

### STATE SPENDING BY COUNTY, FY 2016



Ohio Legislative Service Commission November 2016

### **Table of Contents**

Introduction	i-iii
Overview	i
Summary of FY 2016 Spending	ii
Section 1: Summary of FY 2016 Spending	1-9
FY 2016 Total Spending by County	1
FY 2016 Per Capita Spending by County	4
Map of FY 2016 Per Capita Spending by County	
FY 2016 Statewide Spending by Functional Category	
Section 2: County-by-County Lists of FY 2016 Spending	10-185
Adams County	10
Allen County	
Ashland County	
Ashtabula County	
Athens County	
Auglaize County	
Belmont County	
Brown County	
Butler County	26
Carroll County	
Champaign County	30
Clark County	
Clermont County	34
Clinton County	36
Columbiana County	
Coshocton County	40
Crawford County	
Cuyahoga County	
Darke County	46
Defiance County	48
Delaware County	50

Erie County	
Fairfield County	
Fayette County	
Franklin County	
Fulton County	60
Gallia County	62
Geauga County	64
Greene County	66
Guernsey County	68
Hamilton County	70
Hancock County	72
Hardin County	74
Harrison County	76
Henry County	78
Highland County	80
Hocking County	
Holmes County	
Huron County	
Jackson County	
Jefferson County	90
Knox County	
Lake County	94
Lawrence County	96
Licking County	
Logan County	
Lorain County	
Lucas County	
Madison County	106
Mahoning County	
Marion County	110
Medina County	112
Meigs County	114
Mercer County	116
Miami County	118
Monroe County	
Montgomery County	
Morgan County	
Morrow County	
Muskingum County	
Noble County	

Ottawa County	
Paulding County	
Perry County	
Pickaway County	
Pike County	
Portage County	
Preble County	
Putnam County	
Richland County	
Ross County	
Sandusky County	
Scioto County	
Seneca County	
Shelby County	
Stark County	
Summit County	
Trumbull County	
Tuscarawas County	
Union County	
Van Wert County	
Vinton County	
Warren County	
Washington County	
Wayne County	
Williams County	
Wood County	
Wyandot County	

### Introduction

Each year, the Ohio Legislative Service Commission (LSC) produces the *State Spending by County* report for the members and staff of the General Assembly. Using data provided to LSC by state agencies and the Ohio Administrative Knowledge System (OAKS), this report provides a picture of how state funds are distributed among Ohio's 88 counties. The FY 2016 report shows the funds disbursed by 44 state agencies for programs and projects in each county between July 1, 2015 and June 30, 2016.

The report focuses on two types of expenditures made by state agencies: **subsidy** and **capital**. Operating expenditures, such as payroll and purchased personal services, are excluded from this report. Of the two categories of spending included herein, the **subsidy** category consists primarily of (a) state payments to Medicaid providers and for other public assistance programs, (b) funding for schools and institutions of higher education, (c) moneys distributed to political subdivisions to offset or supplement the costs of certain public services, and (d) loans and grants for economic development. The **capital** category contains disbursements for the acquisition, construction, or improvement of physical assets such as land, buildings, and infrastructure.

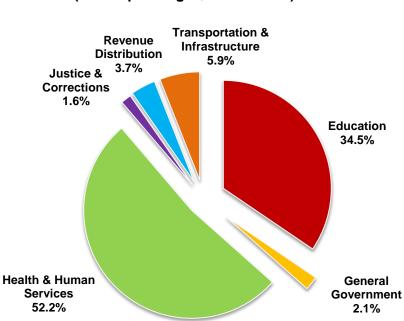
This report classifies state subsidy and capital disbursements into six functional categories based on agency responsibilities. These categories are (1) Education, (2) General Government, (3) Health and Human Services, (4) Justice and Corrections, (5) Revenue Distribution, and (6) Transportation and Infrastructure. Spending reported under the Revenue Distribution category consists of state tax revenues and other receipts distributed to local governments according to statutory formulas.<sup>1</sup>

This report consists of two sections. Section 1 summarizes agencies' FY 2016 spending by county. It includes tables listing and ranking the total and per capita spending in each county, as well as a map of per capita spending by county. Per capita spending amounts are based on population figures from 2014 U.S. Bureau of Economic Analysis estimates. Also included in Section 1 is a table showing statewide spending for each of the six functional categories described above. Section 2 of the report contains 88 individual tables, sorted alphabetically by county, detailing agencies' FY 2016 spending in each county. Each table breaks the spending data into subsidy and capital disbursement components and presents the data by agency within each functional category. The report may be viewed on the "Publications" page of LSC's website (www.lsc.ohio.gov/publications) under "Staff Research Reports."

<sup>&</sup>lt;sup>1</sup> Note that distributions to local governments for road and bridge projects, which, prior to FY 2013, were included in the Revenue Distribution category (for distributions made from motor fuel tax revenue) or the Justice and Corrections category (for distributions made from vehicle registration revenue passed through the Department of Public Safety), are in this report reflected in the Transportation and Infrastructure category under "Highway Distributions to Local Governments."

#### Summary of FY 2016 Spending

In FY 2016, the state disbursed \$37.27 billion in subsidies and capital funds<sup>2</sup> for programs and projects in Ohio's 88 counties. Of this amount, 94.4% (\$35.18 billion) fell into the subsidy category and 5.6% (\$2.09 billion) was in the form of expenditures for capital improvement projects. The chart below displays each functional category's share of state spending in FY 2016. Health & Human Services at 52.2% (\$19.45 billion) and Education at 34.5% (\$12.86 billion) together account for the vast majority of total state spending. Transportation and Infrastructure (including distributions for local roads and bridges) ranks third at 5.9% (\$2.23 billion), followed by Revenue Distribution at 3.7% (\$1.38 billion), General Government at 2.1% (\$774.2 million), and Justice and Corrections at 1.6% (\$581.8 million).



State Spending by Functional Category, FY 2016 (Total Spending: \$37.27 billion)

<sup>&</sup>lt;sup>2</sup> Subsidy and capital expenditures in this report are based on the classifications used by the Ohio Administrative Knowledge System (OAKS), which the state uses to process and capture information about its financial transactions. Subsidy expenditures are those classified under OAKS Account Category 550, while capital expenditures are those classified under OAKS Account Category 570. The report includes all Account Category 570 expenditures, which are completely funded with state moneys, and Account Category 550 expenditures from all budget fund groups except those from the Federal Fund Group. However, the subsidy figures used in this report include federal reimbursements for Medicaid and certain other public assistance programs that are deposited into the General Revenue Fund as well as some other federal dollars that are deposited into various state special revenue funds for certain activities.

In general, urban counties with large populations receive more state funds than rural counties with fewer residents. As Table 1 below shows, the five counties in which the largest shares of state spending occurred in FY 2016 were the ones that are home to Ohio's largest cities. Franklin County, home to the state capital in Columbus, ranked first at \$4.66 billion, followed by Cuyahoga County, home to Cleveland, at \$4.51 billion. Hamilton (\$2.83 billion), Summit (\$1.92 billion), and Montgomery (\$1.87 billion) rounded out the top five. The five counties in which the least state spending occurred in FY 2016 were all rural counties with smaller populations. Noble County (\$38.6 million) had the fewest total state expenditures, followed by Monroe (\$49.7 million), Paulding (\$51.1 million), Harrison (\$51.2 million), and Wyandot (\$54.1 million).

	Table 1. Counties with the Most and Least Total State Spending, FY 2016					
Most Total State Spending				Least Total St	ate Spending	
Rank	County	State Spending	Rank County State Spending			
1	Franklin	\$4,664,334,195	84	Wyandot	\$54,061,680	
2	Cuyahoga	\$4,514,724,610	85	Harrison	\$51,210,209	
3	Hamilton	\$2,827,781,995	86	Paulding	\$51,142,097	
4	Summit	\$1,915,544,215	87	Monroe	\$49,661,314	
5	Montgomery	\$1,867,291,155	88	Noble	\$38,552,600	

While populous counties in major metropolitan areas receive more state funds in absolute dollar terms than smaller rural counties, this is not always the case when measuring state spending on a per capita basis. For instance, none of the top five counties in terms of per capita state spending, shown in Table 2 below, are also among the top five in overall spending. These counties are smaller, more rural, and have lower per capita incomes, so state dollars spent there may reflect greater per capita spending on social programs from the Departments of Medicaid and Job and Family Services and on schools from the Department of Education, and in the case of Athens County, the presence of Ohio University, a major state institution of higher education. Conversely, four of the five counties receiving the least state spending per capita (Warren, Geauga, Medina, and Delaware) are suburban counties with higher per capita incomes; they tend to receive less state assistance for social programs and schools.

Table 2. Counties with the Most and Least State Spending Per Capita, FY 2016						
Most State Spending Per Capita			Least State Spending Per Capita			
Rank	County	State Spending	Rank County State Spendi			
1	Athens	\$5,906	84	Warren	\$2,064	
2	Pike	\$5,079	85	Medina	\$1,800	
3	Scioto	\$4,891	86	Geauga	\$1,572	
4	Gallia	\$4,679	87	Holmes	\$1,477	
5	Vinton	\$4,586	88	Delaware	\$1,291	

# **Section 1**

## Summary of FY 2016 Spending

- FY 2016 Total Spending by County
- FY 2016 Per Capita Spending by County
- Map of FY 2016 Per Capita Spending by County
- FY 2016 Statewide Spending by Functional Category

#### FY 2016 Total Spending by County

County Name	Subsidy	Capital	Total	Ranking
Adams	\$111,326,977	\$11,243,222	\$122,570,199	61
Allen	\$311,808,781	\$29,553,082	\$341,361,863	24
Ashland	\$107,333,601	\$9,629,122	\$116,962,723	64
Ashtabula	\$315,992,031	\$23,436,865	\$339,428,896	25
Athens	\$366,857,897	\$15,320,443	\$382,178,340	22
Auglaize	\$107,039,633	\$6,665,710	\$113,705,343	70
Belmont	\$207,738,644	\$13,186,231	\$220,924,875	37
Brown	\$144,477,230	\$10,917,942	\$155,395,173	44
Butler	\$938,521,721	\$54,911,165	\$993,432,886	8
Carroll	\$59,909,489	\$5,400,579	\$65,310,068	81
Champaign	\$111,604,865	\$14,104,531	\$125,709,396	59
Clark	\$470,059,800	\$11,024,243	\$481,084,042	14
Clermont	\$428,383,741	\$19,321,446	\$447,705,187	17
Clinton	\$122,038,580	\$6,077,572	\$128,116,152	56
Columbiana	\$308,361,152	\$10,961,610	\$319,322,761	26
Coshocton	\$120,166,125	\$4,845,553	\$125,011,678	60
Crawford	\$120,994,749	\$8,125,478	\$129,120,227	54
Cuyahoga	\$4,300,928,727	\$213,795,883	\$4,514,724,610	2
Darke	\$116,251,488	\$17,132,061	\$133,383,549	53
Defiance	\$96,378,359	\$25,240,266	\$121,618,625	63
Delaware	\$223,854,264	\$20,362,189	\$244,216,453	35
Erie	\$199,094,846	\$8,731,572	\$207,826,418	38
Fairfield	\$353,428,172	\$39,714,384	\$393,142,556	20
Fayette	\$113,109,509	\$3,797,562	\$116,907,072	65
Franklin	\$4,419,393,517	\$244,940,678	\$4,664,334,195	1
Fulton	\$104,500,901	\$6,804,298	\$111,305,199	72
Gallia	\$137,102,432	\$5,132,560	\$142,234,992	50
Geauga	\$138,735,231	\$9,454,709	\$148,189,939	47
Greene	\$443,209,593	\$27,227,368	\$470,436,962	15
Guernsey	\$134,526,259	\$7,871,526	\$142,397,785	49
Hamilton	\$2,718,445,325	\$109,336,670	\$2,827,781,995	3
Hancock	\$180,884,582	\$5,983,018	\$186,867,600	39
Hardin	\$76,422,670	\$3,152,641	\$79,575,311	78
Harrison	\$45,776,852	\$5,433,357	\$51,210,209	85
Henry	\$95,079,129	\$20,672,295	\$115,751,424	66
Highland	\$139,470,130	\$2,602,783	\$142,072,913	51
Hocking	\$101,509,695	\$6,873,867	\$108,383,562	73
Holmes	\$62,299,650	\$2,521,692	\$64,821,343	82
Huron	\$146,176,187	\$3,558,836	\$149,735,023	46

Ohio Legislative Service Commission

County Name	Subsidy	Capital	Total	Ranking
Jackson	\$123,740,991	\$2,872,166	\$126,613,157	58
Jefferson	\$207,578,662	\$13,525,852	\$221,104,514	36
Knox	\$173,755,171	\$5,293,556	\$179,048,727	41
Lake	\$481,718,884	\$16,203,513	\$497,922,396	13
Lawrence	\$237,224,419	\$30,406,499	\$267,630,917	31
Licking	\$411,009,395	\$27,936,193	\$438,945,589	18
Logan	\$124,482,537	\$4,628,989	\$129,111,527	55
Lorain	\$764,186,394	\$36,696,182	\$800,882,576	10
Lucas	\$1,712,076,497	\$151,350,610	\$1,863,427,106	6
Madison	\$96,874,455	\$18,845,415	\$115,719,871	67
Mahoning	\$830,685,019	\$38,590,691	\$869,275,710	9
Marion	\$246,657,383	\$6,417,091	\$253,074,474	34
Medina	\$308,755,357	\$8,120,058	\$316,875,414	27
Meigs	\$88,524,998	\$3,517,132	\$92,042,130	76
Mercer	\$98,874,948	\$4,995,964	\$103,870,911	74
Miami	\$242,377,475	\$18,745,702	\$261,123,178	32
Monroe	\$40,646,137	\$9,015,178	\$49,661,314	87
Montgomery	\$1,791,131,311	\$76,159,843	\$1,867,291,155	5
Morgan	\$61,068,680	\$4,481,922	\$65,550,602	80
Morrow	\$88,618,926	\$8,010,132	\$96,629,058	75
Muskingum	\$285,306,144	\$18,782,127	\$304,088,271	28
Noble	\$33,072,687	\$5,479,913	\$38,552,600	88
Ottawa	\$103,096,036	\$10,695,754	\$113,791,790	69
Paulding	\$44,609,719	\$6,532,378	\$51,142,097	86
Perry	\$124,417,847	\$2,842,099	\$127,259,947	57
Pickaway	\$143,564,347	\$15,154,436	\$158,718,782	43
Pike	\$132,652,785	\$10,868,253	\$143,521,038	48
Portage	\$372,639,965	\$25,571,720	\$398,211,685	19
Preble	\$109,054,915	\$4,638,071	\$113,692,986	71
Putnam	\$79,399,494	\$2,339,797	\$81,739,291	77
Richland	\$373,384,860	\$15,521,093	\$388,905,953	21
Ross	\$267,505,828	\$16,757,561	\$284,263,389	29
Sandusky	\$176,437,171	\$9,133,364	\$185,570,535	40
Scioto	\$365,389,155	\$12,483,981	\$377,873,135	23
Seneca	\$146,459,629	\$7,663,765	\$154,123,395	45
Shelby	\$111,860,021	\$10,439,049	\$122,299,071	62
Stark	\$1,190,927,061	\$34,549,029	\$1,225,476,090	7
Summit	\$1,830,379,312	\$85,164,903	\$1,915,544,215	4
Trumbull	\$593,754,747	\$20,500,470	\$614,255,216	11
Tuscarawas	\$245,553,382	\$9,356,345	\$254,909,727	33
Union	\$129,923,125	\$5,914,121	\$135,837,247	52
Van Wert	\$72,295,719	\$2,644,150	\$74,939,869	79
Vinton	\$57,328,219	\$3,365,984	\$60,694,203	83

Ohio Legislative Service Commission

County Name	Subsidy	Capital	Total	Ranking
Warren	\$420,814,520	\$36,588,066	\$457,402,587	16
Washington	\$161,668,963	\$6,612,123	\$168,281,087	42
Wayne	\$261,806,447	\$12,294,545	\$274,100,992	30
Williams	\$95,692,917	\$18,965,163	\$114,658,080	68
Wood	\$369,436,885	\$145,671,518	\$515,108,403	12
Wyandot	\$49,867,733	\$4,193,947	\$54,061,680	84
Statewide Totals:	\$35,177,479,811	\$2,091,601,422	\$37,269,081,232	

#### FY 2016 Per Capita Spending by County

County Name	Subsidy	Capital	Total	Ranking
Adams	\$3,958	\$400	\$4,357	7
Allen	\$2,968	\$281	\$3,250	36
Ashland	\$2,024	\$182	\$2,205	82
Ashtabula	\$3,186	\$236	\$3,423	31
Athens	\$5,669	\$237	\$5,906	1
Auglaize	\$2,335	\$145	\$2,480	74
Belmont	\$2,991	\$190	\$3,181	39
Brown	\$3,275	\$247	\$3,522	26
Butler	\$2,508	\$147	\$2,655	60
Carroll	\$2,125	\$192	\$2,317	80
Champaign	\$2,852	\$360	\$3,213	37
Clark	\$3,442	\$81	\$3,523	25
Clermont	\$2,125	\$96	\$2,221	81
Clinton	\$2,917	\$145	\$3,062	43
Columbiana	\$2,918	\$104	\$3,021	45
Coshocton	\$3,291	\$133	\$3,423	30
Crawford	\$2,848	\$191	\$3,040	44
Cuyahoga	\$3,414	\$170	\$3,584	21
Darke	\$2,227	\$328	\$2,555	67
Defiance	\$2,503	\$655	\$3,158	40
Delaware	\$1,184	\$108	\$1,291	88
Erie	\$2,626	\$115	\$2,741	56
Fairfield	\$2,350	\$264	\$2,614	64
Fayette	\$3,927	\$132	\$4,059	11
Franklin	\$3,589	\$199	\$3,788	16
Fulton	\$2,454	\$160	\$2,614	65
Gallia	\$4,510	\$169	\$4,679	4
Geauga	\$1,471	\$100	\$1,572	86
Greene	\$2,705	\$166	\$2,872	48
Guernsey	\$3,398	\$199	\$3,597	20
Hamilton	\$3,370	\$136	\$3,506	27
Hancock	\$2,401	\$79	\$2,480	75
Hardin	\$2,404	\$99	\$2,503	72
Harrison	\$2,945	\$350	\$3,295	33
Henry	\$3,403	\$740	\$4,143	10
Highland	\$3,240	\$60	\$3,301	32
Hocking	\$3,534	\$239	\$3,773	17
Holmes	\$1,419	\$57	\$1,477	87
Huron	\$2,490	\$61	\$2,550	68

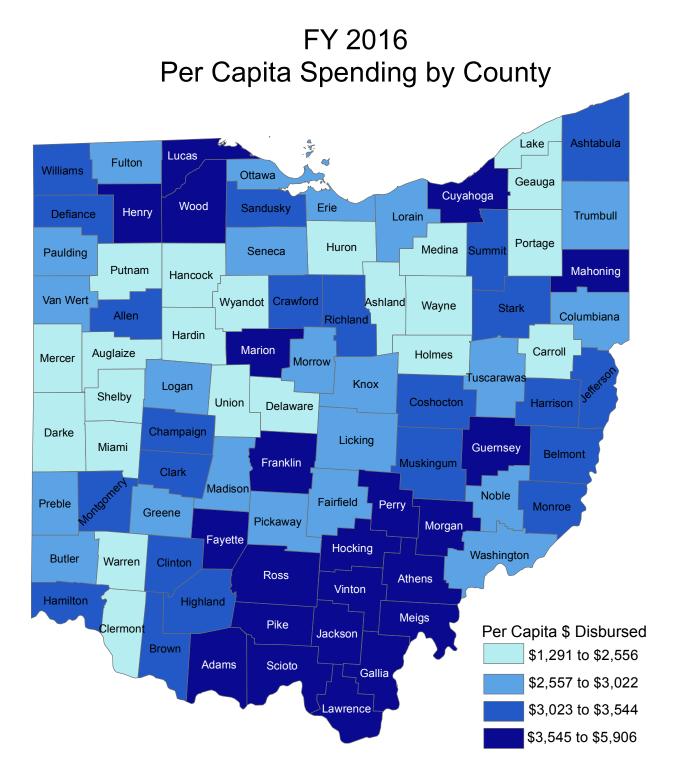
Ohio Legislative Service Commission

County Name	Subsidy	Capital	Total	Ranking
Jackson	\$3,779	\$88	\$3,866	14
Jefferson	\$3,066	\$200	\$3,266	34
Knox	\$2,841	\$87	\$2,927	47
Lake	\$2,101	\$71	\$2,172	83
Lawrence	\$3,850	\$493	\$4,343	8
Licking	\$2,426	\$165	\$2,591	66
Logan	\$2,735	\$102	\$2,837	49
Lorain	\$2,512	\$121	\$2,633	63
Lucas	\$3,933	\$348	\$4,281	9
Madison	\$2,206	\$429	\$2,635	61
Mahoning	\$3,562	\$165	\$3,728	18
Marion	\$3,753	\$98	\$3,851	15
Medina	\$1,754	\$46	\$1,800	85
Meigs	\$3,794	\$151	\$3,945	13
Mercer	\$2,422	\$122	\$2,544	69
Miami	\$2,333	\$180	\$2,513	71
Monroe	\$2,810	\$623	\$3,433	29
Montgomery	\$3,360	\$143	\$3,503	28
Morgan	\$4,114	\$302	\$4,416	6
Morrow	\$2,521	\$228	\$2,749	54
Muskingum	\$3,325	\$219	\$3,543	23
Noble	\$2,303	\$382	\$2,684	59
Ottawa	\$2,505	\$260	\$2,765	52
Paulding	\$2,349	\$344	\$2,693	58
Perry	\$3,474	\$79	\$3,554	22
Pickaway	\$2,524	\$266	\$2,791	50
Pike	\$4,695	\$385	\$5,079	2
Portage	\$2,302	\$158	\$2,460	76
Preble	\$2,622	\$112	\$2,734	57
Putnam	\$2,324	\$68	\$2,392	78
Richland	\$3,062	\$127	\$3,189	38
Ross	\$3,467	\$217	\$3,684	19
Sandusky	\$2,932	\$152	\$3,084	41
Scioto	\$4,729	\$162	\$4,891	3
Seneca	\$2,631	\$138	\$2,769	51
Shelby	\$2,285	\$213	\$2,498	73
Stark	\$3,170	\$92	\$3,262	35
Summit	\$3,377	\$157	\$3,535	24
Trumbull	\$2,894	\$100	\$2,994	46
Tuscarawas	\$2,646	\$101	\$2,747	55
Union	\$2,416	\$110	\$2,526	70
Van Wert	\$2,540	\$93	\$2,633	62
Vinton	\$4,332	\$254	\$4,586	5

Ohio Legislative Service Commission

5

County Name	Subsidy	Capital	Total	Ranking
Warren	\$1,898	\$165	\$2,064	84
Washington	\$2,641	\$108	\$2,749	53
Wayne	\$2,266	\$106	\$2,372	79
Williams	\$2,566	\$509	\$3,075	42
Wood	\$2,851	\$1,124	\$3,975	12
Wyandot	\$2,231	\$188	\$2,419	77



#### FY 2016 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
Education			
Arts Council	\$11,451,944	\$0	\$11,451,944
Broadcast Educational Media Commission	\$5,733,716	\$812,489	\$6,546,205
Education	\$10,060,629,422	\$0	\$10,060,629,422
Higher Education	\$2,230,632,927	\$209,434,004	\$2,440,066,930
Library Board	\$1,858,163	\$0	\$1,858,163
Ohio Facilities Construction Commission	\$0	\$322,436,877	\$322,436,877
Ohio History Connection	\$13,514,959	\$0	\$13,514,959
School for the Blind	\$0	\$81,024	\$81,024
School for the Deaf	\$0	\$172,696	\$172,696
Total Education	\$12,323,821,130	\$532,937,090	\$12,856,758,220
General Government			
Accountancy Board	\$307,224	\$0	\$307,224
Accountancy Board Administrative Services			
	\$7,277,495 \$5,044,401	\$5,913,168 \$5,080,339	\$13,190,66
	\$5,044,101		\$10,124,44
Air Quality Development Authority	\$170,229	\$0 \$0	\$170,22
Architects Board	\$6,400	\$0	\$6,40
Bureau of Workers' Compensation	\$25,267,382	\$5,463,578	\$30,730,96
Capitol Square Review & Advisory Board	\$0	\$486,356	\$486,35
Commerce	\$19,788,601	\$340,539	\$20,129,14
Development	\$507,324,266	\$21,417,782	\$528,742,04
Environmental Protection	\$17,483,320	\$0	\$17,483,32
Expositions Commission	\$44,227	\$28,677,695	\$28,721,92
Lake Erie Commission	\$149,131	\$0	\$149,13
Natural Resources	\$19,682,814	\$103,297,704	\$122,980,51
Public Utilities Commission	\$963,023	\$0	\$963,023
Veterinary Medical Licensing Board	\$20,000	\$0	\$20,000
Total General Government	\$603,528,213	\$170,677,161	\$774,205,374
Health & Human Services			
Aging	\$11,162,887	\$0	\$11,162,88
Board of Nursing	\$1,493,506	\$0	\$1,493,50
Commission on Minority Health	\$1,907,266	\$0	\$1,907,26
Developmental Disabilities	\$505,961,014	\$10,609,152	\$516,570,16
Health	\$71,710,619	\$0	\$71,710,61
Job and Family Services	\$708,288,285	\$245,477	\$708,533,76
Medicaid	\$17,949,078,101	\$0	\$17,949,078,10
Mental Health and Addiction Services	\$122,574,085	\$29,001,147	\$151,575,23
Opportunities for Ohioans with Disabilities	\$27,737,970	\$0	\$27,737,97
Veterans Services	\$1,111,441	\$4,575,220	\$5,686,66
Total Health & Human Services	\$19,401,025,174	\$44,430,995	\$19,445,456,169

Categories	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$148,659	\$3,058,814	\$3,207,473
Attorney General	\$12,363,262	\$1,970,465	\$14,333,727
Judiciary/Supreme Court	\$4,337,130	\$188,328	\$4,525,458
Public Defender	\$70,579,290	\$0	\$70,579,290
Public Safety	\$196,198,905	\$3,326,615	\$199,525,520
Rehabilitation & Correction	\$138,384,300	\$62,680,240	\$201,064,541
Youth Services	\$82,016,296	\$6,531,370	\$88,547,666
Total Justice & Corrections	\$504,027,842	\$77,755,832	\$581,783,674
Revenue Distribution Funds			
Revenue Distribution	\$1,379,140,674	\$0	\$1,379,140,674
Total Revenue Distribution Funds	\$1,379,140,674	\$0	\$1,379,140,674
Transportation & Infrastructure			
Public Works Commission	\$0	\$273,207,679	\$273,207,679
	\$73,532,863	\$992,592,665	\$1,066,125,528
Transportation			<b>#</b> 000 400 044
I ransportation Highway Distributions to Local Governments	\$892,403,914	\$0	\$892,403,914
	\$892,403,914 <b>\$965,936,777</b>	\$0 <b>\$1,265,800,344</b>	\$892,403,914 <b>\$2,231,737,121</b>

# **Section 2**

### County-by-County Lists of FY 2016 Spending



County Seat

West Union

Square Miles 588



**2014 Population** 28,129

2014 Per Capita Income \$28,374

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$36,274,005	\$0	\$36,274,005
Ohio History Connection	\$103,911	\$0	\$103,911
Total Education	\$36,377,916	\$0	\$36,377,916
General Government			
Agriculture	\$31,102	\$0	\$31,102
Bureau of Workers' Compensation	\$5,500	\$0	\$5,500
Commerce	\$4,220	\$0	\$4,220
Development	\$392,950	\$0	\$392,950
Environmental Protection	\$12,004	\$0	\$12,004
Natural Resources	\$226,652	\$8,191	\$234,843
Total General Government	\$672,428	\$8,191	\$680,61
Health & Human Services			
Aging	\$38,681	\$0	\$38,68
Developmental Disabilities	\$255,357	\$0	\$255,35
Health	\$124,543	\$0	\$124,54
Job and Family Services	\$4,917,746	\$0	\$4,917,746
Medicaid	\$60,222,526	\$0	\$60,222,520
Mental Health and Addiction Services	\$60,797	\$0	\$60,79
Opportunities for Ohioans with Disabilities	\$9,142	\$0	\$9,142
Veterans Services	\$5,162	\$0	\$5,162
Total Health & Human Services	\$65,633,954	\$0	\$65,633,954
Justice & Corrections			
Attorney General	\$121,788	\$0	\$121,788
Public Defender	\$49,697	\$0	\$49,69
Public Safety	\$159,860	\$0	\$159,860
Rehabilitation & Correction	\$350,732	\$0	\$350,73
Youth Services	\$152,603	\$0	\$152,60
Total Justice & Corrections	\$834,680	\$0	\$834,68
Revenue Distribution Funds			
Revenue Distribution	\$2,374,548	\$0	\$2,374,548
Total Revenue Distribution Funds	\$2,374,548	\$0	\$2,374,548

	FY 2016		
Agency	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$948,625	\$948,625
Transportation	\$70,858	\$10,286,405	\$10,357,263
Highway Distributions to Local Governments	\$5,362,594	\$0	\$5,362,594
Total Transportation & Infrastructure	\$5,433,451	\$11,235,030	\$16,668,482
ADAMS COUNTY TOTAL	\$111,326,977	\$11,243,222	\$122,570,199



County Seat Lima

Square Miles 410

2014 Population

105,040

2014 Per Capita Income

\$36,169

	FY 2016		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$49,131	\$0	\$49,131
Education	\$107,376,809	\$0	\$107,376,809
Higher Education	\$13,601,526	\$1,067,873	\$14,669,399
Ohio Facilities Construction Commission	\$0	\$11,058,402	\$11,058,402
Total Education	\$121,027,465	\$12,126,275	\$133,153,740
General Government			
Administrative Services	\$108,667	\$0	\$108,667
Agriculture	\$73,034	\$0	\$73,034
Bureau of Workers' Compensation	\$434,409	\$0	\$434,409
Commerce	\$186,519	\$0	\$186,519
Development	\$858,840	\$0	\$858,840
Environmental Protection	\$322,615	\$0	\$322,615
Natural Resources	\$168,912	\$84,916	\$253,827
Public Utilities Commission	\$3,900	\$0	\$3,900
Total General Government	\$2,156,895	\$84,916	\$2,241,811
Health & Human Services			
Aging	\$136,821	\$0	\$136,821
Board of Nursing	\$112,734	\$0	\$112,734
Commission on Minority Health	\$2,000	\$0	\$2,000
Developmental Disabilities	\$1,504,365	\$0	\$1,504,365
Health	\$654,836	\$0	\$654,836
Job and Family Services	\$4,755,172	\$0	\$4,755,172
Medicaid	\$153,804,437	\$0	\$153,804,437
Mental Health and Addiction Services	\$3,388,904	\$0	\$3,388,904
Opportunities for Ohioans with Disabilities	\$276,353	\$0	\$276,353
Veterans Services	\$8,698	\$0	\$8,698
Total Health & Human Services	\$164,644,321	\$0	\$164,644,321

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$302,050	\$302,050
Attorney General	\$162,122	\$0	\$162,122
Judiciary/Supreme Court	\$49,517	\$0	\$49,517
Public Defender	\$373,051	\$0	\$373,051
Public Safety	\$1,193,975	\$16,710	\$1,210,685
Rehabilitation & Correction	\$3,785,237	\$2,209,026	\$5,994,263
Youth Services	\$508,081	\$0	\$508,081
Total Justice & Corrections	\$6,071,982	\$2,527,785	\$8,599,767
Revenue Distribution Funds			
Revenue Distribution	\$9,335,987	\$0	\$9,335,987
Total Revenue Distribution Funds	\$9,335,987	\$0	\$9,335,987
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,832,774	\$2,832,774
Transportation	\$203,845	\$11,981,332	\$12,185,177
Highway Distributions to Local Governments	\$8,368,287	\$0	\$8,368,287
Total Transportation & Infrastructure	\$8,572,132	\$14,814,106	\$23,386,238
ALLEN COUNTY TOTAL	\$311,808,781	\$29,553,082	\$341,361,863



County Seat Ashland

/ tornaria

Square Miles 403

**2014 Population** 53,035

2014 Per Capita Income \$33,995

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$23,019	\$0	\$23,019
Education	\$30,147,560	\$0	\$30,147,560
Higher Education	\$2,018,494	\$0	\$2,018,494
Total Education	\$32,189,072	\$0	\$32,189,072
General Government			
Agriculture	\$38,993	\$92,665	\$131,658
Bureau of Workers' Compensation	\$228,949	\$0	\$228,949
Commerce	\$100,101	\$0	\$100,10 <sup>-</sup>
Development	\$44,985	\$0	\$44,98
Environmental Protection	\$32,428	\$0	\$32,428
Natural Resources	\$636,628	\$3,245,875	\$3,882,503
Total General Government	\$1,082,084	\$3,338,540	\$4,420,623
Health & Human Services			
Aging	\$61,788	\$0	\$61,788
Board of Nursing	\$180,984	\$0	\$180,984
Developmental Disabilities	\$1,355,478	\$0	\$1,355,478
Health	\$142,896	\$0	\$142,89
Job and Family Services	\$1,510,118	\$0	\$1,510,118
Medicaid	\$56,513,704	\$0	\$56,513,704
Mental Health and Addiction Services	\$1,350,799	\$1,000,000	\$2,350,79
Opportunities for Ohioans with Disabilities	\$46,371	\$0	\$46,37
Veterans Services	\$7,718	\$0	\$7,718
Total Health & Human Services	\$61,169,858	\$1,000,000	\$62,169,858
Justice & Corrections			
Attorney General	\$107,149	\$0	\$107,149
Public Defender	\$115,745	\$0	\$115,74
Public Safety	\$538,298	\$0	\$538,298
Rehabilitation & Correction	\$110,547	\$0	\$110,54
Youth Services	\$205,782	\$0	\$205,782
Total Justice & Corrections	\$1,077,521	\$0	\$1,077,52 <sup>,</sup>

FY 2016		
Subsidy	Capital	Total
\$4,651,360	\$0	\$4,651,360
\$4,651,360	\$0	\$4,651,360
\$0	\$723,606	\$723,606
\$263,012	\$4,566,976	\$4,829,988
\$6,900,695	\$0	\$6,900,695
\$7,163,707	\$5,290,582	\$12,454,289
\$107,333,601	\$9,629,122	\$116,962,723
	\$4,651,360 \$4,651,360 \$0 \$263,012 \$6,900,695 \$7,163,707	Subsidy         Capital           \$4,651,360         \$0           \$4,651,360         \$0           \$4,651,360         \$0           \$4,651,360         \$0           \$4,651,360         \$0           \$4,651,360         \$0           \$4,651,360         \$0           \$4,651,360         \$0           \$263,012         \$4,566,976           \$6,900,695         \$0           \$7,163,707         \$5,290,582



County Seat

Jefferson Square Miles

709



**2014 Population** 99,175

2014 Per Capita Income \$33,412

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$23,655	\$0	\$23,655
Education	\$94,029,519	\$0	\$94,029,519
Higher Education	\$390,436	\$0	\$390,436
Ohio Facilities Construction Commission	\$0	\$6,038	\$6,038
Total Education	\$94,443,610	\$6,038	\$94,449,648
General Government			
Administrative Services	\$95,254	\$0	\$95,254
Agriculture	\$40,631	\$0	\$40,63 <sup>2</sup>
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$132,584	\$0	\$132,584
Commerce	\$214,535	\$0	\$214,53
Development	\$606,191	\$1,246	\$607,43
Environmental Protection	\$119,373	\$0	\$119,373
Natural Resources	\$126,473	\$3,221,638	\$3,348,110
Public Utilities Commission	\$3,445	\$0	\$3,44
Total General Government	\$1,338,587	\$3,222,884	\$4,561,47
Health & Human Services			
Aging	\$125,630	\$0	\$125,630
Developmental Disabilities	\$7,072,496	\$0	\$7,072,496
Health	\$345,913	\$0	\$345,91
Job and Family Services	\$7,205,377	\$0	\$7,205,37
Medicaid	\$180,299,616	\$0	\$180,299,610
Mental Health and Addiction Services	\$1,060,229	\$0	\$1,060,229
Opportunities for Ohioans with Disabilities	\$69,800	\$0	\$69,80
Veterans Services	\$13,372	\$0	\$13,372
Total Health & Human Services	\$196,192,434	\$0	\$196,192,434

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$62,860	\$0	\$62,860
Judiciary/Supreme Court	\$9,171	\$0	\$9,171
Public Defender	\$548,925	\$0	\$548,925
Public Safety	\$2,062,198	\$0	\$2,062,198
Rehabilitation & Correction	\$614,019	\$0	\$614,019
Youth Services	\$573,382	\$0	\$573,382
Total Justice & Corrections	\$3,870,554	\$0	\$3,870,554
Revenue Distribution Funds			
Revenue Distribution	\$10,476,657	\$0	\$10,476,657
Total Revenue Distribution Funds	\$10,476,657	\$0	\$10,476,657
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,820,577	\$3,820,577
Transportation	\$276,271	\$16,387,366	\$16,663,636
Highway Distributions to Local Governments	\$9,393,920	\$0	\$9,393,920
Total Transportation & Infrastructure	\$9,670,191	\$20,207,943	\$29,878,134
ASHTABULA COUNTY TOTAL	\$315,992,031	\$23,436,865	\$339,428,896



### Athens

**2014 Population** 64,713

2014 Per Capita Income \$30,977

County Seat Athens

Square Miles 484

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$100,894	\$0	\$100,894
Broadcast Educational Media Commission	\$631,080	\$0	\$631,080
Education	\$45,328,096	\$0	\$45,328,096
Higher Education	\$184,662,285	\$7,528,532	\$192,190,816
Ohio Facilities Construction Commission	\$0	\$27,058	\$27,058
Ohio History Connection	\$8,000	\$0	\$8,000
Total Education	\$230,730,356	\$7,555,590	\$238,285,945
General Government			
Administrative Services	\$72,118	\$0	\$72,118
Agriculture	\$54,312	\$0	\$54,312
Architects Board	\$200	\$0	\$20
Bureau of Workers' Compensation	\$97,992	\$0	\$97,992
Commerce	\$97,483	\$0	\$97,483
Development	\$6,506,227	\$1,296,691	\$7,802,918
Environmental Protection	\$122,265	\$0	\$122,26
Natural Resources	\$155,111	\$478,012	\$633,123
Total General Government	\$7,105,709	\$1,774,703	\$8,880,412
Health & Human Services			
Aging	\$104,172	\$0	\$104,172
Board of Nursing	\$90,734	\$0	\$90,734
Developmental Disabilities	\$2,710,512	\$740,712	\$3,451,224
Health	\$306,428	\$0	\$306,428
Job and Family Services	\$5,289,909	\$0	\$5,289,90
Medicaid	\$99,847,034	\$0	\$99,847,034
Mental Health and Addiction Services	\$2,389,502	\$381,854	\$2,771,356
Opportunities for Ohioans with Disabilities	\$254,808	\$0	\$254,808
Veterans Services	\$8,500	\$0	\$8,500
Total Health & Human Services	\$111,001,600	\$1,122,566	\$112,124,166

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$132,261	\$0	\$132,261
Public Defender	\$275,446	\$0	\$275,446
Public Safety	\$958,036	\$0	\$958,036
Rehabilitation & Correction	\$2,984,258	\$0	\$2,984,258
Youth Services	\$1,796,078	\$11,107	\$1,807,185
Total Justice & Corrections	\$6,146,079	\$11,107	\$6,157,186
Revenue Distribution Funds			
Revenue Distribution	\$5,873,120	\$0	\$5,873,120
Total Revenue Distribution Funds	\$5,873,120	\$0	\$5,873,120
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,375,376	\$1,375,376
Transportation	\$78,222	\$3,481,101	\$3,559,323
Highway Distributions to Local Governments	\$5,922,812	\$0	\$5,922,812
Total Transportation & Infrastructure	\$6,001,034	\$4,856,477	\$10,857,511
ATHENS COUNTY TOTAL	\$366,857,897	\$15,320,443	\$382,178,340



County Seat Wapakoneta

Square Miles

400



**2014 Population** 45,841

**2014 Per Capita Income** \$41,443

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$19,845	\$0	\$19,845
Education	\$45,786,732	\$0	\$45,786,732
Ohio Facilities Construction Commission	\$0	\$455,970	\$455,970
Ohio History Connection	\$95,587	\$0	\$95,58
Total Education	\$45,902,164	\$455,970	\$46,358,134
General Government			
Administrative Services	\$52,330	\$0	\$52,330
Agriculture	\$58,854	\$0	\$58,854
Bureau of Workers' Compensation	\$176,191	\$0	\$176,19
Commerce	\$76,908	\$0	\$76,908
Development	\$489,480	\$0	\$489,480
Environmental Protection	\$115,004	\$0	\$115,004
Natural Resources	\$106,624	\$1,280,212	\$1,386,830
Total General Government	\$1,075,391	\$1,280,212	\$2,355,603
Health & Human Services			
Aging	\$58,769	\$0	\$58,769
Developmental Disabilities	\$1,215,435	\$0	\$1,215,43
Health	\$189,866	\$0	\$189,860
Job and Family Services	\$1,513,403	\$0	\$1,513,403
Medicaid	\$42,458,199	\$0	\$42,458,19
Mental Health and Addiction Services	\$33,085	\$0	\$33,08
Opportunities for Ohioans with Disabilities	\$1,618,591	\$0	\$1,618,59 <sup>-</sup>
Veterans Services	\$3,620	\$0	\$3,620
Total Health & Human Services	\$47,090,967	\$0	\$47,090,967
Justice & Corrections			
Adjutant General	\$0	\$1,829	\$1,82
Attorney General	\$77,272	\$0	\$77,272
Public Defender	\$177,973	\$0	\$177,973
Public Safety	\$1,087,811	\$3,995	\$1,091,806
Rehabilitation & Correction	\$308,263	\$0	\$308,263
Youth Services	\$77,427	\$0	\$77,42
Total Justice & Corrections	\$1,728,747	\$5,824	\$1,734,570

Ohio Legislative Service Commission

FY 2016		
Subsidy	Capital	Total
\$4,420,429	\$0	\$4,420,429
\$4,420,429	\$0	\$4,420,429
\$0	\$2,852,882	\$2,852,882
\$141,678	\$2,070,822	\$2,212,500
\$6,680,257	\$0	\$6,680,257
\$6,821,935	\$4,923,704	\$11,745,639
\$107,039,633	\$6,665,710	\$113,705,343
	\$4,420,429 <b>\$4,420,429</b> \$0 \$141,678 \$6,680,257 <b>\$6,821,935</b>	Subsidy         Capital           \$4,420,429         \$0           \$4,420,429         \$0           \$4,420,429         \$0           \$4,420,429         \$0           \$4,420,429         \$0           \$141,678         \$2,852,882           \$141,678         \$2,070,822           \$6,680,257         \$0           \$6,821,935         \$4,923,704



## **Belmont**

**2014 Population** 69,461

2014 Per Capita Income \$37,973

County Seat Saint Clairsville

Square Miles

534

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$56,672,672	\$0	\$56,672,672
Higher Education	\$5,364,391	\$1,046,439	\$6,410,831
Ohio Facilities Construction Commission	\$0	\$297,002	\$297,002
Total Education	\$62,037,063	\$1,343,442	\$63,380,505
General Government			
Agriculture	\$31,735	\$0	\$31,735
Bureau of Workers' Compensation	\$124,416	\$0	\$124,416
Commerce	\$191,901	\$0	\$191,90 <sup>-</sup>
Development	\$935,132	\$0	\$935,132
Environmental Protection	\$24,804	\$0	\$24,804
Natural Resources	\$47,845	\$256,528	\$304,373
Public Utilities Commission	\$7,450	\$0	\$7,450
Total General Government	\$1,363,283	\$256,528	\$1,619,810
Health & Human Services			
Aging	\$90,280	\$0	\$90,280
Developmental Disabilities	\$14,720,176	\$0	\$14,720,176
Health	\$187,262	\$0	\$187,262
Job and Family Services	\$3,833,207	\$0	\$3,833,207
Medicaid	\$105,896,074	\$0	\$105,896,074
Mental Health and Addiction Services	\$1,964,264	\$0	\$1,964,264
Opportunities for Ohioans with Disabilities	\$314,505	\$0	\$314,505
Veterans Services	\$2,620	\$0	\$2,620
Total Health & Human Services	\$127,008,387	\$0	\$127,008,387
Justice & Corrections			
Attorney General	\$101,863	\$0	\$101,863
Public Defender	\$268,744	\$0	\$268,744
Public Safety	\$772,461	\$0	\$772,46 <sup>-</sup>
Rehabilitation & Correction	\$269,280	\$1,384,846	\$1,654,126
Youth Services	\$1,397,813	\$137,533	\$1,535,347
Total Justice & Corrections	\$2,810,162	\$1,522,380	\$4,332,542

Ohio Legislative Service Commission

FY 2016		
Subsidy	Capital	Total
\$6,641,618	\$0	\$6,641,618
\$6,641,618	\$0	\$6,641,618
\$0	\$1,166,633	\$1,166,633
\$254,157	\$8,897,249	\$9,151,406
\$7,623,975	\$0	\$7,623,975
\$7,878,131	\$10,063,882	\$17,942,014
\$207,738,644	\$13,186,231	\$220,924,875
	\$6,641,618 <b>\$6,641,618</b> \$0 \$254,157 \$7,623,975 <b>\$7,878,131</b>	Subsidy         Capital           \$6,641,618         \$0           \$6,641,618         \$0           \$6,641,618         \$0           \$0         \$1,166,633           \$254,157         \$8,897,249           \$7,623,975         \$0           \$7,878,131         \$10,063,882



County Seat Georgetown

Square Miles

496



2014 Population

44,116

2014 Per Capita Income

\$32,478

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$56,396,755	\$0	\$56,396,755
Higher Education	\$62,995	\$0	\$62,995
Ohio Facilities Construction Commission	\$0	\$509	\$509
Ohio History Connection	\$117,617	\$0	\$117,617
Total Education	\$56,577,367	\$509	\$56,577,876
General Government			
Administrative Services	\$45,979	\$0	\$45,979
Agriculture	\$29,838	\$0	\$29,838
Bureau of Workers' Compensation	\$90,489	\$0	\$90,489
Commerce	\$50,619	\$0	\$50,619
Environmental Protection	\$25,090	\$0	\$25,090
Natural Resources	\$248,467	\$138,839	\$387,306
Total General Government	\$490,482	\$138,839	\$629,321
Health & Human Services			
Aging	\$59,230	\$0	\$59,230
Developmental Disabilities	\$1,145,077	\$0	\$1,145,077
Health	\$67,054	\$0	\$67,054
Job and Family Services	\$2,152,922	\$0	\$2,152,922
Medicaid	\$73,417,997	\$0	\$73,417,997
Mental Health and Addiction Services	\$640,594	\$0	\$640,594
Opportunities for Ohioans with Disabilities	\$200	\$0	\$200
Veterans Services	\$5,115	\$423,285	\$428,400
Total Health & Human Services	\$77,488,190	\$423,285	\$77,911,475
Justice & Corrections			
Attorney General	\$33,984	\$0	\$33,984
Judiciary/Supreme Court	\$39,998	\$0	\$39,998
Public Defender	\$74,116	\$0	\$74,116
Public Safety	\$221,969	\$12,150	\$234,119
Youth Services	\$154,697	\$0	\$154,697
Total Justice & Corrections	\$524,764	\$12,150	\$536,915

FY 2016		
Subsidy	Capital	Total
\$3,260,038	\$0	\$3,260,038
\$3,260,038	\$0	\$3,260,038
\$0	\$656,127	\$656,127
\$70,858	\$9,687,032	\$9,757,890
\$6,065,531	\$0	\$6,065,531
\$6,136,389	\$10,343,159	\$16,479,548
\$144,477,230	\$10,917,942	\$155,395,173
	\$3,260,038 \$3,260,038 \$0 \$70,858 \$6,065,531 \$6,136,389	Subsidy         Capital           \$3,260,038         \$0           \$3,260,038         \$0           \$3,260,038         \$0           \$3,260,038         \$0           \$3,260,038         \$0           \$3,260,038         \$0           \$3,260,038         \$0           \$3,260,038         \$0           \$0         \$656,127           \$70,858         \$9,687,032           \$6,065,531         \$0           \$6,136,389         \$10,343,159



County Seat Hamilton

**2014 Population** 374,158

2014 Per Capita Income \$40,878

Square Miles

469

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$136,347	\$0	\$136,347
Education	\$259,076,776	\$0	\$259,076,776
Higher Education	\$76,053,106	\$18,263,781	\$94,316,886
Ohio Facilities Construction Commission	\$0	\$20,564,035	\$20,564,035
Total Education	\$335,266,229	\$38,827,815	\$374,094,044
General Government			
Accountancy Board	\$2,105	\$0	\$2,105
Agriculture	\$48,939	\$0	\$48,939
Architects Board	\$700	\$0	\$700
Bureau of Workers' Compensation	\$289,985	\$0	\$289,98
Commerce	\$446,330	\$0	\$446,330
Development	\$835,601	\$370,500	\$1,206,10
Environmental Protection	\$180,301	\$0	\$180,30
Natural Resources	\$123,649	\$4,862,753	\$4,986,403
Total General Government	\$1,927,609	\$5,233,253	\$7,160,862
Health & Human Services			
Aging	\$278,238	\$0	\$278,238
Developmental Disabilities	\$11,432,710	\$88,601	\$11,521,31 <sup>-</sup>
Health	\$1,208,366	\$0	\$1,208,360
Job and Family Services	\$16,681,181	\$0	\$16,681,18 <sup>-</sup>
Medicaid	\$498,565,225	\$0	\$498,565,22
Mental Health and Addiction Services	\$1,933,011	\$0	\$1,933,01 <sup>-</sup>
Opportunities for Ohioans with Disabilities	\$251,591	\$0	\$251,59 <sup>-</sup>
Veterans Services	\$36,653	\$0	\$36,653
Total Health & Human Services	\$530,386,974	\$88,601	\$530,475,575

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$447,389	\$447,389
Attorney General	\$329,327	\$0	\$329,327
Public Defender	\$1,492,567	\$0	\$1,492,567
Public Safety	\$7,403,097	\$7,052	\$7,410,149
Rehabilitation & Correction	\$4,357,117	\$49,562	\$4,406,679
Youth Services	\$3,099,671	\$81,765	\$3,181,436
Total Justice & Corrections	\$16,681,779	\$585,767	\$17,267,546
Revenue Distribution Funds			
Revenue Distribution	\$35,210,634	\$0	\$35,210,634
Total Revenue Distribution Funds	\$35,210,634	\$0	\$35,210,634
Transportation & Infrastructure			
Public Works Commission	\$0	\$6,081,664	\$6,081,664
Transportation	\$283,103	\$4,094,064	\$4,377,167
Highway Distributions to Local Governments	\$18,765,394	\$0	\$18,765,394
Total Transportation & Infrastructure	\$19,048,497	\$10,175,728	\$29,224,225
BUTLER COUNTY TOTAL	\$938,521,721	\$54,911,165	\$993,432,886



Carrollton

Square Miles 389



**2014 Population** 28,187

2014 Per Capita Income \$35,541

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$12,630	\$0	\$12,630
Education	\$13,587,200	\$0	\$13,587,200
Ohio Facilities Construction Commission	\$0	\$3,329,750	\$3,329,750
Ohio History Connection	\$8,456	\$0	\$8,456
Total Education	\$13,608,286	\$3,329,750	\$16,938,035
General Government			
Agriculture	\$45,926	\$0	\$45,926
Bureau of Workers' Compensation	\$2,100	\$0	\$2,100
Commerce	\$29,017	\$0	\$29,017
Environmental Protection	\$52,918	\$0	\$52,918
Natural Resources	\$90,193	\$0	\$90,193
Total General Government	\$220,154	\$0	\$220,154
Health & Human Services			
Aging	\$37,101	\$0	\$37,101
Developmental Disabilities	\$1,942,126	\$0	\$1,942,126
Health	\$130,824	\$0	\$130,824
Job and Family Services	\$1,036,532	\$0	\$1,036,532
Medicaid	\$34,285,548	\$0	\$34,285,548
Mental Health and Addiction Services	\$23,204	\$0	\$23,204
Veterans Services	\$3,447	\$0	\$3,447
Total Health & Human Services	\$37,458,781	\$0	\$37,458,781
Justice & Corrections			
Attorney General	\$40,628	\$0	\$40,628
Judiciary/Supreme Court	\$61,886	\$0	\$61,886
Public Defender	\$77,483	\$0	\$77,483
Public Safety	\$113,118	\$0	\$113,118
Rehabilitation & Correction	\$20,025	\$0	\$20,025
Youth Services	\$131,078	\$0	\$131,078
Total Justice & Corrections	\$444,218	\$0	\$444,218

Ohio Legislative Service Commission

Subsidy	Capital	Total
\$2,772,956	\$0	\$2,772,956
\$2,772,956	\$0	\$2,772,956
\$0	\$389,387	\$389,387
\$91,773	\$1,681,442	\$1,773,215
\$5,313,321	\$0	\$5,313,321
\$5,405,094	\$2,070,829	\$7,475,923
\$59,909,489	\$5,400,579	\$65,310,068
	\$2,772,956 <b>\$2,772,956</b> \$0 \$91,773 \$5,313,321 <b>\$5,405,094</b>	\$2,772,956 \$0 \$2,772,956 \$0 \$0 \$389,387 \$91,773 \$1,681,442 \$5,313,321 \$0 \$5,405,094 \$2,070,829



## Champaign

County Seat Urbana

Square Miles 432 **2014 Population** 39,128

2014 Per Capita Income \$36,883

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$34,768,277	\$0	\$34,768,277
Higher Education	\$365,827	\$0	\$365,827
Ohio Facilities Construction Commission	\$0	\$12,100,783	\$12,100,783
Ohio History Connection	\$23,530	\$0	\$23,53
Total Education	\$35,157,634	\$12,100,783	\$47,258,41
General Government			
Administrative Services	\$42,572	\$0	\$42,57
Agriculture	\$44,101	\$0	\$44,10
Bureau of Workers' Compensation	\$59,446	\$0	\$59,44
Commerce	\$35,292	\$0	\$35,29
Development	\$101,364	\$0	\$101,36
Environmental Protection	\$16,895	\$0	\$16,89
Natural Resources	\$51,548	\$63,830	\$115,37
Total General Government	\$351,218	\$63,830	\$415,04
Health & Human Services			
Aging	\$36,136	\$0	\$36,13
Developmental Disabilities	\$10,285,690	\$0	\$10,285,69
Health	\$169,912	\$0	\$169,91
Job and Family Services	\$1,502,172	\$0	\$1,502,17
Medicaid	\$52,792,228	\$0	\$52,792,22
Mental Health and Addiction Services	\$1,023,096	\$81,103	\$1,104,19
Opportunities for Ohioans with Disabilities	\$17,573	\$0	\$17,57
Veterans Services	\$5,353	\$0	\$5,35
Total Health & Human Services	\$65,832,161	\$81,103	\$65,913,26
Justice & Corrections			
Attorney General	\$50,281	\$0	\$50,28
Public Defender	\$134,364	\$0	\$134,36
Public Safety	\$590,382	\$0	\$590,38
Rehabilitation & Correction	\$191,085	\$0	\$191,08
Youth Services	\$69,766	\$0	\$69,76
Total Justice & Corrections	\$1,035,878	\$0	\$1,035,87

Ohio Legislative Service Commission

			FY 2016		
Agency		Subsidy	Capital	Total	
Revenue Distribution	n Funds				
Revenue Distribution		\$3,563,267	\$0	\$3,563,267	
	Total Revenue Distribution Funds	\$3,563,267	\$0	\$3,563,267	
Transportation & Infr	rastructure				
Public Works Commis	ssion	\$0	\$464,456	\$464,456	
Transportation		\$92,331	\$1,394,360	\$1,486,690	
Highway Distributions	to Local Governments	\$5,572,376	\$0	\$5,572,376	
Т	otal Transportation & Infrastructure	\$5,664,707	\$1,858,816	\$7,523,522	
CHAMPAIGN COUNT	Y TOTAL	\$111,604,865	\$14,104,531	\$125,709,396	



**County Seat** Springfield

412

**Square Miles** 



2014 Population 136,554

2014 Per Capita Income \$36,580

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$142,234	\$0	\$142,234
Education	\$145,378,814	\$0	\$145,378,814
Higher Education	\$13,772,559	\$1,731,133	\$15,503,692
Ohio Facilities Construction Commission	\$0	\$150,504	\$150,504
Total Education	\$159,293,607	\$1,881,637	\$161,175,244
General Government			
Administrative Services	\$147,050	\$0	\$147,050
Agriculture	\$44,774	\$450,643	\$495,417
Bureau of Workers' Compensation	\$196,841	\$0	\$196,841
Commerce	\$243,295	\$0	\$243,295
Development	\$1,274,904	\$150,000	\$1,424,904
Environmental Protection	\$23,645	\$0	\$23,64
Natural Resources	\$71,237	\$627,470	\$698,708
Total General Government	\$2,001,746	\$1,228,113	\$3,229,85
Health & Human Services			
Aging	\$134,687	\$0	\$134,687
Developmental Disabilities	\$6,656,363	\$164,589	\$6,820,952
Health	\$631,277	\$0	\$631,27
Job and Family Services	\$8,219,152	\$0	\$8,219,152
Medicaid	\$258,838,408	\$0	\$258,838,408
Mental Health and Addiction Services	\$1,918,396	\$0	\$1,918,396
Opportunities for Ohioans with Disabilities	\$31,140	\$0	\$31,140
Veterans Services	\$16,728	\$0	\$16,728
Total Health & Human Services	\$276,446,152	\$164,589	\$276,610,742
Justice & Corrections			
Attorney General	\$192,883	\$0	\$192,883
Public Defender	\$570,010	\$0	\$570,010
Public Safety	\$2,665,905	\$7,938	\$2,673,843
Rehabilitation & Correction	\$4,344,832	\$0	\$4,344,832
Youth Services	\$931,964	\$0	\$931,964
Total Justice & Corrections	\$8,705,594	\$7,938	\$8,713,532

	FY 2016		
Subsidy	Capital	Total	
\$14,586,257	\$0	\$14,586,257	
\$14,586,257	\$0	\$14,586,257	
\$0	\$2,079,955	\$2,079,955	
\$179,838	\$5,662,010	\$5,841,848	
\$8,846,605	\$0	\$8,846,605	
\$9,026,443	\$7,741,965	\$16,768,408	
\$470,059,800	\$11,024,243	\$481,084,042	
-	\$14,586,257 <b>\$14,586,257</b> \$0 \$179,838 \$8,846,605 <b>\$9,026,443</b>	Subsidy         Capital           \$14,586,257         \$0           \$14,586,257         \$0           \$14,586,257         \$0           \$0         \$2,079,955           \$179,838         \$5,662,010           \$8,846,605         \$0           \$9,026,443         \$7,741,965	



2014 Population 201,560

201,000

2014 Per Capita Income \$43,002

Batavia Square Miles

470

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$5,135	\$0	\$5,135
Education	\$132,987,994	\$0	\$132,987,994
Higher Education	\$27,465	\$17,482	\$44,947
Ohio Facilities Construction Commission	\$0	\$4,913,355	\$4,913,355
Total Education	\$133,020,594	\$4,930,837	\$137,951,430
General Government			
Administrative Services	\$223,476	\$0	\$223,476
Agriculture	\$69,630	\$0	\$69,630
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$159,745	\$0	\$159,745
Commerce	\$209,393	\$0	\$209,393
Development	\$1,070,724	\$0	\$1,070,724
Environmental Protection	\$75,385	\$0	\$75,385
Natural Resources	\$456,567	\$850,087	\$1,306,654
Public Utilities Commission	\$3,280	\$0	\$3,280
Total General Government	\$2,268,299	\$850,087	\$3,118,386
Health & Human Services			
Aging	\$148,220	\$0	\$148,220
Developmental Disabilities	\$3,836,856	\$0	\$3,836,856
Health	\$597,449	\$0	\$597,449
Job and Family Services	\$7,454,335	\$0	\$7,454,335
Medicaid	\$240,889,970	\$0	\$240,889,970
Mental Health and Addiction Services	\$2,226,913	\$0	\$2,226,913
Opportunities for Ohioans with Disabilities	\$89,299	\$0	\$89,299
Veterans Services	\$18,515	\$0	\$18,515
Total Health & Human Services	\$255,261,558	\$0	\$255,261,558

		FY 2016		
Agency	Subsidy	Capital	Total	
Justice & Corrections				
Attorney General	\$65,170	\$0	\$65,170	
Public Defender	\$859,175	\$0	\$859,175	
Public Safety	\$4,577,907	\$53,961	\$4,631,868	
Rehabilitation & Correction	\$759,029	\$0	\$759,029	
Youth Services	\$1,410,153	\$0	\$1,410,153	
Total Justice & Corrections	\$7,671,433	\$53,961	\$7,725,395	
Revenue Distribution Funds				
Revenue Distribution	\$19,922,647	\$0	\$19,922,647	
Total Revenue Distribution Funds	\$19,922,647	\$0	\$19,922,647	
Transportation & Infrastructure				
Public Works Commission	\$0	\$2,853,405	\$2,853,405	
Transportation	\$284,488	\$10,633,156	\$10,917,644	
Highway Distributions to Local Governments	\$9,954,723	\$0	\$9,954,723	
Total Transportation & Infrastructure	\$10,239,211	\$13,486,561	\$23,725,771	
CLERMONT COUNTY TOTAL	\$428,383,741	\$19,321,446	\$447,705,187	



# Clinton

**2014 Population** 41,835

2014 Per Capita Income \$35,713

County Seat Wilmington

Square Miles 403

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$11,242	\$0	\$11,242
Education	\$32,917,971	\$0	\$32,917,971
Higher Education	\$9,428,690	\$0	\$9,428,690
Ohio Facilities Construction Commission	\$0	\$141,933	\$141,933
Total Education	\$42,357,903	\$141,933	\$42,499,836
General Government			
Administrative Services	\$40,918	\$0	\$40,918
Agriculture	\$52,214	\$110,432	\$162,646
Bureau of Workers' Compensation	\$78,697	\$0	\$78,697
Commerce	\$31,577	\$0	\$31,577
Development	\$190,906	\$0	\$190,906
Environmental Protection	\$93,225	\$0	\$93,225
Natural Resources	\$66,935	\$618,889	\$685,824
Total General Government	\$554,471	\$729,321	\$1,283,793
Health & Human Services			
Aging	\$33,805	\$0	\$33,805
Developmental Disabilities	\$397,873	\$0	\$397,873
Health	\$195,571	\$0	\$195,571
Job and Family Services	\$2,127,002	\$0	\$2,127,002
Medicaid	\$64,630,702	\$0	\$64,630,702
Mental Health and Addiction Services	\$81,119	\$0	\$81,119
Opportunities for Ohioans with Disabilities	\$2,646	\$0	\$2,646
Veterans Services	\$6,503	\$0	\$6,503
Total Health & Human Services	\$67,475,222	\$0	\$67,475,222
Justice & Corrections			
Attorney General	\$83,112	\$0	\$83,112
Judiciary/Supreme Court	\$142,572	\$0	\$142,572
Public Defender	\$182,239	\$0	\$182,239
Public Safety	\$611,317	\$0	\$611,317
Rehabilitation & Correction	\$358,435	\$0	\$358,435
Youth Services	\$190,122	\$0	\$190,122
Total Justice & Corrections	\$1,567,796	\$0	\$1,567,796

Ohio Legislative Service Commission

Subsidy	Capital	Total
\$3,842,275	\$0	\$3,842,275
\$3,842,275	\$0	\$3,842,275
\$0	\$2,106,666	\$2,106,666
\$390,469	\$3,099,652	\$3,490,121
\$5,850,444	\$0	\$5,850,444
\$6,240,913	\$5,206,318	\$11,447,231
\$122,038,580	\$6,077,572	\$128,116,152
	\$3,842,275 <b>\$3,842,275</b> \$0 \$390,469 \$5,850,444 <b>\$6,240,913</b>	\$3,842,275 \$0 \$3,842,275 \$0 \$3,842,275 \$0 \$0 \$2,106,666 \$390,469 \$3,099,652 \$5,850,444 \$0 \$6,240,913 \$5,206,318



## Columbiana

2014 Population

105,686

2014 Per Capita Income \$33,885

County Seat Lisbon

Square Miles 533

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$500	\$0	\$500
Education	\$103,797,913	\$0	\$103,797,913
Higher Education	\$418,597	\$259,614	\$678,211
Ohio Facilities Construction Commission	\$0	\$429,870	\$429,870
Ohio History Connection	\$40,821	\$0	\$40,821
Total Education	\$104,257,831	\$689,484	\$104,947,315
General Government			
Agriculture	\$32,761	\$0	\$32,761
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$202,504	\$0	\$202,504
Commerce	\$139,044	\$0	\$139,044
Development	\$499,016	\$0	\$499,016
Environmental Protection	\$37,225	\$0	\$37,225
Natural Resources	\$35,976	\$258,531	\$294,507
Total General Government	\$946,626	\$258,531	\$1,205,157
Health & Human Services			
Aging	\$138,538	\$0	\$138,538
Developmental Disabilities	\$4,869,797	\$0	\$4,869,797
Health	\$326,883	\$0	\$326,883
Job and Family Services	\$5,830,140	\$0	\$5,830,140
Medicaid	\$168,959,192	\$0	\$168,959,192
Mental Health and Addiction Services	\$989,204	\$450,000	\$1,439,203
Opportunities for Ohioans with Disabilities	\$357,860	\$0	\$357,860
Veterans Services	\$10,133	\$0	\$10,133
Total Health & Human Services	\$181,481,747	\$450,000	\$181,931,746

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$61,331	\$0	\$61,331
Judiciary/Supreme Court	\$45,775	\$0	\$45,775
Public Defender	\$248,352	\$0	\$248,352
Public Safety	\$1,860,529	\$0	\$1,860,529
Rehabilitation & Correction	\$366,162	\$0	\$366,162
Youth Services	\$193,727	\$0	\$193,727
Total Justice & Corrections	\$2,775,877	\$0	\$2,775,877
Revenue Distribution Funds			
Revenue Distribution	\$9,514,463	\$0	\$9,514,463
Total Revenue Distribution Funds	\$9,514,463	\$0	\$9,514,463
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,139,076	\$3,139,076
Transportation	\$119,827	\$6,424,519	\$6,544,346
Highway Distributions to Local Governments	\$9,264,782	\$0	\$9,264,782
Total Transportation & Infrastructure	\$9,384,609	\$9,563,595	\$18,948,203
COLUMBIANA COUNTY TOTAL	\$308,361,152	\$10,961,610	\$319,322,761



#### Coshocton

**2014 Population** 36,516

2014 Per Capita Income \$34,421

County Seat Coshocton

Square Miles

562

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$13,129	\$0	\$13,129
Education	\$31,551,797	\$0	\$31,551,797
Higher Education	\$22,177	\$0	\$22,17
Ohio Facilities Construction Commission	\$0	\$794,814	\$794,814
Total Education	\$31,587,103	\$794,814	\$32,381,918
General Government			
Administrative Services	\$37,840	\$0	\$37,840
Agriculture	\$57,548	\$0	\$57,548
Bureau of Workers' Compensation	\$210,477	\$0	\$210,47
Commerce	\$32,324	\$0	\$32,32
Development	\$512,148	\$343,179	\$855,32
Environmental Protection	\$17,023	\$0	\$17,02
Natural Resources	\$113,817	\$0	\$113,81
Total General Government	\$981,177	\$343,179	\$1,324,35
Health & Human Services			
Aging	\$46,995	\$0	\$46,99
Developmental Disabilities	\$10,433,111	\$160,000	\$10,593,11
Health	\$107,740	\$0	\$107,74
Job and Family Services	\$2,030,945	\$0	\$2,030,94
Medicaid	\$63,743,285	\$0	\$63,743,28
Mental Health and Addiction Services	\$100,234	\$0	\$100,23
Opportunities for Ohioans with Disabilities	\$35,312	\$0	\$35,31
Veterans Services	\$6,682	\$0	\$6,68
Total Health & Human Services	\$76,504,304	\$160,000	\$76,664,304
Justice & Corrections			
Attorney General	\$27,157	\$0	\$27,15
Judiciary/Supreme Court	\$57,183	\$0	\$57,18
Public Defender	\$200,145	\$0	\$200,14
Public Safety	\$501,187	\$0	\$501,18
Rehabilitation & Correction	\$77,275	\$0	\$77,27
Youth Services	\$99,008	\$0	\$99,00
Total Justice & Corrections	\$961,955	\$0	\$961,95

			FY 2016		
Agency	Subsidy	Capital	Total		
Revenue Distribution	n Funds				
Revenue Distribution		\$3,510,475	\$0	\$3,510,475	
	Total Revenue Distribution Funds	\$3,510,475	\$0	\$3,510,475	
Transportation & Infr	rastructure				
Public Works Commis	ssion	\$0	\$782,366	\$782,366	
Transportation		\$70,858	\$2,765,193	\$2,836,051	
Highway Distributions	to Local Governments	\$6,550,253	\$0	\$6,550,253	
Т	otal Transportation & Infrastructure	\$6,621,111	\$3,547,559	\$10,168,670	
COSHOCTON COUN	TY TOTAL	\$120,166,125	\$4,845,553	\$125,011,678	



Bucyrus

Square Miles 400



**2014 Population** 42,480

**2014 Per Capita Income** \$34,198

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$8,315	\$0	\$8,315
Education	\$40,452,986	\$0	\$40,452,986
Ohio Facilities Construction Commission	\$0	\$904,914	\$904,914
Total Education	\$40,461,301	\$904,914	\$41,366,215
General Government			
Administrative Services	\$44,276	\$0	\$44,276
Agriculture	\$52,913	\$0	\$52,913
Bureau of Workers' Compensation	\$104,387	\$0	\$104,387
Commerce	\$71,058	\$0	\$71,058
Development	\$38,643	\$0	\$38,643
Environmental Protection	\$14,022	\$0	\$14,022
Natural Resources	\$97,741	\$0	\$97,74 <sup>2</sup>
Total General Government	\$423,040	\$0	\$423,040
Health & Human Services			
Aging	\$55,059	\$0	\$55,059
Developmental Disabilities	\$1,064,987	\$0	\$1,064,987
Health	\$222,345	\$0	\$222,34
Job and Family Services	\$1,723,450	\$0	\$1,723,450
Medicaid	\$64,918,982	\$0	\$64,918,982
Mental Health and Addiction Services	\$5,002	\$49,500	\$54,502
Opportunities for Ohioans with Disabilities	\$247,764	\$0	\$247,764
Veterans Services	\$7,063	\$0	\$7,063
Total Health & Human Services	\$68,244,653	\$49,500	\$68,294,153
Justice & Corrections			
Attorney General	\$93,983	\$0	\$93,983
Judiciary/Supreme Court	\$3,896	\$0	\$3,896
Public Defender	\$157,469	\$0	\$157,469
Public Safety	\$458,940	\$0	\$458,940
Youth Services	\$263,376	\$0	\$263,376
Total Justice & Corrections	\$977,664	\$0	\$977,664

	FY 2016		
Subsidy	Capital	Total	
\$4,328,079	\$0	\$4,328,079	
\$4,328,079	\$0	\$4,328,079	
\$0	\$940,562	\$940,562	
\$266,178	\$6,230,502	\$6,496,680	
\$6,293,834	\$0	\$6,293,834	
\$6,560,012	\$7,171,064	\$13,731,076	
\$120,994,749	\$8,125,478	\$129,120,227	
	\$4,328,079 <b>\$4,328,079</b> \$0 \$266,178 \$6,293,834 <b>\$6,560,012</b>	Subsidy         Capital           \$4,328,079         \$0           \$4,328,079         \$0           \$4,328,079         \$0           \$4,328,079         \$0           \$4,328,079         \$0           \$4,328,079         \$0           \$4,328,079         \$0           \$4,328,079         \$0           \$4,328,079         \$0           \$6,260,178         \$6,230,502           \$6,293,834         \$0           \$6,560,012         \$7,171,064	





2014 Population 1,259,828

2014 Per Capita Income

\$48,521

County Seat Cleveland

Square Miles

459

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,673,798	\$0	\$3,673,798
Broadcast Educational Media Commission	\$380,153	\$799,565	\$1,179,718
Education	\$1,053,212,684	\$0	\$1,053,212,684
Higher Education	\$162,512,065	\$12,524,117	\$175,036,182
Library Board	\$1,274,194	\$0	\$1,274,194
Ohio Facilities Construction Commission	\$0	\$32,880,477	\$32,880,477
Ohio History Connection	\$764,161	\$0	\$764,161
Total Education	\$1,221,817,054	\$46,204,158	\$1,268,021,213
General Government			
Accountancy Board	\$16,950	\$0	\$16,950
Administrative Services	\$0	\$20,091	\$20,09 <sup>2</sup>
Agriculture	\$119,490	\$0	\$119,490
Air Quality Development Authority	\$20,293	\$0	\$20,293
Architects Board	\$600	\$0	\$600
Bureau of Workers' Compensation	\$1,203,770	\$0	\$1,203,770
Commerce	\$1,997,768	\$0	\$1,997,768
Development	\$80,399,306	\$3,448,804	\$83,848,109
Environmental Protection	\$2,520,908	\$0	\$2,520,908
Lake Erie Commission	\$68,265	\$0	\$68,265
Natural Resources	\$492,127	\$4,061,126	\$4,553,253
Public Utilities Commission	\$24,419	\$0	\$24,419
Total General Government	\$86,863,895	\$7,530,020	\$94,393,91

		FY 2016	
Agency	Subsidy	Capital	Total
Health & Human Services			
Aging	\$1,407,121	\$0	\$1,407,121
Board of Nursing	\$216,652	\$0	\$216,652
Commission on Minority Health	\$216,448	\$0	\$216,448
Developmental Disabilities	\$57,711,618	\$1,612,670	\$59,324,289
Health	\$9,253,836	\$0	\$9,253,836
Job and Family Services	\$101,576,076	\$0	\$101,576,076
Medicaid	\$2,489,603,260	\$0	\$2,489,603,260
Mental Health and Addiction Services	\$6,849,283	\$5,979,362	\$12,828,645
Opportunities for Ohioans with Disabilities	\$2,971,400	\$0	\$2,971,400
Veterans Services	\$98,918	\$0	\$98,918
Total Health & Human Services	\$2,669,904,613	\$7,592,032	\$2,677,496,646
Justice & Corrections			
Adjutant General	\$66,068	\$519,024	\$585,092
Attorney General	\$1,032,764	\$0	\$1,032,764
Judiciary/Supreme Court	\$390,299	\$0	\$390,299
Public Defender	\$11,883,096	\$0	\$11,883,096
Public Safety	\$21,712,568	\$827,214	\$22,539,782
Rehabilitation & Correction	\$15,511,972	\$482,659	\$15,994,632
Youth Services	\$5,069,098	\$1,204,039	\$6,273,137
Total Justice & Corrections	\$55,665,864	\$3,032,937	\$58,698,801
Revenue Distribution Funds			
Revenue Distribution	\$205,532,688	\$0	\$205,532,688
Total Revenue Distribution Funds	\$205,532,688	\$0	\$205,532,688
Transportation & Infrastructure			
Public Works Commission	\$0	\$30,426,392	\$30,426,392
Transportation	\$270,519	\$119,010,344	\$119,280,862
Highway Distributions to Local Governments	\$60,874,095	\$0	\$60,874,095
Total Transportation & Infrastructure	\$61,144,613	\$149,436,736	\$210,581,349
CUYAHOGA COUNTY TOTAL	\$4,300,928,727	\$213,795,883	\$4,514,724,610





County Seat Greenville

Square Miles

605

2014 Population

52,196

2014 Per Capita Income \$38,586

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,881	\$0	\$1,881
Education	\$40,162,339	\$0	\$40,162,339
Higher Education	\$0	\$278,268	\$278,268
Ohio Facilities Construction Commission	\$0	\$10,081,149	\$10,081,149
Ohio History Connection	\$13,980	\$0	\$13,980
Total Education	\$40,178,199	\$10,359,417	\$50,537,617
General Government			
Administrative Services	\$56,257	\$0	\$56,257
Agriculture	\$58,748	\$0	\$58,748
Bureau of Workers' Compensation	\$122,998	\$0	\$122,998
Commerce	\$96,503	\$0	\$96,503
Development	\$5,120	\$0	\$5,120
Environmental Protection	\$79,125	\$0	\$79,12
Natural Resources	\$79,349	\$136,852	\$216,20
Total General Government	\$498,100	\$136,852	\$634,95
Health & Human Services			
Aging	\$49,276	\$0	\$49,276
Developmental Disabilities	\$1,573,922	\$7,100	\$1,581,022
Health	\$200,671	\$0	\$200,67
Job and Family Services	\$1,635,052	\$0	\$1,635,052
Medicaid	\$57,555,321	\$0	\$57,555,32
Mental Health and Addiction Services	\$45,104	\$0	\$45,104
Opportunities for Ohioans with Disabilities	\$1,017	\$0	\$1,01
Veterans Services	\$12,913	\$0	\$12,91
Total Health & Human Services	\$61,073,277	\$7,100	\$61,080,377
Justice & Corrections			
Attorney General	\$40,905	\$0	\$40,90
Public Defender	\$144,974	\$0	\$144,974
Public Safety	\$448,866	\$0	\$448,866
Rehabilitation & Correction	\$249,594	\$0	\$249,594
Youth Services	\$313,800	\$0	\$313,800
Total Justice & Corrections	\$1,198,139	\$0	\$1,198,139

Ohio Legislative Service Commission

FY 2016		
Subsidy	Capital	Total
\$5,070,888	\$0	\$5,070,888
\$5,070,888	\$0	\$5,070,888
\$0	\$3,982,000	\$3,982,000
\$276,956	\$2,646,692	\$2,923,648
\$7,955,928	\$0	\$7,955,928
\$8,232,883	\$6,628,692	\$14,861,576
\$116,251,488	\$17,132,061	\$133,383,549
-	\$5,070,888 \$5,070,888 \$0 \$276,956 \$7,955,928 \$8,232,883	Subsidy         Capital           \$5,070,888         \$0           \$5,070,888         \$0           \$5,070,888         \$0           \$2,000         \$3,982,000           \$276,956         \$2,646,692           \$7,955,928         \$0           \$8,232,883         \$6,628,692



## Defiance

**2014 Population** 38,510

2014 Per Capita Income \$36,798

County Seat Defiance

Square Miles

414

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$13,450	\$0	\$13,450
Education	\$36,535,839	\$0	\$36,535,839
Higher Education	\$319,090	\$0	\$319,090
Ohio Facilities Construction Commission	\$0	\$19,262,587	\$19,262,58
Total Education	\$36,868,379	\$19,262,587	\$56,130,96
General Government			
Agriculture	\$72,247	\$0	\$72,24
Bureau of Workers' Compensation	\$268,772	\$0	\$268,772
Commerce	\$55,486	\$0	\$55,48
Development	\$977,108	\$0	\$977,10
Environmental Protection	\$154,722	\$0	\$154,72
Lake Erie Commission	\$17,980	\$0	\$17,98
Natural Resources	\$331,968	\$2,389	\$334,35
Total General Government	\$1,878,284	\$2,389	\$1,880,67
Health & Human Services			
Aging	\$38,332	\$0	\$38,33
Developmental Disabilities	\$1,100,411	\$0	\$1,100,41
Health	\$62,376	\$0	\$62,37
Job and Family Services	\$1,134,443	\$0	\$1,134,44
Medicaid	\$41,401,390	\$0	\$41,401,39
Mental Health and Addiction Services	\$1,602,267	\$0	\$1,602,26
Opportunities for Ohioans with Disabilities	\$284,439	\$0	\$284,43
Veterans Services	\$3,560	\$0	\$3,56
Total Health & Human Services	\$45,627,218	\$0	\$45,627,21
Justice & Corrections			
Attorney General	\$73,119	\$0	\$73,11
Judiciary/Supreme Court	\$37,567	\$0	\$37,56
Public Defender	\$124,565	\$0	\$124,56
Public Safety	\$1,080,994	\$5,657	\$1,086,65
Rehabilitation & Correction	\$213,579	\$0	\$213,57
Youth Services	\$68,378	\$0	\$68,37
Total Justice & Corrections	\$1,598,203	\$5,657	\$1,603,85

Ohio Legislative Service Commission

	FY 2016		
Subsidy	Capital	Total	
\$3,793,460	\$0	\$3,793,460	
\$3,793,460	\$0	\$3,793,460	
\$0	\$4,322,115	\$4,322,115	
\$270,858	\$1,647,519	\$1,918,377	
\$6,341,959	\$0	\$6,341,959	
\$6,612,816	\$5,969,634	\$12,582,451	
\$96,378,359	\$25,240,266	\$121,618,625	
-	\$3,793,460 <b>\$3,793,460</b> \$0 \$270,858 \$6,341,959 <b>\$6,612,816</b>	Subsidy         Capital           \$3,793,460         \$0           \$3,793,460         \$0           \$3,793,460         \$0           \$3,793,460         \$0           \$3,793,460         \$0           \$0         \$4,322,115           \$270,858         \$1,647,519           \$6,341,959         \$0           \$6,612,816         \$5,969,634	



#### Delaware

2014 Population

189,113

2014 Per Capita Income

\$63,790

County Seat Delaware

Square Miles 450

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$46,208	\$0	\$46,208
Education	\$68,489,045	\$0	\$68,489,045
Higher Education	\$628,695	\$0	\$628,695
Ohio Facilities Construction Commission	\$0	\$23,029	\$23,029
Total Education	\$69,163,947	\$23,029	\$69,186,976
General Government			
Administrative Services	\$202,577	\$0	\$202,577
Agriculture	\$87,695	\$0	\$87,695
Architects Board	\$300	\$0	\$300
Bureau of Workers' Compensation	\$878,114	\$24,600	\$902,713
Commerce	\$141,128	\$0	\$141,128
Development	\$1,468,032	\$0	\$1,468,032
Environmental Protection	\$96,154	\$0	\$96,154
Natural Resources	\$2,059,119	\$1,459,416	\$3,518,535
Total General Government	\$4,933,120	\$1,484,015	\$6,417,135
Health & Human Services			
Aging	\$70,050	\$0	\$70,050
Developmental Disabilities	\$3,350,195	\$0	\$3,350,195
Health	\$662,130	\$0	\$662,130
Job and Family Services	\$3,039,757	\$0	\$3,039,757
Medicaid	\$106,151,896	\$0	\$106,151,896
Mental Health and Addiction Services	\$1,215,627	\$480,929	\$1,696,555
Opportunities for Ohioans with Disabilities	\$408,306	\$0	\$408,306
Veterans Services	\$15,780	\$0	\$15,780
Total Health & Human Services	\$114,913,741	\$480,929	\$115,394,670

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$21,593	\$21,593
Attorney General	\$139,765	\$0	\$139,765
Public Defender	\$501,969	\$0	\$501,969
Public Safety	\$3,234,963	\$3,305	\$3,238,268
Rehabilitation & Correction	\$165,732	\$0	\$165,732
Youth Services	\$724,188	\$0	\$724,188
Total Justice & Corrections	\$4,766,616	\$24,897	\$4,791,514
Revenue Distribution Funds			
Revenue Distribution	\$19,577,980	\$0	\$19,577,980
Total Revenue Distribution Funds	\$19,577,980	\$0	\$19,577,980
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,280,252	\$2,280,252
Transportation	\$85,866	\$16,069,067	\$16,154,933
Highway Distributions to Local Governments	\$10,412,993	\$0	\$10,412,993
Total Transportation & Infrastructure	\$10,498,859	\$18,349,319	\$28,848,178
DELAWARE COUNTY TOTAL	\$223,854,264	\$20,362,189	\$244,216,453



### Erie

County Seat Sandusky

Square Miles

264

**2014 Population** 75,828

10,020

2014 Per Capita Income \$43,003

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$53,154	\$0	\$53,154
Education	\$69,323,463	\$0	\$69,323,463
Higher Education	\$981,397	\$158,428	\$1,139,825
Ohio Facilities Construction Commission	\$0	\$8,734	\$8,734
Ohio History Connection	\$516	\$0	\$516
Total Education	\$70,358,529	\$167,162	\$70,525,691
General Government			
Agriculture	\$43,867	\$0	\$43,867
Bureau of Workers' Compensation	\$130,405	\$0	\$130,405
Commerce	\$234,481	\$0	\$234,481
Development	\$59,009	\$169,257	\$228,266
Environmental Protection	\$223,002	\$0	\$223,002
Lake Erie Commission	\$3,186	\$0	\$3,186
Natural Resources	\$294,681	\$0	\$294,681
Total General Government	\$988,632	\$169,257	\$1,157,889
Health & Human Services			
Aging	\$76,665	\$0	\$76,665
Commission on Minority Health	\$5,143	\$0	\$5,143
Developmental Disabilities	\$1,999,589	\$0	\$1,999,589
Health	\$424,304	\$0	\$424,304
Job and Family Services	\$3,223,945	\$0	\$3,223,945
Medicaid	\$91,315,210	\$0	\$91,315,210
Mental Health and Addiction Services	\$1,807,478	\$0	\$1,807,478
Opportunities for Ohioans with Disabilities	\$651,802	\$0	\$651,802
Veterans Services	\$5,743	\$4,151,935	\$4,157,678
Total Health & Human Services	\$99,509,879	\$4,151,935	\$103,661,814

	FY 2016	
Subsidy	Capital	Total
\$129,765	\$0	\$129,765
\$479,097	\$0	\$479,097
\$1,739,589	\$0	\$1,739,589
\$782,721	\$0	\$782,721
\$2,074,612	\$230,636	\$2,305,248
\$5,205,784	\$230,636	\$5,436,420
\$8,605,547	\$0	\$8,605,547
\$8,605,547	\$0	\$8,605,547
\$0	\$872,500	\$872,500
\$7,188,836	\$3,140,082	\$10,328,918
\$7,237,639	\$0	\$7,237,639
\$14,426,475	\$4,012,582	\$18,439,057
\$199,094,846	\$8,731,572	\$207,826,418
-	\$129,765 \$479,097 \$1,739,589 \$782,721 \$2,074,612 <b>\$5,205,784</b> \$8,605,547 <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$8,605,547</b> <b>\$14,426,475</b>	Subsidy         Capital           \$129,765         \$0           \$479,097         \$0           \$1,739,589         \$0           \$782,721         \$0           \$2,074,612         \$230,636           \$5,205,784         \$230,636           \$8,605,547         \$0           \$8,605,547         \$0           \$7,188,836         \$3,140,082           \$7,237,639         \$0           \$14,426,475         \$4,012,582



Lancaster

Square Miles 505

2014 Population 150,381

2014 Per Capita Income \$40,324

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$55,659	\$0	\$55,659
Education	\$127,035,723	\$0	\$127,035,723
Higher Education	\$775,685	\$221,001	\$996,686
Ohio Facilities Construction Commission	\$0	\$2,075,421	\$2,075,421
Ohio History Connection	\$29,939	\$0	\$29,939
Total Education	\$127,897,006	\$2,296,422	\$130,193,428
General Government			
Accountancy Board	\$386	\$0	\$386
Administrative Services	\$154,470	\$0	\$154,470
Agriculture	\$87,011	\$448,107	\$535,118
Air Quality Development Authority	\$36,250	\$0	\$36,250
Architects Board	\$100	\$0	\$10
Bureau of Workers' Compensation	\$201,849	\$0	\$201,84
Commerce	\$129,260	\$0	\$129,260
Development	\$622,730	\$86,346	\$709,076
Environmental Protection	\$108,009	\$0	\$108,00
Natural Resources	\$145,905	\$28,161,032	\$28,306,937
Public Utilities Commission	\$5,950	\$0	\$5,950
Total General Government	\$1,491,918	\$28,695,485	\$30,187,403
Health & Human Services			
Aging	\$78,291	\$0	\$78,291
Developmental Disabilities	\$2,863,343	\$0	\$2,863,343
Health	\$403,165	\$0	\$403,16
Job and Family Services	\$7,516,302	\$0	\$7,516,302
Medicaid	\$182,406,264	\$0	\$182,406,264
Mental Health and Addiction Services	\$960,403	\$0	\$960,403
Opportunities for Ohioans with Disabilities	\$285,394	\$0	\$285,394
Veterans Services	\$10,612	\$0	\$10,612
Total Health & Human Services	\$194,523,774	\$0	\$194,523,774

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$10,679	\$0	\$10,679
Attorney General	\$84,714	\$0	\$84,714
Judiciary/Supreme Court	\$116,430	\$0	\$116,430
Public Defender	\$688,656	\$0	\$688,656
Public Safety	\$3,518,144	\$0	\$3,518,144
Rehabilitation & Correction	\$235,909	\$611,119	\$847,028
Youth Services	\$835,365	\$0	\$835,365
Total Justice & Corrections	\$5,489,896	\$611,119	\$6,101,015
Revenue Distribution Funds			
Revenue Distribution	\$13,826,258	\$0	\$13,826,258
Total Revenue Distribution Funds	\$13,826,258	\$0	\$13,826,258
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,096,524	\$3,096,524
Transportation	\$306,361	\$5,014,834	\$5,321,195
Highway Distributions to Local Governments	\$9,892,958	\$0	\$9,892,958
Total Transportation & Infrastructure	\$10,199,319	\$8,111,358	\$18,310,677
AIRFIELD COUNTY TOTAL	\$353,428,172	\$39,714,384	\$393,142,556



## Fayette

**2014 Population** 28,800

2014 Per Capita Income \$35,189

Washington Court House
Square Miles

**County Seat** 

406

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$43,635,255	\$0	\$43,635,255
Ohio Facilities Construction Commission	\$0	\$789,368	\$789,368
Total Education	\$43,635,255	\$789,368	\$44,424,623
General Government			
Agriculture	\$67,924	\$0	\$67,924
Bureau of Workers' Compensation	\$9,888	\$0	\$9,888
Commerce	\$32,679	\$0	\$32,679
Development	\$710,980	\$0	\$710,980
Environmental Protection	\$97,996	\$0	\$97,996
Natural Resources	\$97,317	\$249,113	\$346,430
Total General Government	\$1,016,784	\$249,113	\$1,265,897
Health & Human Services			
Aging	\$18,543	\$0	\$18,543
Developmental Disabilities	\$171,049	\$0	\$171,049
Health	\$337,183	\$0	\$337,18
Job and Family Services	\$1,871,800	\$0	\$1,871,800
Medicaid	\$57,058,751	\$0	\$57,058,75 <sup>-</sup>
Mental Health and Addiction Services	\$40,341	\$0	\$40,34 <sup>-</sup>
Veterans Services	\$1,000	\$0	\$1,000
Total Health & Human Services	\$59,498,666	\$0	\$59,498,666
Justice & Corrections			
Attorney General	\$89,200	\$0	\$89,200
Judiciary/Supreme Court	\$5,544	\$0	\$5,544
Public Defender	\$70,115	\$0	\$70,11
Public Safety	\$591,359	\$0	\$591,35
Rehabilitation & Correction	\$184,353	\$0	\$184,35
Youth Services	\$116,135	\$0	\$116,13
Total Justice & Corrections	\$1,056,706	\$0	\$1,056,70
Revenue Distribution Funds			
Revenue Distribution	\$2,593,462	\$0	\$2,593,462
Total Revenue Distribution Funds	\$2,593,462	\$0	\$2,593,462

Agency	FY 2016		
	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$516,751	\$516,751
Transportation	\$199,301	\$2,242,330	\$2,441,631
Highway Distributions to Local Governments	\$5,109,336	\$0	\$5,109,336
Total Transportation & Infrastructure	\$5,308,636	\$2,759,081	\$8,067,718
FAYETTE COUNTY TOTAL	\$113,109,509	\$3,797,562	\$116,907,072



# Franklin

2014 Population

1,231,393

2014 Per Capita Income \$45,158

**County Seat** Columbus

#### **Square Miles** 542

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,017,445	\$0	\$2,017,445
Broadcast Educational Media Commission	\$2,769,769	\$4,754	\$2,774,523
Education	\$1,060,159,745	\$0	\$1,060,159,745
Higher Education	\$544,173,147	\$34,421,126	\$578,594,273
Library Board	\$1,500	\$0	\$1,500
Ohio Facilities Construction Commission	\$0	\$39,457,126	\$39,457,126
Ohio History Connection	\$8,090,250	\$0	\$8,090,250
School for the Blind	\$0	\$81,024	\$81,024
School for the Deaf	\$0	\$172,696	\$172,696
Total Education	\$1,617,211,857	\$74,136,727	\$1,691,348,584
General Government			
Accountancy Board	\$212,832	\$0	\$212,832
Administrative Services	\$1,347,908	\$5,880,864	\$7,228,77
Agriculture	\$263,611	\$0	\$263,61 <sup>-</sup>
Air Quality Development Authority	\$96,650	\$0	\$96,650
Architects Board	\$700	\$0	\$700
Bureau of Workers' Compensation	\$8,893,655	\$3,873,784	\$12,767,439
Capitol Square Review & Advisory Board	\$0	\$486,356	\$486,356
Commerce	\$1,786,836	\$0	\$1,786,836
Development	\$58,491,412	\$7,025,705	\$65,517,117
Environmental Protection	\$1,375,438	\$0	\$1,375,438
Expositions Commission	\$44,227	\$28,677,695	\$28,721,922
Lake Erie Commission	\$22,826	\$0	\$22,826
Natural Resources	\$996,077	\$4,714,979	\$5,711,056
Public Utilities Commission	\$87,428	\$0	\$87,428
Total General Government	\$73,619,599	\$50,659,383	\$124,278,982

		FY 2016	
Agency	Subsidy	Capital	Total
Health & Human Services			
Aging	\$684,019	\$0	\$684,019
Board of Nursing	\$163,009	\$0	\$163,009
Commission on Minority Health	\$296,600	\$0	\$296,600
Developmental Disabilities	\$88,183,818	\$1,853,352	\$90,037,170
Health	\$14,943,333	\$0	\$14,943,333
Job and Family Services	\$100,498,999	\$0	\$100,498,999
Medicaid	\$2,226,505,771	\$0	\$2,226,505,771
Mental Health and Addiction Services	\$11,078,247	\$5,662,238	\$16,740,485
Opportunities for Ohioans with Disabilities	\$5,872,002	\$0	\$5,872,002
Veterans Services	\$140,600	\$0	\$140,600
Total Health & Human Services	\$2,448,366,398	\$7,515,590	\$2,455,881,988
Justice & Corrections			
Adjutant General	\$44,240	\$577,036	\$621,276
Attorney General	\$996,199	\$0	\$996,199
Judiciary/Supreme Court	\$1,129,850	\$188,328	\$1,318,178
Public Defender	\$13,132,678	\$0	\$13,132,678
Public Safety	\$23,223,816	\$2,236,100	\$25,459,916
Rehabilitation & Correction	\$14,187,188	\$3,001,700	\$17,188,888
Youth Services	\$5,030,029	\$0	\$5,030,029
Total Justice & Corrections	\$57,744,000	\$6,003,164	\$63,747,164
Revenue Distribution Funds			
Revenue Distribution	\$155,766,984	\$0	\$155,766,984
Total Revenue Distribution Funds	\$155,766,984	\$0	\$155,766,984
Transportation & Infrastructure			
Public Works Commission	\$0	\$22,870,992	\$22,870,992
Transportation	\$72,158	\$83,754,823	\$83,826,981
Highway Distributions to Local Governments	\$66,612,521	\$0	\$66,612,521
Total Transportation & Infrastructure	\$66,684,679	\$106,625,815	\$173,310,494
RANKLIN COUNTY TOTAL	\$4,419,393,517	\$244,940,678	\$4,664,334,195



County Seat Wauseon

....

Square Miles 407

**2014 Population** 42,580

2014 Per Capita Income \$38,885

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,204	\$0	\$3,204
Education	\$33,868,098	\$0	\$33,868,098
Higher Education	\$10,658,015	\$288,000	\$10,946,015
Ohio Facilities Construction Commission	\$0	\$59,853	\$59,853
Total Education	\$44,529,317	\$347,853	\$44,877,170
General Government			
Administrative Services	\$45,533	\$0	\$45,533
Agriculture	\$74,162	\$100,772	\$174,934
Bureau of Workers' Compensation	\$103,474	\$0	\$103,474
Commerce	\$40,889	\$0	\$40,889
Development	\$301,776	\$0	\$301,776
Environmental Protection	\$144,308	\$0	\$144,308
Natural Resources	\$142,970	\$53,045	\$196,01
Total General Government	\$853,111	\$153,817	\$1,006,928
Health & Human Services			
Aging	\$40,115	\$0	\$40,115
Commission on Minority Health	\$1,506	\$0	\$1,500
Developmental Disabilities	\$473,258	\$0	\$473,258
Health	\$199,672	\$0	\$199,672
Job and Family Services	\$1,475,033	\$0	\$1,475,033
Medicaid	\$44,896,086	\$0	\$44,896,086
Mental Health and Addiction Services	\$43,353	\$0	\$43,353
Opportunities for Ohioans with Disabilities	\$9,154	\$0	\$9,154
Veterans Services	\$4,962	\$0	\$4,962
Total Health & Human Services	\$47,143,138	\$0	\$47,143,138
Justice & Corrections			
Attorney General	\$40,622	\$0	\$40,622
Public Defender	\$66,987	\$0	\$66,987
Public Safety	\$903,519	\$0	\$903,519
Rehabilitation & Correction	\$106,151	\$0	\$106,15 <sup>-</sup>
Youth Services	\$63,808	\$0	\$63,808
Total Justice & Corrections	\$1,181,086	\$0	\$1,181,086

Ohio Legislative Service Commission

FY 2016		
Subsidy	Capital	Total
\$4,420,854	\$0	\$4,420,854
\$4,420,854	\$0	\$4,420,854
\$0	\$1,103,237	\$1,103,237
\$74,640	\$5,199,391	\$5,274,031
\$6,298,755	\$0	\$6,298,755
\$6,373,395	\$6,302,628	\$12,676,023
\$104,500,901	\$6,804,298	\$111,305,199
	\$4,420,854 <b>\$4,420,854</b> \$0 \$74,640 \$6,298,755 <b>\$6,373,395</b>	Subsidy         Capital           \$4,420,854         \$0           \$4,420,854         \$0           \$4,420,854         \$0           \$1,103,237         \$74,640           \$74,640         \$5,199,391           \$6,298,755         \$0           \$6,373,395         \$6,302,628



County Seat Gallipolis

Square Miles

445

2014 Population

30,397

2014 Per Capita Income \$34,163

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$8,319	\$0	\$8,319
Education	\$31,932,349	\$0	\$31,932,349
Higher Education	\$6,914,462	\$213,245	\$7,127,707
Ohio Facilities Construction Commission	\$0	\$199,665	\$199,66
Ohio History Connection	\$8,769	\$0	\$8,76
Total Education	\$38,863,900	\$412,910	\$39,276,810
General Government			
Agriculture	\$36,052	\$0	\$36,052
Bureau of Workers' Compensation	\$5,500	\$0	\$5,500
Commerce	\$40,352	\$0	\$40,352
Development	\$690,159	\$0	\$690,159
Environmental Protection	\$35,293	\$0	\$35,293
Natural Resources	\$57,174	\$22,272	\$79,440
Total General Government	\$864,530	\$22,272	\$886,80 <sup>,</sup>
Health & Human Services			
Aging	\$43,516	\$0	\$43,516
Developmental Disabilities	\$1,187,783	\$80,123	\$1,267,906
Health	\$198,934	\$0	\$198,934
Job and Family Services	\$3,011,327	\$0	\$3,011,32
Medicaid	\$82,126,815	\$0	\$82,126,815
Mental Health and Addiction Services	\$1,676,233	\$5,979	\$1,682,212
Opportunities for Ohioans with Disabilities	\$35,545	\$0	\$35,54
Veterans Services	\$2,797	\$0	\$2,797
Total Health & Human Services	\$88,282,952	\$86,103	\$88,369,054
Justice & Corrections			
Attorney General	\$122,096	\$0	\$122,096
Public Defender	\$153,660	\$0	\$153,660
Public Safety	\$284,473	\$0	\$284,473
Rehabilitation & Correction	\$115,775	\$0	\$115,77
Youth Services	\$417,940	\$0	\$417,940
Total Justice & Corrections	\$1,093,943	\$0	\$1,093,943

Ohio Legislative Service Commission

FY 2016		
Subsidy	Capital	Total
\$2,488,351	\$0	\$2,488,351
\$2,488,351	\$0	\$2,488,351
\$0	\$1,510,454	\$1,510,454
\$70,858	\$3,100,822	\$3,171,680
\$5,437,899	\$0	\$5,437,899
\$5,508,757	\$4,611,276	\$10,120,033
\$137,102,432	\$5,132,560	\$142,234,992
-	\$2,488,351 \$2,488,351 \$0 \$70,858 \$5,437,899 \$5,508,757	Subsidy         Capital           \$2,488,351         \$0           \$2,488,351         \$0           \$2,488,351         \$0           \$2,488,351         \$0           \$1,510,454         \$70,858           \$70,858         \$3,100,822           \$5,437,899         \$0           \$5,508,757         \$4,611,276



# Geauga

**2014 Population** 94,295

2014 Per Capita Income \$56,043

County Seat Chardon

Square Miles

412

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$41,856,780	\$0	\$41,856,780
Higher Education	\$0	\$306,434	\$306,434
Ohio Facilities Construction Commission	\$0	\$282,720	\$282,72
Total Education	\$41,856,780	\$589,154	\$42,445,93 <sup>4</sup>
General Government			
Agriculture	\$43,471	\$0	\$43,47
Architects Board	\$100	\$0	\$10
Bureau of Workers' Compensation	\$179,765	\$0	\$179,76
Commerce	\$114,608	\$0	\$114,60
Development	\$32,699	\$0	\$32,69
Environmental Protection	\$45,179	\$0	\$45,17
Natural Resources	\$51,715	\$1,770,199	\$1,821,91
Total General Government	\$467,537	\$1,770,199	\$2,237,73
Health & Human Services			
Aging	\$91,062	\$0	\$91,06
Developmental Disabilities	\$2,115,078	\$0	\$2,115,07
Health	\$146,867	\$0	\$146,86
Job and Family Services	\$1,952,324	\$0	\$1,952,32
Medicaid	\$66,734,674	\$0	\$66,734,67
Mental Health and Addiction Services	\$1,141,687	\$0	\$1,141,68
Opportunities for Ohioans with Disabilities	\$2,708	\$0	\$2,70
Veterans Services	\$1,898	\$0	\$1,89
Total Health & Human Services	\$72,186,299	\$0	\$72,186,29
Justice & Corrections			
Attorney General	\$82,898	\$0	\$82,89
Public Defender	\$294,420	\$0	\$294,42
Public Safety	\$673,068	\$0	\$673,06
Rehabilitation & Correction	\$240,937	\$0	\$240,93
Youth Services	\$139,537	\$0	\$139,53
Total Justice & Corrections	\$1,430,860	\$0	\$1,430,86

Ohio Legislative Service Commission

	FY 2016		
Subsidy	Capital	Total	
\$14,182,043	\$0	\$14,182,043	
\$14,182,043	\$0	\$14,182,043	
\$0	\$2,767,800	\$2,767,800	
\$389,334	\$4,327,556	\$4,716,890	
\$8,222,378	\$0	\$8,222,378	
\$8,611,712	\$7,095,356	\$15,707,068	
\$138,735,231	\$9,454,709	\$148,189,939	
	\$14,182,043 <b>\$14,182,043</b> \$0 \$389,334 \$8,222,378 <b>\$8,611,712</b>	\$14,182,043 \$0 \$14,182,043 \$0 \$14,182,043 \$0 \$0 \$2,767,800 \$389,334 \$4,327,556 \$8,222,378 \$0 \$8,611,712 \$7,095,356	



#### Greene

**2014 Population** 163,820

2014 Per Capita Income \$43,817

County Seat Xenia

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$65,018	\$0	\$65,018
Broadcast Educational Media Commission	\$136,728	\$0	\$136,728
Education	\$94,316,579	\$0	\$94,316,579
Higher Education	\$127,645,685	\$15,487,876	\$143,133,560
Ohio Facilities Construction Commission	\$0	\$379,214	\$379,214
Ohio History Connection	\$506,989	\$0	\$506,989
Total Education	\$222,670,999	\$15,867,090	\$238,538,089
General Government			
Administrative Services	\$186,918	\$0	\$186,918
Agriculture	\$67,261	\$100,000	\$167,261
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$147,530	\$260,931	\$408,461
Commerce	\$170,717	\$0	\$170,717
Development	\$966,982	\$0	\$966,982
Environmental Protection	\$163,337	\$0	\$163,337
Natural Resources	\$94,565	\$275,067	\$369,632
Total General Government	\$1,797,409	\$635,998	\$2,433,407
Health & Human Services			
Aging	\$136,877	\$0	\$136,877
Developmental Disabilities	\$4,164,924	\$0	\$4,164,924
Health	\$560,510	\$0	\$560,510
Job and Family Services	\$5,809,196	\$0	\$5,809,196
Medicaid	\$168,802,633	\$0	\$168,802,633
Mental Health and Addiction Services	\$657,169	\$0	\$657,169
Opportunities for Ohioans with Disabilities	\$85,569	\$0	\$85,569
Veterans Services	\$19,252	\$0	\$19,252
Total Health & Human Services	\$180,236,130	\$0	\$180,236,130

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$180,228	\$0	\$180,228
Judiciary/Supreme Court	\$41,446	\$0	\$41,446
Public Defender	\$442,069	\$0	\$442,069
Public Safety	\$3,486,560	\$3,953	\$3,490,513
Rehabilitation & Correction	\$853,379	\$0	\$853,379
Youth Services	\$1,818,654	\$304,274	\$2,122,929
Total Justice & Corrections	\$6,822,336	\$308,228	\$7,130,564
Revenue Distribution Funds			
Revenue Distribution	\$20,397,698	\$0	\$20,397,698
Total Revenue Distribution Funds	\$20,397,698	\$0	\$20,397,698
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,964,323	\$2,964,323
Transportation	\$102,792	\$7,451,730	\$7,554,522
Highway Distributions to Local Governments	\$11,182,229	\$0	\$11,182,229
Total Transportation & Infrastructure	\$11,285,021	\$10,416,053	\$21,701,074
GREENE COUNTY TOTAL	\$443,209,593	\$27,227,368	\$470,436,962



County Seat

Cambridge

Square Miles 529

**2014 Population** 39,590

2014 Per Capita Income \$34,453

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$36,040,961	\$0	\$36,040,961
Ohio Facilities Construction Commission	\$0	\$5,878	\$5,878
Total Education	\$36,040,961	\$5,878	\$36,046,838
General Government			
Agriculture	\$44,618	\$0	\$44,618
Bureau of Workers' Compensation	\$50,465	\$0	\$50,465
Commerce	\$57,927	\$0	\$57,927
Development	\$427,622	\$0	\$427,622
Environmental Protection	\$32,388	\$0	\$32,388
Natural Resources	\$313,913	\$603,102	\$917,015
Total General Government	\$926,932	\$603,102	\$1,530,034
Health & Human Services			
Aging	\$52,560	\$0	\$52,560
Developmental Disabilities	\$1,835,113	\$1,541,935	\$3,377,048
Health	\$142,265	\$0	\$142,265
Job and Family Services	\$2,534,563	\$0	\$2,534,563
Medicaid	\$81,321,127	\$0	\$81,321,127
Mental Health and Addiction Services	\$125,552	\$0	\$125,552
Opportunities for Ohioans with Disabilities	\$116,203	\$0	\$116,203
Veterans Services	\$8,493	\$0	\$8,493
Total Health & Human Services	\$86,135,876	\$1,541,935	\$87,677,810
Justice & Corrections			
Attorney General	\$107,194	\$0	\$107,194
Judiciary/Supreme Court	\$29,913	\$0	\$29,913
Public Defender	\$194,596	\$0	\$194,596
Public Safety	\$289,660	\$91,713	\$381,373
Rehabilitation & Correction	\$295,402	\$0	\$295,402
Youth Services	\$290,264	\$0	\$290,264
Total Justice & Corrections	\$1,207,029	\$91,713	\$1,298,742

	FY 2016		
Subsidy	Capital	l Total	
\$3,642,031	\$0	\$3,642,031	
\$3,642,031	\$0	\$3,642,031	
\$0	\$553,955	\$553,955	
\$70,858	\$5,074,944	\$5,145,801	
\$6,502,573	\$0	\$6,502,573	
\$6,573,431	\$5,628,899	\$12,202,330	
\$134,526,259	\$7,871,526	\$142,397,785	
-	\$3,642,031 \$3,642,031 \$0 \$70,858 \$6,502,573 \$6,573,431	Subsidy         Capital           \$3,642,031         \$0           \$3,642,031         \$0           \$3,642,031         \$0           \$3,642,031         \$0           \$553,955         \$70,858           \$70,858         \$5,074,944           \$6,502,573         \$0           \$6,573,431         \$5,628,899	



## Hamilton

**2014 Population** 806,631

2014 Per Capita Income \$51,229

County Seat Cincinnati

#### Square Miles

		FY 2016		
Agency	Subsidy	Capital	Total	
Education				
Arts Council	\$1,683,137	\$0	\$1,683,137	
Broadcast Educational Media Commission	\$427,028	\$0	\$427,028	
Education	\$634,056,464	\$0	\$634,056,464	
Higher Education	\$254,481,522	\$8,694,250	\$263,175,772	
Library Board	\$145,617	\$0	\$145,617	
Ohio Facilities Construction Commission	\$0	\$3,226,334	\$3,226,334	
Ohio History Connection	\$351,639	\$0	\$351,639	
Total Education	\$891,145,408	\$11,920,584	\$903,065,991	
General Government				
Accountancy Board	\$1,628	\$0	\$1,628	
Administrative Services	\$886,628	\$0	\$886,628	
Agriculture	\$117,601	\$0	\$117,60 <sup>2</sup>	
Air Quality Development Authority	\$5,306	\$0	\$5,306	
Architects Board	\$1,500	\$0	\$1,500	
Bureau of Workers' Compensation	\$764,386	\$0	\$764,386	
Commerce	\$1,349,838	\$0	\$1,349,838	
Development	\$39,359,138	\$130,129	\$39,489,267	
Environmental Protection	\$2,475,068	\$0	\$2,475,068	
Natural Resources	\$279,092	\$140,628	\$419,720	
Public Utilities Commission	\$13,490	\$0	\$13,490	
Total General Government	\$45,253,675	\$270,757	\$45,524,432	

		FY 2016	
Agency	Subsidy	Capital	Total
Health & Human Services			
Aging	\$707,296	\$0	\$707,296
Board of Nursing	\$219,468	\$0	\$219,468
Commission on Minority Health	\$294,098	\$0	\$294,098
Developmental Disabilities	\$32,767,633	\$261,845	\$33,029,479
Health	\$9,043,628	\$0	\$9,043,628
Job and Family Services	\$78,972,427	\$0	\$78,972,427
Medicaid	\$1,442,278,225	\$0	\$1,442,278,225
Mental Health and Addiction Services	\$11,981,914	\$547,750	\$12,529,664
Opportunities for Ohioans with Disabilities	\$1,843,784	\$0	\$1,843,784
Veterans Services	\$51,067	\$0	\$51,067
Total Health & Human Services	\$1,578,159,540	\$809,596	\$1,578,969,136
Justice & Corrections			
Attorney General	\$517,768	\$0	\$517,768
Judiciary/Supreme Court	\$134,836	\$0	\$134,836
Public Defender	\$9,885,396	\$0	\$9,885,396
Public Safety	\$15,770,966	\$0	\$15,770,966
Rehabilitation & Correction	\$9,376,698	\$0	\$9,376,698
Youth Services	\$5,076,666	\$0	\$5,076,666
Total Justice & Corrections	\$40,762,331	\$0	\$40,762,331
Revenue Distribution Funds			
Revenue Distribution	\$124,952,306	\$0	\$124,952,306
Total Revenue Distribution Funds	\$124,952,306	\$0	\$124,952,306
Transportation & Infrastructure			
Public Works Commission	\$0	\$23,085,082	\$23,085,082
Transportation	\$70,858	\$73,250,652	\$73,321,509
Highway Distributions to Local Governments	\$38,101,207	\$0	\$38,101,207
Total Transportation & Infrastructure	\$38,172,065	\$96,335,734	\$134,507,798
AMILTON COUNTY TOTAL	\$2,718,445,325	\$109,336,670	\$2,827,781,995



## Hancock

**2014 Population** 75,337

2014 Per Capita Income \$43,624

County Seat Findlay

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$43,207	\$0	\$43,207
Education	\$65,417,747	\$0	\$65,417,747
Higher Education	\$1,281,676	\$0	\$1,281,676
Ohio Facilities Construction Commission	\$0	\$1,174,642	\$1,174,642
Ohio History Connection	\$500,000	\$0	\$500,000
Total Education	\$67,242,629	\$1,174,642	\$68,417,271
General Government			
Administrative Services	\$83,918	\$0	\$83,918
Agriculture	\$50,457	\$0	\$50,45
Bureau of Workers' Compensation	\$228,507	\$0	\$228,507
Commerce	\$129,103	\$0	\$129,103
Development	\$2,084,821	\$0	\$2,084,82
Environmental Protection	\$19,566	\$0	\$19,56
Natural Resources	\$70,014	\$0	\$70,014
Public Utilities Commission	\$213,655	\$0	\$213,65
Total General Government	\$2,880,040	\$0	\$2,880,040
Health & Human Services			
Aging	\$89,990	\$0	\$89,990
Developmental Disabilities	\$2,464,218	\$296,800	\$2,761,018
Health	\$268,349	\$0	\$268,349
Job and Family Services	\$2,475,664	\$0	\$2,475,664
Medicaid	\$86,093,135	\$0	\$86,093,13
Mental Health and Addiction Services	\$1,003,025	\$227,000	\$1,230,02
Opportunities for Ohioans with Disabilities	\$78,409	\$0	\$78,409
Veterans Services	\$8,087	\$0	\$8,087
Total Health & Human Services	\$92,480,877	\$523,800	\$93,004,677

<b>Subsidy</b> \$126,167	Capital	Total
	\$0	
	\$0	
	+ -	\$126,167
\$328,547	\$0	\$328,547
\$1,136,168	\$41,328	\$1,177,496
\$567,981	\$0	\$567,981
\$169,581	\$0	\$169,581
\$2,328,445	\$41,328	\$2,369,773
\$7,203,929	\$0	\$7,203,929
\$7,203,929	\$0	\$7,203,929
\$0	\$997,558	\$997,558
\$349,413	\$3,245,690	\$3,595,103
\$8,399,249	\$0	\$8,399,249
\$8,748,662	\$4,243,248	\$12,991,910
180,884,582	\$5,983,018	\$186,867,600
	\$328,547 \$1,136,168 \$567,981 \$169,581 <b>\$2,328,445</b> \$7,203,929 <b>\$7,203,929</b> <b>\$7,203,929</b> <b>\$7,203,929</b> <b>\$7,203,929</b> <b>\$7,203,929</b> <b>\$7,203,929</b> <b>\$7,203,929</b>	\$328,547     \$0       \$1,136,168     \$41,328       \$567,981     \$0       \$169,581     \$0       \$2,328,445     \$41,328       \$7,203,929     \$0       \$7,203,929     \$0       \$349,413     \$3,245,690       \$8,399,249     \$0       \$8,748,662     \$4,243,248



**County Seat** Kenton

2014 Population 31,796

2014 Per Capita Income \$32,491

Square Miles 467

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$7,800	\$0	\$7,800
Education	\$27,987,899	\$0	\$27,987,899
Higher Education	\$930,092	\$0	\$930,092
Ohio Facilities Construction Commission	\$0	\$756,320	\$756,320
Total Education	\$28,925,790	\$756,320	\$29,682,110
General Government			
Administrative Services	\$30,029	\$0	\$30,029
Agriculture	\$44,461	\$0	\$44,461
Bureau of Workers' Compensation	\$99,461	\$0	\$99,461
Commerce	\$32,661	\$0	\$32,661
Development	\$327,733	\$0	\$327,733
Environmental Protection	\$17,380	\$0	\$17,380
Natural Resources	\$60,913	\$0	\$60,913
Public Utilities Commission	\$5,000	\$0	\$5,000
Total General Government	\$617,637	\$0	\$617,637
Health & Human Services			
Aging	\$40,404	\$0	\$40,404
Developmental Disabilities	\$420,881	\$0	\$420,881
Health	\$113,510	\$0	\$113,510
Job and Family Services	\$1,574,176	\$0	\$1,574,176
Medicaid	\$35,102,924	\$0	\$35,102,924
Mental Health and Addiction Services	\$161,282	\$0	\$161,282
Opportunities for Ohioans with Disabilities	\$12,933	\$0	\$12,933
Veterans Services	\$500	\$0	\$500
Total Health & Human Services	\$37,426,610	\$0	\$37,426,610
Justice & Corrections			
Attorney General	\$70,932	\$0	\$70,932
Public Defender	\$77,624	\$0	\$77,624
Public Safety	\$247,753	\$0	\$247,753
Rehabilitation & Correction	\$135,135	\$0	\$135,135
Youth Services	\$200,715	\$0	\$200,715
Total Justice & Corrections	\$732,158	\$0	\$732,158

State Spending By County

Agency		FY 2016		
		Subsidy	Capital	Total
Revenue Distribution Funds				
Revenue Distribution		\$2,947,475	\$0	\$2,947,475
Total Revenue D	istribution Funds	\$2,947,475	\$0	\$2,947,475
Transportation & Infrastructure				
Public Works Commission		\$0	\$1,273,798	\$1,273,798
Transportation		\$70,858	\$1,122,523	\$1,193,381
Highway Distributions to Local Governme	ents	\$5,702,142	\$0	\$5,702,142
Total Transportatio	n & Infrastructure	\$5,773,000	\$2,396,321	\$8,169,320
HARDIN COUNTY TOTAL		\$76,422,670	\$3,152,641	\$79,575,311



### Harrison

2014 Population

15,543

2014 Per Capita Income \$34,434

County Seat Cadiz

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$11,839,491	\$0	\$11,839,491
Ohio Facilities Construction Commission	\$0	\$928,318	\$928,318
Ohio History Connection	\$7,050	\$0	\$7,050
Total Education	\$11,846,540	\$928,318	\$12,774,858
General Government			
Administrative Services	\$12,693	\$0	\$12,693
Agriculture	\$30,819	\$0	\$30,819
Bureau of Workers' Compensation	\$40,000	\$0	\$40,000
Commerce	\$616,353	\$0	\$616,353
Development	\$140,124	\$0	\$140,124
Environmental Protection	\$20,244	\$0	\$20,244
Natural Resources	\$63,918	\$147,925	\$211,843
Total General Government	\$924,150	\$147,925	\$1,072,070
Health & Human Services			
Aging	\$20,406	\$0	\$20,400
Developmental Disabilities	\$78,819	\$0	\$78,819
Health	\$192,135	\$0	\$192,13
Job and Family Services	\$1,086,441	\$0	\$1,086,44 <sup>-</sup>
Medicaid	\$23,995,513	\$0	\$23,995,513
Mental Health and Addiction Services	\$37,415	\$0	\$37,41
Opportunities for Ohioans with Disabilities	\$3,040	\$0	\$3,040
Veterans Services	\$2,000	\$0	\$2,000
Total Health & Human Services	\$25,415,769	\$0	\$25,415,769
Justice & Corrections			
Attorney General	\$66,739	\$0	\$66,739
Judiciary/Supreme Court	\$18,133	\$0	\$18,133
Public Defender	\$106,785	\$0	\$106,78
Public Safety	\$75,292	\$0	\$75,292
Rehabilitation & Correction	\$153,445	\$0	\$153,44
Youth Services	\$124,535	\$0	\$124,53
Total Justice & Corrections	\$544,928	\$0	\$544,928

FY 2016			
Subsidy	Capital	Total	
\$1,964,162	\$0	\$1,964,162	
\$1,964,162	\$0	\$1,964,162	
\$0	\$709,483	\$709,483	
\$80,858	\$3,647,631	\$3,728,489	
\$5,000,444	\$0	\$5,000,444	
\$5,081,302	\$4,357,114	\$9,438,416	
\$45,776,852	\$5,433,357	\$51,210,209	
	\$1,964,162 \$1,964,162 \$0 \$80,858 \$5,000,444 \$5,081,302	Subsidy         Capital           \$1,964,162         \$0           \$1,964,162         \$0           \$1,964,162         \$0           \$0         \$709,483           \$80,858         \$3,647,631           \$5,000,444         \$0           \$5,081,302         \$4,357,114	



County Seat Napoleon

**2014 Population** 27,937

2014 Per Capita Income \$37,953

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,900	\$0	\$2,900
Education	\$41,361,683	\$0	\$41,361,683
Ohio Facilities Construction Commission	\$0	\$7,726,035	\$7,726,03
Total Education	\$41,364,583	\$7,726,035	\$49,090,61
General Government			
Administrative Services	\$31,774	\$0	\$31,77
Agriculture	\$48,941	\$0	\$48,94
Bureau of Workers' Compensation	\$155,231	\$0	\$155,23
Commerce	\$59,171	\$0	\$59,17
Development	\$128,565	\$0	\$128,56
Environmental Protection	\$20,680	\$0	\$20,68
Natural Resources	\$411,254	\$70,771	\$482,02
Total General Government	\$855,616	\$70,771	\$926,38
Health & Human Services			
Aging	\$27,635	\$0	\$27,63
Developmental Disabilities	\$4,556,145	\$128,284	\$4,684,42
Health	\$262,197	\$0	\$262,19
Job and Family Services	\$909,306	\$0	\$909,30
Medicaid	\$36,774,778	\$0	\$36,774,77
Mental Health and Addiction Services	\$41,073	\$0	\$41,07
Opportunities for Ohioans with Disabilities	\$2,462	\$0	\$2,46
Veterans Services	\$2,543	\$0	\$2,54
Total Health & Human Services	\$42,576,140	\$128,284	\$42,704,42
Justice & Corrections			
Attorney General	\$57,846	\$0	\$57,84
Public Defender	\$91,746	\$0	\$91,74
Public Safety	\$739,040	\$0	\$739,04
Rehabilitation & Correction	\$85,678	\$0	\$85,67
Youth Services	\$122,571	\$0	\$122,57
Total Justice & Corrections	\$1,096,880	\$0	\$1,096,88

FY 2016			
Subsidy	Capital	Total	
\$3,222,724	\$0	\$3,222,724	
\$3,222,724	\$0	\$3,222,724	
\$0	\$1,300,000	\$1,300,000	
\$160,858	\$11,447,206	\$11,608,064	
\$5,802,329	\$0	\$5,802,329	
\$5,963,187	\$12,747,206	\$18,710,392	
\$95,079,129	\$20,672,295	\$115,751,424	
	\$3,222,724 \$3,222,724 \$0 \$160,858 \$5,802,329 \$5,963,187	Subsidy         Capital           \$3,222,724         \$0           \$3,222,724         \$0           \$3,222,724         \$0           \$1,300,000         \$1,300,000           \$160,858         \$11,447,206           \$5,802,329         \$0           \$5,963,187         \$12,747,206	



## Highland

**2014 Population** 43,045

2014 Per Capita Income

\$29,955

County Seat Hillsboro

		FY 2016	
Agency	Subsidy	Capital	Total
ducation			
Education	\$43,656,774	\$0	\$43,656,774
Higher Education	\$539,460	\$332,187	\$871,647
Ohio Facilities Construction Commission	\$0	\$9,944	\$9,944
Ohio History Connection	\$55,577	\$0	\$55,577
Total Education	\$44,251,811	\$342,130	\$44,593,941
Seneral Government			
Administrative Services	\$41,030	\$0	\$41,030
Agriculture	\$21,849	\$51,580	\$73,429
Bureau of Workers' Compensation	\$100,261	\$0	\$100,26 <sup>-</sup>
Commerce	\$27,991	\$0	\$27,99 <sup>-</sup>
Development	\$2,539,020	\$0	\$2,539,020
Environmental Protection	\$14,114	\$0	\$14,114
Natural Resources	\$34,302	\$351,210	\$385,512
Total General Government	\$2,778,566	\$402,790	\$3,181,35
lealth & Human Services			
Aging	\$57,417	\$0	\$57,41
Developmental Disabilities	\$828,527	\$0	\$828,52
Health	\$784,972	\$0	\$784,972
Job and Family Services	\$2,583,326	\$0	\$2,583,326
Medicaid	\$76,569,634	\$0	\$76,569,634
Mental Health and Addiction Services	\$43,593	\$0	\$43,59
Opportunities for Ohioans with Disabilities	\$61,693	\$0	\$61,69
Veterans Services	\$4,690	\$0	\$4,690
Total Health & Human Services	\$80,933,853	\$0	\$80,933,85
ustice & Corrections			
Attorney General	\$132,937	\$0	\$132,93
Judiciary/Supreme Court	\$14,965	\$0	\$14,96
Public Defender	\$123,448	\$0	\$123,448
Public Safety	\$690,271	\$0	\$690,27 <sup>-</sup>
Rehabilitation & Correction	\$787,454	\$0	\$787,454
Youth Services	\$74,337	\$0	\$74,33
Total Justice & Corrections	\$1,823,412	\$0	\$1,823,412

	FY 2016	
Subsidy	Capital	Total
\$3,399,059	\$0	\$3,399,059
\$3,399,059	\$0	\$3,399,059
\$0	\$302,550	\$302,550
\$133,258	\$1,555,312	\$1,688,570
\$6,150,171	\$0	\$6,150,171
\$6,283,429	\$1,857,862	\$8,141,291
\$139,470,130	\$2,602,783	\$142,072,913
	\$3,399,059 \$3,399,059 \$0 \$133,258 \$6,150,171 <b>\$6,283,429</b>	Subsidy         Capital           \$3,399,059         \$0           \$3,399,059         \$0           \$3,399,059         \$0           \$133,258         \$1,555,312           \$6,150,171         \$0           \$6,283,429         \$1,857,862



## Hocking

**2014 Population** 28,725

2014 Per Capita Income \$32,502

County Seat Logan

Square Miles

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,150	\$0	\$3,150
Education	\$32,287,161	\$0	\$32,287,161
Total Education	\$32,290,311	\$0	\$32,290,311
General Government			
Agriculture	\$29,853	\$0	\$29,853
Bureau of Workers' Compensation	\$56,927	\$0	\$56,927
Commerce	\$326,016	\$0	\$326,016
Development	\$72,550	\$0	\$72,550
Environmental Protection	\$22,792	\$0	\$22,792
Natural Resources	\$155,092	\$3,307,042	\$3,462,134
Total General Government	\$663,229	\$3,307,042	\$3,970,271
Health & Human Services			
Aging	\$47,390	\$0	\$47,390
Developmental Disabilities	\$603,792	\$0	\$603,792
Health	\$193,285	\$0	\$193,28
Job and Family Services	\$2,390,582	\$0	\$2,390,582
Medicaid	\$56,362,814	\$0	\$56,362,814
Mental Health and Addiction Services	\$133,913	\$0	\$133,913
Opportunities for Ohioans with Disabilities	\$65,423	\$0	\$65,423
Veterans Services	\$3,563	\$0	\$3,563
Total Health & Human Services	\$59,800,763	\$0	\$59,800,763
Justice & Corrections			
Attorney General	\$35,697	\$0	\$35,697
Judiciary/Supreme Court	\$38,620	\$0	\$38,620
Public Defender	\$115,434	\$0	\$115,434
Public Safety	\$57,493	\$0	\$57,493
Rehabilitation & Correction	\$105,284	\$667,986	\$773,270
Youth Services	\$179,562	\$0	\$179,562
Total Justice & Corrections	\$532,089	\$667,986	\$1,200,075

FY 2016			
Subsidy	Capital	Total	
\$3,007,742	\$0	\$3,007,742	
\$3,007,742	\$0	\$3,007,742	
\$0	\$845,000	\$845,000	
\$314,885	\$2,053,840	\$2,368,725	
\$4,900,676	\$0	\$4,900,676	
\$5,215,561	\$2,898,840	\$8,114,401	
\$101,509,695	\$6,873,867	\$108,383,562	
-	\$3,007,742 <b>\$3,007,742</b> \$0 \$314,885 \$4,900,676 <b>\$5,215,561</b>	Subsidy         Capital           \$3,007,742         \$0           \$3,007,742         \$0           \$3,007,742         \$0           \$3,007,742         \$0           \$3,007,742         \$0           \$3,007,742         \$0           \$3,007,742         \$0           \$3,007,742         \$0           \$3,007,742         \$0           \$0         \$845,000           \$314,885         \$2,053,840           \$4,900,676         \$0           \$5,215,561         \$2,898,840	



### Holmes

2014 Population

43,898

2014 Per Capita Income

\$32,778

County Seat Millersburg

Square Miles

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$20,000	\$0	\$20,000
Education	\$18,633,846	\$0	\$18,633,846
Higher Education	\$0	\$492,500	\$492,500
Total Education	\$18,653,846	\$492,500	\$19,146,346
General Government			
Administrative Services	\$29,832	\$0	\$29,832
Agriculture	\$59,520	\$0	\$59,520
Bureau of Workers' Compensation	\$71,937	\$0	\$71,93
Commerce	\$27,167	\$0	\$27,16
Development	\$67,856	\$0	\$67,856
Environmental Protection	\$13,876	\$0	\$13,876
Natural Resources	\$150,155	\$0	\$150,15
Public Utilities Commission	\$3,319	\$0	\$3,31
Total General Government	\$423,663	\$0	\$423,663
Health & Human Services			
Aging	\$50,087	\$0	\$50,087
Developmental Disabilities	\$165,920	\$0	\$165,920
Health	\$165,262	\$0	\$165,26
Job and Family Services	\$1,330,227	\$0	\$1,330,22
Medicaid	\$31,569,314	\$0	\$31,569,314
Mental Health and Addiction Services	\$44,702	\$0	\$44,702
Veterans Services	\$500	\$0	\$50
Total Health & Human Services	\$33,326,012	\$0	\$33,326,012
Justice & Corrections			
Attorney General	\$44,247	\$0	\$44,24
Judiciary/Supreme Court	\$1,823	\$0	\$1,823
Public Defender	\$130,612	\$0	\$130,612
Public Safety	\$240,474	\$0	\$240,474
Rehabilitation & Correction	\$61,565	\$0	\$61,56
Youth Services	\$201,144	\$0	\$201,144
Total Justice & Corrections	\$679,865	\$0	\$679,86

FY 2016			
Subsidy	Capital	Total	
\$3,351,230	\$0	\$3,351,230	
\$3,351,230	\$0	\$3,351,230	
\$0	\$657,180	\$657,180	
\$70,858	\$1,372,012	\$1,442,870	
\$5,794,176	\$0	\$5,794,176	
\$5,865,034	\$2,029,192	\$7,894,226	
\$62,299,650	\$2,521,692	\$64,821,343	
	\$3,351,230 <b>\$3,351,230</b> \$0 \$70,858 \$5,794,176 <b>\$5,865,034</b>	\$3,351,230 \$0 <b>\$3,351,230 \$0</b> <b>\$0</b> \$657,180 \$70,858 \$1,372,012 \$5,794,176 \$0 <b>\$5,865,034 \$2,029,192</b>	



County Seat

Norwalk

Square Miles 497

2014 Population

58,714

2014 Per Capita Income \$35,698

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$57,314,045	\$0	\$57,314,045
Higher Education	\$0	\$250,000	\$250,000
Ohio Facilities Construction Commission	\$0	\$459,216	\$459,216
Total Education	\$57,314,045	\$709,216	\$58,023,261
General Government			
Agriculture	\$49,137	\$0	\$49,137
Bureau of Workers' Compensation	\$379,970	\$0	\$379,970
Commerce	\$63,157	\$0	\$63,157
Development	\$147,461	\$0	\$147,46 <sup>-</sup>
Environmental Protection	\$17,276	\$0	\$17,276
Natural Resources	\$80,732	\$0	\$80,732
Total General Government	\$737,732	\$0	\$737,732
Health & Human Services			
Aging	\$69,741	\$0	\$69,74 <sup>-</sup>
Developmental Disabilities	\$522,658	\$0	\$522,658
Health	\$323,523	\$0	\$323,523
Job and Family Services	\$2,714,601	\$0	\$2,714,60 <sup>-</sup>
Medicaid	\$69,050,655	\$0	\$69,050,65
Mental Health and Addiction Services	\$799,490	\$0	\$799,490
Opportunities for Ohioans with Disabilities	\$24,869	\$0	\$24,869
Veterans Services	\$9,547	\$0	\$9,547
Total Health & Human Services	\$73,515,085	\$0	\$73,515,085
Justice & Corrections			
Attorney General	\$74,537	\$0	\$74,537
Judiciary/Supreme Court	\$16,039	\$0	\$16,039
Public Defender	\$266,818	\$0	\$266,818
Public Safety	\$589,487	\$0	\$589,487
Rehabilitation & Correction	\$160,547	\$0	\$160,54
Youth Services	\$289,303	\$0	\$289,303
Total Justice & Corrections	\$1,396,731	\$0	\$1,396,731

Ohio Legislative Service Commission

FY 2016			
Subsidy	Capital	Total	
\$5,233,716	\$0	\$5,233,716	
\$5,233,716	\$0	\$5,233,716	
\$0	\$1,421,161	\$1,421,161	
\$219,511	\$1,428,458	\$1,647,969	
\$7,759,368	\$0	\$7,759,368	
\$7,978,879	\$2,849,619	\$10,828,498	
\$146,176,187	\$3,558,836	\$149,735,023	
	\$5,233,716 <b>\$5,233,716</b> \$0 \$219,511 \$7,759,368 <b>\$7,978,879</b>	Subsidy         Capital           \$5,233,716         \$0           \$5,233,716         \$0           \$5,233,716         \$0           \$219,511         \$1,421,161           \$219,511         \$1,428,458           \$7,759,368         \$0           \$7,978,879         \$2,849,619	



County Seat

Jackson Square Miles 415



**2014 Population** 32,748

2014 Per Capita Income \$32,701

FY 2016 Agency Subsidy Capital Total Education Arts Council \$10,643 \$0 \$10,643 Education \$40,733,816 \$0 \$40,733,816 Library Board \$145,617 \$0 \$145,617 **Ohio Facilities Construction Commission** \$0 \$218,505 \$218,505 **Ohio History Connection** \$20,686 \$0 \$20,686 **Total Education** \$40,910,762 \$218,505 \$41,129,266 **General Government** \$29,701 \$0 \$29,701 Agriculture Bureau of Workers' Compensation \$0 \$81,050 \$81,050 Commerce \$49,774 \$0 \$49,774 Development \$326,881 \$0 \$326,881 **Environmental Protection** \$39,307 \$0 \$39,307 Natural Resources \$109,078 \$111,886 \$2,807 **Total General Government** \$635,792 \$2,807 \$638,599 Health & Human Services \$45,934 \$0 \$45,934 Aging **Developmental Disabilities** \$3,773,230 \$561,244 \$4,334,474 \$127,740 \$127,740 Health \$0 Job and Family Services \$2,362,941 \$0 \$2,362,941 Medicaid \$66,523,574 \$0 \$66,523,574 Mental Health and Addiction Services \$46,468 \$0 \$46,468 Opportunities for Ohioans with Disabilities \$8,808 \$0 \$8,808 Veterans Services \$4,107 \$0 \$4,107 **Total Health & Human Services** \$72,892,800 \$561,244 \$73,454,044 **Justice & Corrections** Attorney General \$140,323 \$0 \$140,323 Judiciary/Supreme Court \$164,479 \$0 \$164,479 Public Defender \$113,827 \$0 \$113,827 Public Safety \$540,340 \$0 \$540,340 **Rehabilitation & Correction** \$32,300 \$0 \$32,300 Youth Services \$0 \$103,613 \$103,613 **Total Justice & Corrections** \$1,094,882 \$1,094,882 \$0

Ohio Legislative Service Commission

State Spending By County

FY 2016			FY 2016		
Subsidy	Capital	Total			
\$2,713,148	\$0	\$2,713,148			
\$2,713,148	\$0	\$2,713,148			
\$0	\$597,938	\$597,938			
\$130,062	\$1,491,672	\$1,621,733			
\$5,363,546	\$0	\$5,363,546			
\$5,493,608	\$2,089,610	\$7,583,218			
\$123,740,991	\$2,872,166	\$126,613,157			
	\$2,713,148 <b>\$2,713,148</b> \$0 \$130,062 \$5,363,546 <b>\$5,493,608</b>	Subsidy         Capital           \$2,713,148         \$0           \$2,713,148         \$0           \$2,713,148         \$0           \$130,062         \$1,491,672           \$5,363,546         \$0           \$5,493,608         \$2,089,610			



County Seat Steubenville

Square Miles

411

**2014 Population** 67,694

2014 Per Capita Income \$34,481

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$56,521,246	\$0	\$56,521,246
Higher Education	\$7,007,015	\$809,441	\$7,816,457
Ohio Facilities Construction Commission	\$0	\$125,649	\$125,649
Ohio History Connection	\$44,700	\$0	\$44,700
Total Education	\$63,572,961	\$935,090	\$64,508,051
General Government			
Agriculture	\$41,363	\$0	\$41,363
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$191,470	\$0	\$191,470
Commerce	\$138,989	\$0	\$138,989
Development	\$424,473	\$25,212	\$449,68
Environmental Protection	\$154,122	\$0	\$154,122
Natural Resources	\$66,715	\$160,737	\$227,452
Total General Government	\$1,017,232	\$185,948	\$1,203,180
Health & Human Services			
Aging	\$95,227	\$0	\$95,227
Commission on Minority Health	\$31,964	\$0	\$31,964
Developmental Disabilities	\$1,783,195	\$0	\$1,783,195
Health	\$260,066	\$0	\$260,066
Job and Family Services	\$4,268,310	\$0	\$4,268,310
Medicaid	\$115,831,333	\$0	\$115,831,333
Mental Health and Addiction Services	\$1,606,513	\$500,000	\$2,106,513
Opportunities for Ohioans with Disabilities	\$36,779	\$0	\$36,779
Veterans Services	\$5,647	\$0	\$5,647
Total Health & Human Services	\$123,919,033	\$500,000	\$124,419,033

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$197,704	\$0	\$197,704
Judiciary/Supreme Court	\$24,461	\$0	\$24,461
Public Defender	\$165,545	\$0	\$165,545
Public Safety	\$669,226	\$0	\$669,226
Rehabilitation & Correction	\$3,445,659	\$111,528	\$3,557,187
Youth Services	\$474,789	\$0	\$474,789
Total Justice & Corrections	\$4,977,385	\$111,528	\$5,088,913
Revenue Distribution Funds			
Revenue Distribution	\$7,003,677	\$0	\$7,003,677
Total Revenue Distribution Funds	\$7,003,677	\$0	\$7,003,677
Transportation & Infrastructure			
Public Works Commission	\$0	\$873,880	\$873,880
Transportation	\$139,665	\$10,919,406	\$11,059,071
Highway Distributions to Local Governments	\$6,948,709	\$0	\$6,948,709
Total Transportation & Infrastructure	\$7,088,374	\$11,793,286	\$18,881,660
JEFFERSON COUNTY TOTAL	\$207,578,662	\$13,525,852	\$221,104,514



2014 Population

61,167
2014 Per Capita Income

\$37,782



#### County Seat

Mount Vernon

Square Miles

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$64,823	\$0	\$64,823
Education	\$45,341,090	\$0	\$45,341,090
Higher Education	\$1,463,826	\$0	\$1,463,826
Ohio Facilities Construction Commission	\$0	\$6,340	\$6,340
Total Education	\$46,869,739	\$6,340	\$46,876,079
General Government			
Agriculture	\$57,440	\$316,783	\$374,223
Bureau of Workers' Compensation	\$147,817	\$0	\$147,817
Commerce	\$54,282	\$0	\$54,282
Development	\$189,008	\$146,941	\$335,949
Environmental Protection	\$157,506	\$0	\$157,506
Natural Resources	\$158,953	\$614,700	\$773,653
Total General Government	\$765,006	\$1,078,424	\$1,843,430
Health & Human Services			
Aging	\$63,624	\$0	\$63,624
Developmental Disabilities	\$3,456,415	\$361,396	\$3,817,812
Health	\$260,881	\$0	\$260,881
Job and Family Services	\$2,225,617	\$0	\$2,225,617
Medicaid	\$104,229,806	\$0	\$104,229,806
Mental Health and Addiction Services	\$96,393	\$0	\$96,393
Opportunities for Ohioans with Disabilities	\$32,932	\$0	\$32,932
Veterans Services	\$4,000	\$0	\$4,000
Total Health & Human Services	\$110,369,670	\$361,396	\$110,731,066
Justice & Corrections			
Attorney General	\$107,705	\$0	\$107,705
Public Defender	\$210,484	\$0	\$210,484
Public Safety	\$1,166,854	\$0	\$1,166,854
Rehabilitation & Correction	\$189,284	\$0	\$189,284
Youth Services	\$447,123	\$0	\$447,123
Total Justice & Corrections	\$2,121,451	\$0	\$2,121,451

FY 2016		
Subsidy	Capital	Total
\$5,747,654	\$0	\$5,747,654
\$5,747,654	\$0	\$5,747,654
\$0	\$1,242,174	\$1,242,174
\$444,449	\$2,605,221	\$3,049,670
\$7,437,204	\$0	\$7,437,204
\$7,881,653	\$3,847,395	\$11,729,047
\$173,755,171	\$5,293,556	\$179,048,727
	\$5,747,654 \$5,747,654 \$0 \$444,449 \$7,437,204 \$7,881,653	Subsidy         Capital           \$5,747,654         \$0           \$5,747,654         \$0           \$5,747,654         \$0           \$5,747,654         \$0           \$1,242,174         \$444,449           \$2,605,221         \$7,437,204         \$0           \$7,881,653         \$3,847,395



### Lake

2014 Population 229,230

2014 Per Capita Income \$44,010

**County Seat** Painesville

**Square Miles** 

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$66,593	\$0	\$66,593
Education	\$148,043,602	\$0	\$148,043,602
Higher Education	\$20,304,467	\$3,292,088	\$23,596,555
Ohio Facilities Construction Commission	\$0	\$290,944	\$290,944
Total Education	\$168,414,662	\$3,583,032	\$171,997,695
General Government			
Agriculture	\$64,093	\$200,905	\$264,998
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$302,487	\$0	\$302,487
Commerce	\$839,535	\$0	\$839,535
Development	\$585,523	\$365,888	\$951,411
Environmental Protection	\$317,910	\$0	\$317,910
Lake Erie Commission	\$4,500	\$0	\$4,500
Natural Resources	\$742,645	\$587,633	\$1,330,279
Total General Government	\$2,856,892	\$1,154,426	\$4,011,319
Health & Human Services			
Aging	\$229,823	\$0	\$229,823
Developmental Disabilities	\$12,188,763	\$120,000	\$12,308,763
Health	\$403,668	\$0	\$403,668
Job and Family Services	\$7,688,848	\$0	\$7,688,848
Medicaid	\$230,087,492	\$0	\$230,087,492
Mental Health and Addiction Services	\$2,276,857	\$540,932	\$2,817,789
Opportunities for Ohioans with Disabilities	\$287,941	\$0	\$287,941
Veterans Services	\$27,885	\$0	\$27,885
Total Health & Human Services	\$253,191,277	\$660,932	\$253,852,209

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$143,199	\$0	\$143,199
Judiciary/Supreme Court	\$36,048	\$0	\$36,048
Public Defender	\$908,437	\$0	\$908,437
Public Safety	\$4,705,535	\$0	\$4,705,535
Rehabilitation & Correction	\$681,872	\$0	\$681,872
Youth Services	\$1,291,133	\$0	\$1,291,133
Total Justice & Corrections	\$7,766,223	\$0	\$7,766,223
Revenue Distribution Funds			
Revenue Distribution	\$34,845,851	\$0	\$34,845,851
Total Revenue Distribution Funds	\$34,845,851	\$0	\$34,845,851
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,515,413	\$4,515,413
Transportation	\$926,403	\$6,289,709	\$7,216,112
Highway Distributions to Local Governments	\$13,717,576	\$0	\$13,717,576
Total Transportation & Infrastructure	\$14,643,978	\$10,805,122	\$25,449,100
LAKE COUNTY TOTAL	\$481,718,884	\$16,203,513	\$497,922,396





**2014 Population** 61,623

2014 Per Capita Income \$32,892

County Seat Ironton

Square Miles

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$81,216,217	\$0	\$81,216,217
Higher Education	\$1,138,560	\$942,955	\$2,081,515
Ohio Facilities Construction Commission	\$0	\$100,000	\$100,000
Total Education	\$82,354,777	\$1,042,955	\$83,397,731
General Government			
Administrative Services	\$67,785	\$0	\$67,785
Agriculture	\$41,505	\$0	\$41,505
Bureau of Workers' Compensation	\$149,755	\$0	\$149,755
Commerce	\$62,463	\$0	\$62,463
Development	\$345,386	\$4,795	\$350,18 <sup>-</sup>
Environmental Protection	\$36,242	\$0	\$36,242
Natural Resources	\$81,237	\$1,346	\$82,583
Total General Government	\$784,372	\$6,141	\$790,513
Health & Human Services			
Aging	\$87,637	\$0	\$87,637
Developmental Disabilities	\$2,070,311	\$0	\$2,070,31 <sup>-</sup>
Health	\$275,974	\$0	\$275,974
Job and Family Services	\$3,569,415	\$0	\$3,569,41
Medicaid	\$135,989,019	\$0	\$135,989,019
Mental Health and Addiction Services	\$175,359	\$0	\$175,359
Opportunities for Ohioans with Disabilities	\$38,503	\$0	\$38,503
Veterans Services	\$3,000	\$0	\$3,000
Total Health & Human Services	\$142,209,217	\$0	\$142,209,217
Justice & Corrections			
Attorney General	\$43,372	\$0	\$43,372
Public Defender	\$151,412	\$0	\$151,412
Public Safety	\$450,902	\$0	\$450,902
Rehabilitation & Correction	\$199,544	\$0	\$199,544
Youth Services	\$371,859	\$0	\$371,859
Total Justice & Corrections	\$1,217,089	\$0	\$1,217,089

		FY 2016			FY 2016	
Agency		Subsidy	Capital	Total		
Revenue Distribution	n Funds					
Revenue Distribution		\$4,188,120	\$0	\$4,188,120		
	Total Revenue Distribution Funds	\$4,188,120	\$0	\$4,188,120		
Transportation & Infr	rastructure					
Public Works Commis	ssion	\$0	\$593,078	\$593,078		
Transportation		\$107,122	\$28,764,325	\$28,871,447		
Highway Distributions	to Local Governments	\$6,363,723	\$0	\$6,363,723		
Т	otal Transportation & Infrastructure	\$6,470,844	\$29,357,403	\$35,828,247		
LAWRENCE COUNTY	Y TOTAL	\$237,224,419	\$30,406,499	\$267,630,917		



# Licking

**2014 Population** 169,390

2014 Per Capita Income \$39,835

County Seat Newark

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$78,053	\$0	\$78,053
Education	\$132,778,756	\$0	\$132,778,756
Higher Education	\$12,890,441	\$1,291,345	\$14,181,786
Ohio Facilities Construction Commission	\$0	\$1,325,830	\$1,325,830
Ohio History Connection	\$213,984	\$0	\$213,984
Total Education	\$145,961,233	\$2,617,176	\$148,578,409
General Government			
Administrative Services	\$188,068	\$0	\$188,068
Agriculture	\$64,885	\$1,095,228	\$1,160,113
Bureau of Workers' Compensation	\$381,491	\$0	\$381,491
Commerce	\$187,288	\$340,539	\$527,827
Development	\$485,705	\$0	\$485,705
Environmental Protection	\$55,156	\$0	\$55,156
Natural Resources	\$103,665	\$8,768,439	\$8,872,104
Total General Government	\$1,466,258	\$10,204,206	\$11,670,464
Health & Human Services			
Aging	\$93,744	\$0	\$93,744
Developmental Disabilities	\$14,458,595	\$0	\$14,458,595
Health	\$358,576	\$0	\$358,576
Job and Family Services	\$7,719,328	\$0	\$7,719,328
Medicaid	\$205,510,575	\$0	\$205,510,575
Mental Health and Addiction Services	\$1,619,031	\$0	\$1,619,031
Opportunities for Ohioans with Disabilities	\$321,487	\$0	\$321,487
Veterans Services	\$12,885	\$0	\$12,885
Total Health & Human Services	\$230,094,220	\$0	\$230,094,220

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$5,434	\$19,080	\$24,513
Attorney General	\$33,826	\$0	\$33,826
Public Defender	\$562,901	\$0	\$562,901
Public Safety	\$3,173,620	\$0	\$3,173,620
Rehabilitation & Correction	\$1,027,668	\$0	\$1,027,668
Youth Services	\$314,037	\$0	\$314,037
Total Justice & Corrections	\$5,117,485	\$19,080	\$5,136,565
Revenue Distribution Funds			
Revenue Distribution	\$15,412,225	\$0	\$15,412,225
Total Revenue Distribution Funds	\$15,412,225	\$0	\$15,412,225
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,008,591	\$4,008,591
Transportation	\$117,448	\$11,087,141	\$11,204,589
Highway Distributions to Local Governments	\$12,840,526	\$0	\$12,840,526
Total Transportation & Infrastructure	\$12,957,974	\$15,095,732	\$28,053,706
LICKING COUNTY TOTAL	\$411,009,395	\$27,936,193	\$438,945,589



# Logan

County Seat Bellefontaine

Square Miles

460

2014 Population

45,507

2014 Per Capita Income \$38,860

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,877	\$0	\$2,877
Education	\$53,020,930	\$0	\$53,020,930
Ohio Facilities Construction Commission	\$0	\$553,439	\$553,439
Ohio History Connection	\$748	\$0	\$748
Total Education	\$53,024,555	\$553,439	\$53,577,994
General Government			
Agriculture	\$41,093	\$284,324	\$325,417
Bureau of Workers' Compensation	\$19,988	\$0	\$19,988
Commerce	\$80,423	\$0	\$80,423
Development	\$179,698	\$0	\$179,698
Environmental Protection	\$172,444	\$0	\$172,444
Natural Resources	\$181,937	\$1,308,414	\$1,490,35 <sup>2</sup>
Total General Government	\$675,583	\$1,592,738	\$2,268,32 <sup>,</sup>
Health & Human Services			
Aging	\$42,706	\$0	\$42,706
Developmental Disabilities	\$276,943	\$0	\$276,943
Health	\$120,084	\$0	\$120,084
Job and Family Services	\$1,859,495	\$0	\$1,859,495
Medicaid	\$56,427,758	\$0	\$56,427,758
Mental Health and Addiction Services	\$181,080	\$301,889	\$482,969
Opportunities for Ohioans with Disabilities	\$213,666	\$0	\$213,666
Veterans Services	\$6,150	\$0	\$6,150
Total Health & Human Services	\$59,127,881	\$301,889	\$59,429,770
Justice & Corrections			
Attorney General	\$63,510	\$0	\$63,510
Judiciary/Supreme Court	\$61,960	\$0	\$61,960
Public Defender	\$159,608	\$0	\$159,608
Public Safety	\$160,574	\$0	\$160,574
Rehabilitation & Correction	\$258,293	\$0	\$258,293
Youth Services	\$204,238	\$0	\$204,238
Total Justice & Corrections	\$908,184	\$0	\$908,184

	FY 2016		
Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,020,122	\$0	\$4,020,122
Total Revenue Distribution Funds	\$4,020,122	\$0	\$4,020,122
Transportation & Infrastructure			
Public Works Commission	\$0	\$920,017	\$920,017
Transportation	\$160,144	\$1,260,907	\$1,421,051
Highway Distributions to Local Governments	\$6,566,068	\$0	\$6,566,068
Total Transportation & Infrastructure	\$6,726,212	\$2,180,924	\$8,907,136
LOGAN COUNTY TOTAL	\$124,482,537	\$4,628,989	\$129,111,527



County Seat Elyria

2014 Population

304,216

2014 Per Capita Income \$39,901

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$92,360	\$0	\$92,360
Education	\$255,925,475	\$0	\$255,925,475
Higher Education	\$27,465,243	\$3,069,824	\$30,535,066
Ohio Facilities Construction Commission	\$0	\$10,205,557	\$10,205,557
Ohio History Connection	\$7,500	\$0	\$7,500
Total Education	\$283,490,578	\$13,275,380	\$296,765,958
General Government			
Administrative Services	\$333,559	\$0	\$333,559
Agriculture	\$36,513	\$0	\$36,513
Bureau of Workers' Compensation	\$361,472	\$0	\$361,472
Commerce	\$330,742	\$0	\$330,742
Development	\$2,357,418	\$629,260	\$2,986,678
Environmental Protection	\$187,557	\$0	\$187,557
Natural Resources	\$153,238	\$494,870	\$648,108
Total General Government	\$3,760,499	\$1,124,130	\$4,884,629
Health & Human Services			
Aging	\$288,362	\$0	\$288,362
Commission on Minority Health	\$43,344	\$0	\$43,344
Developmental Disabilities	\$7,943,608	\$0	\$7,943,608
Health	\$1,017,084	\$0	\$1,017,084
Job and Family Services	\$16,549,542	\$0	\$16,549,542
Medicaid	\$376,687,035	\$0	\$376,687,035
Mental Health and Addiction Services	\$2,469,880	\$171,000	\$2,640,880
Opportunities for Ohioans with Disabilities	\$336,673	\$0	\$336,673
Veterans Services	\$17,388	\$0	\$17,388
Total Health & Human Services	\$405,352,916	\$171,000	\$405,523,916

		FY 2016		
Agency	Subsidy	Capital	Total	
Justice & Corrections				
Adjutant General	\$0	\$83,482	\$83,482	
Attorney General	\$161,738	\$0	\$161,738	
Judiciary/Supreme Court	\$450	\$0	\$450	
Public Defender	\$844,217	\$0	\$844,217	
Public Safety	\$3,242,104	\$0	\$3,242,104	
Rehabilitation & Correction	\$3,771,003	\$5,341,909	\$9,112,912	
Youth Services	\$2,170,917	\$0	\$2,170,917	
Total Justice & Corrections	\$10,190,429	\$5,425,391	\$15,615,820	
Revenue Distribution Funds				
Revenue Distribution	\$36,014,457	\$0	\$36,014,457	
Total Revenue Distribution Funds	\$36,014,457	\$0	\$36,014,457	
Transportation & Infrastructure				
Public Works Commission	\$0	\$6,490,847	\$6,490,847	
Transportation	\$7,267,377	\$10,209,434	\$17,476,811	
Highway Distributions to Local Governments	\$18,110,138	\$0	\$18,110,138	
Total Transportation & Infrastructure	\$25,377,515	\$16,700,281	\$42,077,796	
ORAIN COUNTY TOTAL	\$764,186,394	\$36,696,182	\$800,882,576	



County Seat

**2014 Population** 435,286

2014 Per Capita Income \$40,702

Toledo

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$668,325	\$0	\$668,325
Broadcast Educational Media Commission	\$308,491	\$0	\$308,491
Education	\$470,392,278	\$0	\$470,392,278
Higher Education	\$124,973,260	\$16,447,578	\$141,420,837
Ohio Facilities Construction Commission	\$0	\$1,009,014	\$1,009,014
Ohio History Connection	\$8,904	\$0	\$8,904
Total Education	\$596,351,258	\$17,456,592	\$613,807,850
General Government			
Agriculture	\$48,640	\$0	\$48,640
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$162,550	\$0	\$162,550
Commerce	\$658,758	\$0	\$658,758
Development	\$26,661,352	\$2,637,887	\$29,299,239
Environmental Protection	\$876,691	\$0	\$876,691
Lake Erie Commission	\$12,225	\$0	\$12,225
Natural Resources	\$139,090	\$770,061	\$909,151
Public Utilities Commission	\$17,900	\$0	\$17,900
Total General Government	\$28,577,306	\$3,407,948	\$31,985,254
lealth & Human Services			
Aging	\$436,812	\$0	\$436,812
Commission on Minority Health	\$332,199	\$0	\$332,199
Developmental Disabilities	\$26,036,478	\$60,773	\$26,097,252
Health	\$2,402,856	\$0	\$2,402,856
Job and Family Services	\$38,662,998	\$0	\$38,662,998
Medicaid	\$909,894,494	\$0	\$909,894,494
Mental Health and Addiction Services	\$3,320,145	\$80,151	\$3,400,296
Opportunities for Ohioans with Disabilities	\$1,345,447	\$0	\$1,345,447
Veterans Services	\$30,797	\$0	\$30,797
Total Health & Human Services	\$982,462,225	\$140,924	\$982,603,149

	FY 2016		
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$329	\$0	\$329
Attorney General	\$385,935	\$0	\$385,935
Judiciary/Supreme Court	\$75,000	\$0	\$75,000
Public Defender	\$4,434,278	\$0	\$4,434,278
Public Safety	\$8,666,117	\$0	\$8,666,117
Rehabilitation & Correction	\$7,636,979	\$4,256,752	\$11,893,732
Youth Services	\$5,136,918	\$388,441	\$5,525,359
Total Justice & Corrections	\$26,335,556	\$4,645,193	\$30,980,749
Revenue Distribution Funds			
Revenue Distribution	\$55,482,509	\$0	\$55,482,509
Total Revenue Distribution Funds	\$55,482,509	\$0	\$55,482,509
Transportation & Infrastructure			
Public Works Commission	\$0	\$12,150,902	\$12,150,902
Transportation	\$157,906	\$113,549,050	\$113,706,957
Highway Distributions to Local Governments	\$22,709,736	\$0	\$22,709,736
Total Transportation & Infrastructure	\$22,867,642	\$125,699,952	\$148,567,595
UCAS COUNTY TOTAL	\$1,712,076,497	\$151,350,610	\$1,863,427,106



### Madison

**2014 Population** 43,918

2014 Per Capita Income

\$36,527

County Seat London

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$32,945,722	\$0	\$32,945,722
Higher Education	\$36,322	\$0	\$36,322
Total Education	\$32,982,045	\$0	\$32,982,045
General Government			
Administrative Services	\$39,912	\$0	\$39,912
Agriculture	\$40,906	\$688,696	\$729,602
Bureau of Workers' Compensation	\$155,483	\$0	\$155,483
Commerce	\$317,802	\$0	\$317,802
Development	\$680,633	\$0	\$680,633
Environmental Protection	\$20,541	\$0	\$20,541
Natural Resources	\$48,927	\$1,372,555	\$1,421,482
Total General Government	\$1,304,204	\$2,061,251	\$3,365,455
Health & Human Services			
Aging	\$25,754	\$0	\$25,754
Developmental Disabilities	\$860,753	\$0	\$860,753
Health	\$157,236	\$0	\$157,236
Job and Family Services	\$1,946,257	\$0	\$1,946,257
Medicaid	\$48,141,829	\$0	\$48,141,829
Mental Health and Addiction Services	\$44,096	\$0	\$44,096
Opportunities for Ohioans with Disabilities	\$104,232	\$0	\$104,232
Veterans Services	\$5,983	\$0	\$5,983
Total Health & Human Services	\$51,286,138	\$0	\$51,286,138
Justice & Corrections			
Attorney General	\$66,574	\$1,323,107	\$1,389,681
Public Defender	\$88,996	\$0	\$88,996
Public Safety	\$843,008	\$0	\$843,008
Rehabilitation & Correction	\$0	\$12,228,550	\$12,228,550
Youth Services	\$108,690	\$0	\$108,690
Total Justice & Corrections	\$1,107,267	\$13,551,657	\$14,658,923

Subsidy	Capital	Total
\$4,119,169	\$0	\$4,119,169
\$4,119,169	\$0	\$4,119,169
\$0	\$670,200	\$670,200
\$70,858	\$2,562,308	\$2,633,166
\$6,004,775	\$0	\$6,004,775
\$6,075,633	\$3,232,508	\$9,308,141
\$96,874,455	\$18,845,415	\$115,719,871
	\$4,119,169 <b>\$4,119,169</b> \$0 \$70,858 \$6,004,775 <b>\$6,075,633</b>	\$4,119,169 \$0 \$4,119,169 \$0 \$0 \$670,200 \$70,858 \$2,562,308 \$6,004,775 \$0 \$6,075,633 \$3,232,508



## Mahoning

2014 Population 233,204

2014 Per Capita Income \$39,978

County Seat Youngstown

Square Miles

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$143,826	\$0	\$143,826
Broadcast Educational Media Commission	\$0	\$8,170	\$8,170
Education	\$232,875,881	\$0	\$232,875,88 <sup>2</sup>
Higher Education	\$47,107,262	\$9,779,481	\$56,886,742
Ohio Facilities Construction Commission	\$0	\$169,318	\$169,31
Ohio History Connection	\$114,419	\$0	\$114,41
Total Education	\$280,241,387	\$9,956,969	\$290,198,350
General Government			
Accountancy Board	\$9,194	\$0	\$9,194
Administrative Services	\$277,096	\$0	\$277,09
Agriculture	\$64,658	\$0	\$64,65
Architects Board	\$100	\$0	\$10
Bureau of Workers' Compensation	\$249,969	\$0	\$249,96
Commerce	\$408,851	\$0	\$408,85
Development	\$2,096,472	\$77,217	\$2,173,68
Environmental Protection	\$345,879	\$0	\$345,87
Natural Resources	\$117,200	\$170,920	\$288,12
Total General Government	\$3,569,419	\$248,137	\$3,817,55
Health & Human Services			
Aging	\$318,378	\$0	\$318,378
Board of Nursing	\$84,440	\$0	\$84,44
Commission on Minority Health	\$150,301	\$0	\$150,30
Developmental Disabilities	\$13,307,718	\$0	\$13,307,718
Health	\$1,316,452	\$0	\$1,316,45
Job and Family Services	\$18,982,053	\$245,477	\$19,227,52
Medicaid	\$442,296,323	\$0	\$442,296,323
Mental Health and Addiction Services	\$2,576,390	\$268,546	\$2,844,936
Opportunities for Ohioans with Disabilities	\$423,152	\$0	\$423,152
Veterans Services	\$22,613	\$0	\$22,61
Total Health & Human Services	\$479,477,820	\$514,022	\$479,991,842

		FY 2016		
Agency	Subsidy	Capital	Total	
Justice & Corrections				
Adjutant General	\$0	\$220,077	\$220,077	
Attorney General	\$245,185	\$0	\$245,185	
Judiciary/Supreme Court	\$125,366	\$0	\$125,366	
Public Defender	\$886,277	\$0	\$886,277	
Public Safety	\$4,457,299	\$0	\$4,457,299	
Rehabilitation & Correction	\$2,720,603	\$1,926,916	\$4,647,519	
Youth Services	\$2,012,612	\$0	\$2,012,612	
Total Justice & Corrections	\$10,447,342	\$2,146,993	\$12,594,335	
Revenue Distribution Funds				
Revenue Distribution	\$25,502,686	\$0	\$25,502,686	
Total Revenue Distribution Funds	\$25,502,686	\$0	\$25,502,686	
Transportation & Infrastructure				
Public Works Commission	\$0	\$6,722,011	\$6,722,011	
Transportation	\$17,150,205	\$19,002,559	\$36,152,763	
Highway Distributions to Local Governments	\$14,296,161	\$0	\$14,296,161	
Total Transportation & Infrastructure	\$31,446,366	\$25,724,570	\$57,170,936	
ACTION AND A COUNTY TOTAL	\$830,685,019	\$38,590,691	\$869,275,710	



### Marion

**2014 Population** 65,720

**2014 Per Capita Income** \$33,474

County Seat Marion

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$29,126	\$0	\$29,126
Education	\$100,170,841	\$0	\$100,170,841
Higher Education	\$7,664,642	\$529,590	\$8,194,233
Ohio Facilities Construction Commission	\$0	\$937,980	\$937,980
Ohio History Connection	\$182,808	\$0	\$182,808
Total Education	\$108,047,418	\$1,467,570	\$109,514,988
General Government			
Administrative Services	\$62,240	\$0	\$62,240
Agriculture	\$31,102	\$0	\$31,102
Bureau of Workers' Compensation	\$93,314	\$0	\$93,314
Commerce	\$65,893	\$0	\$65,893
Development	\$480,554	\$122,961	\$603,515
Environmental Protection	\$26,857	\$0	\$26,857
Natural Resources	\$48,178	\$487,732	\$535,910
Total General Government	\$808,138	\$610,693	\$1,418,831
Health & Human Services			
Aging	\$77,694	\$0	\$77,694
Board of Nursing	\$228,539	\$0	\$228,539
Developmental Disabilities	\$2,515,511	\$0	\$2,515,511
Health	\$375,544	\$0	\$375,544
Job and Family Services	\$3,093,570	\$0	\$3,093,570
Medicaid	\$112,417,585	\$0	\$112,417,585
Mental Health and Addiction Services	\$1,452,154	\$69,000	\$1,521,154
Opportunities for Ohioans with Disabilities	\$133,217	\$0	\$133,217
Veterans Services	\$4,610	\$0	\$4,610
Total Health & Human Services	\$120,298,423	\$69,000	\$120,367,423

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$64,928	\$0	\$64,928
Judiciary/Supreme Court	\$26,935	\$0	\$26,935
Public Defender	\$232,042	\$0	\$232,042
Public Safety	\$393,048	\$0	\$393,048
Rehabilitation & Correction	\$1,931,277	\$1,202,742	\$3,134,018
Youth Services	\$1,982,293	\$61,978	\$2,044,271
Total Justice & Corrections	\$4,630,523	\$1,264,720	\$5,895,243
Revenue Distribution Funds			
Revenue Distribution	\$5,470,276	\$0	\$5,470,276
Total Revenue Distribution Funds	\$5,470,276	\$0	\$5,470,276
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,390,474	\$1,390,474
Transportation	\$518,325	\$1,614,635	\$2,132,960
Highway Distributions to Local Governments	\$6,884,280	\$0	\$6,884,280
Total Transportation & Infrastructure	\$7,402,605	\$3,005,109	\$10,407,714
MARION COUNTY TOTAL	\$246,657,383	\$6,417,091	\$253,074,474



### Medina

**2014 Population** 176,029

2014 Per Capita Income

\$46,966

County Seat Medina

Square Miles

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$7,525	\$0	\$7,525
Education	\$125,577,948	\$0	\$125,577,948
Higher Education	\$278,507	\$0	\$278,507
Ohio Facilities Construction Commission	\$0	\$9,913	\$9,913
Total Education	\$125,863,980	\$9,913	\$125,873,893
General Government			
Administrative Services	\$204,089	\$0	\$204,089
Agriculture	\$41,590	\$0	\$41,590
Air Quality Development Authority	\$6,333	\$0	\$6,333
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$102,394	\$0	\$102,394
Commerce	\$177,813	\$0	\$177,813
Development	\$169,144	\$0	\$169,144
Environmental Protection	\$100,210	\$0	\$100,210
Natural Resources	\$92,896	\$0	\$92,896
Public Utilities Commission	\$114,648	\$0	\$114,648
Total General Government	\$1,009,217	\$0	\$1,009,217
Health & Human Services			
Aging	\$151,770	\$0	\$151,770
Developmental Disabilities	\$6,751,777	\$50,000	\$6,801,777
Health	\$711,430	\$0	\$711,430
Job and Family Services	\$4,343,132	\$0	\$4,343,132
Medicaid	\$130,695,656	\$0	\$130,695,656
Mental Health and Addiction Services	\$2,656,383	\$0	\$2,656,383
Opportunities for Ohioans with Disabilities	\$165,597	\$0	\$165,597
Veterans Services	\$21,987	\$0	\$21,987
Total Health & Human Services	\$145,497,731	\$50,000	\$145,547,731

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$77,764	\$77,764
Attorney General	\$148,000	\$0	\$148,000
Judiciary/Supreme Court	\$75,000	\$0	\$75,000
Public Defender	\$565,173	\$0	\$565,173
Public Safety	\$3,240,000	\$6,237	\$3,246,237
Rehabilitation & Correction	\$1,361,027	\$0	\$1,361,027
Youth Services	\$811,702	\$0	\$811,702
Total Justice & Corrections	\$6,200,902	\$84,001	\$6,284,903
Revenue Distribution Funds			
Revenue Distribution	\$17,876,575	\$0	\$17,876,575
Total Revenue Distribution Funds	\$17,876,575	\$0	\$17,876,575
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,711,781	\$3,711,781
Transportation	\$168,047	\$4,264,363	\$4,432,410
Highway Distributions to Local Governments	\$12,138,904	\$0	\$12,138,904
Total Transportation & Infrastructure	\$12,306,952	\$7,976,144	\$20,283,096
IEDINA COUNTY TOTAL	\$308,755,357	\$8,120,058	\$316,875,414



County Seat Pomeroy

Square Miles

436



2014 Population

23,331

2014 Per Capita Income \$28,963

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$29,575,856	\$0	\$29,575,856
Ohio History Connection	\$8,523	\$0	\$8,523
Total Education	\$29,584,379	\$0	\$29,584,379
General Government			
Administrative Services	\$25,434	\$0	\$25,434
Agriculture	\$40,434	\$0	\$40,434
Bureau of Workers' Compensation	\$28,020	\$0	\$28,020
Commerce	\$73,640	\$0	\$73,640
Development	\$413,508	\$0	\$413,508
Environmental Protection	\$31,221	\$0	\$31,221
Natural Resources	\$110,807	\$378,329	\$489,136
Total General Government	\$723,064	\$378,329	\$1,101,393
Health & Human Services			
Aging	\$38,424	\$0	\$38,424
Developmental Disabilities	\$551,707	\$0	\$551,707
Health	\$68,232	\$0	\$68,232
Job and Family Services	\$1,967,052	\$0	\$1,967,052
Medicaid	\$47,687,297	\$0	\$47,687,297
Mental Health and Addiction Services	\$47,535	\$0	\$47,535
Opportunities for Ohioans with Disabilities	\$8,407	\$0	\$8,407
Total Health & Human Services	\$50,368,655	\$0	\$50,368,655
Justice & Corrections			
Attorney General	\$138,412	\$0	\$138,412
Judiciary/Supreme Court	\$4,000	\$0	\$4,000
Public Defender	\$65,490	\$0	\$65,490
Public Safety	\$144,011	\$0	\$144,011
Rehabilitation & Correction	\$22,500	\$0	\$22,500
Youth Services	\$248,828	\$0	\$248,828
Total Justice & Corrections	\$623,241	\$0	\$623,241

Ohio Legislative Service Commission

Subsidy	Capital	Total
\$2,326,124	\$0	\$2,326,124
\$2,326,124	\$0	\$2,326,124
\$0	\$533,527	\$533,527
\$70,858	\$2,605,276	\$2,676,134
\$4,828,677	\$0	\$4,828,677
\$4,899,535	\$3,138,803	\$8,038,338
\$88,524,998	\$3,517,132	\$92,042,130
	\$2,326,124 <b>\$2,326,124</b> \$0 \$70,858 \$4,828,677 <b>\$4,899,535</b>	\$2,326,124 \$0 \$2,326,124 \$0 \$0 \$533,527 \$70,858 \$2,605,276 \$4,828,677 \$0 \$4,899,535 \$3,138,803



**County Seat** 

Celina

**Square Miles** 444

2014 Population 40,831

2014 Per Capita Income \$43,158

FY 2016 Agency Subsidy Capital Total Education Arts Council \$2,191 \$0 \$2,191 Education \$46,582,462 \$0 \$46,582,462 \$630,104 Higher Education \$0 \$630,104 **Ohio Facilities Construction Commission** \$0 \$5,000 \$5,000 \$0 \$16,942 **Ohio History Connection** \$16,942 **Total Education** \$46,601,595 \$635,104 \$47,236,699 **General Government** \$0 \$72,261 Agriculture \$72,261 Bureau of Workers' Compensation \$0 \$323,593 \$323,593 \$94,957 \$0 \$94,957 Commerce Development \$121,583 \$0 \$121,583 **Environmental Protection** \$20,706 \$0 \$20,706 Natural Resources \$441,191 \$805,931 \$364,741 **Total General Government** \$1,074,290 \$364,741 \$1,439,031 Health & Human Services \$51,882 \$0 \$51,882 Aging **Developmental Disabilities** \$803,081 \$0 \$803,081 Health \$243,242 \$0 \$243,242 Job and Family Services \$1,521,820 \$0 \$1,521,820 Medicaid \$34,565,164 \$0 \$34,565,164 Mental Health and Addiction Services \$678,960 \$0 \$678,960 Opportunities for Ohioans with Disabilities \$163,042 \$0 \$163,042 Veterans Services \$4,623 \$0 \$4,623 **Total Health & Human Services** \$38,031,813 \$0 \$38,031,813 **Justice & Corrections** Attorney General \$62,962 \$0 \$62,962 Public Defender \$110,937 \$0 \$110,937 Public Safety \$974,659 \$0 \$974,659 Rehabilitation & Correction \$326.394 \$0 \$326,394 Youth Services \$180,435 \$0 \$180,435 **Total Justice & Corrections** \$1,655,387 \$0 \$1,655,387

Subsidy	Capital	Total
\$4,085,506	\$0	\$4,085,506
\$4,085,506	\$0	\$4,085,506
\$0	\$1,916,000	\$1,916,000
\$70,858	\$2,080,119	\$2,150,977
\$7,355,498	\$0	\$7,355,498
\$7,426,356	\$3,996,119	\$11,422,475
\$98,874,948	\$4,995,964	\$103,870,911
-	\$4,085,506 <b>\$4,085,506</b> \$0 \$70,858 \$7,355,498 <b>\$7,426,356</b>	\$4,085,506 \$0 \$4,085,506 \$0 \$0 \$1,916,000 \$70,858 \$2,080,119 \$7,355,498 \$0 \$7,426,356 \$3,996,119



County Seat Troy Square Miles

437



**2014 Population** 103,900

103,900

2014 Per Capita Income

\$40,301

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$6,338	\$0	\$6,338
Education	\$89,424,987	\$0	\$89,424,987
Higher Education	\$8,769,903	\$821,233	\$9,591,136
Ohio Facilities Construction Commission	\$0	\$5,403,151	\$5,403,151
Ohio History Connection	\$184,018	\$0	\$184,018
Total Education	\$98,385,246	\$6,224,385	\$104,609,631
General Government			
Administrative Services	\$119,013	\$0	\$119,013
Agriculture	\$64,131	\$0	\$64,13 <sup>-</sup>
Architects Board	\$100	\$0	\$10
Bureau of Workers' Compensation	\$83,872	\$0	\$83,872
Commerce	\$84,160	\$0	\$84,16
Development	\$674,034	\$265,080	\$939,11
Environmental Protection	\$28,851	\$0	\$28,85
Natural Resources	\$89,225	\$0	\$89,22
Total General Government	\$1,143,385	\$265,080	\$1,408,46
Health & Human Services			
Aging	\$91,981	\$0	\$91,98 <sup>-</sup>
Developmental Disabilities	\$825,325	\$599,169	\$1,424,494
Health	\$203,570	\$0	\$203,570
Job and Family Services	\$3,334,362	\$0	\$3,334,362
Medicaid	\$111,760,119	\$0	\$111,760,119
Mental Health and Addiction Services	\$2,132,134	\$0	\$2,132,134
Opportunities for Ohioans with Disabilities	\$15,650	\$0	\$15,650
Veterans Services	\$12,935	\$0	\$12,93
Total Health & Human Services	\$118,376,077	\$599,169	\$118,975,246

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$92,228	\$92,228
Attorney General	\$94,694	\$0	\$94,694
Public Defender	\$245,253	\$0	\$245,253
Public Safety	\$2,230,900	\$0	\$2,230,900
Rehabilitation & Correction	\$410,227	\$0	\$410,227
Youth Services	\$2,185,207	\$425,302	\$2,610,508
Total Justice & Corrections	\$5,166,281	\$517,530	\$5,683,811
Revenue Distribution Funds			
Revenue Distribution	\$9,943,526	\$0	\$9,943,526
Total Revenue Distribution Funds	\$9,943,526	\$0	\$9,943,526
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,539,650	\$2,539,650
Transportation	\$159,941	\$8,599,889	\$8,759,830
Highway Distributions to Local Governments	\$9,203,020	\$0	\$9,203,020
Total Transportation & Infrastructure	\$9,362,960	\$11,139,539	\$20,502,499
MIAMI COUNTY TOTAL	\$242,377,475	\$18,745,702	\$261,123,178



### Monroe

2014 Population

14,465

2014 Per Capita Income \$30,453

County Seat Woodsfield

456	

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,500	\$0	\$3,500
Education	\$12,951,876	\$0	\$12,951,876
Ohio Facilities Construction Commission	\$0	\$5,578	\$5,578
Total Education	\$12,955,376	\$5,578	\$12,960,954
General Government			
Administrative Services	\$16,058	\$0	\$16,058
Agriculture	\$40,298	\$0	\$40,298
Commerce	\$123,227	\$0	\$123,227
Environmental Protection	\$14,460	\$0	\$14,460
Natural Resources	\$63,850	\$318,861	\$382,71 <sup>2</sup>
Total General Government	\$257,892	\$318,861	\$576,754
Health & Human Services			
Aging	\$25,616	\$0	\$25,61
Developmental Disabilities	\$98,657	\$0	\$98,65
Health	\$18,828	\$0	\$18,82
Job and Family Services	\$772,207	\$0	\$772,20
Medicaid	\$19,123,793	\$0	\$19,123,793
Mental Health and Addiction Services	\$37,656	\$0	\$37,65
Opportunities for Ohioans with Disabilities	\$839	\$0	\$83
Total Health & Human Services	\$20,077,596	\$0	\$20,077,596
Justice & Corrections			
Attorney General	\$71,181	\$0	\$71,18 <sup>-</sup>
Judiciary/Supreme Court	\$43,974	\$0	\$43,974
Public Defender	\$81,549	\$0	\$81,54
Public Safety	\$146,096	\$0	\$146,09
Rehabilitation & Correction	\$74,497	\$0	\$74,49
Youth Services	\$105,521	\$0	\$105,52 <sup>-</sup>
Total Justice & Corrections	\$522,818	\$0	\$522,81
Revenue Distribution Funds			
Revenue Distribution	\$1,427,581	\$0	\$1,427,58 <sup>2</sup>
Total Revenue Distribution Funds	\$1,427,581	\$0	\$1,427,581

Agency	FY 2016		
	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$623,600	\$623,600
Transportation	\$141,489	\$8,067,138	\$8,208,627
Highway Distributions to Local Governments	\$5,263,384	\$0	\$5,263,384
Total Transportation & Infrastructure	\$5,404,873	\$8,690,738	\$14,095,611
MONROE COUNTY TOTAL	\$40,646,137	\$9,015,178	\$49,661,314



### Montgomery

2014 Population 533,116

2014 Per Capita Income \$40,851

County Seat Dayton

Square Miles

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$971,963	\$0	\$971,963
Broadcast Educational Media Commission	\$498,032	\$0	\$498,032
Education	\$493,017,131	\$0	\$493,017,13 <sup>2</sup>
Higher Education	\$54,098,882	\$4,485,057	\$58,583,939
Ohio Facilities Construction Commission	\$0	\$20,731,821	\$20,731,82
Ohio History Connection	\$74,806	\$0	\$74,80
Total Education	\$548,660,815	\$25,216,878	\$573,877,693
General Government			
Accountancy Board	\$1,812	\$0	\$1,812
Administrative Services	\$621,936	\$0	\$621,93
Agriculture	\$67,601	\$261,617	\$329,21
Architects Board	\$200	\$0	\$20
Bureau of Workers' Compensation	\$417,631	\$1,304,263	\$1,721,89
Commerce	\$658,419	\$0	\$658,41
Development	\$42,874,104	\$631,743	\$43,505,84
Environmental Protection	\$1,741,347	\$0	\$1,741,34
Natural Resources	\$130,193	\$776,560	\$906,75
Public Utilities Commission	\$2,600	\$0	\$2,60
Total General Government	\$46,515,843	\$2,974,183	\$49,490,020
lealth & Human Services			
Aging	\$519,038	\$0	\$519,03
Commission on Minority Health	\$172,133	\$0	\$172,13
Developmental Disabilities	\$17,509,091	\$726,879	\$18,235,97
Health	\$6,279,618	\$0	\$6,279,61
Job and Family Services	\$40,519,298	\$0	\$40,519,29
Medicaid	\$987,521,585	\$0	\$987,521,58
Mental Health and Addiction Services	\$3,455,743	\$172,858	\$3,628,60
Opportunities for Ohioans with Disabilities	\$1,614,994	\$0	\$1,614,994
Veterans Services	\$55,908	\$0	\$55,908
Total Health & Human Services	\$1,057,647,407	\$899,737	\$1,058,547,144

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$182,663	\$0	\$182,663
Judiciary/Supreme Court	\$40,132	\$0	\$40,132
Public Defender	\$3,709,700	\$0	\$3,709,700
Public Safety	\$9,775,974	\$0	\$9,775,974
Rehabilitation & Correction	\$8,945,156	\$4,402,092	\$13,347,248
Youth Services	\$7,941,467	\$0	\$7,941,467
Total Justice & Corrections	\$30,595,091	\$4,402,092	\$34,997,183
Revenue Distribution Funds			
Revenue Distribution	\$79,307,236	\$0	\$79,307,236
Total Revenue Distribution Funds	\$79,307,236	\$0	\$79,307,236
Transportation & Infrastructure			
Public Works Commission	\$0	\$11,541,936	\$11,541,936
Transportation	\$120,858	\$31,125,017	\$31,245,875
Highway Distributions to Local Governments	\$28,284,062	\$0	\$28,284,062
Total Transportation & Infrastructure	\$28,404,920	\$42,666,953	\$71,071,873
MONTGOMERY COUNTY TOTAL	\$1,791,131,311	\$76,159,843	\$1,867,291,155



### Morgan

**2014 Population** 14,843

2014 Per Capita Income

\$29,880

County Seat McConnelsville

Square Miles

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$10,000	\$0	\$10,000
Education	\$28,284,062	\$0	\$28,284,062
Ohio Facilities Construction Commission	\$0	\$8,025	\$8,025
Ohio History Connection	\$9,145	\$0	\$9,145
Total Education	\$28,303,208	\$8,025	\$28,311,232
General Government			
Agriculture	\$32,094	\$0	\$32,094
Commerce	\$23,769	\$0	\$23,769
Development	\$45,573	\$0	\$45,573
Environmental Protection	\$13,318	\$0	\$13,318
Natural Resources	\$54,550	\$925,615	\$980,165
Total General Government	\$169,303	\$925,615	\$1,094,918
Health & Human Services			
Aging	\$24,762	\$0	\$24,762
Developmental Disabilities	\$139,329	\$0	\$139,329
Health	\$42,873	\$0	\$42,873
Job and Family Services	\$1,162,182	\$0	\$1,162,182
Medicaid	\$24,440,684	\$0	\$24,440,684
Mental Health and Addiction Services	\$38,089	\$0	\$38,089
Opportunities for Ohioans with Disabilities	\$24,138	\$0	\$24,138
Veterans Services	\$1,000	\$0	\$1,000
Total Health & Human Services	\$25,873,057	\$0	\$25,873,057
Justice & Corrections			
Attorney General	\$46,143	\$0	\$46,143
Judiciary/Supreme Court	\$7,700	\$0	\$7,700
Public Defender	\$25,034	\$0	\$25,034
Public Safety	\$150,122	\$0	\$150,122
Rehabilitation & Correction	\$132,095	\$0	\$132,095
Youth Services	\$113,380	\$0	\$113,380
Total Justice & Corrections	\$474,474	\$0	\$474,474

Subsidy	Capital	Total
\$1,445,278	\$0	\$1,445,278
\$1,445,278	\$0	\$1,445,278
\$0	\$1,464,929	\$1,464,929
\$80,858	\$2,083,353	\$2,164,211
\$4,722,502	\$0	\$4,722,502
\$4,803,360	\$3,548,282	\$8,351,643
\$61,068,680	\$4,481,922	\$65,550,602
	\$1,445,278 <b>\$1,445,278</b> \$0 \$80,858 \$4,722,502 <b>\$4,803,360</b>	\$1,445,278 \$0 <b>\$1,445,278 \$0</b> <b>\$0</b> \$1,464,929 \$80,858 \$2,083,353 \$4,722,502 \$0 <b>\$4,803,360 \$3,548,282</b>



### Morrow

2014 Population

35,152

2014 Per Capita Income \$32,869

County Seat Mount Gilead

Square Miles

404

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$15,000	\$0	\$15,000
Education	\$30,582,467	\$0	\$30,582,467
Ohio Facilities Construction Commission	\$0	\$16,616	\$16,616
Total Education	\$30,597,467	\$16,616	\$30,614,083
General Government			
Administrative Services	\$40,001	\$0	\$40,001
Agriculture	\$32,075	\$0	\$32,075
Bureau of Workers' Compensation	\$35,589	\$0	\$35,589
Commerce	\$65,584	\$0	\$65,584
Development	\$82,000	\$0	\$82,000
Environmental Protection	\$53,586	\$0	\$53,586
Natural Resources	\$30,040	\$1,017,242	\$1,047,282
Total General Government	\$338,876	\$1,017,242	\$1,356,118
Health & Human Services			
Aging	\$37,318	\$0	\$37,318
Developmental Disabilities	\$862,205	\$0	\$862,20
Health	\$122,855	\$0	\$122,85
Job and Family Services	\$2,232,515	\$0	\$2,232,51
Medicaid	\$44,176,156	\$0	\$44,176,156
Mental Health and Addiction Services	\$124,799	\$0	\$124,79
Opportunities for Ohioans with Disabilities	\$2,361	\$0	\$2,36 <sup>-</sup>
Veterans Services	\$5,110	\$0	\$5,110
Total Health & Human Services	\$47,563,319	\$0	\$47,563,319
Justice & Corrections			
Attorney General	\$59,699	\$0	\$59,699
Public Defender	\$103,879	\$0	\$103,879
Public Safety	\$703,791	\$0	\$703,79 <sup>-</sup>
Rehabilitation & Correction	\$263,063	\$0	\$263,063
Youth Services	\$97,058	\$0	\$97,058
Total Justice & Corrections	\$1,227,490	\$0	\$1,227,490

Ohio Legislative Service Commission

	FY 2016		
Subsidy	Capital	Total	
\$3,173,226	\$0	\$3,173,226	
\$3,173,226	\$0	\$3,173,226	
\$0	\$1,304,721	\$1,304,721	
\$70,858	\$5,671,554	\$5,742,412	
\$5,647,690	\$0	\$5,647,690	
\$5,718,547	\$6,976,275	\$12,694,822	
\$88,618,926	\$8,010,132	\$96,629,058	
	\$3,173,226 <b>\$3,173,226</b> \$0 \$70,858 \$5,647,690 <b>\$5,718,547</b>	Subsidy         Capital           \$3,173,226         \$0           \$3,173,226         \$0           \$3,173,226         \$0           \$1,304,721         \$70,858           \$5,647,690         \$0           \$5,718,547         \$6,976,275	



### Muskingum

**2014 Population** 85,818

2014 Per Capita Income \$35,319

County Seat Zanesville

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$43,739	\$0	\$43,739
Education	\$93,196,544	\$0	\$93,196,544
Higher Education	\$10,809,860	\$1,050,746	\$11,860,607
Ohio Facilities Construction Commission	\$0	\$5,989,336	\$5,989,336
Ohio History Connection	\$109,569	\$0	\$109,569
Total Education	\$104,159,712	\$7,040,082	\$111,199,794
General Government			
Administrative Services	\$3,570	\$0	\$3,570
Agriculture	\$63,119	\$0	\$63,119
Bureau of Workers' Compensation	\$74,394	\$0	\$74,394
Commerce	\$113,504	\$0	\$113,504
Development	\$614,518	\$0	\$614,518
Environmental Protection	\$90,052	\$0	\$90,052
Natural Resources	\$195,567	\$784,667	\$980,234
Total General Government	\$1,154,724	\$784,667	\$1,939,391
Health & Human Services			
Aging	\$108,830	\$0	\$108,830
Commission on Minority Health	\$2,500	\$0	\$2,500
Developmental Disabilities	\$835,580	\$0	\$835,580
Health	\$343,362	\$0	\$343,362
Job and Family Services	\$5,959,199	\$0	\$5,959,199
Medicaid	\$149,368,605	\$0	\$149,368,605
Mental Health and Addiction Services	\$4,723,186	\$405,088	\$5,128,274
Opportunities for Ohioans with Disabilities	\$314,307	\$0	\$314,307
Veterans Services	\$9,107	\$0	\$9,107
Total Health & Human Services	\$161,664,676	\$405,088	\$162,069,764

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$73,087	\$0	\$73,087
Public Defender	\$350,682	\$0	\$350,682
Public Safety	\$789,778	\$0	\$789,778
Rehabilitation & Correction	\$361,912	\$0	\$361,912
Youth Services	\$345,955	\$0	\$345,955
Total Justice & Corrections	\$1,921,413	\$0	\$1,921,413
Revenue Distribution Funds			
Revenue Distribution	\$7,340,219	\$0	\$7,340,219
Total Revenue Distribution Funds	\$7,340,219	\$0	\$7,340,219
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,844,002	\$2,844,002
Transportation	\$126,407	\$7,708,289	\$7,834,695
Highway Distributions to Local Governments	\$8,938,992	\$0	\$8,938,992
Total Transportation & Infrastructure	\$9,065,399	\$10,552,291	\$19,617,690
MUSKINGUM COUNTY TOTAL	\$285,306,144	\$18,782,127	\$304,088,271





2014 Population 14,363

2014 Per Capita Income \$26,913

**County Seat** Caldwell

**Square Miles** 

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$10,197,794	\$0	\$10,197,794
Ohio History Connection	\$780	\$0	\$780
Total Education	\$10,198,574	\$0	\$10,198,574
General Government			
Agriculture	\$26,852	\$0	\$26,852
Commerce	\$30,415	\$0	\$30,41
Development	\$279,843	\$0	\$279,843
Environmental Protection	\$167,461	\$0	\$167,46 <sup>-</sup>
Natural Resources	\$35,939	\$16,592	\$52,53 <sup>2</sup>
Total General Government	\$540,509	\$16,592	\$557,102
Health & Human Services			
Aging	\$23,481	\$0	\$23,48 <sup>-</sup>
Developmental Disabilities	\$128,411	\$0	\$128,41
Health	\$257,153	\$0	\$257,15
Job and Family Services	\$614,891	\$0	\$614,89
Medicaid	\$14,801,607	\$0	\$14,801,60
Mental Health and Addiction Services	\$35,252	\$0	\$35,25
Opportunities for Ohioans with Disabilities	\$946	\$0	\$94
Veterans Services	\$6,525	\$0	\$6,52
Total Health & Human Services	\$15,868,266	\$0	\$15,868,260
Justice & Corrections			
Attorney General	\$111,488	\$0	\$111,488
Judiciary/Supreme Court	\$27,576	\$0	\$27,57
Public Defender	\$28,643	\$0	\$28,64
Public Safety	\$88,970	\$0	\$88,97
Rehabilitation & Correction	\$9,000	\$763,363	\$772,36
Youth Services	\$77,000	\$0	\$77,00
Total Justice & Corrections	\$342,677	\$763,363	\$1,106,04 <sup>-</sup>
Revenue Distribution Funds			
Revenue Distribution	\$1,225,096	\$0	\$1,225,096
Total Revenue Distribution Funds	\$1,225,096	\$0	\$1,225,096

Agency	FY 2016			
	Subsidy	Capital	Total	
Transportation & Infrastructure				
Public Works Commission	\$0	\$798,859	\$798,859	
Transportation	\$70,858	\$3,901,098	\$3,971,956	
Highway Distributions to Local Governments	\$4,826,706	\$0	\$4,826,706	
Total Transportation & Infrastructure	\$4,897,564	\$4,699,957	\$9,597,522	
NOBLE COUNTY TOTAL	\$33,072,687	\$5,479,913	\$38,552,600	



County Seat Port Clinton

Square Miles

253



**2014 Population** 41,154

2014 Per Capita Income \$44,178

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$709	\$0	\$709
Education	\$27,764,205	\$0	\$27,764,205
Ohio Facilities Construction Commission	\$0	\$10,000	\$10,000
Ohio History Connection	\$2,000	\$0	\$2,000
Total Education	\$27,766,914	\$10,000	\$27,776,914
General Government			
Administrative Services	\$48,827	\$0	\$48,827
Agriculture	\$80,431	\$0	\$80,43 <sup>2</sup>
Bureau of Workers' Compensation	\$171,578	\$0	\$171,578
Commerce	\$152,555	\$0	\$152,555
Development	\$40,700	\$0	\$40,700
Environmental Protection	\$87,772	\$0	\$87,772
Natural Resources	\$696,545	\$3,288,449	\$3,984,993
Total General Government	\$1,278,407	\$3,288,449	\$4,566,856
Health & Human Services			
Aging	\$39,224	\$0	\$39,224
Developmental Disabilities	\$5,420,008	\$48,310	\$5,468,319
Health	\$78,068	\$0	\$78,068
Job and Family Services	\$1,181,932	\$0	\$1,181,932
Medicaid	\$54,793,263	\$0	\$54,793,263
Mental Health and Addiction Services	\$38,545	\$0	\$38,545
Opportunities for Ohioans with Disabilities	\$270,676	\$0	\$270,676
Veterans Services	\$6,417	\$0	\$6,417
Total Health & Human Services	\$61,828,133	\$48,310	\$61,876,443

		FY 2016		
Agency	Subsidy	Capital	Total	
Justice & Corrections				
Adjutant General	\$19,811	\$0	\$19,811	
Attorney General	\$61,136	\$0	\$61,136	
Judiciary/Supreme Court	\$35,700	\$0	\$35,700	
Public Defender	\$117,253	\$0	\$117,253	
Public Safety	\$961,552	\$0	\$961,552	
Rehabilitation & Correction	\$140,160	\$0	\$140,160	
Youth Services	\$264,818	\$0	\$264,818	
Total Justice & Corrections	\$1,600,429	\$0	\$1,600,429	
Revenue Distribution Funds				
Revenue Distribution	\$4,790,150	\$0	\$4,790,150	
Total Revenue Distribution Funds	\$4,790,150	\$0	\$4,790,150	
Transportation & Infrastructure				
Public Works Commission	\$0	\$1,494,455	\$1,494,455	
Transportation	\$230,428	\$5,854,540	\$6,084,968	
Highway Distributions to Local Governments	\$5,601,575	\$0	\$5,601,575	
Total Transportation & Infrastructure	\$5,832,003	\$7,348,995	\$13,180,998	
DTTAWA COUNTY TOTAL	\$103,096,036	\$10,695,754	\$113,791,790	



## Paulding

2014 Population

18,989

2014 Per Capita Income \$36,429

County Seat Paulding

#### Square Miles

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$16,720,659	\$0	\$16,720,659
Total Education	\$16,720,659	\$0	\$16,720,659
General Government			
Administrative Services	\$20,086	\$0	\$20,086
Agriculture	\$34,776	\$0	\$34,776
Bureau of Workers' Compensation	\$19,613	\$0	\$19,613
Commerce	\$14,013	\$0	\$14,013
Environmental Protection	\$11,617	\$0	\$11,617
Natural Resources	\$398,351	\$0	\$398,351
Total General Government	\$498,455	\$0	\$498,455
Health & Human Services			
Aging	\$19,612	\$0	\$19,612
Developmental Disabilities	\$163,822	\$0	\$163,822
Health	\$89,489	\$0	\$89,489
Job and Family Services	\$758,749	\$0	\$758,749
Medicaid	\$18,567,899	\$0	\$18,567,899
Mental Health and Addiction Services	\$24,203	\$0	\$24,203
Veterans Services	\$1,765	\$0	\$1,765
Total Health & Human Services	\$19,625,539	\$0	\$19,625,539
Justice & Corrections			
Attorney General	\$22,734	\$0	\$22,734
Public Defender	\$45,156	\$0	\$45,156
Public Safety	\$213,734	\$0	\$213,734
Rehabilitation & Correction	\$57,236	\$0	\$57,236
Youth Services	\$50,000	\$0	\$50,000
Total Justice & Corrections	\$388,860	\$0	\$388,860
Revenue Distribution Funds			
Revenue Distribution	\$2,284,038	\$0	\$2,284,038
Total Revenue Distribution Funds	\$2,284,038	\$0	\$2,284,038

Agency	FY 2016		
	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,582,335	\$1,582,335
Transportation	\$70,858	\$4,950,043	\$5,020,900
Highway Distributions to Local Governments	\$5,021,310	\$0	\$5,021,310
Total Transportation & Infrastructure	\$5,092,168	\$6,532,378	\$11,624,546
PAULDING COUNTY TOTAL	\$44,609,719	\$6,532,378	\$51,142,097



# Perry

**2014 Population** 35,812

2014 Per Capita Income \$31,086

County Seat New Lexington

Square Miles

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,500	\$0	\$3,500
Education	\$42,528,428	\$0	\$42,528,428
Ohio Facilities Construction Commission	\$0	\$25,098	\$25,098
Total Education	\$42,531,928	\$25,098	\$42,557,026
General Government			
Administrative Services	\$37,085	\$0	\$37,085
Agriculture	\$38,778	\$0	\$38,778
Bureau of Workers' Compensation	\$150,714	\$0	\$150,714
Commerce	\$27,979	\$0	\$27,97
Development	\$240,834	\$0	\$240,834
Environmental Protection	\$32,353	\$0	\$32,353
Natural Resources	\$78,862	\$1,605	\$80,468
Total General Government	\$606,605	\$1,605	\$608,21 <sup>,</sup>
Health & Human Services			
Aging	\$57,209	\$0	\$57,209
Developmental Disabilities	\$3,564,163	\$0	\$3,564,163
Health	\$127,176	\$0	\$127,17
Job and Family Services	\$2,767,874	\$0	\$2,767,874
Medicaid	\$63,875,987	\$0	\$63,875,98
Mental Health and Addiction Services	\$41,205	\$90,000	\$131,20
Opportunities for Ohioans with Disabilities	\$2,295	\$0	\$2,29
Veterans Services	\$4,930	\$0	\$4,930
Total Health & Human Services	\$70,440,841	\$90,000	\$70,530,841
Justice & Corrections			
Attorney General	\$12,038	\$0	\$12,038
Judiciary/Supreme Court	\$7,320	\$0	\$7,320
Public Defender	\$51,972	\$0	\$51,972
Public Safety	\$274,777	\$0	\$274,77
Rehabilitation & Correction	\$128,545	\$0	\$128,54
Youth Services	\$1,573,385	\$115,359	\$1,688,744
Total Justice & Corrections	\$2,048,037	\$115,359	\$2,163,39

Subsidy	Capital	Total
\$3,179,646	\$0	\$3,179,646
\$3,179,646	\$0	\$3,179,646
\$0	\$559,253	\$559,253
\$155,951	\$2,050,784	\$2,206,735
\$5,454,839	\$0	\$5,454,839
\$5,610,790	\$2,610,037	\$8,220,827
\$124,417,847	\$2,842,099	\$127,259,947
	\$3,179,646 \$3,179,646 \$0 \$155,951 \$5,454,839 \$5,610,790	\$3,179,646 \$0 \$3,179,646 \$0 \$3,179,646 \$0 \$0 \$559,253 \$155,951 \$2,050,784 \$5,454,839 \$0 \$5,610,790 \$2,610,037



Circleville

Square Miles 504

**2014 Population** 56,876

2014 Per Capita Income \$34,785

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$7,400	\$0	\$7,400
Education	\$52,090,527	\$0	\$52,090,527
Higher Education	\$2,172,035	\$500,000	\$2,672,035
Ohio Facilities Construction Commission	\$0	\$39,501	\$39,50 <sup>-</sup>
Ohio History Connection	\$20,758	\$0	\$20,758
Total Education	\$54,290,720	\$539,501	\$54,830,221
General Government			
Administrative Services	\$54,869	\$0	\$54,869
Agriculture	\$59,728	\$302,240	\$361,968
Bureau of Workers' Compensation	\$93,310	\$0	\$93,31
Commerce	\$41,347	\$0	\$41,34
Development	\$138,972	\$641,684	\$780,65
Environmental Protection	\$46,265	\$0	\$46,26
Natural Resources	\$96,786	\$1,015,001	\$1,111,78
Public Utilities Commission	\$86,363	\$0	\$86,363
Total General Government	\$617,641	\$1,958,925	\$2,576,56
Health & Human Services			
Aging	\$33,995	\$0	\$33,99
Developmental Disabilities	\$395,570	\$0	\$395,57
Health	\$118,745	\$0	\$118,74
Job and Family Services	\$1,906,802	\$0	\$1,906,802
Medicaid	\$73,278,874	\$0	\$73,278,874
Mental Health and Addiction Services	\$68,296	\$0	\$68,296
Opportunities for Ohioans with Disabilities	\$44,553	\$0	\$44,553
Veterans Services	\$1,000	\$0	\$1,000
Total Health & Human Services	\$75,847,835	\$0	\$75,847,83

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$1,366	\$0	\$1,366
Attorney General	\$75,451	\$0	\$75,451
Public Defender	\$49,620	\$0	\$49,620
Public Safety	\$928,662	\$0	\$928,662
Rehabilitation & Correction	\$261,163	\$6,687,755	\$6,948,918
Youth Services	\$149,411	\$2,448,037	\$2,597,447
Total Justice & Corrections	\$1,465,673	\$9,135,792	\$10,601,465
Revenue Distribution Funds			
Revenue Distribution	\$4,791,051	\$0	\$4,791,051
Total Revenue Distribution Funds	\$4,791,051	\$0	\$4,791,051
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,196,589	\$1,196,589
Transportation	\$171,533	\$2,323,629	\$2,495,161
Highway Distributions to Local Governments	\$6,379,893	\$0	\$6,379,893
Total Transportation & Infrastructure	\$6,551,426	\$3,520,218	\$10,071,644
PICKAWAY COUNTY TOTAL	\$143,564,347	\$15,154,436	\$158,718,782



### Pike

County Seat

Waverly

Square Miles 428 28,256 2014 Per Capita Income

\$32,093

2014 Population

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$45,876,185	\$0	\$45,876,185
Higher Education	\$186,097	\$0	\$186,097
Ohio Facilities Construction Commission	\$0	\$2,495	\$2,495
Total Education	\$46,062,281	\$2,495	\$46,064,776
General Government			
Administrative Services	\$30,199	\$0	\$30,199
Agriculture	\$36,164	\$0	\$36,164
Bureau of Workers' Compensation	\$80,704	\$0	\$80,704
Commerce	\$461,918	\$0	\$461,918
Development	\$502,233	\$0	\$502,233
Environmental Protection	\$37,585	\$0	\$37,585
Natural Resources	\$841,569	\$1,716,077	\$2,557,646
Total General Government	\$1,990,372	\$1,716,077	\$3,706,448
Health & Human Services			
Aging	\$38,681	\$0	\$38,681
Developmental Disabilities	\$1,063,638	\$0	\$1,063,638
Health	\$145,584	\$0	\$145,584
Job and Family Services	\$2,047,399	\$0	\$2,047,399
Medicaid	\$72,706,010	\$0	\$72,706,010
Mental Health and Addiction Services	\$38,429	\$2,213,061	\$2,251,490
Opportunities for Ohioans with Disabilities	\$4,160	\$0	\$4,160
Veterans Services	\$1,043	\$0	\$1,043
Total Health & Human Services	\$76,044,943	\$2,213,061	\$78,258,005
Justice & Corrections			
Attorney General	\$180,579	\$0	\$180,579
Public Defender	\$50,802	\$0	\$50,802
Public Safety	\$195,435	\$0	\$195,435
Rehabilitation & Correction	\$55,581	\$0	\$55,58 <sup>-</sup>
Youth Services	\$124,376	\$0	\$124,376
Total Justice & Corrections	\$606,772	\$0	\$606,772

FY 2016		
Subsidy	Capital	Total
\$2,553,818	\$0	\$2,553,818
\$2,553,818	\$0	\$2,553,818
\$0	\$2,197,840	\$2,197,840
\$242,146	\$4,738,780	\$4,980,926
\$5,152,453	\$0	\$5,152,453
\$5,394,599	\$6,936,620	\$12,331,219
\$132,652,785	\$10,868,253	\$143,521,038
-	\$2,553,818 \$2,553,818 \$0 \$242,146 \$5,152,453 \$5,394,599	Subsidy         Capital           \$2,553,818         \$0           \$2,553,818         \$0           \$2,553,818         \$0           \$2,553,818         \$0           \$2,553,818         \$0           \$2,553,818         \$0           \$2,553,818         \$0           \$2,553,818         \$0           \$2,553,818         \$0           \$2,553,818         \$0           \$2,197,840         \$2,197,840           \$242,146         \$4,738,780           \$5,152,453         \$0           \$5,394,599         \$6,936,620



# Portage

**2014 Population** 161,882

2014 Per Capita Income \$38,956

County Seat Ravenna

Square Miles

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$99,411	\$0	\$99,411
Broadcast Educational Media Commission	\$534,781	\$0	\$534,781
Education	\$116,647,154	\$0	\$116,647,154
Higher Education	\$23,538,724	\$6,496,520	\$30,035,243
Ohio Facilities Construction Commission	\$0	\$10,736,397	\$10,736,397
Total Education	\$140,820,070	\$17,232,917	\$158,052,986
General Government			
Administrative Services	\$173,794	\$0	\$173,794
Agriculture	\$12,021	\$35,545	\$47,566
Bureau of Workers' Compensation	\$232,087	\$0	\$232,087
Commerce	\$190,642	\$0	\$190,642
Development	\$3,917,646	\$184,822	\$4,102,467
Environmental Protection	\$289,118	\$0	\$289,118
Lake Erie Commission	\$7,049	\$0	\$7,049
Natural Resources	\$303,150	\$1,512,674	\$1,815,825
Total General Government	\$5,125,508	\$1,733,041	\$6,858,549
Health & Human Services			
Aging	\$140,403	\$0	\$140,403
Commission on Minority Health	\$11,409	\$0	\$11,409
Developmental Disabilities	\$10,175,924	\$163,705	\$10,339,629
Health	\$294,432	\$0	\$294,432
Job and Family Services	\$5,331,893	\$0	\$5,331,893
Medicaid	\$177,298,826	\$0	\$177,298,826
Mental Health and Addiction Services	\$1,077,996	\$0	\$1,077,996
Opportunities for Ohioans with Disabilities	\$490,330	\$0	\$490,330
Veterans Services	\$12,537	\$0	\$12,537
Total Health & Human Services	\$194,833,749	\$163,705	\$194,997,454

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$250,690	\$0	\$250,690
Judiciary/Supreme Court	\$465,242	\$0	\$465,242
Public Defender	\$587,370	\$0	\$587,370
Public Safety	\$3,018,797	\$0	\$3,018,797
Rehabilitation & Correction	\$392,496	\$0	\$392,496
Youth Services	\$562,227	\$0	\$562,227
Total Justice & Corrections	\$5,276,821	\$0	\$5,276,821
Revenue Distribution Funds			
Revenue Distribution	\$15,127,494	\$0	\$15,127,494
Total Revenue Distribution Funds	\$15,127,494	\$0	\$15,127,494
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,409,981	\$2,409,981
Transportation	\$383,288	\$4,032,076	\$4,415,364
Highway Distributions to Local Governments	\$11,073,034	\$0	\$11,073,034
Total Transportation & Infrastructure	\$11,456,322	\$6,442,057	\$17,898,379
PORTAGE COUNTY TOTAL	\$372,639,965	\$25,571,720	\$398,211,685



**2014 Population** 41,586

2014 Per Capita Income \$34,757

Eaton Square Miles

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$36,131,129	\$0	\$36,131,129
Ohio Facilities Construction Commission	\$0	\$4,535	\$4,535
Total Education	\$36,131,129	\$4,535	\$36,135,664
General Government			
Administrative Services	\$46,042	\$0	\$46,042
Agriculture	\$48,139	\$0	\$48,139
Bureau of Workers' Compensation	\$5,500	\$0	\$5,500
Commerce	\$39,758	\$0	\$39,758
Development	\$49,702	\$0	\$49,702
Environmental Protection	\$31,856	\$0	\$31,856
Natural Resources	\$59,649	\$1,441,590	\$1,501,239
Total General Government	\$280,645	\$1,441,590	\$1,722,235
Health & Human Services			
Aging	\$39,421	\$0	\$39,421
Developmental Disabilities	\$3,215,237	\$262,194	\$3,477,431
Health	\$159,469	\$0	\$159,469
Job and Family Services	\$1,706,972	\$0	\$1,706,972
Medicaid	\$56,409,545	\$0	\$56,409,545
Mental Health and Addiction Services	\$455,038	\$0	\$455,038
Opportunities for Ohioans with Disabilities	\$4,212	\$0	\$4,212
Veterans Services	\$3,957	\$0	\$3,957
Total Health & Human Services	\$61,993,851	\$262,194	\$62,256,045
Justice & Corrections			
Attorney General	\$41,776	\$0	\$41,776
Public Defender	\$96,697	\$0	\$96,697
Public Safety	\$483,655	\$5,894	\$489,549
Rehabilitation & Correction	\$14,352	\$0	\$14,352
Youth Services	\$265,329	\$0	\$265,329
Total Justice & Corrections	\$901,809	\$5,894	\$907,703

Subsidy	Capital	Total
\$3,706,102	\$0	\$3,706,102
\$3,706,102	\$0	\$3,706,102
\$0	\$496,658	\$496,658
\$70,858	\$2,427,199	\$2,498,057
\$5,970,521	\$0	\$5,970,521
\$6,041,379	\$2,923,857	\$8,965,236
\$109,054,915	\$4,638,071	\$113,692,986
-	\$3,706,102 <b>\$3,706,102</b> \$0 \$70,858 \$5,970,521 <b>\$6,041,379</b>	\$3,706,102 \$0 \$3,706,102 \$0 \$3,706,102 \$0 \$0 \$496,658 \$70,858 \$2,427,199 \$5,970,521 \$0 \$6,041,379 \$2,923,857



## Putnam

2014 Population

34,171

2014 Per Capita Income \$42,671

Ottawa Square Miles

**County Seat** 

**.** 480

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$36,631,885	\$0	\$36,631,88
Ohio Facilities Construction Commission	\$0	\$6,199	\$6,199
Total Education	\$36,631,885	\$6,199	\$36,638,084
General Government			
Administrative Services	\$37,759	\$0	\$37,75
Agriculture	\$67,975	\$0	\$67,97
Architects Board	\$100	\$0	\$10
Bureau of Workers' Compensation	\$323,974	\$0	\$323,97
Commerce	\$83,508	\$0	\$83,50
Development	\$1,958	\$0	\$1,95
Environmental Protection	\$16,562	\$0	\$16,56
Natural Resources	\$312,056	\$0	\$312,05
Public Utilities Commission	\$102,688	\$0	\$102,68
Total General Government	\$946,579	\$0	\$946,57
Health & Human Services			
Aging	\$43,617	\$0	\$43,61
Developmental Disabilities	\$196,146	\$0	\$196,14
Health	\$268,315	\$0	\$268,31
Job and Family Services	\$852,163	\$0	\$852,16
Medicaid	\$29,337,996	\$0	\$29,337,99
Mental Health and Addiction Services	\$535,674	\$0	\$535,67
Opportunities for Ohioans with Disabilities	\$9,804	\$0	\$9,80
Veterans Services	\$5,390	\$0	\$5,39
Total Health & Human Services	\$31,249,105	\$0	\$31,249,10
Justice & Corrections			
Attorney General	\$35,563	\$0	\$35,56
Public Defender	\$47,895	\$0	\$47,89
Public Safety	\$523,881	\$0	\$523,88
Rehabilitation & Correction	\$157,762	\$0	\$157,76
Youth Services	\$62,436	\$0	\$62,43
Total Justice & Corrections	\$827,537	\$0	\$827,53

FY 2016			
Subsidy	Capital	Total	
\$3,423,562	\$0	\$3,423,562	
\$3,423,562	\$0	\$3,423,562	
\$0	\$875,610	\$875,610	
\$70,858	\$1,457,988	\$1,528,846	
\$6,249,968	\$0	\$6,249,968	
\$6,320,826	\$2,333,598	\$8,654,424	
\$79,399,494	\$2,339,797	\$81,739,291	
-	\$3,423,562 <b>\$3,423,562</b> \$0 \$70,858 \$6,249,968 <b>\$6,320,826</b>	Subsidy         Capital           \$3,423,562         \$0           \$3,423,562         \$0           \$3,423,562         \$0           \$0         \$875,610           \$70,858         \$1,457,988           \$6,249,968         \$0           \$6,320,826         \$2,333,598	



County Seat Mansfield

2014 Population 121,942

2014 Per Capita Income \$34,180

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$75,736	\$0	\$75,736
Education	\$131,182,326	\$0	\$131,182,326
Higher Education	\$8,366,842	\$3,185,131	\$11,551,973
Ohio Facilities Construction Commission	\$0	\$72,894	\$72,894
Total Education	\$139,624,904	\$3,258,025	\$142,882,92
General Government			
Administrative Services	\$130,636	\$0	\$130,63
Agriculture	\$63,875	\$0	\$63,87
Bureau of Workers' Compensation	\$421,144	\$0	\$421,14
Commerce	\$161,414	\$0	\$161,41
Development	\$1,711,711	\$0	\$1,711,71
Environmental Protection	\$148,724	\$0	\$148,72
Natural Resources	\$117,882	\$796,346	\$914,22
Total General Government	\$2,755,386	\$796,346	\$3,551,73
Health & Human Services			
Aging	\$151,106	\$0	\$151,10
Board of Nursing	\$106,212	\$0	\$106,21
Commission on Minority Health	\$144,500	\$0	\$144,50
Developmental Disabilities	\$5,554,441	\$133,611	\$5,688,05
Health	\$635,624	\$0	\$635,62
Job and Family Services	\$7,663,076	\$0	\$7,663,07
Medicaid	\$185,370,553	\$0	\$185,370,55
Mental Health and Addiction Services	\$3,577,384	\$0	\$3,577,384
Opportunities for Ohioans with Disabilities	\$101,731	\$0	\$101,73
Veterans Services	\$22,803	\$0	\$22,803
Total Health & Human Services	\$203,327,431	\$133,611	\$203,461,042

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$131,449	\$0	\$131,449
Judiciary/Supreme Court	\$60,414	\$0	\$60,414
Public Defender	\$734,432	\$0	\$734,432
Public Safety	\$1,960,189	\$0	\$1,960,189
Rehabilitation & Correction	\$1,024,015	\$3,414,762	\$4,438,777
Youth Services	\$425,698	\$0	\$425,698
Total Justice & Corrections	\$4,336,198	\$3,414,762	\$7,750,960
Revenue Distribution Funds			
Revenue Distribution	\$13,214,768	\$0	\$13,214,768
Total Revenue Distribution Funds	\$13,214,768	\$0	\$13,214,768
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,337,980	\$2,337,980
Transportation	\$300,999	\$5,580,369	\$5,881,368
Highway Distributions to Local Governments	\$9,825,174	\$0	\$9,825,174
Total Transportation & Infrastructure	\$10,126,173	\$7,918,349	\$18,044,522
RICHLAND COUNTY TOTAL	\$373,384,860	\$15,521,093	\$388,905,953





2014 Population

77,159

2014 Per Capita Income \$32,228

County Seat Chillicothe

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$14,903	\$0	\$14,903
Education	\$89,604,384	\$0	\$89,604,384
Higher Education	\$648,276	\$179,750	\$828,026
Ohio Facilities Construction Commission	\$0	\$141,000	\$141,000
Ohio History Connection	\$273,398	\$0	\$273,398
Total Education	\$90,540,961	\$320,750	\$90,861,711
General Government			
Agriculture	\$77,632	\$0	\$77,632
Bureau of Workers' Compensation	\$238,520	\$0	\$238,520
Commerce	\$592,999	\$0	\$592,999
Development	\$3,652	\$0	\$3,652
Environmental Protection	\$1,000	\$0	\$1,000
Natural Resources	\$439,157	\$151,296	\$590,453
Total General Government	\$1,352,960	\$151,296	\$1,504,256
Health & Human Services			
Aging	\$103,351	\$0	\$103,351
Commission on Minority Health	\$20,140	\$0	\$20,140
Developmental Disabilities	\$2,670,044	\$0	\$2,670,044
Health	\$326,042	\$0	\$326,042
Job and Family Services	\$5,179,108	\$0	\$5,179,108
Medicaid	\$148,255,975	\$0	\$148,255,975
Mental Health and Addiction Services	\$2,223,128	\$0	\$2,223,128
Opportunities for Ohioans with Disabilities	\$67,979	\$0	\$67,979
Veterans Services	\$10,877	\$0	\$10,877
Total Health & Human Services	\$158,856,644	\$0	\$158,856,644

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$98,756	\$0	\$98,756
Judiciary/Supreme Court	\$34,800	\$0	\$34,800
Public Defender	\$312,436	\$0	\$312,436
Public Safety	\$533,546	\$0	\$533,546
Rehabilitation & Correction	\$855,817	\$6,070,025	\$6,925,842
Youth Services	\$341,675	\$0	\$341,675
Total Justice & Corrections	\$2,177,030	\$6,070,025	\$8,247,055
Revenue Distribution Funds			
Revenue Distribution	\$6,796,229	\$0	\$6,796,229
Total Revenue Distribution Funds	\$6,796,229	\$0	\$6,796,229
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,753,915	\$1,753,915
Transportation	\$513,070	\$8,461,574	\$8,974,644
Highway Distributions to Local Governments	\$7,268,936	\$0	\$7,268,936
Total Transportation & Infrastructure	\$7,782,005	\$10,215,489	\$17,997,495
ROSS COUNTY TOTAL	\$267,505,828	\$16,757,561	\$284,263,389



County Seat Fremont

**2014 Population** 60,179

**2014 Per Capita Income** \$36,440

Square Miles 416

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$10,000	\$0	\$10,000
Education	\$60,476,263	\$0	\$60,476,263
Higher Education	\$6,815,212	\$1,575,000	\$8,390,212
Ohio Facilities Construction Commission	\$0	\$157,197	\$157,197
Ohio History Connection	\$475,103	\$0	\$475,103
Total Education	\$67,776,578	\$1,732,197	\$69,508,77
General Government			
Agriculture	\$23,511	\$144,482	\$167,993
Bureau of Workers' Compensation	\$344,706	\$0	\$344,706
Commerce	\$69,195	\$0	\$69,19
Development	\$1,783,982	\$0	\$1,783,982
Environmental Protection	\$20,115	\$0	\$20,11
Natural Resources	\$78,313	\$96,023	\$174,336
Total General Government	\$2,319,821	\$240,505	\$2,560,32
Health & Human Services			
Aging	\$59,727	\$0	\$59,727
Developmental Disabilities	\$1,062,707	\$0	\$1,062,707
Health	\$223,760	\$0	\$223,76
Job and Family Services	\$3,270,007	\$0	\$3,270,00
Medicaid	\$85,312,849	\$0	\$85,312,849
Mental Health and Addiction Services	\$79,272	\$45,000	\$124,272
Opportunities for Ohioans with Disabilities	\$34,236	\$0	\$34,236
Veterans Services	\$7,143	\$0	\$7,143
Total Health & Human Services	\$90,049,701	\$45,000	\$90,094,701
Justice & Corrections			
Attorney General	\$44,974	\$0	\$44,974
Judiciary/Supreme Court	\$367	\$0	\$36
Public Defender	\$189,767	\$0	\$189,76
Public Safety	\$599,991	\$3,408	\$603,399
Rehabilitation & Correction	\$2,188,036	\$0	\$2,188,036
Youth Services	\$184,254	\$22,626	\$206,88
Total Justice & Corrections	\$3,207,390	\$26,034	\$3,233,424

State Spending By County

	FY 2016		
Subsidy	Capital	Total	
\$6,216,153	\$0	\$6,216,153	
\$6,216,153	\$0	\$6,216,153	
\$0	\$1,159,797	\$1,159,797	
\$190,264	\$5,929,831	\$6,120,095	
\$6,677,263	\$0	\$6,677,263	
\$6,867,527	\$7,089,628	\$13,957,155	
\$176,437,171	\$9,133,364	\$185,570,535	
	\$6,216,153 <b>\$6,216,153</b> \$0 \$190,264 \$6,677,263 <b>\$6,867,527</b>	Subsidy         Capital           \$6,216,153         \$0           \$6,216,153         \$0           \$6,216,153         \$0           \$1,159,797         \$190,264           \$5,929,831         \$6,677,263           \$6,867,527         \$7,089,628	





County Seat Portsmouth

#### Square Miles

611

**2014 Population** 77,258

2014 Per Capita Income \$31,627

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$64,495	\$0	\$64,495
Education	\$108,858,432	\$0	\$108,858,432
Higher Education	\$18,524,336	\$356,394	\$18,880,731
Ohio Facilities Construction Commission	\$0	\$6,692	\$6,692
Total Education	\$127,447,264	\$363,086	\$127,810,350
General Government			
Administrative Services	\$72,855	\$0	\$72,855
Agriculture	\$25,347	\$0	\$25,347
Bureau of Workers' Compensation	\$109,379	\$0	\$109,379
Commerce	\$307,368	\$0	\$307,368
Development	\$485,863	\$0	\$485,863
Environmental Protection	\$484,490	\$0	\$484,490
Natural Resources	\$802,183	\$814,144	\$1,616,327
Total General Government	\$2,287,485	\$814,144	\$3,101,628
Health & Human Services			
Aging	\$111,208	\$0	\$111,208
Commission on Minority Health	\$2,000	\$0	\$2,000
Developmental Disabilities	\$4,487,482	\$0	\$4,487,482
Health	\$309,415	\$0	\$309,415
Job and Family Services	\$5,757,041	\$0	\$5,757,041
Medicaid	\$199,229,814	\$0	\$199,229,814
Mental Health and Addiction Services	\$1,179,598	\$0	\$1,179,598
Opportunities for Ohioans with Disabilities	\$543,820	\$0	\$543,820
Veterans Services	\$9,835	\$0	\$9,835
Total Health & Human Services	\$211,630,213	\$0	\$211,630,213

	FY 2016	
Subsidy	Capital	Total
\$145,790	\$0	\$145,790
\$120,485	\$0	\$120,485
\$232,310	\$0	\$232,310
\$1,118,110	\$0	\$1,118,110
\$8,038,199	\$1,730,670	\$9,768,869
\$614,612	\$0	\$614,612
\$10,269,506	\$1,730,670	\$12,000,176
\$6,582,751	\$0	\$6,582,751
\$6,582,751	\$0	\$6,582,751
\$0	\$1,379,390	\$1,379,390
\$245,931	\$8,196,691	\$8,442,622
\$6,926,005	\$0	\$6,926,005
\$7,171,936	\$9,576,081	\$16,748,017
\$365,389,155	\$12,483,981	\$377,873,135
	\$145,790 \$120,485 \$232,310 \$1,118,110 \$8,038,199 \$614,612 <b>\$10,269,506</b> \$6,582,751 <b>\$6,582,751</b> <b>\$6,582,751</b> \$6,582,751 \$6,926,005 \$7,171,936	Subsidy         Capital           \$145,790         \$0           \$120,485         \$0           \$232,310         \$0           \$1,118,110         \$0           \$8,038,199         \$1,730,670           \$614,612         \$0           \$10,269,506         \$1,730,670           \$6,582,751         \$0           \$6,582,751         \$0           \$6,582,751         \$0           \$6,582,751         \$0           \$6,582,751         \$0           \$6,582,751         \$0           \$6,582,751         \$0           \$6,582,751         \$0           \$6,582,751         \$0           \$6,582,751         \$0           \$6,582,751         \$0           \$6,582,751         \$0           \$0         \$1,379,390           \$245,931         \$8,196,691           \$6,926,005         \$0           \$7,171,936         \$9,576,081



### Seneca

**2014 Population** 55,669

2014 Per Capita Income \$34,516

County Seat Tiffin

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$26,358	\$0	\$26,358
Education	\$36,140,962	\$0	\$36,140,962
Higher Education	\$2,386,887	\$0	\$2,386,887
Ohio Facilities Construction Commission	\$0	\$2,070	\$2,070
Total Education	\$38,554,207	\$2,070	\$38,556,277
General Government			
Agriculture	\$217,758	\$229,305	\$447,063
Bureau of Workers' Compensation	\$316,224	\$0	\$316,224
Commerce	\$86,369	\$0	\$86,369
Development	\$220,378	\$114,254	\$334,633
Environmental Protection	\$24,324	\$0	\$24,324
Lake Erie Commission	\$10,496	\$0	\$10,496
Natural Resources	\$380,577	\$46,581	\$427,158
Veterinary Medical Licensing Board	\$10,000	\$0	\$10,000
Total General Government	\$1,266,126	\$390,140	\$1,656,266
Health & Human Services			
Aging	\$68,518	\$0	\$68,518
Developmental Disabilities	\$5,023,988	\$0	\$5,023,988
Health	\$269,375	\$0	\$269,375
Job and Family Services	\$2,017,564	\$0	\$2,017,564
Medicaid	\$81,233,857	\$0	\$81,233,857
Mental Health and Addiction Services	\$1,323,874	\$0	\$1,323,874
Opportunities for Ohioans with Disabilities	\$42,150	\$0	\$42,150
Veterans Services	\$11,398	\$0	\$11,398
Total Health & Human Services	\$89,990,724	\$0	\$89,990,724

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$163,144	\$0	\$163,144
Judiciary/Supreme Court	\$5,000	\$0	\$5,000
Public Defender	\$151,393	\$0	\$151,393
Public Safety	\$355,034	\$0	\$355,034
Rehabilitation & Correction	\$2,863,409	\$0	\$2,863,409
Youth Services	\$356,238	\$0	\$356,238
Total Justice & Corrections	\$3,894,218	\$0	\$3,894,218
Revenue Distribution Funds			
Revenue Distribution	\$5,311,081	\$0	\$5,311,081
Total Revenue Distribution Funds	\$5,311,081	\$0	\$5,311,081
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,450,715	\$1,450,715
Transportation	\$220,168	\$5,820,840	\$6,041,008
Highway Distributions to Local Governments	\$7,223,106	\$0	\$7,223,106
Total Transportation & Infrastructure	\$7,443,274	\$7,271,555	\$14,714,829
SENECA COUNTY TOTAL	\$146,459,629	\$7,663,765	\$154,123,395



Sidney

Square Miles 409



**2014 Population** 48,951

2014 Per Capita Income \$38,809

FY 2016 Agency Subsidy Capital Total Education Education \$48,124,554 \$0 \$48,124,554 **Ohio Facilities Construction Commission** \$3,818,586 \$3,818,586 \$0 **Total Education** \$48,124,554 \$3,818,586 \$51,943,140 **General Government** \$0 \$62,174 Agriculture \$62,174 Bureau of Workers' Compensation \$121,891 \$0 \$121,891 Commerce \$73,432 \$0 \$73,432 \$397,991 \$0 \$397,991 Development **Environmental Protection** \$165,108 \$0 \$165,108 Natural Resources \$86,867 \$353,000 \$439,867 **Total General Government** \$353,000 \$907,462 \$1,260,462 **Health & Human Services** Aging \$44,896 \$0 \$44,896 **Developmental Disabilities** \$306,470 \$0 \$306,470 Health \$274,849 \$0 \$274,849 Job and Family Services \$1,882,661 \$0 \$1,882,661 Medicaid \$47,466,702 \$0 \$47,466,702 Mental Health and Addiction Services \$36,517 \$0 \$36,517 Opportunities for Ohioans with Disabilities \$9,198 \$0 \$9,198 Veterans Services \$5,782 \$0 \$5,782 **Total Health & Human Services** \$50,027,074 \$0 \$50,027,074 **Justice & Corrections** Attorney General \$144,365 \$0 \$144,365 Public Defender \$216,189 \$0 \$216,189 \$464,491 \$464,491 Public Safety \$0 Rehabilitation & Correction \$190,623 \$0 \$190,623 Youth Services \$185,966 \$185,966 \$0 **Total Justice & Corrections** \$1,201,633 \$0 \$1,201,633 **Revenue Distribution Funds Revenue** Distribution \$4,321,736 \$0 \$4,321,736 **Total Revenue Distribution Funds** \$4,321,736 \$0 \$4,321,736

Agency	FY 2016		
	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,637,000	\$2,637,000
Transportation	\$241,035	\$3,630,464	\$3,871,498
Highway Distributions to Local Governments	\$7,036,527	\$0	\$7,036,527
Total Transportation & Infrastructure	\$7,277,562	\$6,267,464	\$13,545,026
SHELBY COUNTY TOTAL	\$111,860,021	\$10,439,049	\$122,299,071



Canton Square Miles 567

**2014 Population** 375,736

2014 Per Capita Income \$40,409

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$153,315	\$0	\$153,315
Education	\$348,957,995	\$0	\$348,957,995
Higher Education	\$33,323,412	\$3,833,017	\$37,156,429
Ohio Facilities Construction Commission	\$0	\$13,506,182	\$13,506,182
Ohio History Connection	\$15,500	\$0	\$15,500
Total Education	\$382,450,222	\$17,339,199	\$399,789,421
General Government			
Agriculture	\$57,808	\$0	\$57,808
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$444,345	\$0	\$444,345
Commerce	\$422,391	\$0	\$422,391
Development	\$137,082,161	\$1,147,654	\$138,229,814
Environmental Protection	\$800,473	\$0	\$800,473
Natural Resources	\$228,448	\$648	\$229,096
Public Utilities Commission	\$41,233	\$0	\$41,233
Total General Government	\$139,077,059	\$1,148,301	\$140,225,360
Health & Human Services			
Aging	\$349,910	\$0	\$349,910
Board of Nursing	\$90,734	\$0	\$90,734
Commission on Minority Health	\$11,841	\$0	\$11,841
Developmental Disabilities	\$13,202,435	\$0	\$13,202,435
Health	\$1,437,740	\$0	\$1,437,740
Job and Family Services	\$19,803,407	\$0	\$19,803,407
Medicaid	\$548,318,888	\$0	\$548,318,888
Mental Health and Addiction Services	\$5,037,430	\$49,899	\$5,087,329
Opportunities for Ohioans with Disabilities	\$1,086,235	\$0	\$1,086,235
Veterans Services	\$29,170	\$0	\$29,170
Total Health & Human Services	\$589,367,788	\$49,899	\$589,417,687

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$249,576	\$0	\$249,576
Judiciary/Supreme Court	\$48,317	\$0	\$48,317
Public Defender	\$2,866,905	\$0	\$2,866,905
Public Safety	\$7,862,347	\$0	\$7,862,347
Rehabilitation & Correction	\$4,924,645	\$323,230	\$5,247,875
Youth Services	\$3,743,934	\$831,889	\$4,575,823
Total Justice & Corrections	\$19,695,725	\$1,155,119	\$20,850,843
Revenue Distribution Funds			
Revenue Distribution	\$40,161,652	\$0	\$40,161,652
Total Revenue Distribution Funds	\$40,161,652	\$0	\$40,161,652
Transportation & Infrastructure			
Public Works Commission	\$0	\$7,815,230	\$7,815,230
Transportation	\$90,811	\$7,041,281	\$7,132,091
Highway Distributions to Local Governments	\$20,083,805	\$0	\$20,083,805
Total Transportation & Infrastructure	\$20,174,615	\$14,856,511	\$35,031,126
STARK COUNTY TOTAL	\$1,190,927,061	\$34,549,029	\$1,225,476,090



# Summit

**2014 Population** 541,943

2014 Per Capita Income \$44,761

County Seat Akron

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$368,989	\$0	\$368,989
Broadcast Educational Media Commission	\$47,654	\$0	\$47,654
Education	\$434,108,148	\$0	\$434,108,148
Higher Education	\$273,053,482	\$13,366,541	\$286,420,023
Ohio Facilities Construction Commission	\$0	\$27,523,768	\$27,523,768
Ohio History Connection	\$19,810	\$0	\$19,810
Total Education	\$707,598,083	\$40,890,309	\$748,488,391
General Government			
Accountancy Board	\$62,317	\$0	\$62,317
Administrative Services	\$0	\$12,213	\$12,213
Agriculture	\$69,394	\$0	\$69,394
Architects Board	\$300	\$0	\$30
Bureau of Workers' Compensation	\$327,831	\$0	\$327,83
Commerce	\$723,520	\$0	\$723,52
Development	\$68,928,863	\$1,120,675	\$70,049,538
Environmental Protection	\$1,186,497	\$0	\$1,186,49
Natural Resources	\$224,595	\$2,314,927	\$2,539,52 <sup>-</sup>
Public Utilities Commission	\$33,200	\$0	\$33,20
Total General Government	\$71,556,516	\$3,447,815	\$75,004,33 <sup>,</sup>
lealth & Human Services			
Aging	\$502,378	\$0	\$502,378
Commission on Minority Health	\$169,141	\$0	\$169,14 <sup>-</sup>
Developmental Disabilities	\$17,303,785	\$0	\$17,303,78
Health	\$3,963,653	\$0	\$3,963,65
Job and Family Services	\$30,387,431	\$0	\$30,387,43
Medicaid	\$835,973,273	\$0	\$835,973,273
Mental Health and Addiction Services	\$6,134,568	\$1,188,957	\$7,323,526
Opportunities for Ohioans with Disabilities	\$1,335,339	\$0	\$1,335,339
Veterans Services	\$34,028	\$0	\$34,028
Total Health & Human Services	\$895,803,596	\$1,188,957	\$896,992,554

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$733	\$170,770	\$171,503
Attorney General	\$361,591	\$22,406	\$383,997
Judiciary/Supreme Court	\$98,249	\$0	\$98,249
Public Defender	\$2,605,376	\$0	\$2,605,376
Public Safety	\$9,562,755	\$0	\$9,562,755
Rehabilitation & Correction	\$7,561,399	\$175,108	\$7,736,507
Youth Services	\$5,834,733	\$0	\$5,834,733
Total Justice & Corrections	\$26,024,836	\$368,283	\$26,393,119
Revenue Distribution Funds			
Revenue Distribution	\$71,545,021	\$0	\$71,545,021
Total Revenue Distribution Funds	\$71,545,021	\$0	\$71,545,021
Transportation & Infrastructure			
Public Works Commission	\$0	\$13,651,943	\$13,651,943
Transportation	\$26,428,148	\$25,617,595	\$52,045,743
Highway Distributions to Local Governments	\$31,423,112	\$0	\$31,423,112
Total Transportation & Infrastructure	\$57,851,260	\$39,269,538	\$97,120,799
SUMMIT COUNTY TOTAL	\$1,830,379,312	\$85,164,903	\$1,915,544,215



Warren

Square Miles 608



2014 Population

205,175

2014 Per Capita Income

\$34,611

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$20,051	\$0	\$20,051
Education	\$202,851,676	\$0	\$202,851,676
Higher Education	\$582,124	\$917,631	\$1,499,755
Library Board	\$145,617	\$0	\$145,617
Ohio Facilities Construction Commission	\$0	\$2,080,633	\$2,080,633
Ohio History Connection	\$8,800	\$0	\$8,800
Total Education	\$203,608,269	\$2,998,264	\$206,606,533
General Government			
Agriculture	\$62,020	\$0	\$62,020
Bureau of Workers' Compensation	\$373,769	\$0	\$373,769
Commerce	\$292,717	\$0	\$292,717
Development	\$495,039	\$4,827	\$499,865
Environmental Protection	\$73,537	\$0	\$73,537
Natural Resources	\$163,935	\$105,214	\$269,149
Total General Government	\$1,461,017	\$110,040	\$1,571,057
Health & Human Services			
Aging	\$277,936	\$0	\$277,936
Developmental Disabilities	\$6,182,737	\$382,523	\$6,565,260
Health	\$552,064	\$0	\$552,064
Job and Family Services	\$11,427,600	\$0	\$11,427,600
Medicaid	\$322,502,311	\$0	\$322,502,311
Mental Health and Addiction Services	\$1,320,811	\$6,473,979	\$7,794,790
Opportunities for Ohioans with Disabilities	\$143,803	\$0	\$143,803
Veterans Services	\$20,488	\$0	\$20,488
Total Health & Human Services	\$342,427,751	\$6,856,502	\$349,284,253

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$93,909	\$93,909
Attorney General	\$120,019	\$0	\$120,019
Judiciary/Supreme Court	\$98,983	\$0	\$98,983
Public Defender	\$330,518	\$0	\$330,518
Public Safety	\$1,695,720	\$0	\$1,695,720
Rehabilitation & Correction	\$5,362,512	\$664,897	\$6,027,409
Youth Services	\$609,960	\$48,437	\$658,397
Total Justice & Corrections	\$8,217,711	\$807,243	\$9,024,954
Revenue Distribution Funds			
Revenue Distribution	\$22,637,184	\$0	\$22,637,184
Total Revenue Distribution Funds	\$22,637,184	\$0	\$22,637,184
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,154,861	\$5,154,861
Transportation	\$424,067	\$4,573,560	\$4,997,626
Highway Distributions to Local Governments	\$14,978,748	\$0	\$14,978,748
Total Transportation & Infrastructure	\$15,402,815	\$9,728,421	\$25,131,236
RUMBULL COUNTY TOTAL	\$593,754,747	\$20,500,470	\$614,255,216



### Tuscarawas

**2014 Population** 92,788

2014 Per Capita Income \$36,115

New Philadelphia
Square Miles

**County Seat** 

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$500	\$0	\$500
Education	\$98,192,092	\$0	\$98,192,092
Higher Education	\$351,194	\$843,007	\$1,194,200
Ohio Facilities Construction Commission	\$0	\$315,451	\$315,451
Ohio History Connection	\$361,845	\$0	\$361,845
Total Education	\$98,905,631	\$1,158,457	\$100,064,089
General Government			
Agriculture	\$61,942	\$0	\$61,942
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$183,611	\$0	\$183,611
Commerce	\$114,029	\$0	\$114,029
Development	\$560,437	\$275,028	\$835,465
Environmental Protection	\$26,709	\$0	\$26,709
Natural Resources	\$226,299	\$0	\$226,299
Public Utilities Commission	\$2,772	\$0	\$2,772
Veterinary Medical Licensing Board	\$10,000	\$0	\$10,000
Total General Government	\$1,185,898	\$275,028	\$1,460,926
Health & Human Services			
Aging	\$116,869	\$0	\$116,869
Developmental Disabilities	\$2,509,786	\$0	\$2,509,786
Health	\$185,268	\$0	\$185,268
Job and Family Services	\$4,230,626	\$0	\$4,230,626
Medicaid	\$116,394,441	\$0	\$116,394,441
Mental Health and Addiction Services	\$1,577,207	\$447,258	\$2,024,465
Opportunities for Ohioans with Disabilities	\$322,235	\$0	\$322,235
Veterans Services	\$10,947	\$0	\$10,947
Total Health & Human Services	\$125,347,379	\$447,258	\$125,794,638

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$237,458	\$237,458
Attorney General	\$110,921	\$0	\$110,921
Judiciary/Supreme Court	\$12,190	\$0	\$12,190
Public Defender	\$460,079	\$0	\$460,079
Public Safety	\$358,251	\$0	\$358,251
Rehabilitation & Correction	\$535,204	\$0	\$535,204
Youth Services	\$223,628	\$0	\$223,628
Total Justice & Corrections	\$1,700,274	\$237,458	\$1,937,732
Revenue Distribution Funds			
Revenue Distribution	\$8,219,320	\$0	\$8,219,320
Total Revenue Distribution Funds	\$8,219,320	\$0	\$8,219,320
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,602,230	\$1,602,230
Transportation	\$103,758	\$5,635,913	\$5,739,671
Highway Distributions to Local Governments	\$10,091,122	\$0	\$10,091,122
Total Transportation & Infrastructure	\$10,194,880	\$7,238,143	\$17,433,023
USCARAWAS COUNTY TOTAL	\$245,553,382	\$9,356,345	\$254,909,727

## Union

County Seat



**2014 Population** 53,776

2014 Per Capita Income

\$42,610

Marysville

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$66,617,409	\$0	\$66,617,409
Higher Education	\$18,144	\$0	\$18,144
Ohio Facilities Construction Commission	\$0	\$5,000	\$5,000
Total Education	\$66,635,553	\$5,000	\$66,640,553
General Government			
Administrative Services	\$57,326	\$0	\$57,320
Agriculture	\$81,874	\$0	\$81,874
Architects Board	\$100	\$0	\$10
Bureau of Workers' Compensation	\$32,995	\$0	\$32,99
Commerce	\$51,846	\$0	\$51,840
Development	\$687,652	\$0	\$687,65
Environmental Protection	\$17,733	\$0	\$17,73
Natural Resources	\$92,876	\$0	\$92,87
Total General Government	\$1,022,402	\$0	\$1,022,40
Health & Human Services			
Aging	\$25,754	\$0	\$25,754
Developmental Disabilities	\$492,995	\$0	\$492,99
Health	\$118,398	\$0	\$118,398
Job and Family Services	\$1,346,201	\$0	\$1,346,20
Medicaid	\$46,085,652	\$0	\$46,085,652
Mental Health and Addiction Services	\$941,003	\$0	\$941,00
Opportunities for Ohioans with Disabilities	\$99,169	\$0	\$99,16
Veterans Services	\$6,925	\$0	\$6,92
Total Health & Human Services	\$49,116,097	\$0	\$49,116,097
Justice & Corrections			
Attorney General	\$48,940	\$0	\$48,94
Public Defender	\$192,798	\$0	\$192,798
Public Safety	\$92,511	\$0	\$92,51
Rehabilitation & Correction	\$620,860	\$1,692,211	\$2,313,072
Youth Services	\$231,634	\$0	\$231,634
Total Justice & Corrections	\$1,186,744	\$1,692,211	\$2,878,95

FY 2016			
Subsidy	Capital	Total	
\$5,152,419	\$0	\$5,152,419	
\$5,152,419	\$0	\$5,152,419	
\$0	\$630,000	\$630,000	
\$70,858	\$3,586,910	\$3,657,768	
\$6,739,054	\$0	\$6,739,054	
\$6,809,912	\$4,216,910	\$11,026,821	
\$129,923,125	\$5,914,121	\$135,837,247	
	\$5,152,419 \$5,152,419 \$0 \$70,858 \$6,739,054 \$6,809,912	Subsidy         Capital           \$5,152,419         \$0           \$5,152,419         \$0           \$5,152,419         \$0           \$0         \$630,000           \$70,858         \$3,586,910           \$6,739,054         \$0           \$6,809,912         \$4,216,910	



Van Wert

Square Miles 405

**2014 Population** 28,462

2014 Per Capita Income \$36,705

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$22,441	\$0	\$22,441
Education	\$29,849,760	\$0	\$29,849,760
Higher Education	\$201,195	\$0	\$201,195
Ohio Facilities Construction Commission	\$0	\$1,570	\$1,570
Total Education	\$30,073,396	\$1,570	\$30,074,966
General Government			
Agriculture	\$37,804	\$0	\$37,804
Bureau of Workers' Compensation	\$95,269	\$0	\$95,269
Commerce	\$21,312	\$0	\$21,312
Development	\$191,385	\$0	\$191,385
Environmental Protection	\$50,147	\$0	\$50,147
Natural Resources	\$48,251	\$0	\$48,251
Total General Government	\$444,168	\$0	\$444,168
Health & Human Services			
Aging	\$37,649	\$0	\$37,649
Developmental Disabilities	\$208,291	\$0	\$208,291
Health	\$160,978	\$0	\$160,978
Job and Family Services	\$940,354	\$0	\$940,354
Medicaid	\$31,573,395	\$0	\$31,573,395
Mental Health and Addiction Services	\$40,613	\$0	\$40,613
Opportunities for Ohioans with Disabilities	\$6,610	\$0	\$6,610
Veterans Services	\$3,177	\$0	\$3,177
Total Health & Human Services	\$32,971,067	\$0	\$32,971,067
Justice & Corrections			
Attorney General	\$81,049	\$0	\$81,049
Public Defender	\$90,918	\$0	\$90,918
Public Safety	\$253,269	\$0	\$253,269
Rehabilitation & Correction	\$85,778	\$0	\$85,778
Youth Services	\$112,073	\$0	\$112,073
Total Justice & Corrections	\$623,087	\$0	\$623,087

Ohio Legislative Service Commission

Subsidy	Capital	Total
\$2,744,374	\$0	\$2,744,374
\$2,744,374	\$0	\$2,744,374
\$0	\$1,500,000	\$1,500,000
\$70,858	\$1,142,580	\$1,213,438
\$5,368,770	\$0	\$5,368,770
\$5,439,628	\$2,642,580	\$8,082,208
\$72,295,719	\$2,644,150	\$74,939,869
-	\$2,744,374 \$2,744,374 \$0 \$70,858 \$5,368,770 \$5,439,628	\$2,744,374 \$0 \$2,744,374 \$0 \$0 \$1,500,000 \$70,858 \$1,142,580 \$5,368,770 \$0 \$5,439,628 \$2,642,580



County Seat McArthur

Square Miles

411



2014 Population

13,234

2014 Per Capita Income \$29,299

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$17,464,109	\$0	\$17,464,109
Ohio Facilities Construction Commission	\$0	\$5,000	\$5,000
Total Education	\$17,464,109	\$5,000	\$17,469,109
General Government			
Agriculture	\$19,867	\$0	\$19,867
Bureau of Workers' Compensation	\$40,000	\$0	\$40,000
Commerce	\$17,636	\$0	\$17,636
Development	\$22,623	\$0	\$22,623
Environmental Protection	\$39,902	\$0	\$39,902
Natural Resources	\$286,881	\$1,453,078	\$1,739,959
Public Utilities Commission	\$5,000	\$0	\$5,000
Total General Government	\$431,909	\$1,453,078	\$1,884,987
Health & Human Services			
Aging	\$18,736	\$0	\$18,736
Developmental Disabilities	\$439,596	\$0	\$439,596
Health	\$299,949	\$0	\$299,949
Job and Family Services	\$2,353,118	\$0	\$2,353,118
Medicaid	\$30,094,007	\$0	\$30,094,007
Mental Health and Addiction Services	\$32,996	\$0	\$32,996
Opportunities for Ohioans with Disabilities	\$3,133	\$0	\$3,133
Veterans Services	\$1,700	\$0	\$1,700
Total Health & Human Services	\$33,243,235	\$0	\$33,243,235
Justice & Corrections			
Attorney General	\$61,283	\$0	\$61,283
Public Defender	\$65,023	\$0	\$65,023
Public Safety	\$29,953	\$0	\$29,953
Rehabilitation & Correction	\$127,402	\$0	\$127,402
Youth Services	\$107,042	\$0	\$107,042
Total Justice & Corrections	\$390,704	\$0	\$390,704

Ohio Legislative Service Commission

Agency		FY 2016		
		Subsidy	Capital	Total
Revenue Distribution	n Funds			
Revenue Distribution		\$1,330,378	\$0	\$1,330,378
	Total Revenue Distribution Funds	\$1,330,378	\$0	\$1,330,378
Transportation & Inf	rastructure			
Public Works Commis	ssion	\$0	\$416,343	\$416,343
Transportation		\$70,858	\$1,491,563	\$1,562,421
Highway Distributions	s to Local Governments	\$4,397,027	\$0	\$4,397,027
Т	otal Transportation & Infrastructure	\$4,467,885	\$1,907,906	\$6,375,791
VINTON COUNTY TO	DTAL	\$57,328,219	\$3,365,984	\$60,694,203



## Warren

**2014 Population** 221,659

2014 Per Capita Income \$49,584

County Seat Lebanon

Square Miles 408

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$19,180	\$0	\$19,180
Education	\$175,316,692	\$0	\$175,316,692
Higher Education	\$532,858	\$0	\$532,858
Ohio Facilities Construction Commission	\$0	\$15,301,532	\$15,301,532
Ohio History Connection	\$211,174	\$0	\$211,174
Total Education	\$176,079,904	\$15,301,532	\$191,381,436
General Government			
Administrative Services	\$226,025	\$0	\$226,025
Agriculture	\$79,014	\$0	\$79,014
Air Quality Development Authority	\$5,398	\$0	\$5,398
Bureau of Workers' Compensation	\$149,417	\$0	\$149,417
Commerce	\$204,400	\$0	\$204,400
Development	\$2,302,280	\$0	\$2,302,280
Environmental Protection	\$60,742	\$0	\$60,742
Natural Resources	\$679,101	\$6,966,372	\$7,645,473
Total General Government	\$3,706,376	\$6,966,372	\$10,672,748
Health & Human Services			
Aging	\$132,618	\$0	\$132,618
Developmental Disabilities	\$8,098,888	\$0	\$8,098,888
Health	\$465,626	\$0	\$465,626
Job and Family Services	\$5,147,297	\$0	\$5,147,297
Medicaid	\$182,965,457	\$0	\$182,965,457
Mental Health and Addiction Services	\$2,498,848	\$0	\$2,498,848
Opportunities for Ohioans with Disabilities	\$641,980	\$0	\$641,980
Veterans Services	\$21,517	\$0	\$21,517
Total Health & Human Services	\$199,972,232	\$0	\$199,972,232

		FY 2016	
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$32,306	\$32,306
Attorney General	\$216,159	\$0	\$216,159
Judiciary/Supreme Court	\$63,505	\$0	\$63,505
Public Defender	\$434,976	\$0	\$434,976
Public Safety	\$4,695,418	\$0	\$4,695,418
Rehabilitation & Correction	\$1,637,189	\$3,280,833	\$4,918,022
Youth Services	\$983,417	\$149,501	\$1,132,918
Total Justice & Corrections	\$8,030,664	\$3,462,640	\$11,493,304
Revenue Distribution Funds			
Revenue Distribution	\$20,785,270	\$0	\$20,785,270
Total Revenue Distribution Funds	\$20,785,270	\$0	\$20,785,270
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,065,883	\$5,065,883
Transportation	\$209,737	\$5,791,640	\$6,001,376
Highway Distributions to Local Governments	\$12,030,337	\$0	\$12,030,337
Total Transportation & Infrastructure	\$12,240,074	\$10,857,523	\$23,097,596
VARREN COUNTY TOTAL	\$420,814,520	\$36,588,066	\$457,402,587



## Washington

County Seat Marietta

Square Miles

641

**2014 Population** 61,213

2014 Per Capita Income \$37,151

FY 2016 Agency Subsidy Capital Total Education Education \$46,181,812 \$0 \$46,181,812 **Higher Education** \$6,572,021 \$1,196,780 \$7,768,801 Ohio Facilities Construction Commission \$0 \$340,875 \$340,875 **Ohio History Connection** \$204,978 \$0 \$204,978 **Total Education** \$52,958,811 \$1,537,655 \$54,496,466 **General Government** Administrative Services \$70,088 \$0 \$70,088 \$0 Agriculture \$55,511 \$55,511 \$0 Bureau of Workers' Compensation \$215,029 \$215,029 \$91,201 \$0 \$91,201 Commerce Development \$1,388,478 \$0 \$1,388,478 **Environmental Protection** \$26,777 \$0 \$26,777 Natural Resources \$168,347 \$86,894 \$81,454 **Total General Government** \$1,933,978 \$81,454 \$2,015,431 Health & Human Services \$105,880 \$0 \$105,880 Aging **Developmental Disabilities** \$1,168,929 \$0 \$1,168,929 Health \$380,939 \$0 \$380,939 Job and Family Services \$2.241.760 \$0 \$2,241,760 Medicaid \$86,706,294 \$0 \$86,706,294 Mental Health and Addiction Services \$458,010 \$0 \$458,010 Opportunities for Ohioans with Disabilities \$81,667 \$0 \$81,667 Veterans Services \$14,580 \$0 \$14,580 **Total Health & Human Services** \$91,158,060 \$0 \$91,158,060 **Justice & Corrections** Attorney General \$103,766 \$0 \$103,766 Judiciary/Supreme Court \$10,688 \$10,688 \$0 Public Defender \$208,278 \$0 \$208,278 Public Safety \$1.356.643 \$0 \$1,356,643 Rehabilitation & Correction \$387,795 \$387,795 \$0 Youth Services \$0 \$98,151 \$98,151 **Total Justice & Corrections** \$2,165,321 \$0 \$2,165,321

Ohio Legislative Service Commission

State Spending By County

FY 2016		
Subsidy	Capital	Total
\$5,294,265	\$0	\$5,294,265
\$5,294,265	\$0	\$5,294,265
\$0	\$1,257,341	\$1,257,341
\$166,043	\$3,735,673	\$3,901,716
\$7,992,486	\$0	\$7,992,486
\$8,158,529	\$4,993,014	\$13,151,544
\$161,668,963	\$6,612,123	\$168,281,087
	\$5,294,265 \$5,294,265 \$0 \$166,043 \$7,992,486 \$8,158,529	Subsidy         Capital           \$5,294,265         \$0           \$5,294,265         \$0           \$5,294,265         \$0           \$1,257,341         \$166,043           \$166,043         \$3,735,673           \$7,992,486         \$0           \$8,158,529         \$4,993,014



County Seat

Wooster

Square Miles 551

**2014 Population** 115,537

2014 Per Capita Income \$35,232

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$60,264	\$0	\$60,264
Education	\$89,087,243	\$0	\$89,087,243
Higher Education	\$750,098	\$4,332,301	\$5,082,39
Ohio Facilities Construction Commission	\$0	\$163,833	\$163,833
Total Education	\$89,897,605	\$4,496,134	\$94,393,73
General Government			
Administrative Services	\$103,870	\$0	\$103,87
Agriculture	\$77,423	\$167,015	\$244,43
Bureau of Workers' Compensation	\$309,677	\$0	\$309,67
Commerce	\$869,565	\$0	\$869,56
Development	\$596,185	\$0	\$596,18
Environmental Protection	\$30,758	\$0	\$30,75
Natural Resources	\$123,828	\$105,176	\$229,00
Public Utilities Commission	\$16,200	\$0	\$16,20
Total General Government	\$2,127,506	\$272,191	\$2,399,69
Health & Human Services			
Aging	\$104,205	\$0	\$104,20
Developmental Disabilities	\$2,055,285	\$0	\$2,055,28
Health	\$495,607	\$0	\$495,60
Job and Family Services	\$4,203,430	\$0	\$4,203,43
Medicaid	\$136,124,953	\$0	\$136,124,95
Mental Health and Addiction Services	\$1,824,104	\$745,041	\$2,569,14
Opportunities for Ohioans with Disabilities	\$153,008	\$0	\$153,00
Veterans Services	\$9,017	\$0	\$9,01
Total Health & Human Services	\$144,969,608	\$745,041	\$145,714,64
Justice & Corrections			
Attorney General	\$115,309	\$0	\$115,30
Public Defender	\$409,809	\$0	\$409,80
Public Safety	\$2,471,008	\$0	\$2,471,00
Rehabilitation & Correction	\$432,790	\$0	\$432,79
Youth Services	\$735,000	\$0	\$735,00
Total Justice & Corrections	\$4,163,916	\$0	\$4,163,910

Ohio Legislative Service Commission

State Spending By County

FY 2016		
Subsidy	Capital	Total
\$10,575,834	\$0	\$10,575,834
\$10,575,834	\$0	\$10,575,834
\$0	\$2,523,418	\$2,523,418
\$70,858	\$4,257,761	\$4,328,619
\$10,001,121	\$0	\$10,001,121
\$10,071,978	\$6,781,179	\$16,853,157
\$261,806,447	\$12,294,545	\$274,100,992
	\$10,575,834 <b>\$10,575,834</b> \$0 \$70,858 \$10,001,121 <b>\$10,071,978</b>	Subsidy         Capital           \$10,575,834         \$0           \$10,575,834         \$0           \$10,575,834         \$0           \$0         \$2,523,418           \$70,858         \$4,257,761           \$10,001,121         \$0           \$10,071,978         \$6,781,179



## Williams

2014 Population

2014 Per Capita Income \$36,241

**County Seat** Bryan

**Square Miles** 425

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$35,653,209	\$0	\$35,653,209
Ohio Facilities Construction Commission	\$0	\$12,369,484	\$12,369,484
Total Education	\$35,653,209	\$12,369,484	\$48,022,692
General Government			
Agriculture	\$88,047	\$0	\$88,047
Bureau of Workers' Compensation	\$80,000	\$0	\$80,000
Commerce	\$64,334	\$0	\$64,334
Development	\$48,905	\$0	\$48,905
Environmental Protection	\$29,793	\$0	\$29,793
Natural Resources	\$138,575	\$0	\$138,575
Total General Government	\$449,654	\$0	\$449,654
Health & Human Services			
Aging	\$37,441	\$0	\$37,44
Developmental Disabilities	\$261,025	\$0	\$261,02
Health	\$85,812	\$0	\$85,812
Job and Family Services	\$1,100,487	\$0	\$1,100,487
Medicaid	\$46,271,848	\$0	\$46,271,848
Mental Health and Addiction Services	\$137,129	\$325,272	\$462,407
Opportunities for Ohioans with Disabilities	\$70,392	\$0	\$70,392
Veterans Services	\$6,038	\$0	\$6,038
Total Health & Human Services	\$47,970,172	\$325,272	\$48,295,444
Justice & Corrections			
Attorney General	\$58,175	\$0	\$58,175
Judiciary/Supreme Court	\$77,327	\$0	\$77,32
Public Defender	\$55,906	\$0	\$55,900
Public Safety	\$603,432	\$0	\$603,432
Rehabilitation & Correction	\$587,978	\$0	\$587,978
Youth Services	\$332,748	\$0	\$332,748
Total Justice & Corrections	\$1,715,566	\$0	\$1,715,566

FY 2016		
Subsidy	Capital	Total
\$3,833,092	\$0	\$3,833,092
\$3,833,092	\$0	\$3,833,092
\$0	\$1,149,500	\$1,149,500
\$86,738	\$5,120,908	\$5,207,646
\$5,984,488	\$0	\$5,984,488
\$6,071,226	\$6,270,408	\$12,341,633
\$95,692,917	\$18,965,163	\$114,658,080
	\$3,833,092 <b>\$3,833,092</b> \$0 \$86,738 \$5,984,488 <b>\$6,071,226</b>	\$3,833,092 \$0 <b>\$3,833,092 \$0</b> <b>\$0</b> \$1,149,500 \$86,738 \$5,120,908 \$5,984,488 \$0 <b>\$6,071,226 \$6,270,408</b>





**2014 Population** 129,590

2014 Per Capita Income \$40,986

County Seat Bowling Green

Square Miles

619

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$43,404	\$0	\$43,404
Education	\$105,232,493	\$0	\$105,232,493
Higher Education	\$110,572,264	\$25,920,204	\$136,492,467
Library Board	\$145,617	\$0	\$145,617
Ohio Facilities Construction Commission	\$0	\$13,445,858	\$13,445,858
Ohio History Connection	\$167,200	\$0	\$167,200
Total Education	\$216,160,978	\$39,366,062	\$255,527,039
General Government			
Administrative Services	\$149,225	\$0	\$149,225
Agriculture	\$76,287	\$0	\$76,287
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$234,805	\$0	\$234,805
Commerce	\$230,006	\$0	\$230,006
Development	\$1,008,771	\$0	\$1,008,771
Environmental Protection	\$43,811	\$0	\$43,811
Lake Erie Commission	\$2,604	\$0	\$2,604
Natural Resources	\$128,947	\$92,497	\$221,444
Public Utilities Commission	\$169,084	\$0	\$169,084
Total General Government	\$2,043,639	\$92,497	\$2,136,135
Health & Human Services			
Aging	\$115,889	\$0	\$115,889
Developmental Disabilities	\$3,327,801	\$203,333	\$3,531,134
Health	\$289,329	\$0	\$289,329
Job and Family Services	\$3,473,476	\$0	\$3,473,476
Medicaid	\$108,186,600	\$0	\$108,186,600
Mental Health and Addiction Services	\$1,358,300	\$47,500	\$1,405,800
Opportunities for Ohioans with Disabilities	\$136,336	\$0	\$136,336
Veterans Services	\$11,422	\$0	\$11,422
Total Health & Human Services	\$116,899,152	\$250,833	\$117,149,985

		FY 2016		
Agency	Subsidy	Capital	Total	
Justice & Corrections				
Adjutant General	\$0	\$162,822	\$162,822	
Attorney General	\$759,365	\$624,952	\$1,384,317	
Judiciary/Supreme Court	\$100,000	\$0	\$100,000	
Public Defender	\$781,168	\$0	\$781,168	
Public Safety	\$2,259,418	\$0	\$2,259,418	
Rehabilitation & Correction	\$2,431,979	\$0	\$2,431,979	
Youth Services	\$2,369,803	\$70,446	\$2,440,248	
Total Justice & Corrections	\$8,701,732	\$858,219	\$9,559,952	
Revenue Distribution Funds				
Revenue Distribution	\$14,155,277	\$0	\$14,155,277	
Total Revenue Distribution Funds	\$14,155,277	\$0	\$14,155,277	
Transportation & Infrastructure				
Public Works Commission	\$0	\$728,480	\$728,480	
Transportation	\$302,439	\$104,375,428	\$104,677,866	
Highway Distributions to Local Governments	\$11,173,669	\$0	\$11,173,669	
Total Transportation & Infrastructure	\$11,476,108	\$105,103,908	\$116,580,015	
VOOD COUNTY TOTAL	\$369,436,885	\$145,671,518	\$515,108,403	



County Seat

Wyandot

Square Miles 406

**2014 Population** 22,353

2014 Per Capita Income \$37,122

		FY 2016	
Agency	Subsidy	Capital	Total
Education			
Education	\$17,326,864	\$0	\$17,326,864
Ohio Facilities Construction Commission	\$0	\$282,050	\$282,050
Ohio History Connection	\$30,068	\$0	\$30,068
Total Education	\$17,356,932	\$282,050	\$17,638,982
General Government			
Agriculture	\$60,366	\$0	\$60,366
Bureau of Workers' Compensation	\$101,376	\$0	\$101,376
Commerce	\$53,155	\$0	\$53,15
Development	\$51,144	\$0	\$51,144
Environmental Protection	\$67,053	\$0	\$67,053
Natural Resources	\$80,390	\$100,796	\$181,186
Total General Government	\$413,483	\$100,796	\$514,278
Health & Human Services			
Aging	\$26,918	\$0	\$26,918
Developmental Disabilities	\$196,037	\$0	\$196,037
Health	\$96,317	\$0	\$96,31
Job and Family Services	\$856,492	\$0	\$856,492
Medicaid	\$22,806,021	\$0	\$22,806,02 <sup>-</sup>
Mental Health and Addiction Services	\$42,303	\$0	\$42,303
Opportunities for Ohioans with Disabilities	\$690	\$0	\$690
Veterans Services	\$388	\$0	\$388
Total Health & Human Services	\$24,025,166	\$0	\$24,025,166
Justice & Corrections			
Attorney General	\$36,829	\$0	\$36,829
Public Defender	\$41,087	\$0	\$41,087
Public Safety	\$101,886	\$0	\$101,886
Rehabilitation & Correction	\$48,249	\$0	\$48,249
Youth Services	\$94,024	\$0	\$94,024
Total Justice & Corrections	\$322,075	\$0	\$322,07

Ohio Legislative Service Commission

FY 2016		
Subsidy	Capital	Total
\$2,272,352	\$0	\$2,272,352
\$2,272,352	\$0	\$2,272,352
\$0	\$1,653,158	\$1,653,158
\$70,858	\$2,157,944	\$2,228,802
\$5,406,867	\$0	\$5,406,867
\$5,477,725	\$3,811,102	\$9,288,826
\$49,867,733	\$4,193,947	\$54,061,680
-	\$2,272,352 \$2,272,352 \$0 \$70,858 \$5,406,867 \$5,477,725	Subsidy         Capital           \$2,272,352         \$0           \$2,272,352         \$0           \$2,272,352         \$0           \$0         \$1,653,158           \$70,858         \$2,157,944           \$5,406,867         \$0           \$5,477,725         \$3,811,102