\$54,577,936	\$0	\$54,577,936

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections		•	
Attorney General	\$89,156	\$0	\$89,156
Judiciary/Supreme Court	\$301,081	\$0	\$301,081
Public Defender	\$146,074	\$0	\$146,074
Public Safety	\$289,568	\$0	\$289,568
Youth Services	\$153,648	\$0	\$153,648
Total Justice & Corrections	\$979,528	\$0	\$979,528
Revenue Distribution			
Revenue Distribution Funds	\$4,084,940	\$0	\$4,084,940
Total Revenue Distribution	\$4,084,940	\$0	\$4,084,940
ransportation & Infrastructure			
Public Works Commission	\$0	\$1,851,207	\$1,851,207
Transportation	\$251,154	\$1,441,234	\$1,692,387
Highway Distributions to Local Governments	\$6,253,420	\$0	\$6,253,420
Total Transportation & Infrastructure	\$6,504,574	\$3,292,441	\$9,797,014
RAWFORD COUNTY TOTAL	\$101,947,434	\$5,535,752	\$107,483,186



Cuyahoga

2012 Population

1,265,111

2012 Per Capita Income \$46,082

Square Miles 459

County Seat
Cleveland

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$22,033,483	\$22,033,483
Arts Council	\$2,878,435	\$0	\$2,878,435
Education	\$995,971,537	\$0	\$995,971,537
eTech Ohio Commission	\$255,862	\$0	\$255,862
Historical Society	\$231,991	\$0	\$231,991
Library Board	\$1,383,193	\$0	\$1,383,193
Regents	\$145,507,775	\$20,439,322	\$165,947,097
Ohio Facilities Construction Commission	\$0	\$32,551,532	\$32,551,532
Total Education	\$1,146,228,793	\$75,024,336	\$1,221,253,129
General Government			
Accountancy Board	\$8,279	\$0	\$8,279
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$600	\$0	\$600
Bureau of Workers' Compensation	\$1,269,875	\$0	\$1,269,875
Commerce	\$1,917,875	\$0	\$1,917,875
Development	\$85,297,385	\$4,305,228	\$89,602,613
Environmental Protection	\$2,594,310	\$0	\$2,594,310
Lake Erie Commission	\$35,000	\$0	\$35,000
Natural Resources	\$3,880,146	\$3,130,770	\$7,010,916
Public Utilities Commission	\$1,789,702	\$0	\$1,789,702
Total General Government	\$96,808,740	\$7,435,999	\$104,244,738

FY 2014

Agency		Subsidy	Capital	Total
Health & Human Services				
Mental Health		\$1,058,769	\$632,426	\$1,691,194
Opportunities for Ohioans wi	th Disabilities	\$2,729,127	\$0	\$2,729,127
Aging		\$1,287,999	\$0	\$1,287,999
Commission on Minority Hea	ılth	\$93,401	\$0	\$93,401
Developmental Disabilities		\$59,284,963	\$1,023,353	\$60,308,315
Health		\$9,247,326	\$0	\$9,247,326
Job and Family Services		\$94,941,225	\$0	\$94,941,225
Medicaid		\$2,020,514,019	\$0	\$2,020,514,019
Mental Health and Addiction	Services	\$13,552,887	\$290,033	\$13,842,920
Veterans Services		\$631,565	\$0	\$631,565
То	tal Health & Human Services	\$2,203,341,281	\$1,945,812	\$2,205,287,093
Justice & Corrections				
Adjutant General		\$0	\$191,646	\$191,646
Attorney General		\$680,085	\$0	\$680,085
Judiciary/Supreme Court		\$11,640,919	\$0	\$11,640,919
Public Defender		\$9,786,927	\$0	\$9,786,927
Public Safety		\$19,729,469	\$0	\$19,729,469
Rehabilitation & Correction		\$12,264,554	\$971,246	\$13,235,800
Youth Services		\$5,288,946	\$566,695	\$5,855,641
	Total Justice & Corrections	\$59,390,900	\$1,729,586	\$61,120,486
Revenue Distribution				
Revenue Distribution Funds		\$203,699,513	\$0	\$203,699,513
	Total Revenue Distribution	\$203,699,513	\$0	\$203,699,513
Transportation & Infrastruc	cture			
Public Works Commission		\$0	\$36,282,012	\$36,282,012
Transportation		\$138,940	\$109,688,253	\$109,827,193
Highway Distributions to Loc	al Governments	\$63,798,155	\$0	\$63,798,155
Total Tra	ansportation & Infrastructure	\$63,937,095	\$145,970,265	\$209,907,360
CUYAHOGA COUNTY TOTAL		\$3,773,406,321	\$232,105,998	\$4,005,512,319

Darke

County Seat
Greenville

Square Miles 605

2012 Population 52,507

2012 Per Capita Income \$35,426

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$1,949,813	\$1,949,813
Arts Council	\$17,473	\$0	\$17,473
Education	\$40,061,735	\$0	\$40,061,735
Historical Society	\$3,341	\$0	\$3,341
Regents	\$25,260	\$0	\$25,260
Ohio Facilities Construction Commission	\$0	\$1,330,162	\$1,330,162
Total Education	\$40,107,809	\$3,279,975	\$43,387,784
General Government			
Administrative Services	\$0	\$810	\$810
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$104,297	\$0	\$104,297
Commerce	\$70,603	\$0	\$70,603
Development	\$517,533	\$0	\$517,533
Environmental Protection	\$27,553	\$0	\$27,553
Natural Resources	\$168,950	\$0	\$168,950
Public Utilities Commission	\$46,868	\$0	\$46,868
Total General Government	\$951,371	\$810	\$952,181
Health & Human Services			
Mental Health	\$150,376	\$0	\$150,376
Opportunities for Ohioans with Disabilities	\$9,774	\$0	\$9,774
Aging	\$49,721	\$0	\$49,721
Developmental Disabilities	\$1,496,292	\$0	\$1,496,292
Health	\$199,109	\$0	\$199,109
Job and Family Services	\$2,347,264	\$0	\$2,347,264
Medicaid	\$46,102,114	\$0	\$46,102,114
Mental Health and Addiction Services	\$6,376,789	\$0	\$6,376,789
Veterans Services	\$39,482	\$0	\$39,482
Total Health & Human Services	\$56,770,921	\$0	\$56,770,921

FY 2014

Agency		Subsidy	Capital	Total
Justice & Corrections		-	•	
Adjutant General		\$0	\$97,858	\$97,858
Attorney General		\$34,169	\$0	\$34,169
Judiciary/Supreme Court		\$290,058	\$0	\$290,058
Public Defender		\$109,448	\$0	\$109,448
Public Safety		\$380,337	\$0	\$380,337
Rehabilitation & Correction		\$180,224	\$0	\$180,224
Youth Services		\$323,417	\$0	\$323,417
	Total Justice & Corrections	\$1,317,655	\$97,858	\$1,415,512
Revenue Distribution				
Revenue Distribution Funds		\$4,637,358	\$0	\$4,637,358
	Total Revenue Distribution	\$4,637,358	\$0	\$4,637,358
Transportation & Infrastruc	ture			
Public Works Commission		\$0	\$2,706,500	\$2,706,500
Transportation		\$315,817	\$1,809,803	\$2,125,619
Highway Distributions to Loca	al Governments	\$7,851,992	\$0	\$7,851,992
Total Tra	nsportation & Infrastructure	\$8,167,809	\$4,516,303	\$12,684,112
DARKE COUNTY TOTAL		\$111,952,922	\$7,894,945	\$119,847,868



County Seat
Defiance

Square Miles

414



2012 Population 38,677

2012 Per Capita Income

\$35,389

Agency	Subsidy	Capital	Total
Education			
Education	\$31,584,331	\$0	\$31,584,331
Regents	\$402,733	\$0	\$402,733
Ohio Facilities Construction Commission	\$0	\$53,283	\$53,283
Total Education	\$31,987,064	\$53,283	\$32,040,348
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$82,100	\$0	\$82,100
Commerce	\$93,867	\$0	\$93,867
Development	\$603,944	\$0	\$603,944
Environmental Protection	\$15,976	\$0	\$15,976
Lake Erie Commission	\$10,500	\$0	\$10,500
Natural Resources	\$681,579	\$0	\$681,579
Public Utilities Commission	\$44,368	\$0	\$44,368
Total General Government	\$1,547,901	\$0	\$1,547,901
Health & Human Services			
Mental Health	\$37,114	\$0	\$37,114
Opportunities for Ohioans with Disabilities	\$350,165	\$0	\$350,165
Aging	\$44,542	\$0	\$44,542
Developmental Disabilities	\$1,069,194	\$52,660	\$1,121,854
Health	\$79,454	\$0	\$79,454
Job and Family Services	\$1,214,978	\$0	\$1,214,978
Medicaid	\$32,908,266	\$0	\$32,908,266
Mental Health and Addiction Services	\$1,805,569	\$0	\$1,805,569
Veterans Services	\$29,280	\$0	\$29,280
Total Health & Human Services	\$37,538,563	\$52,660	\$37,591,223

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$60,830	\$0	\$60,830
Judiciary/Supreme Court	\$295,693	\$0	\$295,693
Public Defender	\$84,461	\$0	\$84,461
Public Safety	\$996,560	\$0	\$996,560
Rehabilitation & Correction	\$84,679	\$0	\$84,679
Youth Services	\$68,378	\$0	\$68,378
Total Justice & Corrections	\$1,590,601	\$0	\$1,590,601
Revenue Distribution			
Revenue Distribution Funds	\$3,558,755	\$0	\$3,558,755
Total Revenue Distribution	\$3,558,755	\$0	\$3,558,755
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,029,503	\$1,029,503
Transportation	\$147,428	\$1,432,962	\$1,580,390
Highway Distributions to Local Governments	\$6,025,610	\$0	\$6,025,610
Total Transportation & Infrastructure	\$6,173,038	\$2,462,465	\$8,635,504
DEFIANCE COUNTY TOTAL	\$82,395,923	\$2,568,409	\$84,964,331



County Seat
Delaware

Square Miles

450



2012 Population

181,061

2012 Per Capita Income

\$64,115

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$17,946	\$0	\$17,946
Education	\$63,022,202	\$0	\$63,022,202
Regents	\$538,661	\$0	\$538,661
Ohio Facilities Construction Commission	\$0	\$60,859	\$60,859
Total Education	\$63,578,809	\$60,859	\$63,639,668
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$200,043	\$222,832	\$422,874
Commerce	\$148,300	\$0	\$148,300
Development	\$973,937	\$0	\$973,937
Environmental Protection	\$60,802	\$0	\$60,802
Natural Resources	\$2,189,315	\$1,175,253	\$3,364,568
Public Utilities Commission	\$301,630	\$0	\$301,630
Total General Government	\$3,889,593	\$1,398,084	\$5,287,678
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$232,469	\$0	\$232,469
Mental Health	\$37,647	\$0	\$37,647
Aging	\$74,627	\$0	\$74,627
Developmental Disabilities	\$2,728,829	\$0	\$2,728,829
Health	\$523,795	\$0	\$523,795
Job and Family Services	\$2,934,997	\$0	\$2,934,997
Medicaid	\$78,231,618	\$0	\$78,231,618
Mental Health and Addiction Services	\$2,197,116	\$0	\$2,197,116
Veterans Services	\$114,988	\$0	\$114,988
Total Health & Human Services	\$87,076,085	\$0	\$87,076,085

FY 2014

Agency		Subsidy	Capital	Total
Justice & Corrections				
Adjutant General		\$0	\$1,226,795	\$1,226,795
Attorney General		\$232,204	\$0	\$232,204
Judiciary/Supreme Court		\$404,234	\$0	\$404,234
Public Defender		\$484,263	\$0	\$484,263
Public Safety		\$2,799,074	\$0	\$2,799,074
Rehabilitation & Correction		\$280,732	\$0	\$280,732
Youth Services		\$631,519	\$533,328	\$1,164,847
	Total Justice & Corrections	\$4,832,027	\$1,760,123	\$6,592,150
Revenue Distribution				
Revenue Distribution Funds		\$17,620,941	\$0	\$17,620,941
	Total Revenue Distribution	\$17,620,941	\$0	\$17,620,941
Transportation & Infrastru	cture			
Public Works Commission		\$0	\$2,256,001	\$2,256,001
Transportation		\$303,847	\$6,987,631	\$7,291,478
Highway Distributions to Loc	al Governments	\$10,203,874	\$0	\$10,203,874
Total Tra	ansportation & Infrastructure	\$10,507,721	\$9,243,632	\$19,751,353
DELAWARE COUNTY TOT	AL	\$187,505,176	\$12,462,698	\$199,967,874



County Seat Sandusky

Square Miles

264



2012 Population

76,398

2012 Per Capita Income

\$40,735

FY 2014

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$44,587	\$0	\$44,587
Education	\$68,245,877	\$0	\$68,245,877
Historical Society	\$563	\$0	\$563
Regents	\$5,078,958	\$602,946	\$5,681,905
Ohio Facilities Construction Commission	\$0	\$6,977	\$6,977
Total Education	\$73,369,986	\$609,923	\$73,979,909
General Government			
Agriculture	\$5,416	\$0	\$5,416
Bureau of Workers' Compensation	\$179,568	\$0	\$179,568
Commerce	\$194,883	\$0	\$194,883
Development	\$514,968	\$958,971	\$1,473,939
Environmental Protection	\$32,272	\$0	\$32,272
Natural Resources	\$631,500	\$11,870	\$643,370
Public Utilities Commission	\$76,216	\$0	\$76,216
Total General Government	\$1,634,825	\$970,841	\$2,605,666
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$620,928	\$0	\$620,928
Mental Health	\$56,546	\$0	\$56,546
Aging	\$89,084	\$0	\$89,084
Board of Nursing	\$66,873	\$0	\$66,873
Commission on Minority Health	\$2,500	\$0	\$2,500
Developmental Disabilities	\$1,609,995	\$0	\$1,609,995
Health	\$343,825	\$0	\$343,825
Job and Family Services	\$2,933,961	\$0	\$2,933,961
Medicaid	\$72,631,646	\$0	\$72,631,646
Mental Health and Addiction Services	\$2,402,180	\$0	\$2,402,180
Veterans Services	\$1,268,761	\$1,224,114	\$2,492,875
Total Health & Human Services	\$82,026,300	\$1,224,114	\$83,250,414

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$85,268	\$0	\$85,268
Judiciary/Supreme Court	\$554,823	\$0	\$554,823
Public Defender	\$379,066	\$0	\$379,066
Public Safety	\$865,342	\$0	\$865,342
Rehabilitation & Correction	\$448,508	\$0	\$448,508
Youth Services	\$1,317,924	\$0	\$1,317,924
Total Justice & Corrections	\$3,650,931	\$0	\$3,650,931
Revenue Distribution			
Revenue Distribution Funds	\$8,111,933	\$0	\$8,111,933
Total Revenue Distribution	\$8,111,933	\$0	\$8,111,933
Transportation & Infrastructure			
Public Works Commission	\$0	\$771,953	\$771,953
Transportation	\$216,907	\$2,589,243	\$2,806,149
Highway Distributions to Local Governments	\$7,173,341	\$0	\$7,173,341
Total Transportation & Infrastructure	\$7,390,248	\$3,361,196	\$10,751,444
ERIE COUNTY TOTAL	\$176,184,223	\$6,166,074	\$182,350,297



County Seat Lancaster

Square Miles

505



2012 Population 147,474

2012 Per Capita Income \$35,929

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$9,382,912	\$9,382,912
Arts Council	\$47,370	\$0	\$47,370
Education	\$113,260,820	\$0	\$113,260,820
Historical Society	\$51,111	\$0	\$51,111
Regents	\$4,984,524	\$0	\$4,984,524
Ohio Facilities Construction Commission	\$0	\$10,000	\$10,000
Total Education	\$118,343,824	\$9,392,912	\$127,736,736
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$192,469	\$0	\$192,469
Commerce	\$130,847	\$0	\$130,847
Development	\$275,309	\$85,920	\$361,229
Environmental Protection	\$120,985	\$0	\$120,985
Natural Resources	\$292,107	\$1,652,011	\$1,944,118
Public Utilities Commission	\$145,712	\$0	\$145,712
Total General Government	\$1,172,996	\$1,737,930	\$2,910,927
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$280,051	\$0	\$280,051
Mental Health	\$49,529	\$0	\$49,529
Aging	\$83,407	\$0	\$83,407
Developmental Disabilities	\$2,063,522	\$0	\$2,063,522
Health	\$386,515	\$0	\$386,515
Job and Family Services	\$6,451,695	\$0	\$6,451,695
Medicaid	\$140,833,347	\$0	\$140,833,347
Mental Health and Addiction Services	\$1,427,602	\$0	\$1,427,602
Veterans Services	\$148,500	\$0	\$148,500
Total Health & Human Services	\$151,724,168	\$0	\$151,724,168

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$112,445	\$0	\$112,445
Judiciary/Supreme Court	\$605,148	\$0	\$605,148
Public Defender	\$739,835	\$0	\$739,835
Public Safety	\$2,720,442	\$0	\$2,720,442
Rehabilitation & Correction	\$270,700	\$358,115	\$628,815
Youth Services	\$594,113	\$0	\$594,113
Total Justice & Corrections	\$5,042,684	\$358,115	\$5,400,799
Revenue Distribution			
Revenue Distribution Funds	\$12,910,573	\$0	\$12,910,573
Total Revenue Distribution	\$12,910,573	\$0	\$12,910,573
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,849,457	\$1,849,457
Transportation	\$327,458	\$7,158,099	\$7,485,557
Highway Distributions to Local Governments	\$9,860,400	\$0	\$9,860,400
Total Transportation & Infrastructure	\$10,187,858	\$9,007,556	\$19,195,414
FAIRFIELD COUNTY TOTAL	\$299,382,103	\$20,496,514	\$319,878,617

Fayette

County Seat

Washington Court House

Square Miles

406



2012 Population

28,880

2012 Per Capita Income

\$36,191

Agency	Subsidy	Capital	Total
Education	-		
Education	\$24,135,191	\$0	\$24,135,191
Total Education	\$24,135,191	\$0	\$24,135,191
General Government			
Agriculture	\$13,567	\$0	\$13,567
Commerce	\$44,131	\$0	\$44,131
Development	\$289,066	\$0	\$289,066
Environmental Protection	\$20,150	\$0	\$20,150
Natural Resources	\$181,204	\$16,286	\$197,490
Public Utilities Commission	\$45,000	\$0	\$45,000
Total General Government	\$593,117	\$16,286	\$609,403
Health & Human Services			
Mental Health	\$38,834	\$0	\$38,834
Opportunities for Ohioans with Disabilities	\$3,833	\$0	\$3,833
Aging	\$19,754	\$0	\$19,754
Developmental Disabilities	\$183,533	\$10,188	\$193,721
Health	\$287,919	\$0	\$287,919
Job and Family Services	\$1,940,790	\$0	\$1,940,790
Medicaid	\$50,049,700	\$0	\$50,049,700
Mental Health and Addiction Services	\$4,286	\$0	\$4,286
Veterans Services	\$15,253	\$0	\$15,253
Total Health & Human Services	\$52,543,903	\$10,188	\$52,554,091
Justice & Corrections			
Attorney General	\$87,039	\$0	\$87,039
Judiciary/Supreme Court	\$397,340	\$0	\$397,340
Public Defender	\$86,565	\$0	\$86,565
Public Safety	\$520,242	\$0	\$520,242
Rehabilitation & Correction	\$144,783	\$0	\$144,783
Youth Services	\$121,339	\$0	\$121,339
Total Justice & Corrections	\$1,357,308	\$0	\$1,357,308

Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$2,469,229	\$0	\$2,469,229
Total Revenue Distribution	\$2,469,229	\$0	\$2,469,229
Transportation & Infrastructure			
Public Works Commission	\$0	\$629,591	\$629,591
Transportation	\$268,931	\$2,952,425	\$3,221,356
Highway Distributions to Local Governments	\$5,051,891	\$0	\$5,051,891
Total Transportation & Infrastructure	\$5,320,822	\$3,582,016	\$8,902,838
FAYETTE COUNTY TOTAL	\$86,419,570	\$3,608,490	\$90,028,060



County Seat
Columbus

Square Miles

542



2012 Population

1,195,537

2012 Per Capita Income

\$42,624

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$28,737,966	\$28,737,966
Arts Council	\$1,136,074	\$0	\$1,136,074
Education	\$937,667,143	\$0	\$937,667,143
eTech Ohio Commission	\$1,961,020	\$188,496	\$2,149,516
Historical Society	\$6,521,216	\$0	\$6,521,216
Regents	\$503,797,515	\$46,945,289	\$550,742,805
Ohio Facilities Construction Commission	\$0	\$28,778,396	\$28,778,396
School for the Blind	\$0	\$796,534	\$796,534
School for the Deaf	\$0	\$672,617	\$672,617
Total Education	\$1,451,082,968	\$106,119,299	\$1,557,202,266
General Government			
Accountancy Board	\$82,789	\$0	\$82,789
Administrative Services	\$0	\$11,429,575	\$11,429,575
Agriculture	\$138,684	\$0	\$138,684
Board of Examiners of Architects	\$800	\$0	\$800
Bureau of Workers' Compensation	\$3,140,962	\$19,550,139	\$22,691,100
Capitol Square Review & Advisory Board	\$0	\$1,360,854	\$1,360,854
Commerce	\$1,723,606	\$0	\$1,723,606
Development	\$54,951,053	\$2,217,040	\$57,168,093
Environmental Protection	\$1,094,168	\$0	\$1,094,168
Expositions Commission	\$0	\$5,065,266	\$5,065,266
Lake Erie Commission	\$24,371	\$0	\$24,371
Natural Resources	\$6,142,111	\$3,142,114	\$9,284,225
Public Utilities Commission	\$1,272,935	\$0	\$1,272,935
Total General Government	\$68,571,479	\$42,764,988	\$111,336,467

FY 2014

Agency		Subsidy	Capital	Total
Health & Human Services				
Mental Health		\$1,006,871	\$329,878	\$1,336,749
Opportunities for Ohioans wi	th Disabilities	\$5,309,708	\$0	\$5,309,708
Aging		\$728,715	\$0	\$728,715
Commission on Minority Hea	alth	\$112,864	\$0	\$112,864
Developmental Disabilities		\$82,760,606	\$560,487	\$83,321,092
Health		\$15,840,111	\$0	\$15,840,111
Job and Family Services		\$100,164,170	\$0	\$100,164,170
Medicaid		\$1,704,053,009	\$0	\$1,704,053,009
Mental Health and Addiction	Services	\$12,860,478	\$15,741	\$12,876,219
Veterans Services		\$710,077	\$0	\$710,077
To	tal Health & Human Services	\$1,923,546,608	\$906,106	\$1,924,452,714
Justice & Corrections				
Adjutant General		\$1,152	\$155,408	\$156,560
Attorney General		\$1,018,935	\$0	\$1,018,935
Judiciary/Supreme Court		\$5,896,138	\$0	\$5,896,138
Public Defender		\$14,425,891	\$0	\$14,425,891
Public Safety		\$20,649,901	\$3,803,146	\$24,453,048
Rehabilitation & Correction		\$8,821,879	\$63,374	\$8,885,253
Youth Services		\$4,308,133	\$850,824	\$5,158,957
	Total Justice & Corrections	\$55,122,029	\$4,872,753	\$59,994,782
Revenue Distribution				
Revenue Distribution Funds		\$151,727,705	\$0	\$151,727,705
	Total Revenue Distribution	\$151,727,705	\$0	\$151,727,705
Transportation & Infrastru	cture			
Public Works Commission		\$0	\$35,094,961	\$35,094,961
Transportation		\$138,310	\$69,601,254	\$69,739,564
Highway Distributions to Loc	al Governments	\$65,039,028	\$0	\$65,039,028
Total Tr	ansportation & Infrastructure	\$65,177,339	\$104,696,215	\$169,873,554
FRANKLIN COUNTY TOTA	L	\$3,715,228,129	\$259,359,360	\$3,974,587,489



County Seat Wauseon

Square Miles 407



2012 Population 42,513

2012 Per Capita Income

\$36,539

	· · -•		
Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$13,431	\$13,431
Education	\$50,276,861	\$0	\$50,276,861
Regents	\$10,392,720	\$0	\$10,392,720
Ohio Facilities Construction Commission	\$0	\$24,793	\$24,793
Total Education	\$60,669,581	\$38,224	\$60,707,805
General Government			
Agriculture	\$15,567	\$120,492	\$136,059
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$174,577	\$0	\$174,577
Commerce	\$51,112	\$0	\$51,112
Development	\$101,849	\$0	\$101,849
Environmental Protection	\$17,539	\$0	\$17,539
Natural Resources	\$207,755	\$0	\$207,755
Public Utilities Commission	\$42,991	\$0	\$42,991
Total General Government	\$611,489	\$120,492	\$731,981
Health & Human Services			
Mental Health	\$34,689	\$0	\$34,689
Opportunities for Ohioans with Disabilities	\$11,814	\$0	\$11,814
Aging	\$46,614	\$0	\$46,614
Developmental Disabilities	\$271,444	\$0	\$271,444
Health	\$252,525	\$0	\$252,525
Job and Family Services	\$3,116,260	\$0	\$3,116,260
Medicaid	\$33,592,087	\$0	\$33,592,087
Mental Health and Addiction Services	\$3,851	\$0	\$3,851
Veterans Services	\$29,785	\$0	\$29,785
Total Health & Human Services	\$37,359,070	\$0	\$37,359,070

FY 2014

Agency		Subsidy	Capital	Total
Justice & Corrections				
Adjutant General		\$0	\$1,265	\$1,265
Attorney General		\$36,842	\$0	\$36,842
Judiciary/Supreme Court		\$301,944	\$0	\$301,944
Public Defender		\$66,664	\$0	\$66,664
Public Safety		\$811,273	\$0	\$811,273
Rehabilitation & Correction		\$67,490	\$0	\$67,490
Youth Services		\$73,171	\$0	\$73,171
To	otal Justice & Corrections	\$1,357,384	\$1,265	\$1,358,649
Revenue Distribution				
Revenue Distribution Funds		\$4,224,500	\$0	\$4,224,500
Т	otal Revenue Distribution	\$4,224,500	\$0	\$4,224,500
Transportation & Infrastructu	ire			
Public Works Commission		\$0	\$935,900	\$935,900
Transportation		\$97,428	\$1,723,559	\$1,820,987
Highway Distributions to Local C	Governments	\$6,241,278	\$0	\$6,241,278
Total Trans	sportation & Infrastructure	\$6,338,706	\$2,659,459	\$8,998,165
FULTON COUNTY TOTAL	·	\$110,560,730	\$2,819,440	\$113,380,169



County Seat
Gallipolis

Square Miles

445



2012 Population 30,708

2012 Per Capita Income

\$33,496

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$109,496	\$109,496
Arts Council	\$2,730	\$0	\$2,730
Education	\$30,082,261	\$0	\$30,082,261
Historical Society	\$18,513	\$0	\$18,513
Regents	\$5,813,820	\$2,423,317	\$8,237,138
Ohio Facilities Construction Commission	\$0	\$15,656	\$15,656
Total Education	\$35,917,324	\$2,548,469	\$38,465,793
General Government			
Agriculture	\$5,416	\$0	\$5,416
Bureau of Workers' Compensation	\$45,500	\$0	\$45,500
Commerce	\$31,831	\$0	\$31,831
Development	\$320,974	\$0	\$320,974
Environmental Protection	\$15,188	\$0	\$15,188
Natural Resources	\$104,924	\$6,000	\$110,924
Public Utilities Commission	\$61,304	\$0	\$61,304
Total General Government	\$585,137	\$6,000	\$591,137
Health & Human Services			
Mental Health	\$37,662	\$0	\$37,662
Opportunities for Ohioans with Disabilities	\$22,599	\$0	\$22,599
Aging	\$50,285	\$0	\$50,285
Developmental Disabilities	\$166,475	\$1,005,929	\$1,172,404
Health	\$170,416	\$0	\$170,416
Job and Family Services	\$2,730,040	\$0	\$2,730,040
Medicaid	\$67,559,444	\$0	\$67,559,444
Mental Health and Addiction Services	\$903,693	\$0	\$903,693
Veterans Services	\$18,863	\$0	\$18,863
Total Health & Human Services	\$71,659,477	\$1,005,929	\$72,665,406

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$110,253	\$0	\$110,253
Judiciary/Supreme Court	\$349,278	\$0	\$349,278
Public Defender	\$130,484	\$0	\$130,484
Public Safety	\$407,316	\$0	\$407,316
Rehabilitation & Correction	\$115,775	\$0	\$115,775
Youth Services	\$224,906	\$0	\$224,906
Total Justice & Corrections	\$1,338,012	\$0	\$1,338,012
Revenue Distribution			
Revenue Distribution Funds	\$2,444,497	\$0	\$2,444,497
Total Revenue Distribution	\$2,444,497	\$0	\$2,444,497
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,663,569	\$1,663,569
Transportation	\$97,428	\$1,588,133	\$1,685,561
Highway Distributions to Local Governments	\$5,358,006	\$0	\$5,358,006
Total Transportation & Infrastructure	\$5,455,433	\$3,251,702	\$8,707,136
GALLIA COUNTY TOTAL	\$117,399,881	\$6,812,100	\$124,211,981



Chardon

Square Miles 412

FY 2014

\$54,138

	FY 2014		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$34,781	\$0	\$34,781
Education	\$40,197,042	\$0	\$40,197,042
Historical Society	\$100,000	\$0	\$100,000
Regents	\$3,744,665	\$468,478	\$4,213,143
Ohio Facilities Construction Commission	\$0	\$37,899	\$37,899
Total Education	\$44,076,488	\$506,377	\$44,582,864
General Government			
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$197,529	\$0	\$197,529
Commerce	\$107,401	\$0	\$107,401
Development	\$63,650	\$12,107	\$75,757
Environmental Protection	\$41,315	\$0	\$41,315
Natural Resources	\$216,303	\$243,295	\$459,598
Public Utilities Commission	\$83,651	\$0	\$83,651
Total General Government	\$725,516	\$255,402	\$980,919
Health & Human Services			
Mental Health	\$51,707	\$335,575	\$387,282
Opportunities for Ohioans with Disabilities	\$3,222	\$0	\$3,222
Aging	\$83,353	\$0	\$83,353
Developmental Disabilities	\$2,071,079	\$459,300	\$2,530,379
Health	\$157,788	\$0	\$157,788
Job and Family Services	\$1,893,422	\$0	\$1,893,422
Medicaid	\$51,487,638	\$0	\$51,487,638
Mental Health and Addiction Services	\$1,440,137	\$0	\$1,440,137
Veterans Services	\$50,545	\$0	\$50,545
Total Health & Human Services	\$57,238,890	\$794,875	\$58,033,765

FY 2014

Subsidy	Capital	Total
	•	
\$94,111	\$0	\$94,111
\$388,499	\$0	\$388,499
\$187,823	\$0	\$187,823
\$617,826	\$0	\$617,826
\$132,681	\$0	\$132,681
\$139,537	\$0	\$139,537
\$1,560,478	\$0	\$1,560,478
\$13,737,719	\$0	\$13,737,719
\$13,737,719	\$0	\$13,737,719
\$0	\$2,470,000	\$2,470,000
\$358,955	\$7,755,380	\$8,114,335
\$7,898,808	\$0	\$7,898,808
\$8,257,763	\$10,225,380	\$18,483,143
\$125,596,853	\$11,782,034	\$137,378,887
	\$94,111 \$388,499 \$187,823 \$617,826 \$132,681 \$139,537 \$1,560,478 \$13,737,719 \$13,737,719 \$0 \$358,955 \$7,898,808 \$8,257,763	\$94,111 \$0 \$388,499 \$0 \$187,823 \$0 \$617,826 \$0 \$132,681 \$0 \$139,537 \$0 \$1,560,478 \$0 \$13,737,719 \$0 \$13,737,719 \$0 \$358,955 \$7,755,380 \$7,898,808 \$0 \$8,257,763 \$10,225,380

Greene

County Seat Xenia

Square Miles

413



2012 Population

163,587 **2012 Per Capita Income**

\$40,653

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$491,515	\$491,515
Arts Council	\$75,063	\$0	\$75,063
Education	\$90,212,819	\$0	\$90,212,819
eTech Ohio Commission	\$41,459	\$0	\$41,459
Historical Society	\$415,092	\$0	\$415,092
Regents	\$111,038,425	\$7,196,311	\$118,234,736
Ohio Facilities Construction Commission	\$0	\$263,575	\$263,575
Total Education	\$201,782,858	\$7,951,400	\$209,734,258
General Government			
Accountancy Board	\$11,486	\$0	\$11,486
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$300	\$0	\$300
Bureau of Workers' Compensation	\$45,500	\$3,064	\$48,564
Commerce	\$175,457	\$0	\$175,457
Development	\$291,443	\$3,506,472	\$3,797,915
Environmental Protection	\$92,454	\$0	\$92,454
Natural Resources	\$186,641	\$89,055	\$275,696
Public Utilities Commission	\$146,584	\$0	\$146,584
Total General Government	\$965,432	\$3,598,592	\$4,564,024
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$51,434	\$0	\$51,434
Mental Health	\$50,909	\$0	\$50,909
Aging	\$138,114	\$0	\$138,114
Developmental Disabilities	\$3,130,316	\$0	\$3,130,316
Health	\$408,951	\$0	\$408,951
Job and Family Services	\$4,954,198	\$0	\$4,954,198
Medicaid	\$119,338,816	\$0	\$119,338,816
Mental Health and Addiction Services	\$24,221	\$0	\$24,221
Veterans Services	\$234,402	\$0	\$234,402
Total Health & Human Services	\$128,331,360	\$0	\$128,331,360

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$144,708	\$0	\$144,708
Judiciary/Supreme Court	\$672,901	\$0	\$672,901
Public Defender	\$349,631	\$0	\$349,631
Public Safety	\$2,860,477	\$0	\$2,860,477
Rehabilitation & Correction	\$649,742	\$0	\$649,742
Youth Services	\$1,949,502	\$58,681	\$2,008,183
Total Justice & Corrections	\$6,626,961	\$58,681	\$6,685,642
Revenue Distribution			
Revenue Distribution Funds	\$19,640,582	\$0	\$19,640,582
Total Revenue Distribution	\$19,640,582	\$0	\$19,640,582
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,693,846	\$2,693,846
Transportation	\$276,135	\$4,041,755	\$4,317,890
Highway Distributions to Local Governments	\$11,230,045	\$0	\$11,230,045
Total Transportation & Infrastructure	\$11,506,179	\$6,735,601	\$18,241,780
GREENE COUNTY TOTAL	\$368,853,373	\$18,344,274	\$387,197,647



Guernsey

2012 Population

39,817

2012 Per Capita Income

\$31,999

County Seat Cambridge

Square Miles

529

	112017		
Agency	Subsidy	Capital	Total
Education			
Education	\$35,870,623	\$0	\$35,870,623
Historical Society	\$6,600	\$0	\$6,600
Regents	\$0	\$4,780,209	\$4,780,209
Ohio Facilities Construction Commission	\$0	\$11,215	\$11,215
Total Education	\$35,877,223	\$4,791,424	\$40,668,646
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$13,806	\$0	\$13,806
Commerce	\$53,464	\$0	\$53,464
Development	\$501,920	\$179,390	\$681,310
Environmental Protection	\$28,492	\$0	\$28,492
Natural Resources	\$156,406	\$13,176	\$169,583
Public Utilities Commission	\$43,047	\$0	\$43,047
Total General Government	\$812,704	\$192,566	\$1,005,270
Health & Human Services			
Mental Health	\$48,832	\$0	\$48,832
Opportunities for Ohioans with Disabilities	\$62,704	\$0	\$62,704
Aging	\$61,046	\$0	\$61,046
Developmental Disabilities	\$856,186	\$2,121,364	\$2,977,551
Health	\$252,505	\$0	\$252,505
Job and Family Services	\$3,548,651	\$0	\$3,548,651
Medicaid	\$63,589,178	\$0	\$63,589,178
Mental Health and Addiction Services	\$16,008	\$0	\$16,008
Veterans Services	\$36,867	\$0	\$36,867
Total Health & Human Services	\$68,471,976	\$2,121,364	\$70,593,341

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$97,430	\$0	\$97,430
Judiciary/Supreme Court	\$295,518	\$0	\$295,518
Public Defender	\$133,963	\$0	\$133,963
Public Safety	\$279,897	\$0	\$279,897
Rehabilitation & Correction	\$163,135	\$0	\$163,135
Youth Services	\$301,391	\$0	\$301,391
Total Justice & Corrections	\$1,271,334	\$0	\$1,271,334
Revenue Distribution			
Revenue Distribution Funds	\$3,423,336	\$0	\$3,423,336
Total Revenue Distribution	\$3,423,336	\$0	\$3,423,336
Transportation & Infrastructure			
Public Works Commission	\$0	\$641,682	\$641,682
Transportation	\$100,669	\$3,932,063	\$4,032,732
Highway Distributions to Local Governments	\$6,370,032	\$0	\$6,370,032
Total Transportation & Infrastructure	\$6,470,702	\$4,573,745	\$11,044,446
GUERNSEY COUNTY TOTAL	\$116,327,274	\$11,679,099	\$128,006,373

Hamilton

County Seat
Cincinnati

Square Miles 414



2012 Population 802,038

2012 Per Capita Income \$49,413

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$2,706,438	\$2,706,438
Arts Council	\$1,329,465	\$0	\$1,329,465
Education	\$557,510,891	\$0	\$557,510,891
eTech Ohio Commission	\$245,624	\$0	\$245,624
Historical Society	\$257,423	\$0	\$257,423
Library Board	\$202,217	\$0	\$202,217
Regents	\$224,588,823	\$33,991,759	\$258,580,582
Ohio Facilities Construction Commission	\$0	\$849,191	\$849,191
Total Education	\$784,134,444	\$37,547,388	\$821,681,832
General Government			
Accountancy Board	\$16,957	\$0	\$16,957
Agriculture	\$1,136	\$0	\$1,136
Board of Examiners of Architects	\$1,200	\$0	\$1,200
Bureau of Workers' Compensation	\$1,073,917	\$0	\$1,073,917
Commerce	\$1,251,342	\$0	\$1,251,342
Development	\$50,174,734	\$1,907,770	\$52,082,503
Environmental Protection	\$2,607,619	\$0	\$2,607,619
Natural Resources	\$432,699	\$32,742	\$465,442
Public Utilities Commission	\$1,156,048	\$0	\$1,156,048
Total General Government	\$56,715,652	\$1,940,512	\$58,656,164
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$1,998,761	\$0	\$1,998,761
Mental Health	\$44,671	\$168,314	\$212,985
Aging	\$700,775	\$0	\$700,775
Board of Nursing	\$364,928	\$0	\$364,928
Commission on Minority Health	\$4,498	\$0	\$4,498
Developmental Disabilities	\$25,788,404	\$360,900	\$26,149,304
Health	\$10,660,744	\$0	\$10,660,744
Job and Family Services	\$78,292,920	\$0	\$78,292,920
Medicaid	\$1,170,553,451	\$0	\$1,170,553,451
Veterans Services	\$419,146	\$0	\$419,146
Total Health & Human Services	\$1,288,828,298	\$529,214	\$1,289,357,512

Subsidy	Canital	Total
Gubblay	Oupitui	Total
\$459.967	\$0	\$459,967
\$5,391,006	\$0	\$5,391,006
\$8,405,224	\$0	\$8,405,224
\$13,804,235	\$7,009	\$13,811,244
\$10,377,721	\$0	\$10,377,721
\$7,816,594	\$0	\$7,816,594
\$46,254,747	\$7,009	\$46,261,756
\$121,954,801	\$0	\$121,954,801
\$121,954,801	\$0	\$121,954,801
\$0	\$21,813,088	\$21,813,088
\$152,362	\$21,789,416	\$21,941,778
\$38,137,047	\$0	\$38,137,047
\$38,289,409	\$43,602,504	\$81,891,912
\$2,336,177,350	\$83,626,627	\$2,419,803,978
	\$8,405,224 \$13,804,235 \$10,377,721 \$7,816,594 \$46,254,747 \$121,954,801 \$121,954,801 \$0 \$152,362 \$38,137,047 \$38,289,409	\$459,967 \$0 \$5,391,006 \$0 \$8,405,224 \$0 \$13,804,235 \$7,009 \$10,377,721 \$0 \$7,816,594 \$0 \$46,254,747 \$7,009 \$121,954,801 \$0 \$121,954,801 \$0 \$121,954,801 \$0 \$121,954,801 \$0 \$138,137,047 \$0 \$38,289,409 \$43,602,504

Hancock

County Seat Findlay

Square Miles

532



2012 Population 75,671

2012 Per Capita Income \$41,461

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$70,305	\$70,305
Arts Council	\$28,212	\$0	\$28,212
Education	\$54,594,628	\$0	\$54,594,628
Regents	\$35,737,576	\$0	\$35,737,576
Ohio Facilities Construction Commission	\$0	\$57,650	\$57,650
Total Education	\$90,360,416	\$127,955	\$90,488,371
General Government			
Accountancy Board	\$15,434	\$0	\$15,434
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$59,723	\$0	\$59,723
Commerce	\$105,068	\$0	\$105,068
Development	\$1,111,715	\$0	\$1,111,715
Natural Resources	\$155,802	\$0	\$155,802
Public Utilities Commission	\$346,119	\$0	\$346,119
Total General Government	\$1,809,429	\$0	\$1,809,429
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$60,906	\$0	\$60,906
Mental Health	\$43,229	\$0	\$43,229
Aging	\$106,560	\$0	\$106,560
Developmental Disabilities	\$2,239,848	\$130,300	\$2,370,148
Health	\$248,338	\$0	\$248,338
Job and Family Services	\$3,025,130	\$0	\$3,025,130
Medicaid	\$64,672,894	\$0	\$64,672,894
Mental Health and Addiction Services	\$788,163	\$0	\$788,163
Veterans Services	\$72,580	\$0	\$72,580
Total Health & Human Services	\$71,257,648	\$130,300	\$71,387,948

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$94,191	\$0	\$94,191
Judiciary/Supreme Court	\$444,757	\$0	\$444,757
Public Defender	\$288,530	\$0	\$288,530
Public Safety	\$487,725	\$0	\$487,725
Rehabilitation & Correction	\$446,247	\$0	\$446,247
Youth Services	\$115,176	\$0	\$115,176
Total Justice & Corrections	\$1,876,626	\$0	\$1,876,626
Revenue Distribution			
Revenue Distribution Funds	\$6,741,752	\$0	\$6,741,752
Total Revenue Distribution	\$6,741,752	\$0	\$6,741,752
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,081,825	\$1,081,825
Transportation	\$272,370	\$14,042,812	\$14,315,182
Highway Distributions to Local Governments	\$8,359,064	\$0	\$8,359,064
Total Transportation & Infrastructure	\$8,631,434	\$15,124,637	\$23,756,071
HANCOCK COUNTY TOTAL	\$180,677,305	\$15,382,892	\$196,060,197

Hardin

County Seat Kenton

Square Miles

467



2012 Population

31,627

2012 Per Capita Income

\$30,136

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$7,122,961	\$7,122,961
Arts Council	\$14,635	\$0	\$14,635
Education	\$29,205,513	\$0	\$29,205,513
Regents	\$784,156	\$0	\$784,156
Ohio Facilities Construction Commission	\$0	\$7,807,011	\$7,807,011
Total Education	\$30,004,304	\$14,929,972	\$44,934,277
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$45,500	\$0	\$45,500
Commerce	\$46,428	\$0	\$46,428
Development	\$100,990	\$0	\$100,990
Environmental Protection	\$16,162	\$0	\$16,162
Natural Resources	\$90,232	\$0	\$90,232
Public Utilities Commission	\$61,304	\$0	\$61,304
Total General Government	\$376,184	\$0	\$376,184
Health & Human Services			
Mental Health	\$28,845	\$0	\$28,845
Opportunities for Ohioans with Disabilities	\$14,900	\$0	\$14,900
Aging	\$47,843	\$0	\$47,843
Developmental Disabilities	\$486,278	\$0	\$486,278
Health	\$97,563	\$0	\$97,563
Job and Family Services	\$1,385,956	\$0	\$1,385,956
Medicaid	\$25,425,576	\$0	\$25,425,576
Mental Health and Addiction Services	\$2,043	\$0	\$2,043
Veterans Services	\$20,975	\$0	\$20,975
Total Health & Human Services	\$27,509,979	\$0	\$27,509,979

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$58,734	\$0	\$58,734
Judiciary/Supreme Court	\$276,847	\$0	\$276,847
Public Defender	\$100,389	\$0	\$100,389
Public Safety	\$248,565	\$0	\$248,565
Rehabilitation & Correction	\$86,540	\$0	\$86,540
Youth Services	\$166,491	\$0	\$166,491
Total Justice & Corrections	\$937,566	\$0	\$937,566
Revenue Distribution			
Revenue Distribution Funds	\$2,776,780	\$0	\$2,776,780
Total Revenue Distribution	\$2,776,780	\$0	\$2,776,780
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,990,923	\$3,990,923
Transportation	\$97,428	\$2,286,729	\$2,384,157
Highway Distributions to Local Governments	\$5,641,780	\$0	\$5,641,780
Total Transportation & Infrastructure	\$5,739,208	\$6,277,652	\$12,016,860
HARDIN COUNTY TOTAL	\$67,344,021	\$21,207,624	\$88,551,646

Harrison

County Seat Cadiz

Square Miles

401



2012 Population 15,714

2012 Per Capita Income \$30,700

Agency	Subsidy	Capital	Total
Education			
Education	\$10,995,073	\$0	\$10,995,073
Historical Society	\$4,385	\$0	\$4,385
Ohio Facilities Construction Commission	\$0	\$18,249	\$18,249
Total Education	\$10,999,458	\$18,249	\$11,017,707
General Government			
Agriculture	\$4,967	\$0	\$4,967
Bureau of Workers' Compensation	\$40,000	\$0	\$40,000
Commerce	\$33,782	\$0	\$33,782
Development	\$184,800	\$0	\$184,800
Environmental Protection	\$12,249	\$0	\$12,249
Natural Resources	\$86,638	\$21,914	\$108,552
Public Utilities Commission	\$49,920	\$0	\$49,920
Total General Government	\$412,357	\$21,914	\$434,27 ²
Health & Human Services			
Mental Health	\$50,032	\$0	\$50,032
Opportunities for Ohioans with Disabilities	\$2,650	\$0	\$2,650
Aging	\$23,700	\$0	\$23,70
Developmental Disabilities	\$150,667	\$0	\$150,66
Health	\$272,237	\$0	\$272,23
Job and Family Services	\$977,633	\$0	\$977,633
Medicaid	\$19,550,607	\$0	\$19,550,60
Mental Health and Addiction Services	\$1,903	\$0	\$1,90
Veterans Services	\$9,352	\$0	\$9,35
Total Health & Human Services	\$21,038,781	\$0	\$21,038,78
Justice & Corrections			
Attorney General	\$65,364	\$0	\$65,364
Judiciary/Supreme Court	\$278,855	\$0	\$278,85
Public Defender	\$76,359	\$0	\$76,35
Public Safety	\$54,047	\$0	\$54,04°
Rehabilitation & Correction	\$69,112	\$0	\$69,112
Youth Services	\$122,442	\$0	\$122,442
Total Justice & Corrections	\$666,180	\$0	\$666,180

Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$2,133,919	\$0	\$2,133,919
Total Revenue Distribution	\$2,133,919	\$0	\$2,133,919
Transportation & Infrastructure			
Public Works Commission	\$0	\$579,974	\$579,974
Transportation	\$169,933	\$3,444,035	\$3,613,968
Highway Distributions to Local Governments	\$4,921,152	\$0	\$4,921,152
Total Transportation & Infrastructure	\$5,091,085	\$4,024,009	\$9,115,094
HARRISON COUNTY TOTAL	\$40,341,779	\$4,064,172	\$44,405,951



County Seat Napoleon

Square Miles 416



2012 Population 28,045

2012 Per Capita Income \$36,586

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$4,419,244	\$4,419,244
Arts Council	\$2,560	\$0	\$2,560
Education	\$40,091,972	\$0	\$40,091,972
Regents	\$0	\$3,071,506	\$3,071,506
Ohio Facilities Construction Commission	\$0	\$2,769,478	\$2,769,478
Total Education	\$40,094,532	\$10,260,228	\$50,354,760
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$7,170	\$0	\$7,170
Commerce	\$73,486	\$0	\$73,486
Development	\$258,993	\$0	\$258,993
Environmental Protection	\$19,344	\$0	\$19,344
Natural Resources	\$508,052	\$8,252	\$516,305
Public Utilities Commission	\$61,304	\$0	\$61,304
Total General Government	\$943,917	\$8,252	\$952,169
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$5,352	\$0	\$5,352
Mental Health	\$47,514	\$0	\$47,514
Aging	\$32,112	\$0	\$32,112
Developmental Disabilities	\$4,380,019	\$0	\$4,380,019
Health	\$193,731	\$0	\$193,731
Job and Family Services	\$898,631	\$0	\$898,631
Medicaid	\$31,101,213	\$0	\$31,101,213
Mental Health and Addiction Services	\$3,642	\$0	\$3,642
Veterans Services	\$21,615	\$0	\$21,615
Total Health & Human Services	\$36,683,829	\$0	\$36,683,829

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$23,153	\$0	\$23,153
Judiciary/Supreme Court	\$274,223	\$0	\$274,223
Public Defender	\$108,879	\$0	\$108,879
Public Safety	\$654,417	\$0	\$654,417
Rehabilitation & Correction	\$49,289	\$0	\$49,289
Youth Services	\$60,424	\$0	\$60,424
Total Justice & Corrections	\$1,170,385	\$0	\$1,170,385
Revenue Distribution			
Revenue Distribution Funds	\$3,027,853	\$0	\$3,027,853
Total Revenue Distribution	\$3,027,853	\$0	\$3,027,853
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,625,530	\$1,625,530
Transportation	\$303,532	\$12,906,231	\$13,209,764
Highway Distributions to Local Governments	\$5,784,681	\$0	\$5,784,681
Total Transportation & Infrastructure	\$6,088,214	\$14,531,761	\$20,619,975
HENRY COUNTY TOTAL	\$88,008,729	\$24,800,242	\$112,808,971



County Seat Hillsboro

Square Miles

554

42,998

2012 Per Capita Income \$28,766

Agency	Subsidy	Capital	Total
Education			
Education	\$47,262,700	\$0	\$47,262,700
Historical Society	\$39,159	\$0	\$39,159
Regents	\$7,620,934	\$0	\$7,620,934
Ohio Facilities Construction Commission	\$0	\$15,000	\$15,000
Total Education	\$54,922,793	\$15,000	\$54,937,793
General Government			
Agriculture	\$5,416	\$0	\$5,416
Bureau of Workers' Compensation	\$228,494	\$0	\$228,494
Commerce	\$46,425	\$0	\$46,425
Development	\$85,664	\$0	\$85,664
Environmental Protection	\$14,932	\$0	\$14,932
Natural Resources	\$57,638	\$133,534	\$191,172
Public Utilities Commission	\$48,045	\$0	\$48,045
Total General Government	\$486,614	\$133,534	\$620,148
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$7,069	\$0	\$7,069
Mental Health	\$43,670	\$0	\$43,670
Aging	\$66,349	\$0	\$66,349
Developmental Disabilities	\$650,314	\$104,300	\$754,614
Health	\$417,255	\$0	\$417,255
Job and Family Services	\$2,314,319	\$0	\$2,314,319
Medicaid	\$60,771,439	\$0	\$60,771,439
Mental Health and Addiction Services	\$4,710	\$0	\$4,710
Veterans Services	\$36,292	\$0	\$36,292
Total Health & Human Services	\$64,311,416	\$104,300	\$64,415,716

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$72,240	\$0	\$72,240
Judiciary/Supreme Court		\$322,883	\$0	\$322,883
Public Defender		\$113,959	\$0	\$113,959
Public Safety		\$615,980	\$0	\$615,980
Rehabilitation & Correction		\$398,499	\$0	\$398,499
Youth Services		\$79,737	\$0	\$79,737
	Total Justice & Corrections	\$1,603,298	\$0	\$1,603,298
Revenue Distribution				
Revenue Distribution Funds		\$3,358,686	\$0	\$3,358,686
	Total Revenue Distribution	\$3,358,686	\$0	\$3,358,686
Transportation & Infrastru	cture			
Public Works Commission		\$0	\$1,053,152	\$1,053,152
Transportation		\$97,428	\$4,208,788	\$4,306,215
Highway Distributions to Loc	cal Governments	\$6,062,752	\$0	\$6,062,752
Total Tr	ansportation & Infrastructure	\$6,160,180	\$5,261,940	\$11,422,120
HIGHLAND COUNTY TOTA	AL	\$130,842,987	\$5,514,774	\$136,357,761



County Seat Logan

Square Miles

421



2012 Population 29,273

2012 Per Capita Income \$30,303

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,050	\$0	\$1,050
Education	\$22,832,117	\$0	\$22,832,117
Total Education	\$22,833,167	\$0	\$22,833,167
General Government			
Agriculture	\$5,416	\$0	\$5,416
Bureau of Workers' Compensation	\$16,874	\$0	\$16,874
Commerce	\$22,046	\$0	\$22,046
Environmental Protection	\$55,340	\$0	\$55,340
Natural Resources	\$138,085	\$162,117	\$300,202
Public Utilities Commission	\$45,000	\$0	\$45,000
Total General Government	\$282,762	\$162,117	\$444,878
Health & Human Services			
Mental Health	\$31,895	\$0	\$31,895
Opportunities for Ohioans with Disabilities	\$26,082	\$0	\$26,082
Aging	\$53,477	\$0	\$53,477
Developmental Disabilities	\$449,802	\$0	\$449,802
Health	\$145,645	\$0	\$145,645
Job and Family Services	\$2,512,268	\$0	\$2,512,268
Medicaid	\$43,844,464	\$0	\$43,844,464
Mental Health and Addiction Services	\$3,462	\$0	\$3,462
Veterans Services	\$21,828	\$0	\$21,828
Total Health & Human Services	\$47,088,924	\$0	\$47,088,924
Justice & Corrections			
Attorney General	\$33,302	\$0	\$33,302
Judiciary/Supreme Court	\$180,316	\$0	\$180,316
Public Defender	\$117,101	\$0	\$117,101
Public Safety	\$95,456	\$0	\$95,456
Rehabilitation & Correction	\$72,401	\$143,808	\$216,209
Youth Services	\$125,943	\$0	\$125,943
Total Justice & Corrections	\$624,519	\$143,808	\$768,327

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fun	ds	\$2,886,052	\$0	\$2,886,052
	Total Revenue Distribution	\$2,886,052	\$0	\$2,886,052
Transportation & Infrast	ructure			
Public Works Commissio	n	\$0	\$600,000	\$600,000
Transportation		\$290,007	\$2,479,280	\$2,769,287
Highway Distributions to I	Local Governments	\$4,834,943	\$0	\$4,834,943
Total	Transportation & Infrastructure	\$5,124,950	\$3,079,280	\$8,204,230
HOCKING COUNTY TOT	AL	\$78,840,373	\$3,385,205	\$82,225,578

Holmes

County Seat
Millersburg

Square Miles

424



2012 Population

43,025

2012 Per Capita Income

\$29,244

Agency	Subsidy	Capital	Total
Education			
Education	\$18,836,395	\$0	\$18,836,395
Ohio Facilities Construction Commission	\$0	\$50,000	\$50,000
Total Education	\$18,836,395	\$50,000	\$18,886,395
General Government			
Agriculture	\$5,416	\$0	\$5,416
Bureau of Workers' Compensation	\$34,100	\$0	\$34,100
Commerce	\$48,435	\$0	\$48,435
Development	\$22,969	\$0	\$22,969
Environmental Protection	\$13,990	\$0	\$13,990
Natural Resources	\$215,270	\$20,954	\$236,224
Public Utilities Commission	\$45,000	\$0	\$45,000
Veterinary Medical Licensing Board	\$8,300	\$0	\$8,300
Total General Government	\$393,480	\$20,954	\$414,434
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$864	\$0	\$864
Mental Health	\$32,741	\$0	\$32,741
Aging	\$58,173	\$0	\$58,173
Developmental Disabilities	\$279,435	\$0	\$279,435
Health	\$273,046	\$0	\$273,046
Job and Family Services	\$1,284,614	\$0	\$1,284,614
Medicaid	\$28,849,363	\$0	\$28,849,363
Mental Health and Addiction Services	\$2,130	\$0	\$2,130
Veterans Services	\$24,485	\$0	\$24,485
Total Health & Human Services	\$30,804,852	\$0	\$30,804,852
Justice & Corrections			
Attorney General	\$38,686	\$0	\$38,686
Judiciary/Supreme Court	\$271,617	\$0	\$271,617
Public Defender	\$134,839	\$0	\$134,839
Public Safety	\$216,046	\$0	\$216,046
Rehabilitation & Correction	\$61,135	\$0	\$61,135
Youth Services	\$180,401	\$0	\$180,401
Total Justice & Corrections	\$902,724	\$0	\$902,724

Agency		Subsidy	Capital	Total
Revenue Distribution	on			
Revenue Distribution	n Funds	\$3,085,527	\$0	\$3,085,527
	Total Revenue Distribution	\$3,085,527	\$0	\$3,085,527
Transportation & In	frastructure			
Public Works Comm	nission	\$0	\$679,173	\$679,173
Transportation		\$99,853	\$2,309,778	\$2,409,630
Highway Distribution	ns to Local Governments	\$5,631,657	\$0	\$5,631,657
	Total Transportation & Infrastructure	\$5,731,510	\$2,988,951	\$8,720,461
HOLMES COUNTY	TOTAL	\$59,754,489	\$3,059,905	\$62,814,394



County Seat Norwalk

Square Miles

497



2012 Population

59,280

2012 Per Capita Income

\$32,245

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$4,080,170	\$4,080,170
Education	\$51,888,601	\$0	\$51,888,601
Regents	\$319,698	\$0	\$319,698
Ohio Facilities Construction Commission	\$0	\$3,957,682	\$3,957,682
Total Education	\$52,208,300	\$8,037,852	\$60,246,152
General Government			
Agriculture	\$5,416	\$0	\$5,416
Bureau of Workers' Compensation	\$177,871	\$0	\$177,871
Commerce	\$66,495	\$0	\$66,495
Environmental Protection	\$110,989	\$0	\$110,989
Natural Resources	\$167,860	\$13,833	\$181,693
Public Utilities Commission	\$75,839	\$0	\$75,839
Total General Government	\$604,471	\$13,833	\$618,304
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$23,671	\$0	\$23,671
Mental Health	\$22,533	\$0	\$22,533
Aging	\$78,338	\$0	\$78,338
Developmental Disabilities	\$445,136	\$220,500	\$665,636
Health	\$361,018	\$0	\$361,018
Job and Family Services	\$2,318,246	\$0	\$2,318,246
Medicaid	\$54,936,348	\$0	\$54,936,348
Mental Health and Addiction Services	\$812,889	\$0	\$812,889
Veterans Services	\$46,030	\$0	\$46,030
Total Health & Human Services	\$59,044,209	\$220,500	\$59,264,709
Justice & Corrections			
Attorney General	\$62,951	\$0	\$62,951
Judiciary/Supreme Court	\$324,173	\$0	\$324,173
Public Defender	\$156,545	\$0	\$156,545
Public Safety	\$1,034,366	\$0	\$1,034,366
Rehabilitation & Correction	\$122,547	\$0	\$122,547
Youth Services	\$414,956	\$0	\$414,956
Total Justice & Corrections	\$2,115,539	\$0	\$2,115,539

Agency		Subsidy	Capital	Total
Revenue Distribution	1			
Revenue Distribution	Funds	\$4,872,623	\$0	\$4,872,623
	Total Revenue Distribution	\$4,872,623	\$0	\$4,872,623
Transportation & Infr	rastructure			
Public Works Commis	ssion	\$0	\$1,324,326	\$1,324,326
Transportation		\$240,928	\$3,099,307	\$3,340,235
Highway Distributions	to Local Governments	\$7,646,348	\$0	\$7,646,348
To	otal Transportation & Infrastructure	\$7,887,276	\$4,423,633	\$12,310,909
HURON COUNTY TO	TAL	\$126,732,417	\$12,695,818	\$139,428,235

Jackson

County Seat Jackson

Square Miles

415



2012 Population 32,954

2012 Per Capita Income

\$30,005

Agency	Subsidy	Capital	Total
Education			
Education	\$36,453,628	\$0	\$36,453,628
Historical Society	\$32,780	\$0	\$32,780
Library Board	\$145,617	\$0	\$145,617
Ohio Facilities Construction Commission	\$0	\$42,271	\$42,271
Total Education	\$36,632,025	\$42,271	\$36,674,296
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$106,278	\$0	\$106,278
Commerce	\$53,420	\$0	\$53,420
Development	\$725,503	\$84,651	\$810,155
Environmental Protection	\$29,697	\$0	\$29,697
Natural Resources	\$68,645	\$58,225	\$126,869
Public Utilities Commission	\$52,614	\$0	\$52,614
Total General Government	\$1,051,724	\$142,876	\$1,194,600
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$14,357	\$0	\$14,357
Mental Health	\$58,031	\$0	\$58,031
Aging	\$53,079	\$0	\$53,079
Developmental Disabilities	\$2,777,667	\$11,635	\$2,789,302
Health	\$75,951	\$0	\$75,951
Job and Family Services	\$2,068,191	\$0	\$2,068,191
Medicaid	\$54,578,201	\$0	\$54,578,201
Mental Health and Addiction Services	\$2,949	\$0	\$2,949
Veterans Services	\$18,462	\$0	\$18,462
Total Health & Human Services	\$59,646,888	\$11,635	\$59,658,523

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$121,248	\$0	\$121,248
Judiciary/Supreme Court	\$296,023	\$0	\$296,023
Public Defender	\$125,466	\$0	\$125,466
Public Safety	\$193,725	\$0	\$193,725
Rehabilitation & Correction	\$20,300	\$0	\$20,300
Youth Services	\$107,732	\$0	\$107,732
Total Justice & Corrections	\$864,494	\$0	\$864,494
Revenue Distribution			
Revenue Distribution Funds	\$2,563,133	\$0	\$2,563,133
Total Revenue Distribution	\$2,563,133	\$0	\$2,563,133
Transportation & Infrastructure			
Public Works Commission	\$0	\$565,671	\$565,671
Transportation	\$98,598	\$1,351,892	\$1,450,489
Highway Distributions to Local Governments	\$5,303,208	\$0	\$5,303,208
Total Transportation & Infrastructure	\$5,401,805	\$1,917,563	\$7,319,368
JACKSON COUNTY TOTAL	\$106,160,070	\$2,114,344	\$108,274,414

Jefferson

County Seat Steubenville

Square Miles

411



2012 Population 68,389

2012 Per Capita Income

\$33,502

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$178,066	\$178,066
Education	\$50,705,404	\$0	\$50,705,404
Historical Society	\$8,865	\$0	\$8,865
Regents	\$5,608,482	\$1,301,395	\$6,909,877
Ohio Facilities Construction Commission	\$0	\$33,280	\$33,280
Total Education	\$56,322,751	\$1,512,741	\$57,835,492
General Government			
Agriculture	\$5,416	\$0	\$5,416
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$121,242	\$0	\$121,242
Commerce	\$135,972	\$0	\$135,972
Development	\$450,202	\$1,010,045	\$1,460,247
Environmental Protection	\$18,910	\$0	\$18,910
Natural Resources	\$140,496	\$432,440	\$572,935
Public Utilities Commission	\$60,965	\$0	\$60,965
Total General Government	\$933,304	\$1,442,485	\$2,375,788
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$35,197	\$0	\$35,197
Mental Health	\$55,730	\$0	\$55,730
Aging	\$110,601	\$0	\$110,601
Commission on Minority Health	\$15,027	\$0	\$15,027
Developmental Disabilities	\$1,980,971	\$0	\$1,980,971
Health	\$122,927	\$0	\$122,927
Job and Family Services	\$4,143,418	\$0	\$4,143,418
Medicaid	\$91,301,988	\$0	\$91,301,988
Mental Health and Addiction Services	\$1,564,144	\$0	\$1,564,144
Veterans Services	\$48,080	\$0	\$48,080
Total Health & Human Services	\$99,378,082	\$0	\$99,378,082

Agency		Subsidy	Capital	Total
Justice & Corrections				
Attorney General		\$88,235	\$0	\$88,235
Judiciary/Supreme Court		\$484,949	\$0	\$484,949
Public Defender		\$209,582	\$0	\$209,582
Public Safety		\$538,737	\$0	\$538,737
Rehabilitation & Correction		\$3,115,752	\$0	\$3,115,752
Youth Services		\$527,455	\$0	\$527,455
	Total Justice & Corrections	\$4,964,710	\$0	\$4,964,710
Revenue Distribution				
Revenue Distribution Funds		\$7,291,102	\$0	\$7,291,102
	Total Revenue Distribution	\$7,291,102	\$0	\$7,291,102
Transportation & Infrastru	cture			
Public Works Commission		\$0	\$954,024	\$954,024
Transportation		\$250,018	\$9,438,635	\$9,688,653
Highway Distributions to Loc	cal Governments	\$6,949,305	\$0	\$6,949,305
Total Tr	ansportation & Infrastructure	\$7,199,322	\$10,392,659	\$17,591,982
JEFFERSON COUNTY TO	ΓAL	\$176,089,271	\$13,347,885	\$189,437,156



County Seat Mount Vernon

Square Miles

532



2012 Population 60,705

2012 Per Capita Income \$34,174

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Agency	Subsidy	Capital	Total
Education			
Arts Council	\$47,338	\$0	\$47,338
Education	\$40,449,638	\$0	\$40,449,638
Regents	\$1,135,599	\$46,570	\$1,182,169
Ohio Facilities Construction Commission	\$0	\$22,706	\$22,706
Total Education	\$41,632,575	\$69,276	\$41,701,851
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$48,500	\$0	\$48,500
Commerce	\$52,779	\$0	\$52,779
Development	\$162,573	\$0	\$162,573
Environmental Protection	\$17,275	\$0	\$17,275
Natural Resources	\$212,774	\$10,729	\$223,503
Public Utilities Commission	\$55,519	\$0	\$55,519
Total General Government	\$564,987	\$10,729	\$575,716
Health & Human Services			
Mental Health	\$50,636	\$0	\$50,636
Opportunities for Ohioans with Disabilities	\$14,103	\$0	\$14,103
Aging	\$71,467	\$0	\$71,467
Developmental Disabilities	\$2,301,871	\$1,317,660	\$3,619,531
Health	\$235,458	\$0	\$235,458
Job and Family Services	\$2,417,911	\$0	\$2,417,911
Medicaid	\$88,339,854	\$0	\$88,339,854
Mental Health and Addiction Services	\$10,221	\$0	\$10,221
Veterans Services	\$50,857	\$0	\$50,857
Total Health & Human Services	\$93,492,377	\$1,317,660	\$94,810,037

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$45,581	\$0	\$45,581
Judiciary/Supreme Court	\$295,224	\$0	\$295,224
Public Defender	\$167,205	\$0	\$167,205
Public Safety	\$1,032,180	\$0	\$1,032,180
Rehabilitation & Correction	\$61,870	\$0	\$61,870
Youth Services	\$323,002	\$0	\$323,002
Total Justice & Corrections	\$1,925,062	\$0	\$1,925,062
Revenue Distribution			
Revenue Distribution Funds	\$5,389,768	\$0	\$5,389,768
Total Revenue Distribution	\$5,389,768	\$0	\$5,389,768
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,235,705	\$1,235,705
Transportation	\$522,205	\$1,596,493	\$2,118,697
Highway Distributions to Local Governments	\$7,384,293	\$0	\$7,384,293
Total Transportation & Infrastructure	\$7,906,498	\$2,832,198	\$10,738,696
KNOX COUNTY TOTAL	\$150,911,267	\$4,229,863	\$155,141,130



County Seat

Painesville

Square Miles

232



2012 Population

229,582

2012 Per Capita Income

\$43,173

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$553,501	\$553,501
Arts Council	\$26,000	\$0	\$26,000
Education	\$131,741,475	\$0	\$131,741,475
Regents	\$18,470,052	\$717,399	\$19,187,451
Ohio Facilities Construction Commission	\$0	\$5,168	\$5,168
Total Education	\$150,237,527	\$1,276,068	\$151,513,595
General Government			
Administrative Services	\$0	\$31,000	\$31,000
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$200	\$0	\$200
Bureau of Workers' Compensation	\$388,121	\$0	\$388,121
Commerce	\$334,825	\$0	\$334,825
Development	\$517,582	\$199,212	\$716,794
Environmental Protection	\$216,459	\$0	\$216,459
Lake Erie Commission	\$27,960	\$0	\$27,960
Natural Resources	\$260,754	\$40,015	\$300,770
Public Utilities Commission	\$227,377	\$0	\$227,377
Total General Government	\$1,988,845	\$270,228	\$2,259,073
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$103,379	\$0	\$103,379
Mental Health	\$70,557	\$431,197	\$501,755
Aging	\$210,367	\$0	\$210,367
Developmental Disabilities	\$12,019,128	\$242,742	\$12,261,870
Health	\$327,169	\$0	\$327,169
Job and Family Services	\$7,142,650	\$0	\$7,142,650
Medicaid	\$186,638,322	\$0	\$186,638,322
Mental Health and Addiction Services	\$2,070,613	\$0	\$2,070,613
Veterans Services	\$133,308	\$0	\$133,308
Total Health & Human Services	\$208,715,492	\$673,939	\$209,389,431

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$95,840	\$0	\$95,840
Judiciary/Supreme Court	\$945,532	\$0	\$945,532
Public Defender	\$787,007	\$0	\$787,007
Public Safety	\$4,426,359	\$0	\$4,426,359
Rehabilitation & Correction	\$611,872	\$0	\$611,872
Youth Services	\$1,531,659	\$0	\$1,531,659
Total Justice & Corrections	\$8,398,269	\$0	\$8,398,269
Revenue Distribution			
Revenue Distribution Funds	\$34,627,289	\$0	\$34,627,289
Total Revenue Distribution	\$34,627,289	\$0	\$34,627,289
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,340,030	\$4,340,030
Transportation	\$1,375,254	\$10,111,196	\$11,486,449
Highway Distributions to Local Governments	\$13,911,201	\$0	\$13,911,201
Total Transportation & Infrastructure	\$15,286,455	\$14,451,226	\$29,737,680
AKE COUNTY TOTAL	\$419,253,877	\$16,671,460	\$435,925,337

Lawrence

County Seat Ironton

Square Miles

450



2012 Population 62,109

2012 Per Capita Income

\$31,770

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$2,063,406	\$2,063,406
Education	\$76,173,401	\$0	\$76,173,401
Regents	\$5,296,782	\$0	\$5,296,782
Ohio Facilities Construction Commission	\$0	\$27,115	\$27,115
Total Education	\$81,470,183	\$2,090,521	\$83,560,704
General Government			
Agriculture	\$5,416	\$0	\$5,416
Bureau of Workers' Compensation	\$11,000	\$0	\$11,000
Commerce	\$78,123	\$0	\$78,123
Development	\$4,075,171	\$54,233	\$4,129,404
Environmental Protection	\$109,721	\$0	\$109,721
Natural Resources	\$155,380	\$0	\$155,380
Public Utilities Commission	\$53,416	\$0	\$53,416
Total General Government	\$4,488,228	\$54,233	\$4,542,460
Health & Human Services			
Mental Health	\$47,051	\$0	\$47,051
Opportunities for Ohioans with Disabilities	\$45,055	\$0	\$45,055
Aging	\$101,269	\$0	\$101,269
Developmental Disabilities	\$1,925,317	\$110,202	\$2,035,519
Health	\$339,070	\$0	\$339,070
Job and Family Services	\$3,784,307	\$0	\$3,784,307
Medicaid	\$107,322,386	\$0	\$107,322,386
Mental Health and Addiction Services	\$12,817	\$0	\$12,817
Veterans Services	\$42,133	\$0	\$42,133
Total Health & Human Services	\$113,619,405	\$110,202	\$113,729,607

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$31,972	\$0	\$31,972
Judiciary/Supreme Court	\$426,442	\$0	\$426,442
Public Defender	\$120,964	\$0	\$120,964
Public Safety	\$750,555	\$0	\$750,555
Rehabilitation & Correction	\$256,044	\$0	\$256,044
Youth Services	\$233,585	\$0	\$233,585
Total Justice & Corrections	\$1,819,562	\$0	\$1,819,562
Revenue Distribution			
Revenue Distribution Funds	\$3,854,847	\$0	\$3,854,847
Total Revenue Distribution	\$3,854,847	\$0	\$3,854,847
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,371,824	\$1,371,824
Transportation	\$150,333	\$21,842,248	\$21,992,581
Highway Distributions to Local Governments	\$6,342,688	\$0	\$6,342,688
Total Transportation & Infrastructure	\$6,493,021	\$23,214,072	\$29,707,093
AWRENCE COUNTY TOTAL	\$211,745,245	\$25,469,027	\$237,214,273



County Seat Newark

Square Miles

686



2012 Population

167,537

2012 Per Capita Income

\$39,850

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$214,104	\$214,104
Arts Council	\$70,477	\$0	\$70,477
Education	\$113,221,151	\$0	\$113,221,151
Historical Society	\$112,509	\$0	\$112,509
Regents	\$17,541,910	\$598,375	\$18,140,284
Ohio Facilities Construction Commission	\$0	\$214,096	\$214,096
Total Education	\$130,946,047	\$1,026,575	\$131,972,622
General Government			
Agriculture	\$515,569	\$378,356	\$893,925
Bureau of Workers' Compensation	\$75,723	\$0	\$75,723
Commerce	\$184,919	\$2,421,183	\$2,606,101
Development	\$1,042,230	\$34,997	\$1,077,227
Environmental Protection	\$35,887	\$0	\$35,887
Natural Resources	\$148,741	\$1,690,102	\$1,838,843
Public Utilities Commission	\$157,826	\$0	\$157,826
Total General Government	\$2,160,893	\$4,524,637	\$6,685,531
Health & Human Services			
Mental Health	\$131,234	\$34,368	\$165,602
Opportunities for Ohioans with Disabilities	\$341,766	\$0	\$341,766
Aging	\$99,869	\$0	\$99,869
Developmental Disabilities	\$10,252,581	\$2,787	\$10,255,369
Health	\$472,256	\$0	\$472,256
Job and Family Services	\$7,290,696	\$0	\$7,290,696
Medicaid	\$165,590,341	\$0	\$165,590,341
Mental Health and Addiction Services	\$2,416,973	\$0	\$2,416,973
Veterans Services	\$138,615	\$0	\$138,615
Total Health & Human Services	\$186,734,331	\$37,155	\$186,771,487

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$18,727	\$0	\$18,727
Attorney General	\$30,498	\$0	\$30,498
Judiciary/Supreme Court	\$673,618	\$0	\$673,618
Public Defender	\$522,166	\$0	\$522,166
Public Safety	\$2,550,890	\$0	\$2,550,890
Rehabilitation & Correction	\$858,405	\$0	\$858,405
Youth Services	\$317,041	\$0	\$317,041
Total Justice & Corrections	\$4,971,345	\$0	\$4,971,345
Revenue Distribution			
Revenue Distribution Funds	\$15,219,597	\$0	\$15,219,597
Total Revenue Distribution	\$15,219,597	\$0	\$15,219,597
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,736,595	\$5,736,595
Transportation	\$394,444	\$9,654,900	\$10,049,344
Highway Distributions to Local Governments	\$12,616,905	\$0	\$12,616,905
Total Transportation & Infrastructure	\$13,011,349	\$15,391,495	\$28,402,844
LICKING COUNTY TOTAL	\$353,043,563	\$20,979,862	\$374,023,425



County SeatBellefontaine

Square Miles 460



2012 Population 45,474

2012 Per Capita Income \$36,326

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$665,450	\$665,450
Arts Council	\$9,351	\$0	\$9,351
Education	\$39,573,794	\$0	\$39,573,794
Regents	\$86,907	\$0	\$86,907
Ohio Facilities Construction Commission	\$0	\$37,521	\$37,521
Total Education	\$39,670,052	\$702,971	\$40,373,022
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$61,378	\$0	\$61,378
Commerce	\$41,398	\$0	\$41,398
Development	\$235,401	\$0	\$235,401
Environmental Protection	\$87,255	\$0	\$87,255
Natural Resources	\$231,833	\$3,328	\$235,161
Public Utilities Commission	\$60,863	\$0	\$60,863
Total General Government	\$733,695	\$3,328	\$737,023
Health & Human Services			
Mental Health	\$45,357	\$0	\$45,357
Opportunities for Ohioans with Disabilities	\$300,624	\$0	\$300,624
Aging	\$43,092	\$0	\$43,092
Developmental Disabilities	\$280,278	\$0	\$280,278
Health	\$95,614	\$0	\$95,614
Job and Family Services	\$1,935,991	\$0	\$1,935,991
Medicaid	\$43,846,821	\$0	\$43,846,821
Mental Health and Addiction Services	\$6,278	\$0	\$6,278
Veterans Services	\$31,630	\$0	\$31,630
Total Health & Human Services	\$46,585,685	\$0	\$46,585,685

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$57,034	\$0	\$57,034
Judiciary/Supreme Court	\$410,640	\$0	\$410,640
Public Defender	\$131,657	\$0	\$131,657
Public Safety	\$117,889	\$0	\$117,889
Rehabilitation & Correction	\$170,250	\$0	\$170,250
Youth Services	\$179,418	\$0	\$179,418
Total Justice & Corrections	\$1,066,887	\$0	\$1,066,887
Revenue Distribution			
Revenue Distribution Funds	\$3,865,440	\$0	\$3,865,440
Total Revenue Distribution	\$3,865,440	\$0	\$3,865,440
Transportation & Infrastructure			
Public Works Commission	\$0	\$855,243	\$855,243
Transportation	\$285,098	\$1,631,087	\$1,916,185
Highway Distributions to Local Governments	\$6,445,512	\$0	\$6,445,512
Total Transportation & Infrastructure	\$6,730,609	\$2,486,330	\$9,216,940
OGAN COUNTY TOTAL	\$98,652,368	\$3,192,630	\$101,844,998

Lorain

County Seat Elyria

Square Miles 495

2012 Population 301,478

2012 Per Capita Income \$38,365

Agency	Subsidy	Capital	Total
Education	<u> </u>	•	
School Facilities Commission	\$0	\$18,081,356	\$18,081,356
Arts Council	\$66,457	\$0	\$66,457
Education	\$225,652,723	\$0	\$225,652,723
Historical Society	\$15,000	\$0	\$15,000
Regents	\$26,655,378	\$406,842	\$27,062,220
Ohio Facilities Construction Commission	\$419,266	\$3,628,436	\$4,047,703
Total Education	\$252,808,824	\$22,116,634	\$274,925,458
General Government			
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$200	\$0	\$200
Bureau of Workers' Compensation	\$324,920	\$0	\$324,920
Commerce	\$331,074	\$0	\$331,074
Development	\$3,032,912	\$624,332	\$3,657,243
Environmental Protection	\$450,395	\$0	\$450,395
Natural Resources	\$195,817	\$1,467,941	\$1,663,758
Public Utilities Commission	\$291,517	\$0	\$291,517
Total General Government	\$4,642,401	\$2,092,273	\$6,734,673
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$211,843	\$0	\$211,843
Mental Health	\$87,124	\$0	\$87,124
Aging	\$263,951	\$0	\$263,951
Commission on Minority Health	\$30,788	\$0	\$30,788
Developmental Disabilities	\$8,460,358	\$0	\$8,460,358
Health	\$815,116	\$0	\$815,116
Job and Family Services	\$13,604,295	\$0	\$13,604,295
Medicaid	\$296,923,188	\$0	\$296,923,188
Mental Health and Addiction Services	\$3,623,901	\$0	\$3,623,901
Veterans Services	\$247,785	\$0	\$247,785
Total Health & Human Services	\$324,268,347	\$0	\$324,268,347

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$4,375	\$0	\$4,375
Attorney General	\$149,148	\$0	\$149,148
Judiciary/Supreme Court	\$1,328,727	\$0	\$1,328,727
Public Defender	\$750,248	\$0	\$750,248
Public Safety	\$2,980,343	\$0	\$2,980,343
Rehabilitation & Correction	\$3,164,872	\$1,003,738	\$4,168,610
Youth Services	\$1,401,064	\$0	\$1,401,064
Total Justice & Corrections	\$9,778,777	\$1,003,738	\$10,782,515
Revenue Distribution			
Revenue Distribution Funds	\$34,340,465	\$0	\$34,340,465
Total Revenue Distribution	\$34,340,465	\$0	\$34,340,465
Transportation & Infrastructure			
Public Works Commission	\$0	\$7,845,073	\$7,845,073
Transportation	\$248,620	\$4,230,631	\$4,479,250
Highway Distributions to Local Governments	\$17,862,652	\$0	\$17,862,652
Total Transportation & Infrastructure	\$18,111,272	\$12,075,704	\$30,186,975
LORAIN COUNTY TOTAL	\$643,950,087	\$37,288,348	\$681,238,435



County Seat Toledo

Square Miles

343



2012 Population

437,998

2012 Per Capita Income

\$37,542

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$20,213	\$20,213
Arts Council	\$456,596	\$0	\$456,596
Education	\$446,254,203	\$0	\$446,254,203
eTech Ohio Commission	\$202,796	\$0	\$202,796
Historical Society	\$4,830	\$0	\$4,830
Library Board	\$31,010	\$0	\$31,010
Regents	\$117,061,567	\$16,506,124	\$133,567,691
Ohio Facilities Construction Commission	\$0	\$2,242,738	\$2,242,738
Total Education	\$564,011,001	\$18,769,075	\$582,780,076
General Government			
Agriculture	\$5,416	\$0	\$5,416
Bureau of Workers' Compensation	\$454,598	\$0	\$454,598
Commerce	\$672,905	\$0	\$672,905
Development	\$39,743,590	\$3,919,703	\$43,663,292
Environmental Protection	\$1,039,456	\$0	\$1,039,456
Lake Erie Commission	\$47,047	\$0	\$47,047
Natural Resources	\$317,958	\$305,942	\$623,900
Public Utilities Commission	\$477,072	\$0	\$477,072
Total General Government	\$42,758,041	\$4,225,644	\$46,983,686
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$1,064,474	\$0	\$1,064,474
Mental Health	\$284,814	\$140,409	\$425,223
Aging	\$507,573	\$0	\$507,573
Board of Nursing	\$246,701	\$0	\$246,701
Commission on Minority Health	\$136,498	\$0	\$136,498
Developmental Disabilities	\$22,848,087	\$1,653,718	\$24,501,805
Health	\$4,109,124	\$0	\$4,109,124
Job and Family Services	\$35,625,957	\$0	\$35,625,957
Medicaid	\$730,902,377	\$0	\$730,902,377
Mental Health and Addiction Services	\$4,565,446	\$0	\$4,565,446
Veterans Services	\$311,470	\$0	\$311,470
Total Health & Human Services	\$800,602,519	\$1,794,128	\$802,396,647

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$394,790	\$0	\$394,790
Judiciary/Supreme Court	\$4,024,142	\$0	\$4,024,142
Public Defender	\$4,164,457	\$0	\$4,164,457
Public Safety	\$7,022,070	\$0	\$7,022,070
Rehabilitation & Correction	\$6,343,190	\$102,417	\$6,445,607
Youth Services	\$4,062,778	\$164,474	\$4,227,252
Total Justice & Corrections	\$26,011,427	\$266,891	\$26,278,318
Revenue Distribution			
Revenue Distribution Funds	\$53,744,443	\$0	\$53,744,443
Total Revenue Distribution	\$53,744,443	\$0	\$53,744,443
Transportation & Infrastructure			
Public Works Commission	\$0	\$12,157,525	\$12,157,525
Transportation	\$97,428	\$42,227,866	\$42,325,294
Highway Distributions to Local Governments	\$22,948,996	\$0	\$22,948,996
Total Transportation & Infrastructure	\$23,046,424	\$54,385,391	\$77,431,815
LUCAS COUNTY TOTAL	\$1,510,173,856	\$79,441,129	\$1,589,614,985

Madison

County Seat London

Square Miles

467



2012 Population 43,053

2012 Per Capita Income \$36,769

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$227	\$0	\$227
Education	\$31,381,938	\$0	\$31,381,938
Regents	\$108,644	\$0	\$108,644
Ohio Facilities Construction Commission	\$0	\$12,799	\$12,799
Total Education	\$31,490,808	\$12,799	\$31,503,607
General Government			
Administrative Services	\$0	\$8,774	\$8,774
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$58,001	\$0	\$58,001
Commerce	\$28,283	\$0	\$28,283
Development	\$813,096	\$0	\$813,096
Environmental Protection	\$26,929	\$0	\$26,929
Natural Resources	\$89,181	\$24,558	\$113,739
Public Utilities Commission	\$45,000	\$0	\$45,000
Total General Government	\$1,076,057	\$33,332	\$1,109,389
Health & Human Services			
Mental Health	\$78,417	\$0	\$78,417
Opportunities for Ohioans with Disabilities	\$33,120	\$0	\$33,120
Aging	\$27,437	\$0	\$27,437
Developmental Disabilities	\$941,144	\$0	\$941,144
Health	\$132,414	\$0	\$132,414
Job and Family Services	\$1,979,018	\$0	\$1,979,018
Medicaid	\$35,459,485	\$0	\$35,459,485
Mental Health and Addiction Services	\$7,573	\$0	\$7,573
Veterans Services	\$30,398	\$0	\$30,398
Total Health & Human Services	\$38,689,006	\$0	\$38,689,006

FY 2014

Subsidy	Capital	Total
\$50,122	\$419,462	\$469,584
\$297,344	\$0	\$297,344
\$130,704	\$0	\$130,704
\$761,059	\$0	\$761,059
\$107,971	\$1,105,847	\$1,213,818
\$35,299	\$0	\$35,299
\$1,382,499	\$1,525,309	\$2,907,809
\$4,060,631	\$0	\$4,060,631
\$4,060,631	\$0	\$4,060,631
\$0	\$1,382,879	\$1,382,879
\$97,428	\$7,423,546	\$7,520,974
\$5,946,910	\$0	\$5,946,910
\$6,044,338	\$8,806,425	\$14,850,763
\$82,743,339	\$10,377,866	\$93,121,205
	\$50,122 \$297,344 \$130,704 \$761,059 \$107,971 \$35,299 \$1,382,499 \$4,060,631 \$4,060,631 \$0 \$97,428 \$5,946,910 \$6,044,338	\$50,122 \$419,462 \$297,344 \$0 \$130,704 \$0 \$761,059 \$0 \$107,971 \$1,105,847 \$35,299 \$0 \$1,382,499 \$1,525,309 \$4,060,631 \$0 \$4,060,631 \$0 \$5,946,910 \$0 \$6,044,338 \$8,806,425



Mahoning

2012 Population

235,145

2012 Per Capita Income

\$36,991

Youngstown Square Miles

424

County Seat

	F1 2014		
Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$791,607	\$791,607
Arts Council	\$118,335	\$0	\$118,335
Education	\$210,560,201	\$0	\$210,560,201
eTech Ohio Commission	\$88,579	\$0	\$88,579
Historical Society	\$115,076	\$0	\$115,076
Regents	\$42,892,942	\$4,732,911	\$47,625,853
Ohio Facilities Construction Commission	\$0	\$2,792,078	\$2,792,078
Total Education	\$253,775,133	\$8,316,596	\$262,091,729
General Government			
Accountancy Board	\$17,381	\$0	\$17,381
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$583,814	\$0	\$583,814
Commerce	\$392,503	\$0	\$392,503
Development	\$2,185,138	\$2,312,025	\$4,497,163
Environmental Protection	\$249,779	\$0	\$249,779
Natural Resources	\$153,699	\$18,125	\$171,824
Public Utilities Commission	\$243,066	\$0	\$243,066
Total General Government	\$3,840,947	\$2,330,150	\$6,171,096
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$395,758	\$0	\$395,758
Mental Health	\$142,085	\$0	\$142,085
Aging	\$326,085	\$0	\$326,085
Commission on Minority Health	\$62,992	\$0	\$62,992
Developmental Disabilities	\$10,746,147	\$2,904	\$10,749,051
Health	\$1,461,494	\$0	\$1,461,494
Job and Family Services	\$17,731,728	\$21,890	\$17,753,618
Medicaid	\$340,809,570	\$0	\$340,809,570
Mental Health and Addiction Services	\$2,234,271	\$0	\$2,234,271
Veterans Services	\$174,213	\$0	\$174,213
Total Health & Human Services	\$374,084,343	\$24,794	\$374,109,137

FY 2014

Agency		Subsidy	Capital	Total
Justice & Corrections				
Adjutant General		\$0	\$278,046	\$278,046
Attorney General		\$130,576	\$0	\$130,576
Judiciary/Supreme Court		\$2,449,850	\$0	\$2,449,850
Public Defender		\$848,820	\$0	\$848,820
Public Safety		\$3,947,733	\$0	\$3,947,733
Rehabilitation & Correction		\$2,592,603	\$0	\$2,592,603
Youth Services		\$1,497,440	\$0	\$1,497,440
Total Justic	ce & Corrections	\$11,467,022	\$278,046	\$11,745,068
Revenue Distribution				
Revenue Distribution Funds		\$25,584,460	\$0	\$25,584,460
Total Reve	enue Distribution	\$25,584,460	\$0	\$25,584,460
Transportation & Infrastructure				
Public Works Commission		\$0	\$5,066,845	\$5,066,845
Transportation		\$419,950	\$10,008,863	\$10,428,813
Highway Distributions to Local Government	nts	\$14,462,710	\$0	\$14,462,710
Total Transportation	& Infrastructure	\$14,882,660	\$15,075,708	\$29,958,368
MAHONING COUNTY TOTAL		\$683,634,564	\$26,025,294	\$709,659,858

Marion

County Seat Marion

Square Miles 409



2012 Population 66,238

2012 Per Capita Income

\$33,578

Agency	Subsidy	Capital	Total
Education		•	
School Facilities Commission	\$0	\$266,439	\$266,439
Arts Council	\$23,415	\$0	\$23,415
Education	\$73,318,617	\$0	\$73,318,617
Historical Society	\$121,747	\$0	\$121,747
Regents	\$10,735,555	\$480,371	\$11,215,926
Ohio Facilities Construction Commission	\$0	\$25,505	\$25,505
Total Education	\$84,199,334	\$772,315	\$84,971,649
General Government			
Agriculture	\$5,416	\$0	\$5,416
Bureau of Workers' Compensation	\$132,887	\$0	\$132,887
Commerce	\$87,264	\$0	\$87,264
Development	\$1,143,167	\$82,535	\$1,225,702
Environmental Protection	\$21,191	\$0	\$21,191
Natural Resources	\$70,854	\$14,372	\$85,225
Public Utilities Commission	\$81,499	\$0	\$81,499
Total General Government	\$1,542,278	\$96,907	\$1,639,185
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$138,653	\$0	\$138,653
Mental Health	\$74,825	\$0	\$74,825
Aging	\$87,272	\$0	\$87,272
Board of Nursing	\$201,078	\$0	\$201,078
Developmental Disabilities	\$1,585,336	\$26,647	\$1,611,983
Health	\$381,902	\$0	\$381,902
Job and Family Services	\$3,467,821	\$0	\$3,467,821
Medicaid	\$88,649,975	\$0	\$88,649,975
Mental Health and Addiction Services	\$1,710,924	\$0	\$1,710,924
Veterans Services	\$57,790	\$0	\$57,790
Total Health & Human Services	\$96,355,576	\$26,647	\$96,382,223

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$57,571	\$0	\$57,571
Judiciary/Supreme Court	\$508,387	\$0	\$508,387
Public Defender	\$228,457	\$0	\$228,457
Public Safety	\$370,310	\$0	\$370,310
Rehabilitation & Correction	\$977,540	\$675,307	\$1,652,846
Youth Services	\$1,889,128	\$144,627	\$2,033,755
Total Justice & Corrections	\$4,031,393	\$819,934	\$4,851,326
Revenue Distribution			
Revenue Distribution Funds	\$5,217,490	\$0	\$5,217,490
Total Revenue Distribution	\$5,217,490	\$0	\$5,217,490
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,133,276	\$1,133,276
Transportation	\$418,122	\$2,591,019	\$3,009,141
Highway Distributions to Local Governments	\$6,863,265	\$0	\$6,863,265
Total Transportation & Infrastructure	\$7,281,387	\$3,724,295	\$11,005,682
MARION COUNTY TOTAL	\$198,627,458	\$5,440,098	\$204,067,556

Medina

County Seat Medina

Square Miles

425



2012 Population 173,684

2012 Per Capita Income \$43,446

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$74,219	\$74,219
Arts Council	\$1,644	\$0	\$1,644
Education	\$115,261,601	\$0	\$115,261,601
Regents	\$292,795	\$0	\$292,795
Ohio Facilities Construction Commission	\$0	\$64,903	\$64,903
Total Education	\$115,556,040	\$139,123	\$115,695,163
General Government			
Agriculture	\$5,416	\$0	\$5,416
Board of Examiners of Architects	\$300	\$0	\$300
Bureau of Workers' Compensation	\$345,070	\$0	\$345,070
Commerce	\$172,332	\$0	\$172,332
Development	\$4,281,474	\$0	\$4,281,474
Environmental Protection	\$39,916	\$0	\$39,916
Natural Resources	\$119,031	\$10,125	\$129,156
Public Utilities Commission	\$273,964	\$0	\$273,964
Total General Government	\$5,237,504	\$10,125	\$5,247,629
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$153,262	\$0	\$153,262
Mental Health	\$41,546	\$0	\$41,546
Aging	\$138,921	\$0	\$138,921
Developmental Disabilities	\$6,271,567	\$80,000	\$6,351,567
Health	\$650,095	\$0	\$650,095
Job and Family Services	\$4,505,345	\$0	\$4,505,345
Medicaid	\$104,234,650	\$0	\$104,234,650
Mental Health and Addiction Services	\$2,449,919	\$0	\$2,449,919
Veterans Services	\$111,117	\$0	\$111,117
Total Health & Human Services	\$118,556,422	\$80,000	\$118,636,422

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$123,765	\$0	\$123,765
Judiciary/Supreme Court	\$576,220	\$0	\$576,220
Public Defender	\$537,854	\$0	\$537,854
Public Safety	\$2,861,349	\$355,567	\$3,216,916
Rehabilitation & Correction	\$647,760	\$0	\$647,760
Youth Services	\$805,906	\$0	\$805,906
Total Justice & Corrections	\$5,552,854	\$355,567	\$5,908,421
Revenue Distribution			
Revenue Distribution Funds	\$16,995,573	\$0	\$16,995,573
Total Revenue Distribution	\$16,995,573	\$0	\$16,995,573
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,713,711	\$3,713,711
Transportation	\$325,302	\$3,144,024	\$3,469,326
Highway Distributions to Local Governments	\$11,916,163	\$0	\$11,916,163
Total Transportation & Infrastructure	\$12,241,465	\$6,857,735	\$19,099,200
MEDINA COUNTY TOTAL	\$274,139,858	\$7,442,550	\$281,582,408



County Seat
Pomeroy

Square Miles

436



2012 Population

23,593

2012 Per Capita Income

\$26,650

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$209,584	\$209,584
Education	\$25,211,635	\$0	\$25,211,635
Historical Society	\$16,530	\$0	\$16,530
Ohio Facilities Construction Commission	\$0	\$30,000	\$30,000
Total Education	\$25,228,165	\$239,584	\$25,467,750
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$25,418	\$0	\$25,418
Commerce	\$55,871	\$0	\$55,871
Development	\$450,550	\$0	\$450,550
Environmental Protection	\$26,459	\$0	\$26,459
Natural Resources	\$134,957	\$0	\$134,957
Public Utilities Commission	\$45,000	\$0	\$45,000
Total General Government	\$753,824	\$0	\$753,824
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$10,588	\$0	\$10,588
Mental Health	\$43,304	\$0	\$43,304
Aging	\$43,360	\$0	\$43,360
Developmental Disabilities	\$481,541	\$0	\$481,541
Health	\$61,818	\$0	\$61,818
Job and Family Services	\$1,811,511	\$0	\$1,811,511
Medicaid	\$36,148,618	\$0	\$36,148,618
Mental Health and Addiction Services	\$1,574	\$0	\$1,574
Veterans Services	\$16,110	\$0	\$16,110
Total Health & Human Services	\$38,618,423	\$0	\$38,618,423

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$122,246	\$0	\$122,246
Judiciary/Supreme Court	\$279,509	\$0	\$279,509
Public Defender	\$47,397	\$0	\$47,397
Public Safety	\$79,088	\$0	\$79,088
Rehabilitation & Correction	\$22,500	\$0	\$22,500
Youth Services	\$147,882	\$0	\$147,882
Total Justice & Corrections	\$698,622	\$0	\$698,622
Revenue Distribution			
Revenue Distribution Funds	\$2,181,392	\$0	\$2,181,392
Total Revenue Distribution	\$2,181,392	\$0	\$2,181,392
Transportation & Infrastructure			
Public Works Commission	\$0	\$923,257	\$923,257
Transportation	\$97,428	\$1,147,779	\$1,245,207
Highway Distributions to Local Governments	\$4,751,316	\$0	\$4,751,316
Total Transportation & Infrastructure	\$4,848,744	\$2,071,036	\$6,919,781
MEIGS COUNTY TOTAL	\$72,329,170	\$2,310,621	\$74,639,791

Mercer

County Seat Celina

Square Miles

444



2012 Population

40,875

2012 Per Capita Income

\$38,582

Agency	Subsidy	Capital	Total
Education			
Education	\$44,133,869	\$0	\$44,133,869
Historical Society	\$11,141	\$0	\$11,141
Regents	\$2,708,755	\$0	\$2,708,755
Ohio Facilities Construction Commission	\$0	\$18,425	\$18,425
Total Education	\$46,853,765	\$18,425	\$46,872,190
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$104,654	\$0	\$104,654
Commerce	\$87,885	\$0	\$87,885
Development	\$1,477,087	\$0	\$1,477,087
Environmental Protection	\$23,102	\$0	\$23,102
Natural Resources	\$406,707	\$307,874	\$714,581
Public Utilities Commission	\$44,713	\$0	\$44,713
Total General Government	\$2,159,715	\$307,874	\$2,467,589
Health & Human Services			
Mental Health	\$40,363	\$0	\$40,363
Opportunities for Ohioans with Disabilities	\$73,137	\$0	\$73,137
Aging	\$61,435	\$0	\$61,435
Developmental Disabilities	\$836,033	\$0	\$836,033
Health	\$240,035	\$0	\$240,035
Job and Family Services	\$1,361,467	\$0	\$1,361,467
Medicaid	\$26,179,440	\$0	\$26,179,440
Mental Health and Addiction Services	\$1,325,556	\$0	\$1,325,556
Veterans Services	\$26,845	\$0	\$26,845
Total Health & Human Services	\$30,144,312	\$0	\$30,144,312

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$57,856	\$0	\$57,856
Judiciary/Supreme Court	\$298,236	\$0	\$298,236
Public Defender	\$93,478	\$0	\$93,478
Public Safety	\$608,326	\$0	\$608,326
Rehabilitation & Correction	\$321,125	\$0	\$321,125
Youth Services	\$192,037	\$0	\$192,037
Total Justice & Corrections	\$1,571,058	\$0	\$1,571,058
Revenue Distribution			
Revenue Distribution Funds	\$3,783,526	\$0	\$3,783,526
Total Revenue Distribution	\$3,783,526	\$0	\$3,783,526
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,255,000	\$3,255,000
Transportation	\$97,428	\$1,430,271	\$1,527,699
Highway Distributions to Local Governments	\$6,901,336	\$0	\$6,901,336
Total Transportation & Infrastructure	\$6,998,764	\$4,685,271	\$11,684,036
MERCER COUNTY TOTAL	\$91,511,140	\$5,011,571	\$96,522,711

Miami

County Seat

Troy

Square Miles

437



2012 Population 103,060

103,000

2012 Per Capita Income

\$39,181

FY 2014

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$9,369,499	\$9,369,499
Education	\$79,685,136	\$0	\$79,685,136
Historical Society	\$188,914	\$0	\$188,914
Regents	\$7,951,764	\$423,135	\$8,374,899
Ohio Facilities Construction Commission	\$0	\$5,390,897	\$5,390,897
Total Education	\$87,825,813	\$15,183,532	\$103,009,346
General Government			
Administrative Services	\$0	\$810	\$810
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$119,601	\$0	\$119,601
Commerce	\$97,137	\$0	\$97,137
Development	\$613,036	\$365,222	\$978,258
Environmental Protection	\$59,516	\$0	\$59,516
Natural Resources	\$159,047	\$450,000	\$609,047
Public Utilities Commission	\$112,482	\$0	\$112,482
Total General Government	\$1,176,386	\$816,032	\$1,992,419
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$46,807	\$0	\$46,807
Mental Health	\$48,761	\$0	\$48,761
Aging	\$92,813	\$0	\$92,813
Developmental Disabilities	\$678,913	\$377,022	\$1,055,935
Health	\$248,223	\$0	\$248,223
Job and Family Services	\$2,787,721	\$0	\$2,787,721
Medicaid	\$89,010,077	\$0	\$89,010,077
Mental Health and Addiction Services	\$2,280,850	\$0	\$2,280,850
Veterans Services	\$106,648	\$0	\$106,648
Total Health & Human Services	\$95,300,812	\$377,022	\$95,677,835

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$154,838	\$0	\$154,838
Judiciary/Supreme Court	\$435,826	\$0	\$435,826
Public Defender	\$204,745	\$0	\$204,745
Public Safety	\$1,362,059	\$0	\$1,362,059
Rehabilitation & Correction	\$307,247	\$0	\$307,247
Youth Services	\$2,189,253	\$272,463	\$2,461,715
Total Justice & Corrections	\$4,653,968	\$272,463	\$4,926,431
Revenue Distribution			
Revenue Distribution Funds	\$9,462,918	\$0	\$9,462,918
Total Revenue Distribution	\$9,462,918	\$0	\$9,462,918
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,068,680	\$3,068,680
Transportation	\$245,679	\$1,681,176	\$1,926,855
Highway Distributions to Local Governments	\$9,057,900	\$0	\$9,057,900
Total Transportation & Infrastructure	\$9,303,579	\$4,749,856	\$14,053,435
MIAMI COUNTY TOTAL	\$207,723,477	\$21,398,906	\$229,122,382

Monroe

County Seat Woodsfield

Square Miles

456



2012 Population 14,549

2012 Per Capita Income

\$31,707

		•	
Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$3,192,839	\$3,192,839
Education	\$13,433,378	\$0	\$13,433,378
Total Education	\$13,433,378	\$3,192,839	\$16,626,217
General Government			
Agriculture	\$15,567	\$0	\$15,567
Commerce	\$29,030	\$0	\$29,030
Development	\$322,404	\$0	\$322,404
Environmental Protection	\$12,559	\$0	\$12,559
Natural Resources	\$115,076	\$72,013	\$187,089
Public Utilities Commission	\$45,000	\$0	\$45,000
Veterinary Medical Licensing Board	\$8,300	\$0	\$8,300
Total General Government	\$547,936	\$72,013	\$619,949
Health & Human Services			
Mental Health	\$36,471	\$0	\$36,471
Aging	\$28,906	\$0	\$28,906
Developmental Disabilities	\$150,742	\$0	\$150,742
Health	\$17,305	\$0	\$17,305
Job and Family Services	\$794,641	\$0	\$794,641
Medicaid	\$15,366,743	\$0	\$15,366,743
Mental Health and Addiction Services	\$1,778	\$0	\$1,778
Veterans Services	\$12,643	\$0	\$12,643
Total Health & Human Services	\$16,409,230	\$0	\$16,409,230
Justice & Corrections			
Attorney General	\$67,960	\$0	\$67,960
Judiciary/Supreme Court	\$163,538	\$0	\$163,538
Public Defender	\$38,705	\$0	\$38,705
Public Safety	\$209,301	\$0	\$209,301
Rehabilitation & Correction	\$74,497	\$0	\$74,497
Youth Services	\$106,610	\$0	\$106,610
Total Justice & Corrections	\$660,611	\$0	\$660,611

Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$1,235,246	\$0	\$1,235,246
Total Revenue Distribution	\$1,235,246	\$0	\$1,235,246
Transportation & Infrastructure			
Public Works Commission	\$0	\$432,470	\$432,470
Transportation	\$172,834	\$3,467,431	\$3,640,264
Highway Distributions to Local Governments	\$5,213,588	\$0	\$5,213,588
Total Transportation & Infrastructure	\$5,386,422	\$3,899,901	\$9,286,323
MONROE COUNTY TOTAL	\$37,672,824	\$7,164,753	\$44,837,576



Montgomery

2012 Population 534,325

2012 Per Capita Income

\$39,795

Dayton

Square Miles 463

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$5,807,482	\$5,807,482
Arts Council	\$737,637	\$0	\$737,637
Education	\$432,014,033	\$0	\$432,014,033
eTech Ohio Commission	\$327,193	\$0	\$327,193
Historical Society	\$70,283	\$0	\$70,283
Regents	\$51,957,736	\$1,942,746	\$53,900,482
Ohio Facilities Construction Commission	\$0	\$6,046,193	\$6,046,193
Total Education	\$485,106,881	\$13,796,422	\$498,903,303
General Government			
Administrative Services	\$0	\$810	\$810
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$200	\$0	\$200
Bureau of Workers' Compensation	\$288,895	\$0	\$288,895
Commerce	\$643,280	\$0	\$643,280
Development	\$59,005,574	\$2,481,033	\$61,486,608
Environmental Protection	\$1,844,819	\$0	\$1,844,819
Natural Resources	\$223,520	\$491,873	\$715,393
Public Utilities Commission	\$590,785	\$0	\$590,785
Total General Government	\$62,612,640	\$2,973,717	\$65,586,357
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$1,718,717	\$0	\$1,718,717
Mental Health	\$0	\$300,000	\$300,000
Aging	\$523,728	\$0	\$523,728
Commission on Minority Health	\$161,905	\$0	\$161,905
Developmental Disabilities	\$16,370,420	\$492,956	\$16,863,376
Health	\$7,438,408	\$0	\$7,438,408
Job and Family Services	\$37,802,197	\$0	\$37,802,197
Medicaid	\$770,456,911	\$0	\$770,456,911
Mental Health and Addiction Services	\$42,568	\$0	\$42,568
Veterans Services	\$493,418	\$0	\$493,418
Total Health & Human Services	\$835,008,272	\$792,956	\$835,801,229

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$65,020	\$65,020
Attorney General	\$81,200	\$0	\$81,200
Judiciary/Supreme Court	\$4,156,986	\$0	\$4,156,986
Public Defender	\$3,113,612	\$0	\$3,113,612
Public Safety	\$8,661,358	\$0	\$8,661,358
Rehabilitation & Correction	\$6,889,713	\$830,476	\$7,720,189
Youth Services	\$6,474,165	\$392,249	\$6,866,413
Total Justice & Correct	tions \$29,377,034	\$1,287,744	\$30,664,778
Revenue Distribution			
Revenue Distribution Funds	\$78,184,384	\$0	\$78,184,384
Total Revenue Distribu	ution \$78,184,384	\$0	\$78,184,384
Transportation & Infrastructure			
Public Works Commission	\$0	\$12,578,713	\$12,578,713
Transportation	\$97,428	\$19,774,063	\$19,871,491
Highway Distributions to Local Governments	\$28,555,215	\$0	\$28,555,215
Total Transportation & Infrastruc	cture \$28,652,643	\$32,352,776	\$61,005,419
MONTGOMERY COUNTY TOTAL	\$1,518,941,855	\$51,203,615	\$1,570,145,470



County Seat

McConnelsville

Square Miles

421



2012 Population

14,911

2012 Per Capita Income

\$25,966

Agency	Subsidy	Capital	Total
Education			
Education	\$13,749,047	\$0	\$13,749,047
Historical Society	\$12,242	\$0	\$12,242
Ohio Facilities Construction Commission	\$0	\$7,400	\$7,400
Total Education	\$13,761,289	\$7,400	\$13,768,689
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$40,550	\$0	\$40,550
Commerce	\$9,045	\$0	\$9,045
Development	\$2,487,587	\$0	\$2,487,587
Environmental Protection	\$12,509	\$0	\$12,509
Natural Resources	\$57,560	\$1,817,424	\$1,874,984
Public Utilities Commission	\$45,000	\$0	\$45,000
Total General Government	\$2,667,818	\$1,817,424	\$4,485,242
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$11,718	\$0	\$11,718
Mental Health	\$40,000	\$0	\$40,000
Aging	\$27,943	\$0	\$27,943
Developmental Disabilities	\$223,484	\$26,507	\$249,991
Health	\$135,646	\$0	\$135,646
Job and Family Services	\$1,258,163	\$0	\$1,258,163
Medicaid	\$20,504,915	\$0	\$20,504,915
Mental Health and Addiction Services	\$1,483	\$0	\$1,483
Veterans Services	\$6,453	\$0	\$6,453
Total Health & Human Services	\$22,209,806	\$26,507	\$22,236,313

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections	<u> </u>		
Adjutant General	\$0	\$11,521	\$11,521
Attorney General	\$47,252	\$0	\$47,252
Judiciary/Supreme Court	\$157,556	\$0	\$157,556
Public Defender	\$28,660	\$0	\$28,660
Public Safety	\$83,882	\$0	\$83,882
Rehabilitation & Correction	\$54,985	\$0	\$54,985
Youth Services	\$119,950	\$0	\$119,950
Total Justice & Corrections	\$492,285	\$11,521	\$503,807
Revenue Distribution			
Revenue Distribution Funds	\$1,374,913	\$0	\$1,374,913
Total Revenue Distribution	\$1,374,913	\$0	\$1,374,913
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,153,474	\$2,153,474
Transportation	\$118,161	\$3,183,357	\$3,301,518
Highway Distributions to Local Governments	\$4,643,272	\$0	\$4,643,272
Total Transportation & Infrastructure	\$4,761,433	\$5,336,831	\$10,098,264
MORGAN COUNTY TOTAL	\$45,267,545	\$7,199,683	\$52,467,228

Morrow

County Seat Mount Gilead

Square Miles 404



2012 Population 34,938

2012 Per Capita Income

\$32,178

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$752	\$752
Education	\$31,558,953	\$0	\$31,558,953
Total Education	\$31,558,953	\$752	\$31,559,705
General Government			
Agriculture	\$15,567	\$0	\$15,567
Commerce	\$64,646	\$0	\$64,646
Development	\$50,338	\$0	\$50,338
Environmental Protection	\$11,825	\$0	\$11,825
Natural Resources	\$46,819	\$64,824	\$111,644
Public Utilities Commission	\$61,304	\$0	\$61,304
Total General Government	\$250,500	\$64,824	\$315,325
Health & Human Services			
Mental Health	\$49,097	\$0	\$49,097
Opportunities for Ohioans with Disabilities	\$5,203	\$0	\$5,203
Aging	\$41,918	\$0	\$41,918
Developmental Disabilities	\$332,529	\$9,202	\$341,731
Health	\$121,777	\$0	\$121,777
Job and Family Services	\$1,793,693	\$0	\$1,793,693
Medicaid	\$35,009,113	\$0	\$35,009,113
Mental Health and Addiction Services	\$47,509	\$0	\$47,509
Veterans Services	\$36,350	\$0	\$36,350
Total Health & Human Services	\$37,437,188	\$9,202	\$37,446,390
Justice & Corrections			
Attorney General	\$63,463	\$0	\$63,463
Judiciary/Supreme Court	\$222,146	\$0	\$222,146
Public Defender	\$133,528	\$0	\$133,528
Public Safety	\$181,584	\$0	\$181,584
Rehabilitation & Correction	\$144,223	\$0	\$144,223
Youth Services	\$62,866	\$0	\$62,866
Total Justice & Corrections	\$807,810	\$0	\$807,810

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fu	ınds	\$3,120,390	\$0	\$3,120,390
	Total Revenue Distribution	\$3,120,390	\$0	\$3,120,390
Transportation & Infra	structure			
Public Works Commissi	on	\$0	\$872,467	\$872,467
Transportation		\$97,428	\$26,444,507	\$26,541,935
Highway Distributions to	Local Governments	\$5,563,422	\$0	\$5,563,422
Tota	al Transportation & Infrastructure	\$5,660,849	\$27,316,974	\$32,977,823
MORROW COUNTY TO	TAL	\$78,835,691	\$27,391,752	\$106,227,443



Muskingum

2012 Population

85,950

2012 Per Capita Income

\$33,000

County Seat Zanesville

Square Miles

653

		1 1 2017	
Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$3,791,701	\$3,791,701
Arts Council	\$26,254	\$0	\$26,254
Education	\$101,507,671	\$0	\$101,507,671
Historical Society	\$124,602	\$0	\$124,602
Regents	\$13,872,186	\$0	\$13,872,186
Ohio Facilities Construction Commission	\$0	\$43,936	\$43,936
Total Education	\$115,530,713	\$3,835,638	\$119,366,351
General Government			
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$197,005	\$0	\$197,005
Commerce	\$105,839	\$0	\$105,839
Development	\$849,375	\$0	\$849,375
Environmental Protection	\$80,800	\$0	\$80,800
Natural Resources	\$332,021	\$223,883	\$555,904
Public Utilities Commission	\$83,244	\$0	\$83,244
Total General Government	\$1,663,951	\$223,883	\$1,887,834
Health & Human Services			
Mental Health	\$102,067	\$0	\$102,067
Opportunities for Ohioans with Disabilities	\$307,084	\$0	\$307,084
Aging	\$126,401	\$0	\$126,401
Commission on Minority Health	\$2,500	\$0	\$2,500
Developmental Disabilities	\$1,019,950	\$0	\$1,019,950
Health	\$329,049	\$0	\$329,049
Job and Family Services	\$6,313,832	\$0	\$6,313,832
Medicaid	\$121,261,937	\$0	\$121,261,937
Mental Health and Addiction Services	\$4,232,944	\$0	\$4,232,944
Veterans Services	\$84,030	\$0	\$84,030
Total Health & Human Services	\$133,779,794	\$0	\$133,779,794

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$58,779	\$0	\$58,779
Judiciary/Supreme Court	\$562,009	\$0	\$562,009
Public Defender	\$354,295	\$0	\$354,295
Public Safety	\$683,744	\$0	\$683,744
Rehabilitation & Correction	\$354,912	\$0	\$354,912
Youth Services	\$330,757	\$0	\$330,757
Total Justice & Corrections	\$2,344,496	\$0	\$2,344,496
Revenue Distribution			
Revenue Distribution Funds	\$7,136,333	\$0	\$7,136,333
Total Revenue Distribution	\$7,136,333	\$0	\$7,136,333
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,549,138	\$2,549,138
Transportation	\$240,507	\$7,051,259	\$7,291,765
Highway Distributions to Local Governments	\$8,798,240	\$0	\$8,798,240
Total Transportation & Infrastructure	\$9,038,746	\$9,600,397	\$18,639,143
MUSKINGUM COUNTY TOTAL	\$269,494,034	\$13,659,917	\$283,153,951

Noble

County Seat
Caldwell

Square Miles

404



2012 Population 14,579

2012 Per Capita Income

\$22,487

Agency	Subsidy	Capital	Total
Education			
Education	\$9,285,225	\$0	\$9,285,225
Ohio Facilities Construction Commission	\$0	\$10,000	\$10,000
Total Education	\$9,285,225	\$10,000	\$9,295,225
General Government			
Agriculture	\$15,567	\$0	\$15,567
Commerce	\$36,068	\$0	\$36,068
Development	\$354,502	\$0	\$354,502
Environmental Protection	\$69,929	\$0	\$69,929
Natural Resources	\$48,640	\$0	\$48,640
Public Utilities Commission	\$45,000	\$0	\$45,000
Total General Government	\$569,706	\$0	\$569,706
Health & Human Services			
Mental Health	\$23,611	\$0	\$23,611
Aging	\$26,498	\$0	\$26,498
Developmental Disabilities	\$192,365	\$0	\$192,365
Health	\$219,146	\$0	\$219,146
Job and Family Services	\$709,713	\$0	\$709,713
Medicaid	\$11,056,283	\$0	\$11,056,283
Mental Health and Addiction Services	\$3,306	\$0	\$3,306
Veterans Services	\$12,490	\$0	\$12,490
Total Health & Human Services	\$12,243,412	\$0	\$12,243,412
Justice & Corrections			
Attorney General	\$108,288	\$0	\$108,288
Judiciary/Supreme Court	\$156,882	\$0	\$156,882
Public Defender	\$12,809	\$0	\$12,809
Public Safety	\$85,156	\$0	\$85,156
Rehabilitation & Correction	\$9,000	\$78,800	\$87,800
Youth Services	\$80,528	\$0	\$80,528
Total Justice & Corrections	\$452,662	\$78,800	\$531,461

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fund	S	\$1,077,710	\$0	\$1,077,710
	Total Revenue Distribution	\$1,077,710	\$0	\$1,077,710
Transportation & Infrastr	ucture			
Public Works Commission		\$0	\$312,280	\$312,280
Transportation		\$97,428	\$1,229,041	\$1,326,468
Highway Distributions to Lo	ocal Governments	\$4,764,074	\$0	\$4,764,074
Total T	ransportation & Infrastructure	\$4,861,501	\$1,541,321	\$6,402,822
NOBLE COUNTY TOTAL		\$28,490,216	\$1,630,120	\$30,120,336

Ottawa

County Seat
Port Clinton

Square Miles

253



2012 Population

41,339

2012 Per Capita Income

\$41,337

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$39,261	\$0	\$39,261
Education	\$21,750,408	\$0	\$21,750,408
Regents	\$0	\$2,074	\$2,074
Ohio Facilities Construction Commission	\$0	\$22,061	\$22,061
Total Education	\$21,789,669	\$24,135	\$21,813,803
General Government			
Agriculture	\$14,425	\$0	\$14,425
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$99,679	\$0	\$99,679
Commerce	\$155,090	\$0	\$155,090
Development	\$283,198	\$0	\$283,198
Environmental Protection	\$21,344	\$0	\$21,344
Natural Resources	\$2,679,097	\$639,155	\$3,318,252
Public Utilities Commission	\$42,992	\$0	\$42,992
Total General Government	\$3,295,925	\$639,155	\$3,935,080
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$298,308	\$0	\$298,308
Mental Health	\$23,799	\$0	\$23,799
Aging	\$45,578	\$0	\$45,578
Developmental Disabilities	\$6,198,169	\$7,530	\$6,205,699
Health	\$97,983	\$0	\$97,983
Job and Family Services	\$1,156,858	\$0	\$1,156,858
Medicaid	\$45,351,304	\$0	\$45,351,304
Mental Health and Addiction Services	\$7,372	\$0	\$7,372
Veterans Services	\$40,457	\$0	\$40,457
Total Health & Human Services	\$53,219,828	\$7,530	\$53,227,358

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$524,683	\$172,701	\$697,384
Attorney General	\$50,095	\$0	\$50,095
Judiciary/Supreme Court	\$318,901	\$0	\$318,901
Public Defender	\$114,913	\$0	\$114,913
Public Safety	\$915,000	\$0	\$915,000
Rehabilitation & Correction	\$140,160	\$0	\$140,160
Youth Services	\$271,106	\$0	\$271,106
Total Justice & Corrections	\$2,334,859	\$172,701	\$2,507,559
Revenue Distribution			
Revenue Distribution Funds	\$4,944,578	\$0	\$4,944,578
Total Revenue Distribution	\$4,944,578	\$0	\$4,944,578
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,083,615	\$1,083,615
Transportation	\$281,876	\$4,444,109	\$4,725,985
Highway Distributions to Local Governments	\$5,618,135	\$0	\$5,618,135
Total Transportation & Infrastructure	\$5,900,011	\$5,527,724	\$11,427,735
OTTAWA COUNTY TOTAL	\$91,484,869	\$6,371,245	\$97,856,113



Paulding

2012 Population

19,295

2012 Per Capita Income

\$33,549

Paulding **Square Miles**

County Seat

414

	FY 2014		
Agency	Subsidy	Capital	Total
Education			
Education	\$19,538,673	\$0	\$19,538,673
Ohio Facilities Construction Commission	\$0	\$38,199	\$38,199
Total Education	\$19,538,673	\$38,199	\$19,576,871
General Government			
Agriculture	\$14,975	\$0	\$14,975
Commerce	\$28,200	\$0	\$28,200
Environmental Protection	\$7,742	\$0	\$7,742
Natural Resources	\$103,502	\$9,461	\$112,963
Public Utilities Commission	\$45,000	\$0	\$45,000
Total General Government	\$199,419	\$9,461	\$208,880
Health & Human Services			
Mental Health	\$23,031	\$0	\$23,031
Aging	\$22,789	\$0	\$22,789
Developmental Disabilities	\$301,473	\$0	\$301,473
Health	\$74,238	\$0	\$74,238
Job and Family Services	\$707,920	\$0	\$707,920
Medicaid	\$14,120,237	\$0	\$14,120,237
Mental Health and Addiction Services	\$1,752	\$0	\$1,752
Veterans Services	\$9,460	\$0	\$9,460
Total Health & Human Services	\$15,260,900	\$0	\$15,260,900
Justice & Corrections			
Attorney General	\$16,659	\$0	\$16,659
Judiciary/Supreme Court	\$276,363	\$0	\$276,363
Public Defender	\$26,162	\$0	\$26,162
Public Safety	\$182,987	\$0	\$182,987
Rehabilitation & Correction	\$54,351	\$0	\$54,351
Youth Services	\$25,665	\$0	\$25,665
Total Justice & Corrections	\$582,187	\$0	\$582,187
Revenue Distribution			
Revenue Distribution Funds	\$2,136,680	\$0	\$2,136,680
Total Revenue Distribution	\$2,136,680	\$0	\$2,136,680

Agency	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,152,928	\$1,152,928
Transportation	\$97,428	\$1,214,550	\$1,311,978
Highway Distributions to Local Governments	\$4,930,742	\$0	\$4,930,742
Total Transportation & Infrastructure	\$5,028,170	\$2,367,478	\$7,395,648
PAULDING COUNTY TOTAL	\$42,746,027	\$2,415,138	\$45,161,165

Perry

County Seat New Lexington

Square Miles

410



2012 Population

36,015

2012 Per Capita Income

\$26,459

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$5,159	\$0	\$5,159
Education	\$47,251,060	\$0	\$47,251,060
Total Education	\$47,256,219	\$0	\$47,256,219
General Government			
Agriculture	\$5,416	\$0	\$5,416
Commerce	\$52,105	\$0	\$52,105
Development	\$87,000	\$30,947	\$117,947
Environmental Protection	\$13,142	\$0	\$13,142
Natural Resources	\$130,047	\$166,217	\$296,264
Public Utilities Commission	\$45,000	\$0	\$45,000
Total General Government	\$332,711	\$197,163	\$529,875
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$3,438	\$0	\$3,438
Mental Health	\$39,392	\$0	\$39,392
Aging	\$64,558	\$0	\$64,558
Developmental Disabilities	\$3,667,983	\$0	\$3,667,983
Health	\$146,472	\$0	\$146,472
Job and Family Services	\$2,387,380	\$0	\$2,387,380
Medicaid	\$53,621,064	\$0	\$53,621,064
Mental Health and Addiction Services	\$3,202	\$0	\$3,202
Veterans Services	\$42,302	\$0	\$42,302
Total Health & Human Services	\$59,975,790	\$0	\$59,975,790
Justice & Corrections			
Attorney General	\$18,103	\$0	\$18,103
Judiciary/Supreme Court	\$289,229	\$0	\$289,229
Public Defender	\$55,043	\$0	\$55,043
Public Safety	\$353,010	\$0	\$353,010
Rehabilitation & Correction	\$128,545	\$0	\$128,545
Youth Services	\$1,467,345	\$75,991	\$1,543,335
Total Justice & Corrections	\$2,311,275	\$75,991	\$2,387,266

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution F	unds	\$3,084,676	\$0	\$3,084,676
	Total Revenue Distribution	\$3,084,676	\$0	\$3,084,676
Transportation & Infra	structure			
Public Works Commiss	sion	\$0	\$2,448,320	\$2,448,320
Transportation		\$119,877	\$1,857,950	\$1,977,827
Highway Distributions to	o Local Governments	\$5,394,008	\$0	\$5,394,008
Tot	al Transportation & Infrastructure	\$5,513,885	\$4,306,270	\$9,820,155
PERRY COUNTY TOTA	AL	\$118,474,556	\$4,579,424	\$123,053,980



Pickaway

2012 Population

56,399

2012 Per Capita Income

\$34,345

County Seat Circleville

Square Miles

504

		1 1 2017	
Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$3,197,815	\$3,197,815
Education	\$47,220,733	\$0	\$47,220,733
Historical Society	\$4,855	\$0	\$4,855
Regents	\$1,580,380	\$0	\$1,580,380
Ohio Facilities Construction Commission	\$0	\$171,804	\$171,804
Total Education	\$48,805,968	\$3,369,618	\$52,175,587
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$10,800	\$0	\$10,800
Commerce	\$44,288	\$0	\$44,288
Development	\$260,274	\$0	\$260,274
Environmental Protection	\$17,055	\$0	\$17,055
Natural Resources	\$324,346	\$23,079	\$347,424
Public Utilities Commission	\$76,329	\$0	\$76,329
Total General Government	\$748,660	\$23,079	\$771,738
Health & Human Services			
Mental Health	\$36,080	\$0	\$36,080
Opportunities for Ohioans with Disabilities	\$61,406	\$0	\$61,406
Aging	\$36,216	\$0	\$36,216
Developmental Disabilities	\$350,226	\$0	\$350,226
Health	\$158,206	\$0	\$158,206
Job and Family Services	\$2,024,347	\$0	\$2,024,347
Medicaid	\$58,038,174	\$0	\$58,038,174
Mental Health and Addiction Services	\$8,851	\$0	\$8,851
Veterans Services	\$55,593	\$0	\$55,593
Total Health & Human Services	\$60,769,100	\$0	\$60,769,100

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$128,608	\$128,608
Attorney General	\$64,891	\$0	\$64,891
Judiciary/Supreme Court	\$285,740	\$0	\$285,740
Public Defender	\$64,264	\$0	\$64,264
Public Safety	\$803,254	\$0	\$803,254
Rehabilitation & Correction	\$227,828	\$772,767	\$1,000,595
Youth Services	\$253,665	\$1,179,752	\$1,433,418
Total Justice & Corrections	\$1,699,642	\$2,081,127	\$3,780,769
Revenue Distribution			
Revenue Distribution Funds	\$4,483,820	\$0	\$4,483,820
Total Revenue Distribution	\$4,483,820	\$0	\$4,483,820
Transportation & Infrastructure			
Public Works Commission	\$0	\$952,226	\$952,226
Transportation	\$137,434	\$3,528,808	\$3,666,242
Highway Distributions to Local Governments	\$6,297,340	\$0	\$6,297,340
Total Transportation & Infrastructure	\$6,434,774	\$4,481,034	\$10,915,808
PICKAWAY COUNTY TOTAL	\$122,941,964	\$9,954,858	\$132,896,822



County Seat Waverly

Square Miles

428



2012 Population 28,480

2012 Per Capita Income

\$31,431

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$1,457,797	\$1,457,797
Education	\$40,848,268	\$0	\$40,848,268
Regents	\$135,929	\$0	\$135,929
Ohio Facilities Construction Commission	\$0	\$10,000	\$10,000
Total Education	\$40,984,197	\$1,467,797	\$42,451,994
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$15,125	\$0	\$15,125
Commerce	\$74,644	\$0	\$74,644
Development	\$2,367,246	\$0	\$2,367,246
Environmental Protection	\$12,302	\$0	\$12,302
Natural Resources	\$401,833	\$889,016	\$1,290,849
Public Utilities Commission	\$45,000	\$0	\$45,000
Total General Government	\$2,931,718	\$889,016	\$3,820,733
Health & Human Services			
Mental Health	\$44,145	\$0	\$44,145
Opportunities for Ohioans with Disabilities	\$4,539	\$0	\$4,539
Aging	\$44,698	\$0	\$44,698
Developmental Disabilities	\$864,866	\$53,900	\$918,766
Health	\$189,030	\$0	\$189,030
Job and Family Services	\$2,185,899	\$0	\$2,185,899
Medicaid	\$58,382,539	\$0	\$58,382,539
Mental Health and Addiction Services	\$2,963	\$0	\$2,963
Veterans Services	\$23,192	\$0	\$23,192
Total Health & Human Services	\$61,741,870	\$53,900	\$61,795,770

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$180,952	\$0	\$180,952
Judiciary/Supreme Court	\$295,407	\$0	\$295,407
Public Defender	\$55,941	\$0	\$55,941
Public Safety	\$68,829	\$0	\$68,829
Rehabilitation & Correction	\$55,581	\$0	\$55,581
Youth Services	\$137,043	\$0	\$137,043
Total Justice & Corrections	\$793,753	\$0	\$793,753
Revenue Distribution			
Revenue Distribution Funds	\$2,458,550	\$0	\$2,458,550
Total Revenue Distribution	\$2,458,550	\$0	\$2,458,550
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,682,223	\$1,682,223
Transportation	\$227,924	\$2,539,099	\$2,767,022
Highway Distributions to Local Governments	\$5,052,401	\$0	\$5,052,401
Total Transportation & Infrastructure	\$5,280,325	\$4,221,322	\$9,501,647
PIKE COUNTY TOTAL	\$114,190,412	\$6,632,035	\$120,822,447



County Seat Ravenna

Square Miles

495



2012 Population

161,451

2012 Per Capita Income

\$38,549

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$3,626	\$3,626
Arts Council	\$68,151	\$0	\$68,151
Education	\$115,242,735	\$0	\$115,242,735
eTech Ohio Commission	\$351,413	\$0	\$351,413
Regents	\$125,544,702	\$4,429,139	\$129,973,841
Ohio Facilities Construction Commission	\$0	\$1,110,745	\$1,110,745
Total Education	\$241,207,001	\$5,543,510	\$246,750,511
General Government			
Agriculture	\$5,416	\$0	\$5,416
Board of Examiners of Architects	\$400	\$0	\$400
Bureau of Workers' Compensation	\$400,252	\$0	\$400,252
Commerce	\$197,529	\$0	\$197,529
Development	\$3,654,355	\$107,228	\$3,761,584
Environmental Protection	\$101,107	\$0	\$101,107
Natural Resources	\$78,122	\$117,486	\$195,608
Public Utilities Commission	\$158,591	\$0	\$158,591
Total General Government	\$4,595,773	\$224,715	\$4,820,488
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$324,992	\$0	\$324,992
Mental Health	\$136,327	\$0	\$136,327
Aging	\$161,418	\$0	\$161,418
Board of Nursing	\$81,704	\$0	\$81,704
Commission on Minority Health	\$4,658	\$0	\$4,658
Developmental Disabilities	\$8,946,967	\$0	\$8,946,967
Health	\$307,454	\$0	\$307,454
Job and Family Services	\$5,221,302	\$0	\$5,221,302
Medicaid	\$137,209,998	\$0	\$137,209,998
Mental Health and Addiction Services	\$1,540,741	\$0	\$1,540,741
Veterans Services	\$127,212	\$0	\$127,212
Total Health & Human Services	\$154,062,772	\$0	\$154,062,772

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$7,871	\$7,871
Attorney General	\$209,846	\$0	\$209,846
Judiciary/Supreme Court	\$626,379	\$0	\$626,379
Public Defender	\$548,955	\$0	\$548,955
Public Safety	\$1,727,773	\$0	\$1,727,773
Rehabilitation & Correction	\$490,857	\$0	\$490,857
Youth Services	\$240,505	\$0	\$240,505
Total Justice & Corrections	\$3,844,315	\$7,871	\$3,852,186
Revenue Distribution			
Revenue Distribution Funds	\$14,341,915	\$0	\$14,341,915
Total Revenue Distribution	\$14,341,915	\$0	\$14,341,915
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,906,210	\$2,906,210
Transportation	\$758,472	\$4,769,683	\$5,528,155
Highway Distributions to Local Governments	\$10,758,103	\$0	\$10,758,103
Total Transportation & Infrastructure	\$11,516,574	\$7,675,893	\$19,192,467
PORTAGE COUNTY TOTAL	\$429,568,352	\$13,451,988	\$443,020,340

Preble

County Seat Eaton

Square Miles

427



2012 Population

41,886

2012 Per Capita Income

\$34,500

		_	
Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$300,567	\$300,567
Education	\$32,051,033	\$0	\$32,051,033
Ohio Facilities Construction Commission	\$0	\$45,081	\$45,081
Total Education	\$32,051,033	\$345,648	\$32,396,680
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$5,000	\$0	\$5,000
Commerce	\$38,961	\$0	\$38,961
Development	\$236,760	\$0	\$236,760
Environmental Protection	\$16,230	\$0	\$16,230
Natural Resources	\$87,540	\$7,015	\$94,555
Public Utilities Commission	\$44,202	\$0	\$44,202
Total General Government	\$444,261	\$7,015	\$451,275
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$4,427	\$0	\$4,427
Mental Health	\$45,198	\$0	\$45,198
Aging	\$39,777	\$0	\$39,777
Developmental Disabilities	\$3,132,562	\$44,777	\$3,177,339
Health	\$161,077	\$0	\$161,077
Job and Family Services	\$1,526,958	\$0	\$1,526,958
Medicaid	\$45,065,379	\$0	\$45,065,379
Mental Health and Addiction Services	\$734,633	\$0	\$734,633
Veterans Services	\$54,437	\$0	\$54,437
Total Health & Human Services	\$50,764,448	\$44,777	\$50,809,226
Justice & Corrections			
Attorney General	\$41,002	\$0	\$41,002
Judiciary/Supreme Court	\$327,545	\$0	\$327,545
Public Defender	\$116,618	\$0	\$116,618
Public Safety	\$367,777	\$12,903	\$380,680
Rehabilitation & Correction	\$14,352	\$0	\$14,352
Youth Services	\$283,078	\$0	\$283,078
Total Justice & Corrections	\$1,150,372	\$12,903	\$1,163,275

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fu	nds	\$3,510,686	\$0	\$3,510,686
	Total Revenue Distribution	\$3,510,686	\$0	\$3,510,686
Transportation & Infras	tructure			
Public Works Commission	on	\$0	\$1,190,200	\$1,190,200
Transportation		\$97,428	\$1,408,280	\$1,505,708
Highway Distributions to	Local Governments	\$5,886,751	\$0	\$5,886,751
Tota	I Transportation & Infrastructure	\$5,984,179	\$2,598,480	\$8,582,659
PREBLE COUNTY TOTA	AL	\$93,904,979	\$3,008,822	\$96,913,801



County Seat Ottawa

Square Miles

480



2012 Population

34,198

2012 Per Capita Income

\$38,884

Agency	Subsidy	Capital	Total
Education		•	
School Facilities Commission	\$0	\$183,079	\$183,079
Education	\$32,204,781	\$0	\$32,204,781
Regents	\$18,336	\$0	\$18,336
Ohio Facilities Construction Commission	\$0	\$31,919	\$31,919
Total Education	\$32,223,117	\$214,998	\$32,438,115
General Government			
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$41,100	\$0	\$41,100
Commerce	\$51,527	\$0	\$51,527
Development	\$388,861	\$1,480,015	\$1,868,876
Environmental Protection	\$152,522	\$0	\$152,522
Natural Resources	\$135,942	\$3,605	\$139,547
Public Utilities Commission	\$61,304	\$0	\$61,304
Total General Government	\$846,924	\$1,483,620	\$2,330,544
Health & Human Services			
Mental Health	\$33,055	\$0	\$33,055
Opportunities for Ohioans with Disabilities	\$5,037	\$0	\$5,037
Aging	\$51,649	\$0	\$51,649
Developmental Disabilities	\$296,814	\$0	\$296,814
Health	\$207,025	\$0	\$207,025
Job and Family Services	\$887,791	\$0	\$887,791
Medicaid	\$21,790,029	\$0	\$21,790,029
Mental Health and Addiction Services	\$381,404	\$0	\$381,404
Veterans Services	\$23,122	\$0	\$23,122
Total Health & Human Services	\$23,675,925	\$0	\$23,675,925

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$33,744	\$0	\$33,744
Judiciary/Supreme Court	\$302,097	\$0	\$302,097
Public Defender	\$46,055	\$0	\$46,055
Public Safety	\$331,170	\$0	\$331,170
Rehabilitation & Correction	\$132,762	\$0	\$132,762
Youth Services	\$135,496	\$0	\$135,496
Total Justice & Corrections	\$981,325	\$0	\$981,325
Revenue Distribution			
Revenue Distribution Funds	\$2,909,998	\$0	\$2,909,998
Total Revenue Distribution	\$2,909,998	\$0	\$2,909,998
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,249,900	\$1,249,900
Transportation	\$97,428	\$1,994,240	\$2,091,668
Highway Distributions to Local Governments	\$6,181,170	\$0	\$6,181,170
Total Transportation & Infrastructure	\$6,278,598	\$3,244,140	\$9,522,738
PUTNAM COUNTY TOTAL	\$66,915,887	\$4,942,758	\$71,858,645



County Seat
Mansfield

Square Miles 449



2012 Population 122,673

2012 Per Capita Income \$32,437

Agency	Subsidy	Capital	Total
Education	_	_	
School Facilities Commission	\$0	\$996,355	\$996,355
Arts Council	\$92,954	\$0	\$92,954
Education	\$123,061,004	\$0	\$123,061,004
Regents	\$11,431,732	\$398,206	\$11,829,938
Ohio Facilities Construction Commission	\$0	\$40,000	\$40,000
Total Education	\$134,585,690	\$1,434,561	\$136,020,251
General Government			
Agriculture	\$20,984	\$0	\$20,984
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$110,087	\$0	\$110,087
Commerce	\$155,634	\$0	\$155,634
Development	\$1,766,419	\$117,845	\$1,884,264
Environmental Protection	\$149,363	\$0	\$149,363
Natural Resources	\$155,450	\$542,643	\$698,093
Public Utilities Commission	\$178,670	\$0	\$178,670
Total General Government	\$2,536,707	\$660,488	\$3,197,194
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$80,919	\$0	\$80,919
Mental Health	\$89,721	\$196,762	\$286,483
Aging	\$169,733	\$0	\$169,733
Board of Nursing	\$38,586	\$0	\$38,586
Developmental Disabilities	\$5,442,860	\$29,324	\$5,472,184
Health	\$830,779	\$0	\$830,779
Job and Family Services	\$7,322,239	\$0	\$7,322,239
Medicaid	\$142,355,400	\$0	\$142,355,400
Mental Health and Addiction Services	\$1,908,596	\$0	\$1,908,596
Veterans Services	\$119,217	\$0	\$119,217
Total Health & Human Services	\$158,358,051	\$226,086	\$158,584,137

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$109,446	\$0	\$109,446
Judiciary/Supreme Court	\$661,032	\$0	\$661,032
Public Defender	\$649,210	\$0	\$649,210
Public Safety	\$1,759,795	\$0	\$1,759,795
Rehabilitation & Correction	\$852,578	\$692,440	\$1,545,018
Youth Services	\$562,333	\$0	\$562,333
Total Justice & Corrections	\$4,594,394	\$692,440	\$5,286,834
Revenue Distribution			
Revenue Distribution Funds	\$12,514,209	\$0	\$12,514,209
Total Revenue Distribution	\$12,514,209	\$0	\$12,514,209
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,756,184	\$2,756,184
Transportation	\$295,314	\$3,673,606	\$3,968,919
Highway Distributions to Local Governments	\$9,959,396	\$0	\$9,959,396
Total Transportation & Infrastructure	\$10,254,709	\$6,429,790	\$16,684,499
RICHLAND COUNTY TOTAL	\$322,843,760	\$9,443,365	\$332,287,125

Ross

County Seat
Chillicothe

Square Miles

687



2012 Population 77,429

2012 Per Capita Income

\$32,101

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$2,349,291	\$2,349,291
Education	\$80,280,191	\$0	\$80,280,191
Historical Society	\$238,833	\$0	\$238,833
Regents	\$6,316,725	\$406,779	\$6,723,504
Ohio Facilities Construction Commission	\$0	\$44,536	\$44,536
Total Education	\$86,835,748	\$2,800,606	\$89,636,355
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$24,331	\$0	\$24,331
Commerce	\$126,393	\$0	\$126,393
Development	\$207,079	\$0	\$207,079
Environmental Protection	\$5,000	\$0	\$5,000
Natural Resources	\$520,688	\$30,760	\$551,448
Public Utilities Commission	\$85,584	\$0	\$85,584
Total General Government	\$984,642	\$30,760	\$1,015,402
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$68,446	\$0	\$68,446
Mental Health	\$66,322	\$0	\$66,322
Aging	\$119,428	\$0	\$119,428
Commission on Minority Health	\$14,609	\$0	\$14,609
Developmental Disabilities	\$2,345,601	\$0	\$2,345,601
Health	\$443,196	\$0	\$443,196
Job and Family Services	\$4,399,816	\$0	\$4,399,816
Medicaid	\$118,410,065	\$0	\$118,410,065
Mental Health and Addiction Services	\$1,756,118	\$0	\$1,756,118
Veterans Services	\$57,870	\$0	\$57,870
Total Health & Human Services	\$127,681,470	\$0	\$127,681,470

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$72,889	\$0	\$72,889
Judiciary/Supreme Court	\$475,119	\$0	\$475,119
Public Defender	\$414,938	\$0	\$414,938
Public Safety	\$615,142	\$0	\$615,142
Rehabilitation & Correction	\$476,683	\$2,206,551	\$2,683,234
Youth Services	\$307,089	\$0	\$307,089
Total Justice & Corrections	\$2,361,860	\$2,206,551	\$4,568,410
Revenue Distribution			
Revenue Distribution Funds	\$6,450,591	\$0	\$6,450,591
Total Revenue Distribution	\$6,450,591	\$0	\$6,450,591
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,000,000	\$1,000,000
Transportation	\$362,042	\$5,248,585	\$5,610,627
Highway Distributions to Local Governments	\$7,170,096	\$0	\$7,170,096
Total Transportation & Infrastructure	\$7,532,138	\$6,248,585	\$13,780,723
ROSS COUNTY TOTAL	\$231,846,450	\$11,286,502	\$243,132,951



Sandusky

2012 Population 60,510

2012 Per Capita Income \$34,274

County Seat Fremont

Square Miles 416

	F1 2014		
Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$4,176,494	\$4,176,494
Education	\$50,468,118	\$0	\$50,468,118
Historical Society	\$298,629	\$0	\$298,629
Regents	\$6,842,509	\$1,000,000	\$7,842,509
Ohio Facilities Construction Commission	\$0	\$17,448	\$17,448
Total Education	\$57,609,256	\$5,193,942	\$62,803,198
General Government			
Agriculture	\$5,416	\$0	\$5,416
Bureau of Workers' Compensation	\$141,572	\$0	\$141,572
Commerce	\$72,858	\$0	\$72,858
Development	\$1,030,125	\$39,018	\$1,069,143
Environmental Protection	\$20,931	\$0	\$20,931
Natural Resources	\$227,258	\$0	\$227,258
Public Utilities Commission	\$95,656	\$0	\$95,656
Total General Government	\$1,593,816	\$39,018	\$1,632,834
Health & Human Services			
Mental Health	\$33,985	\$0	\$33,985
Opportunities for Ohioans with Disabilities	\$43,297	\$0	\$43,297
Aging	\$69,403	\$0	\$69,403
Developmental Disabilities	\$926,458	\$0	\$926,458
Health	\$306,458	\$0	\$306,458
Job and Family Services	\$3,048,195	\$0	\$3,048,195
Medicaid	\$66,713,009	\$0	\$66,713,009
Mental Health and Addiction Services	\$11,747	\$0	\$11,747
Veterans Services	\$73,308	\$0	\$73,308
Total Health & Human Services	\$71,225,860	\$0	\$71,225,860

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$35,726	\$0	\$35,726
Judiciary/Supreme Court	\$551,689	\$0	\$551,689
Public Defender	\$189,746	\$0	\$189,746
Public Safety	\$670,950	\$0	\$670,950
Rehabilitation & Correction	\$964,369	\$0	\$964,369
Youth Services	\$152,950	\$0	\$152,950
Total Justice & Corrections	\$2,565,430	\$0	\$2,565,430
Revenue Distribution			
Revenue Distribution Funds	\$5,856,704	\$0	\$5,856,704
Total Revenue Distribution	\$5,856,704	\$0	\$5,856,704
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,362,738	\$1,362,738
Transportation	\$182,568	\$4,820,879	\$5,003,447
Highway Distributions to Local Governments	\$6,638,258	\$0	\$6,638,258
Total Transportation & Infrastructure	\$6,820,825	\$6,183,617	\$13,004,443
SANDUSKY COUNTY TOTAL	\$145,671,891	\$11,416,578	\$157,088,468

Scioto

County Seat
Portsmouth

Square Miles

611



2012 Population

78,477

2012 Per Capita Income

\$30,452

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$218,603	\$218,603
Arts Council	\$15,667	\$0	\$15,667
Education	\$95,142,100	\$0	\$95,142,100
Regents	\$18,028,841	\$2,167,439	\$20,196,281
Ohio Facilities Construction Commission	\$0	\$11,662	\$11,662
Total Education	\$113,186,608	\$2,397,704	\$115,584,313
General Government			
Agriculture	\$5,416	\$0	\$5,416
Bureau of Workers' Compensation	\$238,034	\$0	\$238,034
Commerce	\$88,397	\$0	\$88,397
Development	\$255,480	\$0	\$255,480
Environmental Protection	\$388,942	\$0	\$388,942
Natural Resources	\$660,830	\$3,941,220	\$4,602,050
Public Utilities Commission	\$64,953	\$0	\$64,953
Total General Government	\$1,702,052	\$3,941,220	\$5,643,272
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$434,124	\$0	\$434,124
Mental Health	\$75,184	\$0	\$75,184
Aging	\$128,507	\$0	\$128,507
Developmental Disabilities	\$2,715,020	\$0	\$2,715,020
Health	\$369,971	\$0	\$369,971
Job and Family Services	\$5,672,063	\$0	\$5,672,063
Medicaid	\$166,572,889	\$0	\$166,572,889
Mental Health and Addiction Services	\$1,863,814	\$0	\$1,863,814
Veterans Services	\$43,460	\$0	\$43,460
Total Health & Human Services	\$177,875,033	\$0	\$177,875,033

FY 2014

Amamair	Culpaidu.	Conital	Total
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$64,417	\$64,417
Attorney General	\$178,101	\$0	\$178,101
Judiciary/Supreme Court	\$551,506	\$0	\$551,506
Public Defender	\$183,799	\$0	\$183,799
Public Safety	\$241,188	\$0	\$241,188
Rehabilitation & Correction	\$4,357,394	\$473,451	\$4,830,845
Youth Services	\$555,584	\$0	\$555,584
Total Justice & Corrections	\$6,067,572	\$537,868	\$6,605,440
Revenue Distribution			
Revenue Distribution Funds	\$6,466,810	\$0	\$6,466,810
Total Revenue Distribution	\$6,466,810	\$0	\$6,466,810
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,711,554	\$1,711,554
Transportation	\$223,285	\$6,071,602	\$6,294,886
Highway Distributions to Local Governments	\$6,857,027	\$0	\$6,857,027
Total Transportation & Infrastructure	\$7,080,312	\$7,783,156	\$14,863,468
SCIOTO COUNTY TOTAL	\$312,378,387	\$14,659,948	\$327,038,335



County Seat Tiffin

Square Miles

551



2012 Population 56,018

2012 Per Capita Income \$32,388

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$251,223	\$251,223
Arts Council	\$21,132	\$0	\$21,132
Education	\$49,473,833	\$0	\$49,473,833
Regents	\$2,844,153	\$0	\$2,844,153
Ohio Facilities Construction Commission	\$0	\$27,909	\$27,909
Total Education	\$52,339,118	\$279,132	\$52,618,250
General Government			
Agriculture	\$31,135	\$0	\$31,135
Bureau of Workers' Compensation	\$134,101	\$0	\$134,101
Commerce	\$82,133	\$0	\$82,133
Development	\$167,733	\$589,005	\$756,738
Environmental Protection	\$31,825	\$0	\$31,825
Natural Resources	\$432,386	\$21,332	\$453,718
Public Utilities Commission	\$70,951	\$0	\$70,951
Total General Government	\$950,263	\$610,337	\$1,560,600
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$20,354	\$0	\$20,354
Mental Health	\$59,078	\$0	\$59,078
Aging	\$76,964	\$0	\$76,964
Developmental Disabilities	\$5,248,592	\$579,059	\$5,827,652
Health	\$134,630	\$0	\$134,630
Job and Family Services	\$2,016,003	\$0	\$2,016,003
Medicaid	\$70,183,437	\$0	\$70,183,437
Mental Health and Addiction Services	\$1,918,715	\$0	\$1,918,715
Veterans Services	\$38,408	\$0	\$38,408
Total Health & Human Services	\$79,696,181	\$579,059	\$80,275,240

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$127,535	\$0	\$127,535
Judiciary/Supreme Court	\$451,265	\$0	\$451,265
Public Defender	\$167,935	\$0	\$167,935
Public Safety	\$384,674	\$0	\$384,674
Rehabilitation & Correction	\$2,720,623	\$0	\$2,720,623
Youth Services	\$326,705	\$161,064	\$487,769
Total Justice & Corrections	\$4,178,737	\$161,064	\$4,339,801
Revenue Distribution			
Revenue Distribution Funds	\$4,888,693	\$0	\$4,888,693
Total Revenue Distribution	\$4,888,693	\$0	\$4,888,693
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,257,133	\$1,257,133
Transportation	\$192,384	\$1,865,926	\$2,058,310
Highway Distributions to Local Governments	\$7,115,916	\$0	\$7,115,916
Total Transportation & Infrastructure	\$7,308,300	\$3,123,059	\$10,431,358
SENECA COUNTY TOTAL	\$149,361,291	\$4,752,651	\$154,113,943



County Seat Sidney

Square Miles 409

2012 Population 49,167

2012 Per Capita Income

\$35,515

Agency	Subsidy	Capital	Total
Education	<u> </u>	•	
School Facilities Commission	\$0	\$3,772,341	\$3,772,341
Arts Council	\$8,068	\$0	\$8,068
Education	\$46,376,106	\$0	\$46,376,106
Historical Society	\$673	\$0	\$673
Ohio Facilities Construction Commission	\$0	\$4,578,414	\$4,578,414
Total Education	\$46,384,847	\$8,350,755	\$54,735,602
General Government			
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$236,629	\$0	\$236,629
Commerce	\$81,255	\$0	\$81,255
Development	\$115,796	\$0	\$115,796
Environmental Protection	\$103,732	\$0	\$103,732
Natural Resources	\$147,077	\$2,897	\$149,974
Public Utilities Commission	\$45,178	\$0	\$45,178
Veterinary Medical Licensing Board	\$8,300	\$0	\$8,300
Total General Government	\$753,634	\$2,897	\$756,532
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$12,774	\$0	\$12,774
Mental Health	\$48,786	\$0	\$48,786
Aging	\$45,301	\$0	\$45,301
Developmental Disabilities	\$267,781	\$141,655	\$409,436
Health	\$291,594	\$0	\$291,594
Job and Family Services	\$1,985,337	\$0	\$1,985,337
Medicaid	\$37,175,108	\$0	\$37,175,108
Mental Health and Addiction Services	\$6,740	\$0	\$6,740
Veterans Services	\$36,527	\$0	\$36,527
Total Health & Human Services	\$39,869,948	\$141,655	\$40,011,603

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$118,069	\$0	\$118,069
Judiciary/Supreme Court	\$321,830	\$0	\$321,830
Public Defender	\$165,142	\$0	\$165,142
Public Safety	\$424,845	\$0	\$424,845
Rehabilitation & Correction	\$118,175	\$0	\$118,175
Youth Services	\$138,399	\$0	\$138,399
Total Justice & Corrections	\$1,286,460	\$0	\$1,286,460
Revenue Distribution			
Revenue Distribution Funds	\$4,095,794	\$0	\$4,095,794
Total Revenue Distribution	\$4,095,794	\$0	\$4,095,794
Transportation & Infrastructure			
Public Works Commission	\$0	\$742,221	\$742,221
Transportation	\$227,486	\$1,814,503	\$2,041,989
Highway Distributions to Local Governments	\$7,014,605	\$0	\$7,014,605
Total Transportation & Infrastructure	\$7,242,091	\$2,556,724	\$9,798,815
SHELBY COUNTY TOTAL	\$99,632,774	\$11,052,031	\$110,684,805

Stark

County Seat
Canton

Square Miles

567



2012 Population 374,868

2012 Per Capita Income

\$37,725

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$258,706	\$258,706
Arts Council	\$107,465	\$0	\$107,465
Education	\$319,982,872	\$0	\$319,982,872
Regents	\$41,190,051	\$3,125,858	\$44,315,910
Ohio Facilities Construction Commission	\$0	\$197,930	\$197,930
Total Education	\$361,280,388	\$3,582,494	\$364,862,882
General Government			
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$300	\$0	\$300
Bureau of Workers' Compensation	\$477,830	\$0	\$477,830
Commerce	\$413,736	\$0	\$413,736
Development	\$173,758,909	\$1,512,250	\$175,271,158
Environmental Protection	\$645,042	\$0	\$645,042
Lake Erie Commission	\$10,500	\$0	\$10,500
Natural Resources	\$193,751	\$36,919	\$230,670
Public Utilities Commission	\$392,120	\$0	\$392,120
Total General Government	\$175,907,755	\$1,549,169	\$177,456,924
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$1,112,856	\$0	\$1,112,856
Mental Health	\$213,437	\$333,874	\$547,310
Aging	\$402,283	\$0	\$402,283
Board of Nursing	\$119,415	\$0	\$119,415
Commission on Minority Health	\$2,500	\$0	\$2,500
Developmental Disabilities	\$12,448,498	\$12,668	\$12,461,166
Health	\$1,281,303	\$0	\$1,281,303
Job and Family Services	\$19,166,398	\$0	\$19,166,398
Medicaid	\$416,111,114	\$0	\$416,111,114
Mental Health and Addiction Services	\$5,652,262	\$126,796	\$5,779,058
Veterans Services	\$297,217	\$0	\$297,217
Total Health & Human Services	\$456,807,281	\$473,338	\$457,280,619

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$239,371	\$0	\$239,371
Judiciary/Supreme Court	\$3,228,481	\$0	\$3,228,481
Public Defender	\$2,646,164	\$0	\$2,646,164
Public Safety	\$6,898,730	\$0	\$6,898,730
Rehabilitation & Correction	\$4,537,894	\$0	\$4,537,894
Youth Services	\$2,951,562	\$777,610	\$3,729,172
Total Justice & Corrections	\$20,502,202	\$777,610	\$21,279,812
Revenue Distribution			
Revenue Distribution Funds	\$38,033,271	\$0	\$38,033,271
Total Revenue Distribution	\$38,033,271	\$0	\$38,033,271
Transportation & Infrastructure			
Public Works Commission	\$0	\$9,100,842	\$9,100,842
Transportation	\$107,631	\$6,423,067	\$6,530,698
Highway Distributions to Local Governments	\$20,181,850	\$0	\$20,181,850
Total Transportation & Infrastructure	\$20,289,480	\$15,523,909	\$35,813,389
STARK COUNTY TOTAL	\$1,072,820,378	\$21,906,520	\$1,094,726,898

Summit

County Seat
Akron

Square Miles

419



2012 Population 540,811

2012 Per Capita Income \$43,006

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$11,158,933	\$11,158,933
Arts Council	\$171,999	\$0	\$171,999
Education	\$389,004,791	\$0	\$389,004,791
eTech Ohio Commission	\$33,285	\$0	\$33,285
Historical Society	\$13,235	\$0	\$13,235
Regents	\$110,227,401	\$9,403,317	\$119,630,717
Ohio Facilities Construction Commission	\$0	\$5,212,780	\$5,212,780
Total Education	\$499,450,711	\$25,775,030	\$525,225,741
General Government			
Accountancy Board	\$3,186	\$0	\$3,186
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$800	\$0	\$800
Bureau of Workers' Compensation	\$775,027	\$0	\$775,027
Commerce	\$680,317	\$0	\$680,317
Development	\$71,174,483	\$1,820,777	\$72,995,261
Environmental Protection	\$1,450,027	\$0	\$1,450,027
Natural Resources	\$282,893	\$1,944,252	\$2,227,145
Public Utilities Commission	\$653,421	\$0	\$653,421
Total General Government	\$75,035,721	\$3,765,029	\$78,800,750
Health & Human Services			
Mental Health	\$144,672	\$14,510,952	\$14,655,624
Opportunities for Ohioans with Disabilities	\$1,134,691	\$0	\$1,134,691
Aging	\$577,572	\$0	\$577,572
Commission on Minority Health	\$289,738	\$0	\$289,738
Developmental Disabilities	\$15,930,061	\$18,300	\$15,948,361
Health	\$4,926,873	\$0	\$4,926,873
Job and Family Services	\$29,725,964	\$0	\$29,725,964
Medicaid	\$645,253,357	\$0	\$645,253,357
Mental Health and Addiction Services	\$5,211,644	\$1,392	\$5,213,035
Veterans Services	\$320,553	\$0	\$320,553
Total Health & Human Services	\$703,515,123	\$14,530,643	\$718,045,767

FY 2014

Agency		Subsidy	Capital	Total
Justice & Corrections		Oubsidy	Oapitai	Total
Adjutant General		\$28,333	\$547,775	\$576,107
Attorney General		\$219,307	\$103,707	\$323,015
Judiciary/Supreme Court		\$3,667,349	\$0	\$3,667,349
Public Defender		\$1,989,288	\$0	\$1,989,288
Public Safety		\$8,468,195	\$0	\$8,468,195
Rehabilitation & Correction		\$6,720,823	\$0	\$6,720,823
Youth Services		\$5,058,719	\$0	\$5,058,719
	Total Justice & Corrections	\$26,152,014	\$651,482	\$26,803,496
Revenue Distribution				
Revenue Distribution Funds		\$70,247,760	\$0	\$70,247,760
	Total Revenue Distribution	\$70,247,760	\$0	\$70,247,760
Transportation & Infrastru	cture			
Public Works Commission		\$0	\$13,231,284	\$13,231,284
Transportation		\$97,428	\$19,662,534	\$19,759,961
Highway Distributions to Loc	al Governments	\$30,585,757	\$0	\$30,585,757
Total Tra	ansportation & Infrastructure	\$30,683,185	\$32,893,818	\$63,577,003
SUMMIT COUNTY TOTAL		\$1,405,084,515	\$77,616,002	\$1,482,700,517

Trumbull

County Seat Warren

Square Miles 608



2012 Population 207,406

2012 Per Capita Income \$33,245

Agency	Subsidy	Capital	Total
Education		•	
School Facilities Commission	\$0	\$4,450,998	\$4,450,998
Arts Council	\$5,338	\$0	\$5,338
Education	\$181,382,485	\$0	\$181,382,485
Library Board	\$145,617	\$0	\$145,617
Regents	\$5,351,253	\$0	\$5,351,253
Ohio Facilities Construction Commission	\$0	\$5,878,501	\$5,878,501
Total Education	\$186,884,693	\$10,329,499	\$197,214,192
General Government			
Agriculture	\$5,416	\$0	\$5,416
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$277,455	\$0	\$277,455
Commerce	\$305,872	\$0	\$305,872
Development	\$981,818	\$539,430	\$1,521,248
Environmental Protection	\$94,531	\$0	\$94,531
Natural Resources	\$208,072	\$3,000	\$211,072
Public Utilities Commission	\$197,865	\$0	\$197,865
Total General Government	\$2,071,130	\$542,430	\$2,613,560
Health & Human Services			
Mental Health	\$106,820	\$0	\$106,820
Opportunities for Ohioans with Disabilities	\$102,533	\$0	\$102,533
Aging	\$284,663	\$0	\$284,663
Developmental Disabilities	\$6,713,294	\$446,468	\$7,159,762
Health	\$722,495	\$0	\$722,495
Job and Family Services	\$10,978,242	\$0	\$10,978,242
Medicaid	\$251,249,818	\$0	\$251,249,818
Mental Health and Addiction Services	\$2,044,881	\$0	\$2,044,881
Veterans Services	\$195,387	\$0	\$195,387
Total Health & Human Services	\$272,398,133	\$446,468	\$272,844,601

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$134,476	\$0	\$134,476
Judiciary/Supreme Court	\$2,631,729	\$0	\$2,631,729
Public Defender	\$488,902	\$0	\$488,902
Public Safety	\$1,546,026	\$0	\$1,546,026
Rehabilitation & Correction	\$3,654,715	\$155,486	\$3,810,201
Youth Services	\$1,235,064	\$0	\$1,235,064
Total Justice & Corrections	\$9,690,912	\$155,486	\$9,846,397
Revenue Distribution			
Revenue Distribution Funds	\$21,851,894	\$0	\$21,851,894
Total Revenue Distribution	\$21,851,894	\$0	\$21,851,894
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,960,331	\$4,960,331
Transportation	\$220,363	\$6,696,918	\$6,917,281
Highway Distributions to Local Governments	\$14,835,689	\$0	\$14,835,689
Total Transportation & Infrastructure	\$15,056,051	\$11,657,249	\$26,713,300
FRUMBULL COUNTY TOTAL	\$507,952,814	\$23,131,132	\$531,083,945



Tuscarawas

2012 Population

92,392

2012 Per Capita Income

\$32,472

County Seat

New Philadelphia

Square Miles

555

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$11,826	\$0	\$11,826
Education	\$79,696,634	\$0	\$79,696,634
Historical Society	\$396,650	\$0	\$396,650
Regents	\$5,275,705	\$342,478	\$5,618,183
Ohio Facilities Construction Commission	\$0	\$61,941	\$61,941
Total Education	\$85,380,815	\$404,420	\$85,785,234
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$230,027	\$0	\$230,027
Commerce	\$172,590	\$0	\$172,590
Development	\$368,138	\$1,399,483	\$1,767,621
Environmental Protection	\$24,173	\$0	\$24,173
Natural Resources	\$149,212	\$12,438	\$161,650
Public Utilities Commission	\$86,497	\$0	\$86,497
Total General Government	\$1,046,203	\$1,411,922	\$2,458,125
Health & Human Services			
Mental Health	\$71,692	\$0	\$71,692
Opportunities for Ohioans with Disabilities	\$349,064	\$0	\$349,064
Aging	\$135,738	\$0	\$135,738
Developmental Disabilities	\$2,582,453	\$0	\$2,582,453
Health	\$192,229	\$0	\$192,229
Job and Family Services	\$4,276,135	\$0	\$4,276,135
Medicaid	\$92,485,678	\$0	\$92,485,678
Mental Health and Addiction Services	\$1,585,675	\$0	\$1,585,675
Veterans Services	\$49,500	\$0	\$49,500
Total Health & Human Services	\$101,728,163	\$0	\$101,728,163

FY 2014

Agency		Subsidy	Capital	Total
Justice & Corrections				
Adjutant General		\$0	\$72,644	\$72,644
Attorney General		\$130,912	\$0	\$130,912
Judiciary/Supreme Court		\$419,801	\$0	\$419,801
Public Defender		\$376,296	\$0	\$376,296
Public Safety		\$349,441	\$0	\$349,441
Rehabilitation & Correction		\$227,955	\$0	\$227,955
Youth Services		\$138,481	\$0	\$138,481
	Total Justice & Corrections	\$1,642,886	\$72,644	\$1,715,530
Revenue Distribution				
Revenue Distribution Funds		\$7,718,217	\$0	\$7,718,217
	Total Revenue Distribution	\$7,718,217	\$0	\$7,718,217
Transportation & Infrastru	cture			
Public Works Commission		\$0	\$2,909,494	\$2,909,494
Transportation		\$99,853	\$3,497,102	\$3,596,955
Highway Distributions to Loc	al Governments	\$9,848,749	\$0	\$9,848,749
Total Tra	ansportation & Infrastructure	\$9,948,602	\$6,406,596	\$16,355,198
TUSCARAWAS COUNTY T	OTAL	\$207,464,886	\$8,295,582	\$215,760,468



County Seat

Marysville

Square Miles

434



2012 Population

52,715

2012 Per Capita Income

\$38,615

Agency	Subsidy	Capital	Total
Education			
Education	\$40,485,998	\$0	\$40,485,998
Historical Society	\$3,300	\$0	\$3,300
Regents	\$5,750	\$0	\$5,750
Ohio Facilities Construction Commission	\$0	\$49,955	\$49,955
Total Education	\$40,495,048	\$49,955	\$40,545,002
General Government			
Agriculture	\$31,135	\$0	\$31,135
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$47,365	\$0	\$47,365
Commerce	\$37,416	\$0	\$37,416
Development	\$414,094	\$281,976	\$696,070
Environmental Protection	\$13,457	\$0	\$13,457
Natural Resources	\$150,302	\$0	\$150,302
Public Utilities Commission	\$73,447	\$0	\$73,447
Total General Government	\$767,315	\$281,976	\$1,049,291
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$28,482	\$0	\$28,482
Mental Health	\$42,030	\$0	\$42,030
Aging	\$27,437	\$0	\$27,437
Developmental Disabilities	\$356,841	\$161,100	\$517,941
Health	\$100,776	\$0	\$100,776
Job and Family Services	\$1,379,595	\$0	\$1,379,595
Medicaid	\$35,129,102	\$0	\$35,129,102
Mental Health and Addiction Services	\$541,957	\$0	\$541,957
Veterans Services	\$34,830	\$0	\$34,830
Total Health & Human Services	\$37,641,051	\$161,100	\$37,802,151

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$42,983	\$0	\$42,983
Judiciary/Supreme Court	\$278,803	\$0	\$278,803
Public Defender	\$171,200	\$0	\$171,200
Public Safety	\$74,557	\$0	\$74,557
Rehabilitation & Correction	\$3,761,056	\$330,321	\$4,091,377
Youth Services	\$231,195	\$0	\$231,195
Total Justice & Corrections	\$4,559,794	\$330,321	\$4,890,114
Revenue Distribution			
Revenue Distribution Funds	\$4,876,425	\$0	\$4,876,425
Total Revenue Distribution	\$4,876,425	\$0	\$4,876,425
Transportation & Infrastructure			
Public Works Commission	\$0	\$575,187	\$575,187
Transportation	\$97,428	\$6,847,516	\$6,944,943
Highway Distributions to Local Governments	\$6,544,400	\$0	\$6,544,400
Total Transportation & Infrastructure	\$6,641,828	\$7,422,703	\$14,064,531
UNION COUNTY TOTAL	\$94,981,461	\$8,246,054	\$103,227,515

Van Wert

County Seat Van Wert

Square Miles

405



2012 Population 28,744

2012 Per Capita Income

\$36,951

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$215,649	\$215,649
Arts Council	\$4,350	\$0	\$4,350
Education	\$24,595,511	\$0	\$24,595,511
Regents	\$201,725	\$0	\$201,725
Ohio Facilities Construction Commission	\$0	\$25,605	\$25,605
Total Education	\$24,801,586	\$241,254	\$25,042,841
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$29,104	\$0	\$29,104
Commerce	\$41,242	\$0	\$41,242
Development	\$90,654	\$1,555,966	\$1,646,619
Environmental Protection	\$60,369	\$0	\$60,369
Natural Resources	\$123,247	\$11,109	\$134,356
Public Utilities Commission	\$45,000	\$0	\$45,000
Total General Government	\$405,183	\$1,567,075	\$1,972,258
Health & Human Services			
Mental Health	\$37,670	\$0	\$37,670
Opportunities for Ohioans with Disabilities	\$3,711	\$0	\$3,711
Aging	\$44,581	\$0	\$44,581
Developmental Disabilities	\$359,658	\$0	\$359,658
Health	\$177,734	\$0	\$177,734
Job and Family Services	\$1,078,453	\$0	\$1,078,453
Medicaid	\$25,130,703	\$0	\$25,130,703
Mental Health and Addiction Services	\$5,531	\$0	\$5,531
Veterans Services	\$21,172	\$0	\$21,172
Total Health & Human Services	\$26,859,213	\$0	\$26,859,213

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$51,160	\$0	\$51,160
Judiciary/Supreme Court	\$295,647	\$0	\$295,647
Public Defender	\$79,524	\$0	\$79,524
Public Safety	\$220,563	\$0	\$220,563
Rehabilitation & Correction	\$80,336	\$0	\$80,336
Youth Services	\$172,554	\$0	\$172,554
Total Justice & Corrections	\$899,784	\$0	\$899,784
Revenue Distribution			
Revenue Distribution Funds	\$2,539,493	\$0	\$2,539,493
Total Revenue Distribution	\$2,539,493	\$0	\$2,539,493
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,875,000	\$2,875,000
Transportation	\$97,428	\$1,222,454	\$1,319,881
Highway Distributions to Local Governments	\$5,313,607	\$0	\$5,313,607
Total Transportation & Infrastructure	\$5,411,035	\$4,097,454	\$9,508,489
AN WERT COUNTY TOTAL	\$60,916,294	\$5,905,783	\$66,822,077

Vinton

County Seat McArthur

Square Miles

411



2012 Population

13,239

2012 Per Capita Income

\$27,042

Agency	Subsidy	Capital	Total
Education			
Education	\$17,646,436	\$0	\$17,646,436
Total Education	\$17,646,436	\$0	\$17,646,436
General Government			
Agriculture	\$5,416	\$0	\$5,416
Commerce	\$31,412	\$0	\$31,412
Development	\$322,784	\$0	\$322,784
Environmental Protection	\$18,712	\$0	\$18,712
Natural Resources	\$759,212	\$825,246	\$1,584,458
Public Utilities Commission	\$52,500	\$0	\$52,500
Total General Government	\$1,190,036	\$825,246	\$2,015,283
Health & Human Services			
Mental Health	\$29,632	\$0	\$29,632
Opportunities for Ohioans with Disabilities	\$2,161	\$0	\$2,161
Aging	\$21,651	\$0	\$21,651
Developmental Disabilities	\$377,287	\$72,000	\$449,287
Health	\$228,851	\$0	\$228,851
Job and Family Services	\$2,587,673	\$0	\$2,587,673
Medicaid	\$24,200,256	\$0	\$24,200,256
Mental Health and Addiction Services	\$1,685	\$0	\$1,685
Veterans Services	\$5,892	\$0	\$5,892
Total Health & Human Services	\$27,455,087	\$72,000	\$27,527,087
Justice & Corrections			
Attorney General	\$52,692	\$0	\$52,692
Judiciary/Supreme Court	\$287,325	\$0	\$287,325
Public Defender	\$69,218	\$0	\$69,218
Public Safety	\$45,048	\$0	\$45,048
Rehabilitation & Correction	\$98,783	\$0	\$98,783
Youth Services	\$106,709	\$0	\$106,709
Total Justice & Corrections	\$659,774	\$0	\$659,774

Agency	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$1,228,898	\$0	\$1,228,898
Total Revenue Distribution	\$1,228,898	\$0	\$1,228,898
Transportation & Infrastructure			
Public Works Commission	\$0	\$468,885	\$468,885
Transportation	\$97,428	\$3,259,640	\$3,357,068
Highway Distributions to Local Governments	\$4,329,729	\$0	\$4,329,729
Total Transportation & Infrastructure	\$4,427,156	\$3,728,525	\$8,155,681
VINTON COUNTY TOTAL	\$52,607,387	\$4,625,771	\$57,233,159

Warren

County Seat Lebanon

Square Miles 408



2012 Population 217,241

2012 Per Capita Income \$45,482

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$21,267	\$0	\$21,267
Education	\$145,909,960	\$0	\$145,909,960
Historical Society	\$126,731	\$0	\$126,731
Regents	\$378,818	\$0	\$378,818
Ohio Facilities Construction Commission	\$0	\$54,765	\$54,765
Total Education	\$146,436,776	\$54,765	\$146,491,541
General Government			
Administrative Services	\$0	\$810	\$810
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$200	\$0	\$200
Bureau of Workers' Compensation	\$186,226	\$0	\$186,226
Commerce	\$194,117	\$0	\$194,117
Development	\$1,549,060	\$0	\$1,549,060
Environmental Protection	\$29,844	\$0	\$29,844
Natural Resources	\$857,516	\$0	\$857,516
Public Utilities Commission	\$206,144	\$0	\$206,144
Total General Government	\$3,038,675	\$810	\$3,039,485
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$412,005	\$0	\$412,005
Mental Health	\$63,698	\$0	\$63,698
Aging	\$131,395	\$0	\$131,395
Developmental Disabilities	\$8,682,173	\$194,700	\$8,876,873
Health	\$438,431	\$0	\$438,431
Job and Family Services	\$4,318,624	\$0	\$4,318,624
Medicaid	\$143,632,161	\$0	\$143,632,161
Mental Health and Addiction Services	\$2,114,977	\$0	\$2,114,977
Veterans Services	\$159,063	\$0	\$159,063
Total Health & Human Services	\$159,952,528	\$194,700	\$160,147,228

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$169,344	\$0	\$169,344
Judiciary/Supreme Court	\$780,259	\$0	\$780,259
Public Defender	\$357,129	\$0	\$357,129
Public Safety	\$4,004,149	\$0	\$4,004,149
Rehabilitation & Correction	\$833,991	\$3,181,425	\$4,015,416
Youth Services	\$969,050	\$0	\$969,050
Total Justice & Corrections	\$7,113,922	\$3,181,425	\$10,295,347
Revenue Distribution			
Revenue Distribution Funds	\$19,939,639	\$0	\$19,939,639
Total Revenue Distribution	\$19,939,639	\$0	\$19,939,639
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,186,333	\$2,186,333
Transportation	\$334,789	\$6,108,987	\$6,443,776
Highway Distributions to Local Governments	\$11,961,710	\$0	\$11,961,710
Total Transportation & Infrastructure	\$12,296,499	\$8,295,320	\$20,591,820
WARREN COUNTY TOTAL	\$348,778,039	\$11,727,021	\$360,505,059



Washington

2012 Population 61,475

2012 Per Capita Income

\$36,193

County Seat Marietta

Square Miles 641

	F1 ZUI4		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$57,558	\$0	\$57,558
Education	\$42,838,295	\$0	\$42,838,295
Historical Society	\$171,038	\$0	\$171,038
Regents	\$6,601,872	\$26,471	\$6,628,342
Ohio Facilities Construction Commission	\$0	\$189,452	\$189,452
Total Education	\$49,668,763	\$215,923	\$49,884,686
General Government			
Agriculture	\$20,984	\$0	\$20,984
Bureau of Workers' Compensation	\$46,288	\$0	\$46,288
Commerce	\$64,202	\$0	\$64,202
Development	\$936,868	\$750,000	\$1,686,868
Environmental Protection	\$21,656	\$0	\$21,656
Natural Resources	\$186,032	\$201,367	\$387,399
Public Utilities Commission	\$76,043	\$0	\$76,043
Total General Government	\$1,352,073	\$951,367	\$2,303,440
Health & Human Services			
Mental Health	\$48,124	\$0	\$48,124
Opportunities for Ohioans with Disabilities	\$142,533	\$0	\$142,533
Aging	\$119,480	\$0	\$119,480
Developmental Disabilities	\$1,497,111	\$0	\$1,497,111
Health	\$363,431	\$0	\$363,431
Job and Family Services	\$2,496,176	\$0	\$2,496,176
Medicaid	\$68,393,909	\$0	\$68,393,909
Mental Health and Addiction Services	\$1,582,851	\$0	\$1,582,851
Veterans Services	\$62,898	\$0	\$62,898
Total Health & Human Services	\$74,706,513	\$0	\$74,706,513

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$99,198	\$0	\$99,198
Judiciary/Supreme Court	\$310,199	\$0	\$310,199
Public Defender	\$289,210	\$0	\$289,210
Public Safety	\$1,224,187	\$0	\$1,224,187
Rehabilitation & Correction	\$215,052	\$0	\$215,052
Youth Services	\$98,151	\$0	\$98,151
Total Justice & Corrections	\$2,235,997	\$0	\$2,235,997
Revenue Distribution			
Revenue Distribution Funds	\$4,943,951	\$0	\$4,943,951
Total Revenue Distribution	\$4,943,951	\$0	\$4,943,951
Transportation & Infrastructure			
Public Works Commission	\$0	\$693,983	\$693,983
Transportation	\$170,486	\$1,850,410	\$2,020,896
Highway Distributions to Local Governments	\$7,972,875	\$0	\$7,972,875
Total Transportation & Infrastructure	\$8,143,361	\$2,544,393	\$10,687,754
WASHINGTON COUNTY TOTAL	\$141,050,657	\$3,711,683	\$144,762,341



County Seat Wooster

Square Miles

551



2012 Population 114,848

2012 Per Capita Income

\$32,595

Agency	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$3,670,975	\$3,670,975
Arts Council	\$53,714	\$0	\$53,714
Education	\$85,969,122	\$0	\$85,969,122
Regents	\$7,817,860	\$3,512,040	\$11,329,899
Ohio Facilities Construction Commission	\$0	\$962,649	\$962,649
Total Education	\$93,840,695	\$8,145,664	\$101,986,359
General Government			
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$198,550	\$0	\$198,550
Commerce	\$131,150	\$0	\$131,150
Development	\$2,153,581	\$0	\$2,153,581
Environmental Protection	\$26,102	\$0	\$26,102
Natural Resources	\$214,388	\$0	\$214,388
Public Utilities Commission	\$183,914	\$0	\$183,914
Total General Government	\$2,923,353	\$0	\$2,923,353
Health & Human Services			
Mental Health	\$46,902	\$0	\$46,902
Opportunities for Ohioans with Disabilities	\$174,026	\$0	\$174,026
Aging	\$119,802	\$0	\$119,802
Developmental Disabilities	\$2,466,259	\$0	\$2,466,259
Health	\$466,339	\$0	\$466,339
Job and Family Services	\$3,841,557	\$0	\$3,841,557
Medicaid	\$101,475,961	\$0	\$101,475,961
Mental Health and Addiction Services	\$1,845,869	\$0	\$1,845,869
Veterans Services	\$67,482	\$0	\$67,482
Total Health & Human Services	\$110,504,197	\$0	\$110,504,197

FY 2014

Agency		Subsidy	Capital	Total
Justice & Corrections				
Adjutant General		\$0	\$92,611	\$92,611
Attorney General		\$111,287	\$0	\$111,287
Judiciary/Supreme Court		\$438,546	\$0	\$438,546
Public Defender		\$389,727	\$0	\$389,727
Public Safety		\$2,169,896	\$0	\$2,169,896
Rehabilitation & Correction		\$383,790	\$0	\$383,790
Youth Services		\$443,791	\$0	\$443,791
	Total Justice & Corrections	\$3,937,037	\$92,611	\$4,029,648
Revenue Distribution				
Revenue Distribution Funds		\$10,075,876	\$0	\$10,075,876
	Total Revenue Distribution	\$10,075,876	\$0	\$10,075,876
Transportation & Infrastruc	cture			
Public Works Commission		\$0	\$3,529,231	\$3,529,231
Transportation		\$118,428	\$3,013,301	\$3,131,729
Highway Distributions to Loc	al Governments	\$10,097,862	\$0	\$10,097,862
Total Tra	ansportation & Infrastructure	\$10,216,290	\$6,542,532	\$16,758,822
WAYNE COUNTY TOTAL		\$231,497,448	\$14,780,806	\$246,278,254

Williams

County Seat Bryan

Square Miles

425



2012 Population 37,513

2012 Per Capita Income \$34,613

Agency	Subsidy	Capital	Total
Education			
Education	\$28,782,968	\$0	\$28,782,968
Ohio Facilities Construction Commission	\$0	\$26,549	\$26,549
Total Education	\$28,782,968	\$26,549	\$28,809,517
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$24,528	\$0	\$24,528
Commerce	\$84,691	\$0	\$84,691
Development	\$4,478	\$0	\$4,478
Environmental Protection	\$19,628	\$0	\$19,628
Natural Resources	\$26,754	\$0	\$26,754
Public Utilities Commission	\$45,000	\$0	\$45,000
Total General Government	\$220,647	\$0	\$220,647
Health & Human Services			
Mental Health	\$42,182	\$0	\$42,182
Opportunities for Ohioans with Disabilities	\$161,101	\$0	\$161,101
Aging	\$43,506	\$0	\$43,506
Developmental Disabilities	\$284,346	\$40,000	\$324,346
Health	\$97,973	\$0	\$97,973
Job and Family Services	\$1,155,541	\$0	\$1,155,541
Medicaid	\$35,358,720	\$0	\$35,358,720
Mental Health and Addiction Services	\$27,572	\$0	\$27,572
Veterans Services	\$26,313	\$0	\$26,313
Total Health & Human Services	\$37,197,256	\$40,000	\$37,237,256
Justice & Corrections			
Attorney General	\$24,369	\$0	\$24,369
Judiciary/Supreme Court	\$291,524	\$0	\$291,524
Public Defender	\$52,977	\$0	\$52,977
Public Safety	\$556,278	\$0	\$556,278
Rehabilitation & Correction	\$441,574	\$0	\$441,574
Youth Services	\$176,519	\$0	\$176,519
Total Justice & Corrections	\$1,543,241	\$0	\$1,543,241

Agency		Subsidy	Capital	Total
Revenue Distribution				
Revenue Distribution Fun	ds	\$3,547,303	\$0	\$3,547,303
	Total Revenue Distribution	\$3,547,303	\$0	\$3,547,303
Transportation & Infrast	ructure			
Public Works Commission	n	\$0	\$490,000	\$490,000
Transportation		\$97,428	\$1,926,697	\$2,024,125
Highway Distributions to I	_ocal Governments	\$5,915,242	\$0	\$5,915,242
Total	Transportation & Infrastructure	\$6,012,670	\$2,416,697	\$8,429,367
WILLIAMS COUNTY TO	ΓAL	\$77,304,085	\$2,483,246	\$79,787,331



County SeatBowling Green

Square Miles 619



2012 Population 128,200

2012 Per Capita Income \$38,593

Agency	Subsidy	Capital	Total
Education	-		
School Facilities Commission	\$0	\$75,530	\$75,530
Arts Council	\$30,382	\$0	\$30,382
Education	\$84,834,890	\$0	\$84,834,890
eTech Ohio Commission	\$160,282	\$0	\$160,282
Historical Society	\$204,687	\$0	\$204,687
Library Board	\$145,617	\$0	\$145,617
Regents	\$71,720,488	\$8,772,957	\$80,493,444
Ohio Facilities Construction Commission	\$0	\$25,468	\$25,468
Total Education	\$157,096,347	\$8,873,955	\$165,970,302
General Government			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$400,646	\$0	\$400,646
Commerce	\$184,058	\$0	\$184,058
Development	\$945,727	\$0	\$945,727
Environmental Protection	\$79,052	\$0	\$79,052
Lake Erie Commission	\$3,937	\$0	\$3,937
Natural Resources	\$560,229	\$0	\$560,229
Public Utilities Commission	\$134,909	\$0	\$134,909
Total General Government	\$2,324,125	\$0	\$2,324,125
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$47,851	\$0	\$47,851
Mental Health	\$0	\$150,000	\$150,000
Aging	\$134,662	\$0	\$134,662
Developmental Disabilities	\$3,459,437	\$33,465	\$3,492,902
Health	\$386,282	\$0	\$386,282
Job and Family Services	\$3,146,666	\$0	\$3,146,666
Medicaid	\$86,138,210	\$0	\$86,138,210
Mental Health and Addiction Services	\$1,370,863	\$0	\$1,370,863
Veterans Services	\$109,487	\$0	\$109,487
Total Health & Human Services	\$94,793,458	\$183,465	\$94,976,923

FY 2014

Agency		Subsidy	Capital	Total
Justice & Corrections				
Adjutant General		\$0	\$275,545	\$275,545
Attorney General		\$150,649	\$3,046,830	\$3,197,479
Judiciary/Supreme Court		\$560,164	\$0	\$560,164
Public Defender		\$634,545	\$0	\$634,545
Public Safety		\$1,987,031	\$0	\$1,987,031
Rehabilitation & Correction		\$2,139,238	\$0	\$2,139,238
Youth Services		\$2,267,281	\$142,619	\$2,409,900
	Total Justice & Corrections	\$7,738,909	\$3,464,994	\$11,203,903
Revenue Distribution				
Revenue Distribution Funds		\$13,588,376	\$0	\$13,588,376
	Total Revenue Distribution	\$13,588,376	\$0	\$13,588,376
Transportation & Infrastru	cture			
Public Works Commission		\$0	\$3,129,443	\$3,129,443
Transportation		\$293,447	\$8,891,072	\$9,184,518
Highway Distributions to Loc	al Governments	\$10,947,283	\$0	\$10,947,283
Total Tra	ansportation & Infrastructure	\$11,240,730	\$12,020,515	\$23,261,244
WOOD COUNTY TOTAL		\$286,781,945	\$24,542,929	\$311,324,873



County Seat Wyandot

Square Miles 406



2012 Population 22,607

2012 Per Capita Income \$34,893

Agency	Subsidy	Capital	Total	
Education				
School Facilities Commission	\$0	\$6,501,930	\$6,501,930	
Education	\$14,925,321	\$0	\$14,925,321	
Historical Society	\$20,579	\$0	\$20,579	
Ohio Facilities Construction Commission	\$0	\$40,325	\$40,325	
Total Education	\$14,945,900	\$6,542,255	\$21,488,154	
General Government				
Agriculture	\$15,567	\$0	\$15,567	
Bureau of Workers' Compensation	\$118,700	\$0	\$118,700	
Commerce	\$58,239	\$0	\$58,239	
Development	\$28,898	\$0	\$28,898	
Environmental Protection	\$174,695	\$0	\$174,695	
Natural Resources	\$87,036	\$0	\$87,036	
Public Utilities Commission	\$45,000	\$0	\$45,000	
Total General Government	\$528,135	\$0	\$528,135	
Health & Human Services				
Opportunities for Ohioans with Disabilities	\$1,568	\$0	\$1,568	
Mental Health	\$37,869	\$0	\$37,869	
Aging	\$30,236	\$0	\$30,236	
Developmental Disabilities	\$288,255	\$0	\$288,255	
Health	\$96,224	\$0	\$96,224	
Job and Family Services	\$820,424	\$0	\$820,424	
Medicaid	\$18,299,102	\$0	\$18,299,102	
Mental Health and Addiction Services	\$4,185	\$0	\$4,185	
Veterans Services	\$17,020	\$0	\$17,020	
Total Health & Human Services	\$19,594,881	\$0	\$19,594,881	

FY 2014

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$35,803	\$0	\$35,803
Judiciary/Supreme Court	\$162,268	\$0	\$162,268
Public Defender	\$44,792	\$0	\$44,792
Public Safety	\$349,364	\$0	\$349,364
Rehabilitation & Correction	\$58,249	\$0	\$58,249
Youth Services	\$64,451	\$0	\$64,451
Total Justice & Corrections	\$714,927	\$0	\$714,927
Revenue Distribution			
Revenue Distribution Funds	\$2,093,435	\$0	\$2,093,435
Total Revenue Distribution	\$2,093,435	\$0	\$2,093,435
Transportation & Infrastructure			
Public Works Commission	\$0	\$783,034	\$783,034
Transportation	\$97,428	\$1,335,638	\$1,433,066
Highway Distributions to Local Governments	\$5,302,527	\$0	\$5,302,527
Total Transportation & Infrastructure	\$5,399,954	\$2,118,672	\$7,518,626
WYANDOT COUNTY TOTAL	\$43,277,232	\$8,660,926	\$51,938,158