

# State Spending By County



**2017**  
Fiscal Year 2017

Ohio Legislative Service Commission  
November 2017

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# Introduction

Each year, the Ohio Legislative Service Commission (LSC) produces the *State Spending by County* report for the members and staff of the General Assembly. Using data provided to LSC by state agencies and the Ohio Administrative Knowledge System (OAKS), this report provides a picture of how state funds are distributed among Ohio's 88 counties. The FY 2017 report shows the funds disbursed by 42 state agencies for programs and projects in each county between July 1, 2016 and June 30, 2017.

The report focuses on two types of expenditures made by state agencies: **subsidy** and **capital**. Operating expenditures, such as payroll and purchased personal services, are excluded from this report. Of the two categories of spending included herein, the **subsidy** category consists primarily of (a) state payments to Medicaid providers and for other public assistance programs, (b) funding for schools and institutions of higher education, (c) moneys distributed to political subdivisions to offset or supplement the costs of certain public services, and (d) loans and grants for economic development. The **capital** category contains disbursements for the acquisition, construction, or improvement of physical assets such as land, buildings, and infrastructure.

This report classifies state subsidy and capital disbursements into six functional categories based on agency responsibilities. These categories are (1) Education, (2) General Government, (3) Health and Human Services, (4) Justice and Corrections, (5) Revenue Distribution, and (6) Transportation and Infrastructure. Spending reported under the Revenue Distribution category consists of state tax revenues and other receipts distributed to local governments according to statutory formulas.<sup>1</sup>

This report consists of two sections. Section 1 summarizes agencies' FY 2017 spending by county. It includes tables listing and ranking the total and per capita spending in each county, as well as a map of per capita spending by county. Per capita spending amounts are based on population figures from 2015 U.S. Bureau of Economic Analysis estimates. Also included in Section 1 is a table showing statewide spending for each of the six functional categories described above. Section 2 of the report contains 88 individual tables, sorted alphabetically by county, detailing agencies' FY 2017 spending in each county. Each table breaks the spending data into subsidy and capital disbursement components and presents the data by agency within each functional category. The report may be viewed on the "Publications" page of LSC's website ([www.lsc.ohio.gov/publications](http://www.lsc.ohio.gov/publications)) under "Staff Research Reports."

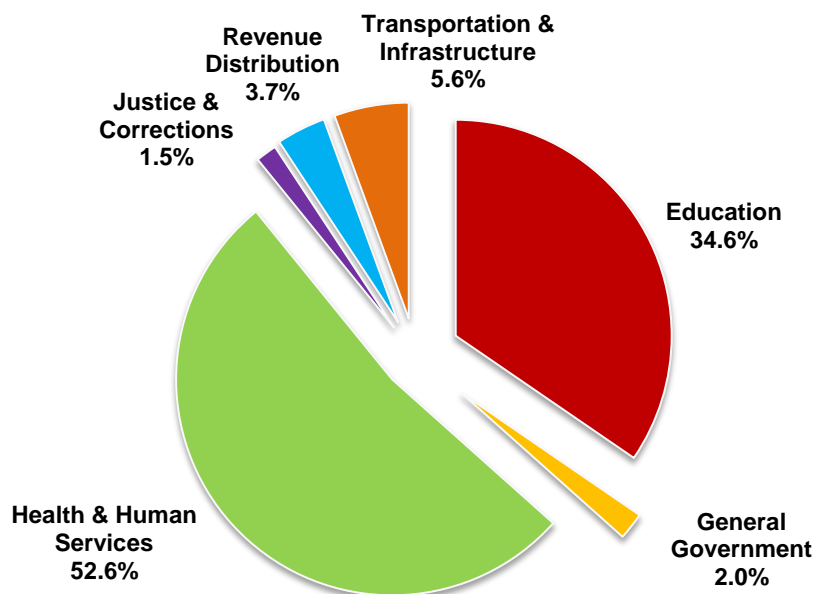
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<sup>1</sup> Note that distributions to local governments for road and bridge projects, which, prior to FY 2013, were included in the Revenue Distribution category (for distributions made from motor fuel tax revenue) or the Justice and Corrections category (for distributions made from vehicle registration revenue passed through the Department of Public Safety), are in this report reflected in the Transportation and Infrastructure category under "Highway Distributions to Local Governments."

## Summary of FY 2017 Spending

In FY 2017, the state disbursed \$37.39 billion in subsidies and capital funds<sup>2</sup> for programs and projects in Ohio's 88 counties. Of this amount, 95.4% (\$35.66 billion) fell into the subsidy category and 4.6% (\$1.73 billion) was in the form of expenditures for capital improvement projects. The chart below displays each functional category's share of state spending in FY 2017. Health & Human Services at 52.6% (\$19.65 billion) and Education at 34.6% (\$12.92 billion) together account for the vast majority of total state spending. Transportation and Infrastructure (including distributions for local roads and bridges) ranks third at 5.6% (\$2.09 billion), followed by Revenue Distribution at 3.7% (\$1.38 billion), General Government at 2.0% (\$760.6 million), and Justice and Corrections at 1.5% (\$588.9 million).

**State Spending by Functional Category, FY 2017**  
(Total Spending: \$37.39 billion)



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<sup>2</sup> Subsidy and capital expenditures in this report are based on the classifications used by the Ohio Administrative Knowledge System (OAKS), which the state uses to process and capture information about its financial transactions. Subsidy expenditures are those classified under OAKS Account Category 550, while capital expenditures are those classified under OAKS Account Category 570. The report includes all Account Category 570 expenditures, which are completely funded with state moneys, and Account Category 550 expenditures from all budget fund groups except those from the Federal Fund Group. However, the subsidy figures used in this report include federal reimbursements for Medicaid and certain other public assistance programs that are deposited into the General Revenue Fund as well as some other federal dollars that are deposited into various state special revenue funds for certain activities.

In general, urban counties with large populations receive more state funds than rural counties with fewer residents. As Table 1 below shows, the five counties in which the largest shares of state spending occurred in FY 2017 were the ones that are home to Ohio's largest cities. Franklin County, home to the state capital in Columbus, ranked first at \$4.72 billion, followed by Cuyahoga County, home to Cleveland, at \$4.51 billion. Hamilton (\$2.87 billion), Summit (\$1.88 billion), and Lucas (\$1.87 billion) rounded out the top five. The five counties in which the least state spending occurred in FY 2017 were all rural counties with smaller populations. Noble County (\$36.9 million) had the fewest total state expenditures, followed by Monroe (\$43.0 million), Wyandot (\$53.5 million), Paulding (\$54.9 million), and Harrison (\$55.7 million).

| <b>Table 1. Counties with the Most and Least Total State Spending, FY 2017</b> |               |                       |                                   |               |                       |
|--|---------------|-----------------------|-----------------------------------|---------------|-----------------------|
| <b>Most Total State Spending</b>   |               |                       | <b>Least Total State Spending</b> |               |                       |
| <b>Rank</b>  | <b>County</b> | <b>State Spending</b> | <b>Rank</b>                       | <b>County</b> | <b>State Spending</b> |
| 1  | Franklin      | \$4,718,832,479       | 84                                | Harrison      | \$55,740,316          |
| 2  | Cuyahoga      | \$4,509,645,697       | 85                                | Paulding      | \$54,892,617          |
| 3  | Hamilton      | \$2,866,449,007       | 86                                | Wyandot       | \$53,477,224          |
| 4  | Summit        | \$1,878,360,103       | 87                                | Monroe        | \$42,990,689          |
| 5  | Lucas         | \$1,874,085,187       | 88                                | Noble         | \$36,936,234          |

While populous counties in major metropolitan areas receive more state funds in absolute dollar terms than smaller rural counties, this is not always the case when measuring state spending on a per capita basis. For instance, none of the top five counties in terms of per capita state spending, shown in Table 2 below, are also among the top five in overall spending. These counties are smaller, more rural, and have lower per capita incomes, so state dollars spent there may reflect greater per capita spending on social programs from the Departments of Medicaid and Job and Family Services and on schools from the Department of Education, and in the case of Athens County, the presence of Ohio University, a major state institution of higher education. Conversely, four of the five counties receiving the least state spending per capita (Warren, Geauga, Medina, and Delaware) are suburban counties with higher per capita incomes; they tend to receive less state assistance for social programs and schools.

| <b>Table 2. Counties with the Most and Least State Spending Per Capita, FY 2017</b> |               |                       |  |               |                       |
|---|---------------|-----------------------|--|---------------|-----------------------|
| <b>Most State Spending Per Capita</b>   |               |                       | <b>Least State Spending Per Capita</b> |               |                       |
| <b>Rank</b>   | <b>County</b> | <b>State Spending</b> | <b>Rank</b>                            | <b>County</b> | <b>State Spending</b> |
| 1   | Athens        | \$5,959               | 84                                     | Warren        | \$2,018               |
| 2   | Pike          | \$5,891               | 85                                     | Medina        | \$1,854               |
| 3   | Scioto        | \$4,976               | 86                                     | Geauga        | \$1,577               |
| 4   | Gallia        | \$4,815               | 87                                     | Holmes        | \$1,531               |
| 5   | Vinton        | \$4,807               | 88                                     | Delaware      | \$1,297               |

# **Section 1**

## **Summary of FY 2017 Spending**

- FY 2017 Total Spending by County
- FY 2017 Per Capita Spending by County
- Map of FY 2017 Per Capita Spending by County
- FY 2017 Statewide Spending by Functional Category

# FY 2017

## Total Spending by County

| County Name | Subsidy         | Capital       | Total           | Ranking |
|-------------|-----------------|---------------|-----------------|---------|
| Adams       | \$107,141,315   | \$7,121,508   | \$114,262,823   | 69      |
| Allen       | \$321,570,881   | \$20,063,083  | \$341,633,963   | 25      |
| Ashland     | \$108,750,554   | \$6,610,849   | \$115,361,402   | 65      |
| Ashtabula   | \$320,600,100   | \$23,739,261  | \$344,339,360   | 24      |
| Athens      | \$369,270,111   | \$23,327,631  | \$392,597,742   | 20      |
| Auglaize    | \$108,356,909   | \$3,904,832   | \$112,261,740   | 70      |
| Belmont     | \$207,207,135   | \$12,946,169  | \$220,153,304   | 37      |
| Brown       | \$145,524,539   | \$6,850,081   | \$152,374,620   | 46      |
| Butler      | \$955,566,225   | \$17,901,637  | \$973,467,863   | 8       |
| Carroll     | \$62,949,301    | \$2,547,359   | \$65,496,660    | 82      |
| Champaign   | \$112,317,530   | \$3,258,684   | \$115,576,214   | 64      |
| Clark       | \$476,435,419   | \$9,962,099   | \$486,397,518   | 13      |
| Clermont    | \$436,031,299   | \$13,747,530  | \$449,778,829   | 18      |
| Clinton     | \$122,902,485   | \$8,526,722   | \$131,429,207   | 56      |
| Columbiana  | \$316,391,014   | \$8,789,479   | \$325,180,492   | 27      |
| Coshocton   | \$123,264,468   | \$4,614,127   | \$127,878,595   | 59      |
| Crawford    | \$122,424,528   | \$2,136,331   | \$124,560,859   | 60      |
| Cuyahoga    | \$4,360,275,339 | \$149,370,358 | \$4,509,645,697 | 2       |
| Darke       | \$117,802,353   | \$12,663,450  | \$130,465,803   | 58      |
| Defiance    | \$98,954,643    | \$5,522,936   | \$104,477,579   | 73      |
| Delaware    | \$229,906,254   | \$20,502,752  | \$250,409,006   | 34      |
| Erie        | \$197,195,680   | \$5,095,524   | \$202,291,204   | 38      |
| Fairfield   | \$358,449,996   | \$17,956,783  | \$376,406,779   | 23      |
| Fayette     | \$117,429,442   | \$15,105,185  | \$132,534,627   | 54      |
| Franklin    | \$4,517,500,957 | \$201,331,522 | \$4,718,832,479 | 1       |
| Fulton      | \$105,926,787   | \$10,413,811  | \$116,340,598   | 63      |
| Gallia      | \$140,022,742   | \$5,124,226   | \$145,146,968   | 49      |
| Geauga      | \$137,263,072   | \$11,136,673  | \$148,399,744   | 48      |
| Greene      | \$450,787,421   | \$16,866,941  | \$467,654,362   | 15      |
| Guernsey    | \$136,642,907   | \$8,332,661   | \$144,975,568   | 50      |
| Hamilton    | \$2,761,198,164 | \$105,250,843 | \$2,866,449,007 | 3       |
| Hancock     | \$177,807,547   | \$18,611,257  | \$196,418,804   | 39      |
| Hardin      | \$76,653,354    | \$3,923,084   | \$80,576,438    | 78      |
| Harrison    | \$47,672,234    | \$8,068,082   | \$55,740,316    | 84      |
| Henry       | \$94,165,939    | \$11,014,150  | \$105,180,088   | 71      |
| Highland    | \$139,278,576   | \$3,722,782   | \$143,001,358   | 51      |
| Hocking     | \$103,998,764   | \$10,837,287  | \$114,836,051   | 67      |
| Holmes      | \$63,294,349    | \$3,936,122   | \$67,230,471    | 81      |
| Huron       | \$147,103,983   | \$5,452,072   | \$152,556,055   | 45      |

| County Name | Subsidy         | Capital       | Total           | Ranking |
|-------------|-----------------|---------------|-----------------|---------|
| Jackson     | \$126,856,426   | \$4,566,364   | \$131,422,790   | 57      |
| Jefferson   | \$208,953,085   | \$12,453,952  | \$221,407,037   | 36      |
| Knox        | \$172,006,510   | \$5,306,665   | \$177,313,175   | 41      |
| Lake        | \$484,516,177   | \$15,932,111  | \$500,448,288   | 12      |
| Lawrence    | \$239,744,338   | \$10,601,472  | \$250,345,811   | 35      |
| Licking     | \$424,596,560   | \$26,007,486  | \$450,604,046   | 17      |
| Logan       | \$125,172,341   | \$7,674,497   | \$132,846,838   | 53      |
| Lorain      | \$763,178,365   | \$30,116,889  | \$793,295,254   | 10      |
| Lucas       | \$1,738,173,708 | \$135,911,478 | \$1,874,085,187 | 5       |
| Madison     | \$96,056,883    | \$9,078,438   | \$105,135,321   | 72      |
| Mahoning    | \$858,936,948   | \$36,308,266  | \$895,245,214   | 9       |
| Marion      | \$254,704,925   | \$10,195,518  | \$264,900,443   | 32      |
| Medina      | \$315,137,627   | \$11,874,123  | \$327,011,749   | 26      |
| Meigs       | \$91,645,104    | \$3,073,422   | \$94,718,526    | 76      |
| Mercer      | \$106,369,679   | \$8,412,154   | \$114,781,833   | 68      |
| Miami       | \$247,905,101   | \$9,381,310   | \$257,286,411   | 33      |
| Monroe      | \$38,930,477    | \$4,060,212   | \$42,990,689    | 87      |
| Montgomery  | \$1,790,571,516 | \$52,332,709  | \$1,842,904,225 | 6       |
| Morgan      | \$62,556,594    | \$6,052,230   | \$68,608,825    | 80      |
| Morrow      | \$87,835,940    | \$7,501,879   | \$95,337,820    | 75      |
| Muskingum   | \$286,861,856   | \$7,871,440   | \$294,733,296   | 28      |
| Noble       | \$33,104,805    | \$3,831,429   | \$36,936,234    | 88      |
| Ottawa      | \$100,352,087   | \$14,725,100  | \$115,077,187   | 66      |
| Paulding    | \$44,872,041    | \$10,020,576  | \$54,892,617    | 85      |
| Perry       | \$126,841,249   | \$5,006,110   | \$131,847,359   | 55      |
| Pickaway    | \$146,166,678   | \$17,962,729  | \$164,129,407   | 44      |
| Pike        | \$137,478,041   | \$28,759,435  | \$166,237,476   | 43      |
| Portage     | \$387,797,010   | \$47,286,015  | \$435,083,026   | 19      |
| Preble      | \$112,395,996   | \$7,685,148   | \$120,081,144   | 62      |
| Putnam      | \$81,800,485    | \$2,748,486   | \$84,548,971    | 77      |
| Richland    | \$379,830,493   | \$12,019,426  | \$391,849,920   | 21      |
| Ross        | \$275,862,354   | \$15,263,648  | \$291,126,002   | 29      |
| Sandusky    | \$175,257,270   | \$10,790,610  | \$186,047,881   | 40      |
| Scioto      | \$367,992,772   | \$14,300,386  | \$382,293,158   | 22      |
| Seneca      | \$145,303,939   | \$3,257,330   | \$148,561,269   | 47      |
| Shelby      | \$114,737,621   | \$6,025,633   | \$120,763,254   | 61      |
| Stark       | \$1,207,230,708 | \$28,454,539  | \$1,235,685,248 | 7       |
| Summit      | \$1,809,064,091 | \$69,296,012  | \$1,878,360,103 | 4       |
| Trumbull    | \$606,188,758   | \$18,570,785  | \$624,759,543   | 11      |
| Tuscarawas  | \$255,085,050   | \$11,940,364  | \$267,025,414   | 31      |
| Union       | \$129,790,375   | \$9,073,256   | \$138,863,631   | 52      |
| Van Wert    | \$73,884,277    | \$3,154,092   | \$77,038,369    | 79      |
| Vinton      | \$58,212,234    | \$4,511,951   | \$62,724,185    | 83      |

| County Name              | Subsidy                 | Capital                | Total                   | Ranking |
|--------------------------|-------------------------|------------------------|-------------------------|---------|
| Warren                   | \$426,380,210           | \$26,689,693           | \$453,069,903           | 16      |
| Washington               | \$160,732,482           | \$7,297,166            | \$168,029,648           | 42      |
| Wayne                    | \$258,355,208           | \$10,397,339           | \$268,752,548           | 30      |
| Williams                 | \$97,545,125            | \$3,470,672            | \$101,015,798           | 74      |
| Wood                     | \$380,489,489           | \$94,556,272           | \$475,045,761           | 14      |
| Wyandot                  | \$50,243,903            | \$3,233,321            | \$53,477,224            | 86      |
|                          |                         |                        |                         |         |
| <b>Statewide Totals:</b> | <b>\$35,659,739,229</b> | <b>\$1,731,326,021</b> | <b>\$37,391,065,250</b> |         |

# FY 2017

## Per Capita Spending by County

| County Name | Subsidy | Capital | Total   | Ranking |
|-------------|---------|---------|---------|---------|
| Adams       | \$3,823 | \$254   | \$4,077 | 10      |
| Allen       | \$3,079 | \$192   | \$3,272 | 35      |
| Ashland     | \$2,044 | \$124   | \$2,168 | 83      |
| Ashtabula   | \$3,250 | \$241   | \$3,491 | 27      |
| Athens      | \$5,605 | \$354   | \$5,959 | 1       |
| Auglaize    | \$2,362 | \$85    | \$2,447 | 76      |
| Belmont     | \$2,996 | \$187   | \$3,184 | 37      |
| Brown       | \$3,320 | \$156   | \$3,476 | 28      |
| Butler      | \$2,539 | \$48    | \$2,587 | 67      |
| Carroll     | \$2,263 | \$92    | \$2,355 | 79      |
| Champaign   | \$2,881 | \$84    | \$2,964 | 43      |
| Clark       | \$3,504 | \$73    | \$3,578 | 24      |
| Clermont    | \$2,159 | \$68    | \$2,227 | 81      |
| Clinton     | \$2,932 | \$203   | \$3,135 | 38      |
| Columbiana  | \$3,019 | \$84    | \$3,103 | 40      |
| Coshocton   | \$3,371 | \$126   | \$3,497 | 26      |
| Crawford    | \$2,894 | \$50    | \$2,944 | 44      |
| Cuyahoga    | \$3,472 | \$119   | \$3,591 | 23      |
| Darke       | \$2,262 | \$243   | \$2,505 | 71      |
| Defiance    | \$2,580 | \$144   | \$2,724 | 56      |
| Delaware    | \$1,191 | \$106   | \$1,297 | 88      |
| Erie        | \$2,610 | \$67    | \$2,678 | 61      |
| Fairfield   | \$2,367 | \$119   | \$2,486 | 72      |
| Fayette     | \$4,095 | \$527   | \$4,621 | 7       |
| Franklin    | \$3,609 | \$161   | \$3,770 | 18      |
| Fulton      | \$2,490 | \$245   | \$2,735 | 55      |
| Gallia      | \$4,645 | \$170   | \$4,815 | 4       |
| Geauga      | \$1,459 | \$118   | \$1,577 | 86      |
| Greene      | \$2,742 | \$103   | \$2,844 | 51      |
| Guernsey    | \$3,481 | \$212   | \$3,693 | 19      |
| Hamilton    | \$3,419 | \$130   | \$3,549 | 25      |
| Hancock     | \$2,353 | \$246   | \$2,599 | 66      |
| Hardin      | \$2,419 | \$124   | \$2,543 | 70      |
| Harrison    | \$3,086 | \$522   | \$3,608 | 22      |
| Henry       | \$3,385 | \$396   | \$3,781 | 16      |
| Highland    | \$3,237 | \$87    | \$3,324 | 32      |
| Hocking     | \$3,650 | \$380   | \$4,031 | 14      |
| Holmes      | \$1,441 | \$90    | \$1,531 | 87      |
| Huron       | \$2,516 | \$93    | \$2,609 | 64      |

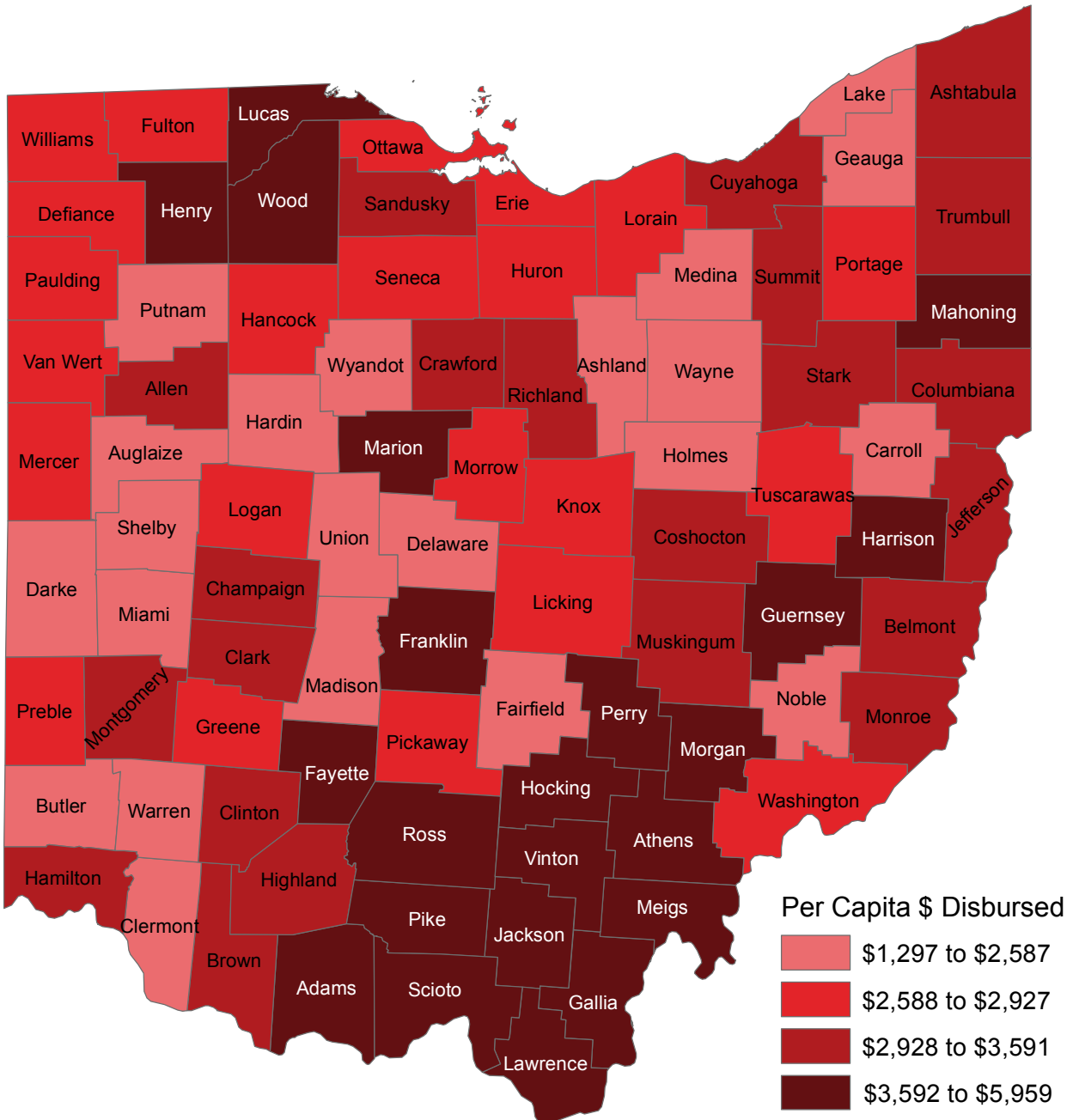


| County Name | Subsidy | Capital | Total   | Ranking |
|-------------|---------|---------|---------|---------|
| Jackson     | \$3,892 | \$140   | \$4,032 | 13      |
| Jefferson   | \$3,103 | \$185   | \$3,288 | 34      |
| Knox        | \$2,817 | \$87    | \$2,904 | 47      |
| Lake        | \$2,114 | \$69    | \$2,183 | 82      |
| Lawrence    | \$3,923 | \$173   | \$4,097 | 9       |
| Licking     | \$2,489 | \$152   | \$2,642 | 63      |
| Logan       | \$2,758 | \$169   | \$2,927 | 45      |
| Lorain      | \$2,501 | \$99    | \$2,600 | 65      |
| Lucas       | \$4,008 | \$313   | \$4,321 | 8       |
| Madison     | \$2,178 | \$206   | \$2,384 | 78      |
| Mahoning    | \$3,704 | \$157   | \$3,860 | 15      |
| Marion      | \$3,897 | \$156   | \$4,053 | 12      |
| Medina      | \$1,787 | \$67    | \$1,854 | 85      |
| Meigs       | \$3,941 | \$132   | \$4,073 | 11      |
| Mercer      | \$2,596 | \$205   | \$2,802 | 53      |
| Miami       | \$2,379 | \$90    | \$2,469 | 75      |
| Monroe      | \$2,702 | \$282   | \$2,984 | 42      |
| Montgomery  | \$3,364 | \$98    | \$3,462 | 30      |
| Morgan      | \$4,233 | \$410   | \$4,643 | 6       |
| Morrow      | \$2,504 | \$214   | \$2,718 | 58      |
| Muskingum   | \$3,324 | \$91    | \$3,416 | 31      |
| Noble       | \$2,311 | \$267   | \$2,578 | 68      |
| Ottawa      | \$2,455 | \$360   | \$2,815 | 52      |
| Paulding    | \$2,365 | \$528   | \$2,893 | 48      |
| Perry       | \$3,525 | \$139   | \$3,664 | 20      |
| Pickaway    | \$2,564 | \$315   | \$2,880 | 49      |
| Pike        | \$4,872 | \$1,019 | \$5,891 | 2       |
| Portage     | \$2,390 | \$291   | \$2,681 | 60      |
| Preble      | \$2,720 | \$186   | \$2,905 | 46      |
| Putnam      | \$2,403 | \$81    | \$2,484 | 73      |
| Richland    | \$3,121 | \$99    | \$3,220 | 36      |
| Ross        | \$3,575 | \$198   | \$3,773 | 17      |
| Sandusky    | \$2,937 | \$181   | \$3,117 | 39      |
| Scioto      | \$4,790 | \$186   | \$4,976 | 3       |
| Seneca      | \$2,613 | \$59    | \$2,671 | 62      |
| Shelby      | \$2,346 | \$123   | \$2,470 | 74      |
| Stark       | \$3,218 | \$76    | \$3,294 | 33      |
| Summit      | \$3,338 | \$128   | \$3,466 | 29      |
| Trumbull    | \$2,975 | \$91    | \$3,066 | 41      |
| Tuscarawas  | \$2,745 | \$129   | \$2,874 | 50      |
| Union       | \$2,391 | \$167   | \$2,558 | 69      |
| Van Wert    | \$2,587 | \$110   | \$2,697 | 59      |
| Vinton      | \$4,461 | \$346   | \$4,807 | 5       |

| County Name | Subsidy | Capital | Total   | Ranking |
|-------------|---------|---------|---------|---------|
| Warren      | \$1,900 | \$119   | \$2,018 | 84      |
| Washington  | \$2,630 | \$119   | \$2,750 | 54      |
| Wayne       | \$2,226 | \$90    | \$2,316 | 80      |
| Williams    | \$2,628 | \$93    | \$2,721 | 57      |
| Wood        | \$2,933 | \$729   | \$3,662 | 21      |
| Wyandot     | \$2,259 | \$145   | \$2,404 | 77      |

# FY 2017

## Per Capita Spending by County



# FY 2017 Statewide Spending by Functional Category

| Categories                                  | Subsidy                 | Capital              | Total                   |
|---|-------------------------|----------------------|-------------------------|
| <b>Education</b>                            |                         |                      |                         |
| Arts Council                                | \$12,649,129            | \$0                  | \$12,649,129            |
| Broadcast Educational Media Commission      | \$5,733,716             | \$836,095            | \$6,569,811             |
| Education                                   | \$10,297,089,282        | \$0                  | \$10,297,089,282        |
| Higher Education                            | \$2,312,027,322         | \$280,338,301        | \$2,592,365,623         |
| Library Board                               | \$1,862,106             | \$0                  | \$1,862,106             |
| Ohio History Connection                     | \$13,203,478            | \$0                  | \$13,203,478            |
| School for the Deaf                         | \$0                     | \$657,975            | \$657,975               |
| <b>Total Education</b>                      | <b>\$12,642,565,033</b> | <b>\$281,832,371</b> | <b>\$12,924,397,404</b> |
| <b>General Government</b>                   |                         |                      |                         |
| Accountancy Board                           | \$338,117               | \$0                  | \$338,117               |
| Administrative Services                     | \$5,320,721             | \$3,539,952          | \$8,860,673             |
| Agriculture                                 | \$13,180,629            | \$7,242,338          | \$20,422,967            |
| Air Quality Development Authority           | \$365,194               | \$0                  | \$365,194               |
| Architects Board                            | \$5,220                 | \$0                  | \$5,220                 |
| Bureau of Workers' Compensation             | \$22,446,036            | \$7,587,996          | \$30,034,032            |
| Capitol Square Review & Advisory Board      | \$0                     | \$605,679            | \$605,679               |
| Commerce                                    | \$19,704,227            | \$2,438,111          | \$22,142,338            |
| Development                                 | \$451,486,257           | \$20,717,693         | \$472,203,950           |
| Environmental Protection                    | \$27,387,891            | \$0                  | \$27,387,891            |
| Expositions Commission                      | \$93,410                | \$5,917,110          | \$6,010,520             |
| Lake Erie Commission                        | \$186,862               | \$0                  | \$186,862               |
| Natural Resources                           | \$12,749,281            | \$151,039,683        | \$163,788,965           |
| Public Utilities Commission                 | \$1,297,981             | \$0                  | \$1,297,981             |
| Secretary of State                          | \$1,606,611             | \$0                  | \$1,606,611             |
| <b>Total General Government</b>             | <b>\$556,168,436</b>    | <b>\$199,088,562</b> | <b>\$755,256,999</b>    |
| <b>Health &amp; Human Services</b>          |                         |                      |                         |
| Aging                                       | \$11,627,065            | \$0                  | \$11,627,065            |
| Board of Nursing                            | \$1,493,506             | \$0                  | \$1,493,506             |
| Commission on Minority Health               | \$1,689,108             | \$0                  | \$1,689,108             |
| Developmental Disabilities                  | \$561,214,481           | \$9,742,223          | \$570,956,704           |
| Health                                      | \$68,081,594            | \$0                  | \$68,081,594            |
| Job and Family Services                     | \$705,540,666           | \$50,281             | \$705,590,947           |
| Medicaid                                    | \$18,112,897,303        | \$0                  | \$18,112,897,303        |
| Mental Health and Addiction Services        | \$128,261,506           | \$17,054,418         | \$145,315,924           |
| Opportunities for Ohioans with Disabilities | \$29,052,876            | \$0                  | \$29,052,876            |
| Veterans Services                           | \$832,283               | \$990,536            | \$1,822,819             |
| <b>Total Health &amp; Human Services</b>    | <b>\$19,620,690,388</b> | <b>\$27,837,459</b>  | <b>\$19,648,527,846</b> |

| Categories                                       | Subsidy                 | Capital                | Total                   |
|--|-------------------------|------------------------|-------------------------|
| <b>Justice &amp; Corrections</b>                 |                         |                        |                         |
| Adjutant General                                 | \$381,595               | \$1,838,089            | \$2,219,684             |
| Attorney General                                 | \$15,709,769            | \$857,779              | \$16,567,548            |
| Judiciary/Supreme Court                          | \$4,924,929             | \$2,863,326            | \$7,788,256             |
| Public Defender                                  | \$75,165,487            | \$0                    | \$75,165,487            |
| Public Safety                                    | \$198,614,941           | \$6,838,324            | \$205,453,265           |
| Rehabilitation & Correction                      | \$133,473,040           | \$68,596,117           | \$202,069,157           |
| Youth Services                                   | \$80,646,440            | \$4,384,763            | \$85,031,203            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$508,916,199</b>    | <b>\$85,378,400</b>    | <b>\$594,294,599</b>    |
| <b>Revenue Distribution Funds</b>                |                         |                        |                         |
| Revenue Distribution                             | \$1,381,593,252         | \$0                    | \$1,381,593,252         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$1,381,593,252</b>  | <b>\$0</b>             | <b>\$1,381,593,252</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                         |                        |                         |
| Public Works Commission                          | \$0                     | \$297,750,520          | \$297,750,520           |
| Transportation                                   | \$55,168,878            | \$839,438,709          | \$894,607,588           |
| Highway Distributions to Local Governments       | \$894,637,043           | \$0                    | \$894,637,043           |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$949,805,921</b>    | <b>\$1,137,189,229</b> | <b>\$2,086,995,150</b>  |
| <b>Grand Total</b>                               | <b>\$35,659,739,229</b> | <b>\$1,731,326,021</b> | <b>\$37,391,065,250</b> |

# **Section 2**

## **County-by-County Lists of FY 2017 Spending**

# Adams

## County Seat

West Union

## Square Miles

588



## 2015 Population

28,024

## 2015 Per Capita Income

\$29,507

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$10,000            | \$0              | \$10,000            |
| Education                                   | \$35,702,812        | \$0              | \$35,702,812        |
| Ohio History Connection                     | \$56,877            | \$0              | \$56,877            |
| <b>Total Education</b>                      | <b>\$35,769,689</b> | <b>\$0</b>       | <b>\$35,769,689</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$29,325            | \$4,431          | \$33,756            |
| Agriculture                                 | \$162,378           | \$50,000         | \$212,378           |
| Bureau of Workers' Compensation             | \$64,036            | \$0              | \$64,036            |
| Commerce                                    | \$360,343           | \$0              | \$360,343           |
| Development                                 | \$74,900            | \$95,627         | \$170,527           |
| Environmental Protection                    | \$12,344            | \$0              | \$12,344            |
| Natural Resources                           | \$588,364           | \$45,609         | \$633,972           |
| Secretary of State                          | \$1,645             | \$0              | \$1,645             |
| <b>Total General Government</b>             | <b>\$1,293,335</b>  | <b>\$195,667</b> | <b>\$1,489,002</b>  |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$37,790            | \$0              | \$37,790            |
| Developmental Disabilities                  | \$303,102           | \$0              | \$303,102           |
| Health                                      | \$60,206            | \$0              | \$60,206            |
| Job and Family Services                     | \$2,003,347         | \$0              | \$2,003,347         |
| Medicaid                                    | \$58,874,239        | \$0              | \$58,874,239        |
| Mental Health and Addiction Services        | \$48,894            | \$0              | \$48,894            |
| Opportunities for Ohioans with Disabilities | \$12,051            | \$0              | \$12,051            |
| Veterans Services                           | \$2,288             | \$0              | \$2,288             |
| <b>Total Health &amp; Human Services</b>    | <b>\$61,341,917</b> | <b>\$0</b>       | <b>\$61,341,917</b> |
| <b>Justice &amp; Corrections</b>            |                     |                  |                     |
| Attorney General                            | \$108,028           | \$0              | \$108,028           |
| Public Defender                             | \$43,352            | \$0              | \$43,352            |
| Public Safety                               | \$348,029           | \$0              | \$348,029           |
| Rehabilitation & Correction                 | \$237,733           | \$0              | \$237,733           |
| Youth Services                              | \$144,514           | \$0              | \$144,514           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$881,655</b>    | <b>\$0</b>       | <b>\$881,655</b>    |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$2,393,726          | \$0                | \$2,393,726          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$2,393,726</b>   | <b>\$0</b>         | <b>\$2,393,726</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$1,133,500        | \$1,133,500          |
| Transportation                                   | \$71,763             | \$5,792,341        | \$5,864,104          |
| Highway Distributions to Local Governments       | \$5,389,230          | \$0                | \$5,389,230          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,460,993</b>   | <b>\$6,925,841</b> | <b>\$12,386,833</b>  |
| <b>ADAMS COUNTY TOTAL</b>                        | <b>\$107,141,315</b> | <b>\$7,121,508</b> | <b>\$114,262,823</b> |



# Allen



## County Seat

Lima

## Square Miles

410

## 2015 Population

104,425

## 2015 Per Capita Income

\$37,469

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$48,343             | \$0                | \$48,343             |
| Education                                   | \$113,907,717        | \$0                | \$113,907,717        |
| Higher Education                            | \$13,708,571         | \$1,721,054        | \$15,429,625         |
| <b>Total Education</b>                      | <b>\$127,664,630</b> | <b>\$1,721,054</b> | <b>\$129,385,684</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$0                  | \$4,431            | \$4,431              |
| Agriculture                                 | \$259,380            | \$50,000           | \$309,380            |
| Bureau of Workers' Compensation             | \$234,113            | \$0                | \$234,113            |
| Commerce                                    | \$194,988            | \$0                | \$194,988            |
| Development                                 | \$496,969            | \$0                | \$496,969            |
| Environmental Protection                    | \$178,798            | \$0                | \$178,798            |
| Natural Resources                           | \$500                | \$1,677,568        | \$1,678,068          |
| Public Utilities Commission                 | \$30,000             | \$0                | \$30,000             |
| Secretary of State                          | \$6,701              | \$0                | \$6,701              |
| <b>Total General Government</b>             | <b>\$1,401,448</b>   | <b>\$1,731,999</b> | <b>\$3,133,448</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$143,173            | \$0                | \$143,173            |
| Board of Nursing                            | \$59,266             | \$0                | \$59,266             |
| Developmental Disabilities                  | \$1,920,336          | \$0                | \$1,920,336          |
| Health                                      | \$535,904            | \$0                | \$535,904            |
| Job and Family Services                     | \$5,090,379          | \$0                | \$5,090,379          |
| Medicaid                                    | \$157,114,715        | \$0                | \$157,114,715        |
| Mental Health and Addiction Services        | \$3,319,957          | \$447,326          | \$3,767,283          |
| Opportunities for Ohioans with Disabilities | \$240,804            | \$0                | \$240,804            |
| Veterans Services                           | \$3,500              | \$0                | \$3,500              |
| <b>Total Health &amp; Human Services</b>    | <b>\$168,428,033</b> | <b>\$447,326</b>   | <b>\$168,875,359</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$0                  | \$47,497            | \$47,497             |
| Attorney General                                 | \$211,348            | \$0                 | \$211,348            |
| Judiciary/Supreme Court                          | \$330                | \$0                 | \$330                |
| Public Defender                                  | \$389,107            | \$0                 | \$389,107            |
| Public Safety                                    | \$1,185,994          | \$0                 | \$1,185,994          |
| Rehabilitation & Correction                      | \$3,927,922          | \$3,212,498         | \$7,140,419          |
| Youth Services                                   | \$447,545            | \$0                 | \$447,545            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$6,162,245</b>   | <b>\$3,259,995</b>  | <b>\$9,422,240</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$9,389,434          | \$0                 | \$9,389,434          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$9,389,434</b>   | <b>\$0</b>          | <b>\$9,389,434</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,980,732         | \$2,980,732          |
| Transportation                                   | \$157,499            | \$9,921,977         | \$10,079,476         |
| Highway Distributions to Local Governments       | \$8,367,589          | \$0                 | \$8,367,589          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$8,525,089</b>   | <b>\$12,902,709</b> | <b>\$21,427,797</b>  |
| <b>ALLEN COUNTY TOTAL</b>                        | <b>\$321,570,881</b> | <b>\$20,063,083</b> | <b>\$341,633,963</b> |

# Ashland

## County Seat

Ashland

## Square Miles

403



## 2015 Population

53,213

## 2015 Per Capita Income

\$34,615

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$8,848             | \$0                | \$8,848             |
| Education                                   | \$30,270,167        | \$0                | \$30,270,167        |
| Higher Education                            | \$2,256,144         | \$0                | \$2,256,144         |
| <b>Total Education</b>                      | <b>\$32,535,159</b> | <b>\$0</b>         | <b>\$32,535,159</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$56,748            | \$4,431            | \$61,179            |
| Agriculture                                 | \$132,223           | \$80,734           | \$212,956           |
| Bureau of Workers' Compensation             | \$70,311            | \$0                | \$70,311            |
| Commerce                                    | \$83,088            | \$0                | \$83,088            |
| Development                                 | \$65,868            | \$0                | \$65,868            |
| Environmental Protection                    | \$32,962            | \$0                | \$32,962            |
| Natural Resources                           | \$665               | \$1,776,514        | \$1,777,179         |
| Secretary of State                          | \$3,452             | \$0                | \$3,452             |
| <b>Total General Government</b>             | <b>\$445,317</b>    | <b>\$1,861,679</b> | <b>\$2,306,997</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$60,544            | \$0                | \$60,544            |
| Board of Nursing                            | \$218,371           | \$0                | \$218,371           |
| Developmental Disabilities                  | \$1,424,984         | \$0                | \$1,424,984         |
| Health                                      | \$177,977           | \$0                | \$177,977           |
| Job and Family Services                     | \$1,613,434         | \$0                | \$1,613,434         |
| Medicaid                                    | \$57,595,702        | \$0                | \$57,595,702        |
| Mental Health and Addiction Services        | \$1,495,569         | \$0                | \$1,495,569         |
| Opportunities for Ohioans with Disabilities | \$12,416            | \$0                | \$12,416            |
| Veterans Services                           | \$3,000             | \$0                | \$3,000             |
| <b>Total Health &amp; Human Services</b>    | <b>\$62,601,997</b> | <b>\$0</b>         | <b>\$62,601,997</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$116,459           | \$0                | \$116,459           |
| Public Defender                             | \$138,249           | \$0                | \$138,249           |
| Public Safety                               | \$583,020           | \$2,848            | \$585,868           |
| Rehabilitation & Correction                 | \$110,547           | \$0                | \$110,547           |
| Youth Services                              | \$204,404           | \$0                | \$204,404           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,152,678</b>  | <b>\$2,848</b>     | <b>\$1,155,526</b>  |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$4,801,811          | \$0                | \$4,801,811          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$4,801,811</b>   | <b>\$0</b>         | <b>\$4,801,811</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$917,020          | \$917,020            |
| Transportation                                   | \$291,675            | \$3,829,301        | \$4,120,977          |
| Highway Distributions to Local Governments       | \$6,921,915          | \$0                | \$6,921,915          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$7,213,590</b>   | <b>\$4,746,321</b> | <b>\$11,959,912</b>  |
| <b>ASHLAND COUNTY TOTAL</b>                      | <b>\$108,750,554</b> | <b>\$6,610,849</b> | <b>\$115,361,402</b> |

# Ashtabula

## County Seat

Jefferson

## Square Miles

709



## 2015 Population

98,632

## 2015 Per Capita Income

\$34,918

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$24,269             | \$0                | \$24,269             |
| Education                                   | \$94,428,022         | \$0                | \$94,428,022         |
| Higher Education                            | \$378,524            | \$1,079,333        | \$1,457,856          |
| <b>Total Education</b>                      | <b>\$94,830,814</b>  | <b>\$1,079,333</b> | <b>\$95,910,147</b>  |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$0                  | \$4,431            | \$4,431              |
| Agriculture                                 | \$88,096             | \$68,768           | \$156,863            |
| Bureau of Workers' Compensation             | \$245,226            | \$0                | \$245,226            |
| Commerce                                    | \$217,968            | \$0                | \$217,968            |
| Development                                 | \$147,902            | \$98,967           | \$246,869            |
| Environmental Protection                    | \$51,303             | \$0                | \$51,303             |
| Natural Resources                           | \$65,079             | \$1,638,250        | \$1,703,330          |
| Public Utilities Commission                 | \$30,000             | \$0                | \$30,000             |
| Secretary of State                          | \$5,914              | \$0                | \$5,914              |
| <b>Total General Government</b>             | <b>\$851,489</b>     | <b>\$1,810,416</b> | <b>\$2,661,905</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$125,947            | \$0                | \$125,947            |
| Developmental Disabilities                  | \$7,441,479          | \$0                | \$7,441,479          |
| Health                                      | \$374,665            | \$0                | \$374,665            |
| Job and Family Services                     | \$7,828,925          | \$0                | \$7,828,925          |
| Medicaid                                    | \$183,257,568        | \$0                | \$183,257,568        |
| Mental Health and Addiction Services        | \$920,803            | \$237,831          | \$1,158,634          |
| Opportunities for Ohioans with Disabilities | \$59,080             | \$0                | \$59,080             |
| Veterans Services                           | \$1,988              | \$0                | \$1,988              |
| <b>Total Health &amp; Human Services</b>    | <b>\$200,010,455</b> | <b>\$237,831</b>   | <b>\$200,248,286</b> |
| <b>Justice &amp; Corrections</b>            |                      |                    |                      |
| Attorney General                            | \$89,558             | \$0                | \$89,558             |
| Public Defender                             | \$625,236            | \$0                | \$625,236            |
| Public Safety                               | \$2,119,992          | \$0                | \$2,119,992          |
| Rehabilitation & Correction                 | \$488,019            | \$0                | \$488,019            |
| Youth Services                              | \$838,525            | \$0                | \$838,525            |
| <b>Total Justice &amp; Corrections</b>      | <b>\$4,161,330</b>   | <b>\$0</b>         | <b>\$4,161,330</b>   |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$10,460,484         | \$0                 | \$10,460,484         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$10,460,484</b>  | <b>\$0</b>          | <b>\$10,460,484</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,820,208         | \$2,820,208          |
| Transportation                                   | \$836,556            | \$17,791,473        | \$18,628,028         |
| Highway Distributions to Local Governments       | \$9,448,972          | \$0                 | \$9,448,972          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$10,285,528</b>  | <b>\$20,611,681</b> | <b>\$30,897,208</b>  |
| <b>ASHTABULA COUNTY TOTAL</b>                    | <b>\$320,600,100</b> | <b>\$23,739,261</b> | <b>\$344,339,360</b> |

# Athens

## County Seat

Athens

## Square Miles

484



## 2015 Population

65,886

## 2015 Per Capita Income

\$31,613

| Agency                                      | FY 2017              |                     |                      |
|---|----------------------|---------------------|----------------------|
|   | Subsidy              | Capital             | Total                |
| <b>Education</b>                            |                      |                     |                      |
| Arts Council                                | \$199,355            | \$0                 | \$199,355            |
| Broadcast Educational Media Commission      | \$631,080            | \$0                 | \$631,080            |
| Education                                   | \$46,823,923         | \$0                 | \$46,823,923         |
| Higher Education                            | \$186,573,199        | \$13,265,410        | \$199,838,609        |
| <b>Total Education</b>                      | <b>\$234,227,557</b> | <b>\$13,265,410</b> | <b>\$247,492,967</b> |
| <b>General Government</b>                   |                      |                     |                      |
| Administrative Services                     | \$0                  | \$4,431             | \$4,431              |
| Agriculture                                 | \$119,122            | \$62,305            | \$181,426            |
| Architects Board                            | \$100                | \$0                 | \$100                |
| Bureau of Workers' Compensation             | \$200,572            | \$0                 | \$200,572            |
| Commerce                                    | \$111,731            | \$0                 | \$111,731            |
| Development                                 | \$6,522,099          | \$2,280,084         | \$8,802,183          |
| Environmental Protection                    | \$85,538             | \$0                 | \$85,538             |
| Natural Resources                           | \$4,925              | \$580,911           | \$585,836            |
| Public Utilities Commission                 | \$45,000             | \$0                 | \$45,000             |
| Secretary of State                          | \$4,022              | \$0                 | \$4,022              |
| <b>Total General Government</b>             | <b>\$7,093,110</b>   | <b>\$2,927,732</b>  | <b>\$10,020,841</b>  |
| <b>Health &amp; Human Services</b>          |                      |                     |                      |
| Aging                                       | \$98,122             | \$0                 | \$98,122             |
| Board of Nursing                            | \$109,266            | \$0                 | \$109,266            |
| Developmental Disabilities                  | \$2,790,644          | \$249,730           | \$3,040,374          |
| Health                                      | \$312,128            | \$0                 | \$312,128            |
| Job and Family Services                     | \$5,127,045          | \$0                 | \$5,127,045          |
| Medicaid                                    | \$99,573,424         | \$0                 | \$99,573,424         |
| Mental Health and Addiction Services        | \$1,696,319          | \$673,242           | \$2,369,561          |
| Opportunities for Ohioans with Disabilities | \$197,043            | \$0                 | \$197,043            |
| Veterans Services                           | \$10,110             | \$0                 | \$10,110             |
| <b>Total Health &amp; Human Services</b>    | <b>\$109,914,100</b> | <b>\$922,972</b>    | <b>\$110,837,072</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$152,292            | \$0                 | \$152,292            |
| Public Defender                                  | \$273,221            | \$0                 | \$273,221            |
| Public Safety                                    | \$856,089            | \$2,712             | \$858,801            |
| Rehabilitation & Correction                      | \$3,016,639          | \$38,000            | \$3,054,639          |
| Youth Services                                   | \$1,856,678          | \$123,974           | \$1,980,651          |
| <b>Total Justice &amp; Corrections</b>           | <b>\$6,154,919</b>   | <b>\$164,686</b>    | <b>\$6,319,605</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$5,837,818          | \$0                 | \$5,837,818          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$5,837,818</b>   | <b>\$0</b>          | <b>\$5,837,818</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$1,022,064         | \$1,022,064          |
| Transportation                                   | \$107,203            | \$5,024,767         | \$5,131,970          |
| Highway Distributions to Local Governments       | \$5,935,404          | \$0                 | \$5,935,404          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,042,607</b>   | <b>\$6,046,831</b>  | <b>\$12,089,439</b>  |
| <b>ATHENS COUNTY TOTAL</b>                       | <b>\$369,270,111</b> | <b>\$23,327,631</b> | <b>\$392,597,742</b> |



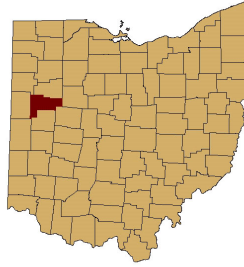
# Auglaize

## County Seat

Wapakoneta

## Square Miles

400



## 2015 Population

45,876

## 2015 Per Capita Income

\$42,736

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$20,753            | \$0              | \$20,753            |
| Education                                   | \$46,011,564        | \$0              | \$46,011,564        |
| Ohio History Connection                     | \$95,227            | \$0              | \$95,227            |
| <b>Total Education</b>                      | <b>\$46,127,544</b> | <b>\$0</b>       | <b>\$46,127,544</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$0                 | \$4,431          | \$4,431             |
| Agriculture                                 | \$129,669           | \$50,000         | \$179,669           |
| Bureau of Workers' Compensation             | \$71,448            | \$0              | \$71,448            |
| Commerce                                    | \$67,445            | \$0              | \$67,445            |
| Development                                 | \$302,419           | \$0              | \$302,419           |
| Environmental Protection                    | \$88,449            | \$0              | \$88,449            |
| Natural Resources                           | \$15,026            | \$236,341        | \$251,367           |
| Secretary of State                          | \$3,103             | \$0              | \$3,103             |
| <b>Total General Government</b>             | <b>\$677,558</b>    | <b>\$290,772</b> | <b>\$968,330</b>    |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$61,497            | \$0              | \$61,497            |
| Developmental Disabilities                  | \$1,390,047         | \$0              | \$1,390,047         |
| Health                                      | \$139,955           | \$0              | \$139,955           |
| Job and Family Services                     | \$1,412,931         | \$0              | \$1,412,931         |
| Medicaid                                    | \$43,762,173        | \$0              | \$43,762,173        |
| Mental Health and Addiction Services        | \$31,785            | \$0              | \$31,785            |
| Opportunities for Ohioans with Disabilities | \$1,935,432         | \$0              | \$1,935,432         |
| Veterans Services                           | \$3,610             | \$0              | \$3,610             |
| <b>Total Health &amp; Human Services</b>    | <b>\$48,737,430</b> | <b>\$0</b>       | <b>\$48,737,430</b> |
| <b>Justice &amp; Corrections</b>            |                     |                  |                     |
| Adjutant General                            | \$0                 | \$7,425          | \$7,425             |
| Attorney General                            | \$98,422            | \$0              | \$98,422            |
| Public Defender                             | \$191,510           | \$0              | \$191,510           |
| Public Safety                               | \$1,078,148         | \$0              | \$1,078,148         |
| Rehabilitation & Correction                 | \$148,263           | \$0              | \$148,263           |
| Youth Services                              | \$77,427            | \$0              | \$77,427            |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,593,770</b>  | <b>\$7,425</b>   | <b>\$1,601,195</b>  |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$4,431,190          | \$0                | \$4,431,190          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$4,431,190</b>   | <b>\$0</b>         | <b>\$4,431,190</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$1,397,753        | \$1,397,753          |
| Transportation                                   | \$71,763             | \$2,208,882        | \$2,280,644          |
| Highway Distributions to Local Governments       | \$6,717,654          | \$0                | \$6,717,654          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,789,416</b>   | <b>\$3,606,635</b> | <b>\$10,396,051</b>  |
| <b>AUGLAIZE COUNTY TOTAL</b>                     | <b>\$108,356,909</b> | <b>\$3,904,832</b> | <b>\$112,261,740</b> |

# Belmont

## County Seat

Saint Clairsville

## Square Miles

534



## 2015 Population

69,154

## 2015 Per Capita Income

\$37,393

| Agency                                      | FY 2017              |                  |                      |
|---|----------------------|------------------|----------------------|
|   | Subsidy              | Capital          | Total                |
| <b>Education</b>                            |                      |                  |                      |
| Arts Council                                | \$10,000             | \$0              | \$10,000             |
| Education                                   | \$57,758,649         | \$0              | \$57,758,649         |
| Higher Education                            | \$5,115,824          | \$262,160        | \$5,377,984          |
| <b>Total Education</b>                      | <b>\$62,884,474</b>  | <b>\$262,160</b> | <b>\$63,146,634</b>  |
| <b>General Government</b>                   |                      |                  |                      |
| Administrative Services                     | \$73,138             | \$4,431          | \$77,570             |
| Agriculture                                 | \$86,303             | \$23,219         | \$109,522            |
| Bureau of Workers' Compensation             | \$88,639             | \$0              | \$88,639             |
| Commerce                                    | \$226,605            | \$0              | \$226,605            |
| Development                                 | \$747,511            | \$0              | \$747,511            |
| Environmental Protection                    | \$21,171             | \$0              | \$21,171             |
| Natural Resources                           | \$1,410              | \$179,263        | \$180,673            |
| Public Utilities Commission                 | \$5,000              | \$0              | \$5,000              |
| Secretary of State                          | \$4,609              | \$0              | \$4,609              |
| <b>Total General Government</b>             | <b>\$1,254,386</b>   | <b>\$206,913</b> | <b>\$1,461,299</b>   |
| <b>Health &amp; Human Services</b>          |                      |                  |                      |
| Aging                                       | \$98,824             | \$0              | \$98,824             |
| Developmental Disabilities                  | \$15,878,779         | \$0              | \$15,878,779         |
| Health                                      | \$223,301            | \$0              | \$223,301            |
| Job and Family Services                     | \$3,687,669          | \$0              | \$3,687,669          |
| Medicaid                                    | \$103,489,006        | \$0              | \$103,489,006        |
| Mental Health and Addiction Services        | \$1,867,403          | \$0              | \$1,867,403          |
| Opportunities for Ohioans with Disabilities | \$256,127            | \$0              | \$256,127            |
| Veterans Services                           | \$500                | \$0              | \$500                |
| <b>Total Health &amp; Human Services</b>    | <b>\$125,501,609</b> | <b>\$0</b>       | <b>\$125,501,609</b> |
| <b>Justice &amp; Corrections</b>            |                      |                  |                      |
| Attorney General                            | \$131,165            | \$0              | \$131,165            |
| Public Defender                             | \$284,539            | \$0              | \$284,539            |
| Public Safety                               | \$909,601            | \$0              | \$909,601            |
| Rehabilitation & Correction                 | \$169,280            | \$709,205        | \$878,485            |
| Youth Services                              | \$1,576,982          | \$208,988        | \$1,785,971          |
| <b>Total Justice &amp; Corrections</b>      | <b>\$3,071,568</b>   | <b>\$918,193</b> | <b>\$3,989,761</b>   |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$6,703,803          | \$0                 | \$6,703,803          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$6,703,803</b>   | <b>\$0</b>          | <b>\$6,703,803</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,316,330         | \$2,316,330          |
| Transportation                                   | \$168,504            | \$9,242,573         | \$9,411,077          |
| Highway Distributions to Local Governments       | \$7,622,792          | \$0                 | \$7,622,792          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$7,791,296</b>   | <b>\$11,558,903</b> | <b>\$19,350,198</b>  |
| <b>BELMONT COUNTY TOTAL</b>                      | <b>\$207,207,135</b> | <b>\$12,946,169</b> | <b>\$220,153,304</b> |

# Brown

## County Seat

Georgetown

## Square Miles

496



## 2015 Population

43,839

## 2015 Per Capita Income

\$32,436

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$3,950             | \$0              | \$3,950             |
| Education                                   | \$57,874,389        | \$0              | \$57,874,389        |
| Higher Education                            | \$63,111            | \$389,025        | \$452,136           |
| Ohio History Connection                     | \$92,604            | \$0              | \$92,604            |
| <b>Total Education</b>                      | <b>\$58,034,054</b> | <b>\$389,025</b> | <b>\$58,423,079</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$0                 | \$4,431          | \$4,431             |
| Agriculture                                 | \$82,660            | \$50,000         | \$132,660           |
| Bureau of Workers' Compensation             | \$83,389            | \$0              | \$83,389            |
| Commerce                                    | \$63,740            | \$0              | \$63,740            |
| Development                                 | \$146,995           | \$0              | \$146,995           |
| Environmental Protection                    | \$39,521            | \$0              | \$39,521            |
| Natural Resources                           | \$4,679             | \$189,362        | \$194,040           |
| Secretary of State                          | \$2,763             | \$0              | \$2,763             |
| <b>Total General Government</b>             | <b>\$423,746</b>    | <b>\$243,793</b> | <b>\$667,539</b>    |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$57,866            | \$0              | \$57,866            |
| Developmental Disabilities                  | \$1,251,644         | \$0              | \$1,251,644         |
| Health                                      | \$79,818            | \$0              | \$79,818            |
| Job and Family Services                     | \$2,007,557         | \$0              | \$2,007,557         |
| Medicaid                                    | \$72,993,046        | \$0              | \$72,993,046        |
| Mental Health and Addiction Services        | \$583,877           | \$0              | \$583,877           |
| Opportunities for Ohioans with Disabilities | \$4,999             | \$0              | \$4,999             |
| Veterans Services                           | \$2,028             | \$701,651        | \$703,678           |
| <b>Total Health &amp; Human Services</b>    | <b>\$76,980,834</b> | <b>\$701,651</b> | <b>\$77,682,484</b> |
| <b>Justice &amp; Corrections</b>            |                     |                  |                     |
| Attorney General                            | \$48,654            | \$0              | \$48,654            |
| Judiciary/Supreme Court                     | \$42,083            | \$0              | \$42,083            |
| Public Defender                             | \$73,384            | \$0              | \$73,384            |
| Public Safety                               | \$243,540           | \$0              | \$243,540           |
| Youth Services                              | \$204,278           | \$0              | \$204,278           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$611,939</b>    | <b>\$0</b>       | <b>\$611,939</b>    |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$3,321,929          | \$0                | \$3,321,929          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,321,929</b>   | <b>\$0</b>         | <b>\$3,321,929</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$648,560          | \$648,560            |
| Transportation                                   | \$71,763             | \$4,867,052        | \$4,938,815          |
| Highway Distributions to Local Governments       | \$6,080,274          | \$0                | \$6,080,274          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,152,037</b>   | <b>\$5,515,612</b> | <b>\$11,667,649</b>  |
| <b>BROWN COUNTY TOTAL</b>                        | <b>\$145,524,539</b> | <b>\$6,850,081</b> | <b>\$152,374,620</b> |

# Butler

## County Seat

Hamilton

## Square Miles

469



## 2015 Population

376,353

## 2015 Per Capita Income

\$41,534

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$126,230            | \$0                | \$126,230            |
| Education                                   | \$271,000,673        | \$0                | \$271,000,673        |
| Higher Education                            | \$79,318,671         | \$1,476,604        | \$80,795,275         |
| <b>Total Education</b>                      | <b>\$350,445,574</b> | <b>\$1,476,604</b> | <b>\$351,922,178</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$394,465            | \$4,431            | \$398,896            |
| Agriculture                                 | \$120,599            | \$0                | \$120,599            |
| Architects Board                            | \$200                | \$0                | \$200                |
| Bureau of Workers' Compensation             | \$269,013            | \$0                | \$269,013            |
| Commerce                                    | \$437,668            | \$0                | \$437,668            |
| Development                                 | \$1,158,336          | \$525,201          | \$1,683,537          |
| Environmental Protection                    | \$86,351             | \$0                | \$86,351             |
| Natural Resources                           | \$24,010             | \$2,834,802        | \$2,858,812          |
| Public Utilities Commission                 | \$5,000              | \$0                | \$5,000              |
| Secretary of State                          | \$450,153            | \$0                | \$450,153            |
| <b>Total General Government</b>             | <b>\$2,945,795</b>   | <b>\$3,364,434</b> | <b>\$6,310,229</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$271,525            | \$0                | \$271,525            |
| Developmental Disabilities                  | \$13,338,276         | \$310,251          | \$13,648,527         |
| Health                                      | \$1,061,357          | \$0                | \$1,061,357          |
| Job and Family Services                     | \$16,268,858         | \$0                | \$16,268,858         |
| Medicaid                                    | \$497,199,344        | \$0                | \$497,199,344        |
| Mental Health and Addiction Services        | \$2,046,870          | \$0                | \$2,046,870          |
| Opportunities for Ohioans with Disabilities | \$315,339            | \$0                | \$315,339            |
| Veterans Services                           | \$32,160             | \$0                | \$32,160             |
| <b>Total Health &amp; Human Services</b>    | <b>\$530,533,730</b> | <b>\$310,251</b>   | <b>\$530,843,981</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$0                  | \$81,470            | \$81,470             |
| Attorney General                                 | \$423,291            | \$0                 | \$423,291            |
| Public Defender                                  | \$1,464,392          | \$0                 | \$1,464,392          |
| Public Safety                                    | \$7,532,327          | \$0                 | \$7,532,327          |
| Rehabilitation & Correction                      | \$4,315,614          | \$18,438            | \$4,334,052          |
| Youth Services                                   | \$3,177,310          | \$230,130           | \$3,407,441          |
| <b>Total Justice &amp; Corrections</b>           | <b>\$16,912,935</b>  | <b>\$330,039</b>    | <b>\$17,242,974</b>  |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$35,461,900         | \$0                 | \$35,461,900         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$35,461,900</b>  | <b>\$0</b>          | <b>\$35,461,900</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$7,895,130         | \$7,895,130          |
| Transportation                                   | \$412,877            | \$4,525,180         | \$4,938,057          |
| Highway Distributions to Local Governments       | \$18,853,415         | \$0                 | \$18,853,415         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$19,266,292</b>  | <b>\$12,420,310</b> | <b>\$31,686,601</b>  |
| <b>BUTLER COUNTY TOTAL</b>                       | <b>\$955,566,225</b> | <b>\$17,901,637</b> | <b>\$973,467,863</b> |



# Carroll

## County Seat

Carrollton

## Square Miles

389



## 2015 Population

27,811

## 2015 Per Capita Income

\$35,927

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$11,500            | \$0              | \$11,500            |
| Education                                   | \$13,757,673        | \$0              | \$13,757,673        |
| Ohio History Connection                     | \$8,499             | \$0              | \$8,499             |
| <b>Total Education</b>                      | <b>\$13,777,672</b> | <b>\$0</b>       | <b>\$13,777,672</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$30,234            | \$4,431          | \$34,665            |
| Agriculture                                 | \$119,214           | \$50,000         | \$169,214           |
| Bureau of Workers' Compensation             | \$2,700             | \$0              | \$2,700             |
| Commerce                                    | \$37,334            | \$0              | \$37,334            |
| Environmental Protection                    | \$31,931            | \$0              | \$31,931            |
| Natural Resources                           | \$12,490            | \$288,796        | \$301,286           |
| Secretary of State                          | \$1,764             | \$0              | \$1,764             |
| <b>Total General Government</b>             | <b>\$235,667</b>    | <b>\$343,227</b> | <b>\$578,894</b>    |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$40,612            | \$0              | \$40,612            |
| Developmental Disabilities                  | \$2,138,169         | \$0              | \$2,138,169         |
| Health                                      | \$184,974           | \$0              | \$184,974           |
| Job and Family Services                     | \$979,046           | \$0              | \$979,046           |
| Medicaid                                    | \$36,886,331        | \$0              | \$36,886,331        |
| Mental Health and Addiction Services        | \$42,756            | \$0              | \$42,756            |
| Opportunities for Ohioans with Disabilities | \$32,234            | \$0              | \$32,234            |
| Veterans Services                           | \$2,990             | \$0              | \$2,990             |
| <b>Total Health &amp; Human Services</b>    | <b>\$40,307,111</b> | <b>\$0</b>       | <b>\$40,307,111</b> |
| <b>Justice &amp; Corrections</b>            |                     |                  |                     |
| Attorney General                            | \$49,090            | \$0              | \$49,090            |
| Public Defender                             | \$78,779            | \$0              | \$78,779            |
| Public Safety                               | \$70,886            | \$0              | \$70,886            |
| Rehabilitation & Correction                 | \$41,100            | \$0              | \$41,100            |
| Youth Services                              | \$141,326           | \$0              | \$141,326           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$381,181</b>    | <b>\$0</b>       | <b>\$381,181</b>    |

| Agency   | FY 2017             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Revenue Distribution Funds</b>                |                     |                    |                     |
| Revenue Distribution                             | \$2,832,122         | \$0                | \$2,832,122         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$2,832,122</b>  | <b>\$0</b>         | <b>\$2,832,122</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$485,250          | \$485,250           |
| Transportation                                   | \$87,679            | \$1,718,882        | \$1,806,560         |
| Highway Distributions to Local Governments       | \$5,327,868         | \$0                | \$5,327,868         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,415,547</b>  | <b>\$2,204,132</b> | <b>\$7,619,679</b>  |
| <b>CARROLL COUNTY TOTAL</b>                      | <b>\$62,949,301</b> | <b>\$2,547,359</b> | <b>\$65,496,660</b> |

# Champaign

## County Seat

Urbana

## Square Miles

432



## 2015 Population

38,987

## 2015 Per Capita Income

\$37,256

| Agency                                      | FY 2017             |                 |                     |
|---|---------------------|-----------------|---------------------|
|   | Subsidy             | Capital         | Total               |
| <b>Education</b>                            |                     |                 |                     |
| Arts Council                                | \$8,424             | \$0             | \$8,424             |
| Education                                   | \$35,111,437        | \$0             | \$35,111,437        |
| Higher Education                            | \$291,501           | \$0             | \$291,501           |
| Ohio History Connection                     | \$20,437            | \$0             | \$20,437            |
| <b>Total Education</b>                      | <b>\$35,431,799</b> | <b>\$0</b>      | <b>\$35,431,799</b> |
| <b>General Government</b>                   |                     |                 |                     |
| Administrative Services                     | \$0                 | \$4,431         | \$4,431             |
| Agriculture                                 | \$95,585            | \$50,000        | \$145,585           |
| Bureau of Workers' Compensation             | \$84,300            | \$0             | \$84,300            |
| Commerce                                    | \$31,884            | \$0             | \$31,884            |
| Development                                 | \$194,924           | \$0             | \$194,924           |
| Environmental Protection                    | \$52,084            | \$0             | \$52,084            |
| Natural Resources                           | \$0                 | \$18,184        | \$18,184            |
| Secretary of State                          | \$2,515             | \$0             | \$2,515             |
| <b>Total General Government</b>             | <b>\$461,292</b>    | <b>\$72,616</b> | <b>\$533,908</b>    |
| <b>Health &amp; Human Services</b>          |                     |                 |                     |
| Aging                                       | \$33,884            | \$0             | \$33,884            |
| Developmental Disabilities                  | \$12,545,136        | \$0             | \$12,545,136        |
| Health                                      | \$104,517           | \$0             | \$104,517           |
| Job and Family Services                     | \$1,593,125         | \$0             | \$1,593,125         |
| Medicaid                                    | \$50,210,459        | \$0             | \$50,210,459        |
| Mental Health and Addiction Services        | \$1,176,366         | \$13,897        | \$1,190,263         |
| Opportunities for Ohioans with Disabilities | \$8,227             | \$0             | \$8,227             |
| Veterans Services                           | \$2,730             | \$0             | \$2,730             |
| <b>Total Health &amp; Human Services</b>    | <b>\$65,674,444</b> | <b>\$13,897</b> | <b>\$65,688,341</b> |
| <b>Justice &amp; Corrections</b>            |                     |                 |                     |
| Attorney General                            | \$55,835            | \$0             | \$55,835            |
| Public Defender                             | \$163,531           | \$0             | \$163,531           |
| Public Safety                               | \$858,723           | \$0             | \$858,723           |
| Rehabilitation & Correction                 | \$171,826           | \$0             | \$171,826           |
| Youth Services                              | \$69,766            | \$0             | \$69,766            |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,319,681</b>  | <b>\$0</b>      | <b>\$1,319,681</b>  |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$3,619,166          | \$0                | \$3,619,166          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,619,166</b>   | <b>\$0</b>         | <b>\$3,619,166</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$1,829,120        | \$1,829,120          |
| Transportation                                   | \$238,182            | \$1,343,051        | \$1,581,233          |
| Highway Distributions to Local Governments       | \$5,572,965          | \$0                | \$5,572,965          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,811,148</b>   | <b>\$3,172,171</b> | <b>\$8,983,319</b>   |
| <b>CHAMPAIGN COUNTY TOTAL</b>                    | <b>\$112,317,530</b> | <b>\$3,258,684</b> | <b>\$115,576,214</b> |

# Clark

## County Seat

Springfield

## Square Miles

412



## 2015 Population

135,959

## 2015 Per Capita Income

\$37,183

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$138,516            | \$0                | \$138,516            |
| Education                                   | \$150,233,498        | \$0                | \$150,233,498        |
| Higher Education                            | \$14,698,886         | \$702,432          | \$15,401,318         |
| <b>Total Education</b>                      | <b>\$165,070,900</b> | <b>\$702,432</b>   | <b>\$165,773,332</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$0                  | \$4,431            | \$4,431              |
| Agriculture                                 | \$111,438            | \$172,261          | \$283,699            |
| Bureau of Workers' Compensation             | \$287,586            | \$0                | \$287,586            |
| Commerce                                    | \$254,116            | \$0                | \$254,116            |
| Development                                 | \$508,967            | \$0                | \$508,967            |
| Environmental Protection                    | \$27,788             | \$0                | \$27,788             |
| Natural Resources                           | \$25,806             | \$1,165,482        | \$1,191,288          |
| Public Utilities Commission                 | \$5,000              | \$0                | \$5,000              |
| Secretary of State                          | \$156,198            | \$0                | \$156,198            |
| <b>Total General Government</b>             | <b>\$1,376,899</b>   | <b>\$1,342,174</b> | <b>\$2,719,073</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$126,295            | \$0                | \$126,295            |
| Developmental Disabilities                  | \$7,513,268          | \$305,391          | \$7,818,658          |
| Health                                      | \$630,322            | \$0                | \$630,322            |
| Job and Family Services                     | \$7,547,834          | \$0                | \$7,547,834          |
| Medicaid                                    | \$259,243,434        | \$0                | \$259,243,434        |
| Mental Health and Addiction Services        | \$2,050,242          | \$90,000           | \$2,140,242          |
| Opportunities for Ohioans with Disabilities | \$59,868             | \$0                | \$59,868             |
| Veterans Services                           | \$12,198             | \$0                | \$12,198             |
| <b>Total Health &amp; Human Services</b>    | <b>\$277,183,460</b> | <b>\$395,391</b>   | <b>\$277,578,850</b> |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                    |                      |
| Attorney General                                 | \$239,179            | \$0                | \$239,179            |
| Judiciary/Supreme Court                          | \$207,367            | \$0                | \$207,367            |
| Public Defender                                  | \$570,283            | \$0                | \$570,283            |
| Public Safety                                    | \$2,717,426          | \$0                | \$2,717,426          |
| Rehabilitation & Correction                      | \$4,205,925          | \$0                | \$4,205,925          |
| Youth Services                                   | \$851,355            | \$0                | \$851,355            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$8,791,534</b>   | <b>\$0</b>         | <b>\$8,791,534</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$14,619,234         | \$0                | \$14,619,234         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$14,619,234</b>  | <b>\$0</b>         | <b>\$14,619,234</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$3,292,975        | \$3,292,975          |
| Transportation                                   | \$525,804            | \$4,229,127        | \$4,754,931          |
| Highway Distributions to Local Governments       | \$8,867,588          | \$0                | \$8,867,588          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$9,393,392</b>   | <b>\$7,522,102</b> | <b>\$16,915,494</b>  |
| <b>CLARK COUNTY TOTAL</b>                        | <b>\$476,435,419</b> | <b>\$9,962,099</b> | <b>\$486,397,518</b> |

# Clermont

## County Seat

Batavia

## Square Miles

470



## 2015 Population

201,973

## 2015 Per Capita Income

\$46,267

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$2,697              | \$0                | \$2,697              |
| Education                                   | \$139,195,173        | \$0                | \$139,195,173        |
| Higher Education                            | \$23,937             | \$1,093,437        | \$1,117,374          |
| <b>Total Education</b>                      | <b>\$139,221,807</b> | <b>\$1,093,437</b> | <b>\$140,315,244</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$0                  | \$4,431            | \$4,431              |
| Agriculture                                 | \$166,475            | \$0                | \$166,475            |
| Architects Board                            | \$100                | \$0                | \$100                |
| Bureau of Workers' Compensation             | \$127,176            | \$0                | \$127,176            |
| Commerce                                    | \$200,789            | \$0                | \$200,789            |
| Development                                 | \$481,506            | \$0                | \$481,506            |
| Environmental Protection                    | \$93,815             | \$0                | \$93,815             |
| Natural Resources                           | \$265,221            | \$1,700,451        | \$1,965,672          |
| Secretary of State                          | \$13,229             | \$0                | \$13,229             |
| <b>Total General Government</b>             | <b>\$1,348,311</b>   | <b>\$1,704,883</b> | <b>\$3,053,194</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$144,644            | \$0                | \$144,644            |
| Developmental Disabilities                  | \$4,308,113          | \$174,340          | \$4,482,453          |
| Health                                      | \$305,559            | \$0                | \$305,559            |
| Job and Family Services                     | \$7,036,612          | \$0                | \$7,036,612          |
| Medicaid                                    | \$243,029,686        | \$0                | \$243,029,686        |
| Mental Health and Addiction Services        | \$2,507,623          | \$0                | \$2,507,623          |
| Opportunities for Ohioans with Disabilities | \$165,806            | \$0                | \$165,806            |
| Veterans Services                           | \$8,203              | \$0                | \$8,203              |
| <b>Total Health &amp; Human Services</b>    | <b>\$257,506,246</b> | <b>\$174,340</b>   | <b>\$257,680,586</b> |
| <b>Justice &amp; Corrections</b>            |                      |                    |                      |
| Attorney General                            | \$84,419             | \$0                | \$84,419             |
| Public Defender                             | \$893,709            | \$0                | \$893,709            |
| Public Safety                               | \$4,422,868          | \$656,701          | \$5,079,569          |
| Rehabilitation & Correction                 | \$769,471            | \$0                | \$769,471            |
| Youth Services                              | \$1,424,769          | \$0                | \$1,424,769          |
| <b>Total Justice &amp; Corrections</b>      | <b>\$7,595,235</b>   | <b>\$656,701</b>   | <b>\$8,251,937</b>   |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$20,069,723         | \$0                 | \$20,069,723         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$20,069,723</b>  | <b>\$0</b>          | <b>\$20,069,723</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$5,586,202         | \$5,586,202          |
| Transportation                                   | \$256,386            | \$4,531,967         | \$4,788,353          |
| Highway Distributions to Local Governments       | \$10,033,591         | \$0                 | \$10,033,591         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$10,289,977</b>  | <b>\$10,118,169</b> | <b>\$20,408,146</b>  |
| <b>CLERMONT COUNTY TOTAL</b>                     | <b>\$436,031,299</b> | <b>\$13,747,530</b> | <b>\$449,778,829</b> |



# Clinton

## County Seat

Wilmington

## Square Miles

403



## 2015 Population

41,917

## 2015 Per Capita Income

\$38,947

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$22,871            | \$0                | \$22,871            |
| Education                                   | \$33,475,511        | \$0                | \$33,475,511        |
| Higher Education                            | \$11,018,699        | \$2,350,000        | \$13,368,699        |
| <b>Total Education</b>                      | <b>\$44,517,082</b> | <b>\$2,350,000</b> | <b>\$46,867,082</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$0                 | \$4,431            | \$4,431             |
| Agriculture                                 | \$117,336           | \$254,715          | \$372,051           |
| Bureau of Workers' Compensation             | \$90,183            | \$0                | \$90,183            |
| Commerce                                    | \$68,090            | \$0                | \$68,090            |
| Development                                 | \$627,661           | \$0                | \$627,661           |
| Environmental Protection                    | \$159,764           | \$0                | \$159,764           |
| Natural Resources                           | \$3,747             | \$386,625          | \$390,373           |
| Public Utilities Commission                 | \$18,000            | \$0                | \$18,000            |
| Secretary of State                          | \$2,559             | \$0                | \$2,559             |
| <b>Total General Government</b>             | <b>\$1,087,339</b>  | <b>\$645,772</b>   | <b>\$1,733,111</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$32,989            | \$0                | \$32,989            |
| Developmental Disabilities                  | \$453,057           | \$0                | \$453,057           |
| Health                                      | \$159,494           | \$0                | \$159,494           |
| Job and Family Services                     | \$2,140,214         | \$0                | \$2,140,214         |
| Medicaid                                    | \$62,599,617        | \$0                | \$62,599,617        |
| Mental Health and Addiction Services        | \$80,936            | \$0                | \$80,936            |
| Opportunities for Ohioans with Disabilities | \$320               | \$0                | \$320               |
| Veterans Services                           | \$4,000             | \$0                | \$4,000             |
| <b>Total Health &amp; Human Services</b>    | <b>\$65,470,627</b> | <b>\$0</b>         | <b>\$65,470,627</b> |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                    |                      |
| Attorney General                                 | \$87,467             | \$0                | \$87,467             |
| Judiciary/Supreme Court                          | \$33,848             | \$0                | \$33,848             |
| Public Defender                                  | \$152,048            | \$0                | \$152,048            |
| Public Safety                                    | \$623,830            | \$1,877            | \$625,707            |
| Rehabilitation & Correction                      | \$563,527            | \$0                | \$563,527            |
| Youth Services                                   | \$131,401            | \$0                | \$131,401            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$1,592,121</b>   | <b>\$1,877</b>     | <b>\$1,593,998</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$3,997,125          | \$0                | \$3,997,125          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,997,125</b>   | <b>\$0</b>         | <b>\$3,997,125</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$2,077,986        | \$2,077,986          |
| Transportation                                   | \$393,443            | \$3,451,087        | \$3,844,530          |
| Highway Distributions to Local Governments       | \$5,844,749          | \$0                | \$5,844,749          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,238,191</b>   | <b>\$5,529,073</b> | <b>\$11,767,265</b>  |
| <b>CLINTON COUNTY TOTAL</b>                      | <b>\$122,902,485</b> | <b>\$8,526,722</b> | <b>\$131,429,207</b> |

# Columbiana



## County Seat

Lisbon

## Square Miles

533

## 2015 Population

104,806

## 2015 Per Capita Income

\$35,314

| Agency                                      | FY 2017              |                  |                      |
|---|----------------------|------------------|----------------------|
|   | Subsidy              | Capital          | Total                |
| <b>Education</b>                            |                      |                  |                      |
| Arts Council                                | \$11,500             | \$0              | \$11,500             |
| Education                                   | \$108,767,515        | \$0              | \$108,767,515        |
| Higher Education                            | \$427,480            | \$330,369        | \$757,850            |
| Ohio History Connection                     | \$44,650             | \$0              | \$44,650             |
| <b>Total Education</b>                      | <b>\$109,251,145</b> | <b>\$330,369</b> | <b>\$109,581,515</b> |
| <b>General Government</b>                   |                      |                  |                      |
| Administrative Services                     | \$108,868            | \$4,431          | \$113,300            |
| Agriculture                                 | \$78,839             | \$0              | \$78,839             |
| Bureau of Workers' Compensation             | \$100,385            | \$0              | \$100,385            |
| Commerce                                    | \$152,030            | \$0              | \$152,030            |
| Development                                 | \$723,461            | \$0              | \$723,461            |
| Environmental Protection                    | \$52,479             | \$0              | \$52,479             |
| Natural Resources                           | \$31,339             | \$231,164        | \$262,503            |
| Public Utilities Commission                 | \$25,000             | \$0              | \$25,000             |
| Secretary of State                          | \$6,391              | \$0              | \$6,391              |
| <b>Total General Government</b>             | <b>\$1,278,790</b>   | <b>\$235,595</b> | <b>\$1,514,385</b>   |
| <b>Health &amp; Human Services</b>          |                      |                  |                      |
| Aging                                       | \$138,886            | \$0              | \$138,886            |
| Developmental Disabilities                  | \$5,345,418          | \$149,022        | \$5,494,440          |
| Health                                      | \$344,821            | \$0              | \$344,821            |
| Job and Family Services                     | \$5,398,469          | \$0              | \$5,398,469          |
| Medicaid                                    | \$171,792,175        | \$0              | \$171,792,175        |
| Mental Health and Addiction Services        | \$963,500            | \$50,000         | \$1,013,500          |
| Opportunities for Ohioans with Disabilities | \$328,171            | \$0              | \$328,171            |
| Veterans Services                           | \$7,037              | \$0              | \$7,037              |
| <b>Total Health &amp; Human Services</b>    | <b>\$184,318,477</b> | <b>\$199,023</b> | <b>\$184,517,500</b> |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                    |                      |
| Attorney General                                 | \$89,199             | \$0                | \$89,199             |
| Public Defender                                  | \$236,466            | \$0                | \$236,466            |
| Public Safety                                    | \$1,856,238          | \$0                | \$1,856,238          |
| Rehabilitation & Correction                      | \$324,165            | \$0                | \$324,165            |
| Youth Services                                   | \$418,163            | \$0                | \$418,163            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$2,924,230</b>   | <b>\$0</b>         | <b>\$2,924,230</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$9,541,406          | \$0                | \$9,541,406          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$9,541,406</b>   | <b>\$0</b>         | <b>\$9,541,406</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$3,227,080        | \$3,227,080          |
| Transportation                                   | \$120,433            | \$4,797,412        | \$4,917,844          |
| Highway Distributions to Local Governments       | \$8,956,531          | \$0                | \$8,956,531          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$9,076,964</b>   | <b>\$8,024,492</b> | <b>\$17,101,455</b>  |
| <b>COLUMBIANA COUNTY TOTAL</b>                   | <b>\$316,391,014</b> | <b>\$8,789,479</b> | <b>\$325,180,492</b> |

# Coshocton

## County Seat

Coshocton

## Square Miles

562



## 2015 Population

36,569

## 2015 Per Capita Income

\$35,107

| Agency                                      | FY 2017             |                 |                     |
|---|---------------------|-----------------|---------------------|
|   | Subsidy             | Capital         | Total               |
| <b>Education</b>                            |                     |                 |                     |
| Arts Council                                | \$5,264             | \$0             | \$5,264             |
| Education                                   | \$31,704,387        | \$0             | \$31,704,387        |
| Higher Education                            | \$16,897            | \$0             | \$16,897            |
| <b>Total Education</b>                      | <b>\$31,726,548</b> | <b>\$0</b>      | <b>\$31,726,548</b> |
| <b>General Government</b>                   |                     |                 |                     |
| Administrative Services                     | \$0                 | \$4,431         | \$4,431             |
| Agriculture                                 | \$178,783           | \$50,000        | \$228,783           |
| Bureau of Workers' Compensation             | \$154,830           | \$0             | \$154,830           |
| Commerce                                    | \$34,263            | \$0             | \$34,263            |
| Development                                 | \$644,992           | \$25,426        | \$670,418           |
| Environmental Protection                    | \$24,954            | \$0             | \$24,954            |
| Natural Resources                           | \$1,005             | \$17,853        | \$18,858            |
| Secretary of State                          | \$2,239             | \$0             | \$2,239             |
| <b>Total General Government</b>             | <b>\$1,041,066</b>  | <b>\$97,710</b> | <b>\$1,138,777</b>  |
| <b>Health &amp; Human Services</b>          |                     |                 |                     |
| Aging                                       | \$51,442            | \$0             | \$51,442            |
| Developmental Disabilities                  | \$11,398,698        | \$0             | \$11,398,698        |
| Health                                      | \$159,403           | \$0             | \$159,403           |
| Job and Family Services                     | \$1,958,729         | \$0             | \$1,958,729         |
| Medicaid                                    | \$65,699,035        | \$0             | \$65,699,035        |
| Mental Health and Addiction Services        | \$102,216           | \$0             | \$102,216           |
| Opportunities for Ohioans with Disabilities | \$94,379            | \$0             | \$94,379            |
| Veterans Services                           | \$3,913             | \$0             | \$3,913             |
| <b>Total Health &amp; Human Services</b>    | <b>\$79,467,816</b> | <b>\$0</b>      | <b>\$79,467,816</b> |
| <b>Justice &amp; Corrections</b>            |                     |                 |                     |
| Attorney General                            | \$49,125            | \$0             | \$49,125            |
| Judiciary/Supreme Court                     | \$26,586            | \$0             | \$26,586            |
| Public Defender                             | \$199,983           | \$0             | \$199,983           |
| Public Safety                               | \$495,496           | \$0             | \$495,496           |
| Rehabilitation & Correction                 | \$77,275            | \$0             | \$77,275            |
| Youth Services                              | \$80,860            | \$0             | \$80,860            |
| <b>Total Justice &amp; Corrections</b>      | <b>\$929,325</b>    | <b>\$0</b>      | <b>\$929,325</b>    |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$3,501,123          | \$0                | \$3,501,123          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,501,123</b>   | <b>\$0</b>         | <b>\$3,501,123</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$720,796          | \$720,796            |
| Transportation                                   | \$71,763             | \$3,795,620        | \$3,867,383          |
| Highway Distributions to Local Governments       | \$6,526,827          | \$0                | \$6,526,827          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,598,590</b>   | <b>\$4,516,416</b> | <b>\$11,115,006</b>  |
| <b>COSHOCTON COUNTY TOTAL</b>                    | <b>\$123,264,468</b> | <b>\$4,614,127</b> | <b>\$127,878,595</b> |

# Crawford

## County Seat

Bucyrus

## Square Miles

400



## 2015 Population

42,306

## 2015 Per Capita Income

\$34,675

| Agency                                      | FY 2017             |                 |                     |
|---|---------------------|-----------------|---------------------|
|   | Subsidy             | Capital         | Total               |
| <b>Education</b>                            |                     |                 |                     |
| Arts Council                                | \$15,000            | \$0             | \$15,000            |
| Education                                   | \$42,874,607        | \$0             | \$42,874,607        |
| <b>Total Education</b>                      | <b>\$42,889,607</b> | <b>\$0</b>      | <b>\$42,889,607</b> |
| <b>General Government</b>                   |                     |                 |                     |
| Administrative Services                     | \$0                 | \$4,431         | \$4,431             |
| Agriculture                                 | \$117,318           | \$50,000        | \$167,318           |
| Bureau of Workers' Compensation             | \$97,864            | \$0             | \$97,864            |
| Commerce                                    | \$81,245            | \$0             | \$81,245            |
| Development                                 | \$69,608            | \$6,001         | \$75,609            |
| Environmental Protection                    | \$202,100           | \$0             | \$202,100           |
| Natural Resources                           | \$0                 | \$23,965        | \$23,965            |
| Public Utilities Commission                 | \$10,000            | \$0             | \$10,000            |
| Secretary of State                          | \$2,756             | \$0             | \$2,756             |
| <b>Total General Government</b>             | <b>\$580,890</b>    | <b>\$84,397</b> | <b>\$665,287</b>    |
| <b>Health &amp; Human Services</b>          |                     |                 |                     |
| Aging                                       | \$53,950            | \$0             | \$53,950            |
| Developmental Disabilities                  | \$1,201,985         | \$0             | \$1,201,985         |
| Health                                      | \$247,942           | \$0             | \$247,942           |
| Job and Family Services                     | \$1,757,387         | \$0             | \$1,757,387         |
| Medicaid                                    | \$63,897,802        | \$0             | \$63,897,802        |
| Mental Health and Addiction Services        | \$22,309            | \$5,500         | \$27,809            |
| Opportunities for Ohioans with Disabilities | \$280,900           | \$0             | \$280,900           |
| Veterans Services                           | \$2,020             | \$0             | \$2,020             |
| <b>Total Health &amp; Human Services</b>    | <b>\$67,464,296</b> | <b>\$5,500</b>  | <b>\$67,469,796</b> |
| <b>Justice &amp; Corrections</b>            |                     |                 |                     |
| Attorney General                            | \$114,944           | \$0             | \$114,944           |
| Public Defender                             | \$168,279           | \$0             | \$168,279           |
| Public Safety                               | \$330,756           | \$0             | \$330,756           |
| Youth Services                              | \$126,840           | \$0             | \$126,840           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$740,819</b>    | <b>\$0</b>      | <b>\$740,819</b>    |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$4,336,186          | \$0                | \$4,336,186          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$4,336,186</b>   | <b>\$0</b>         | <b>\$4,336,186</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$770,149          | \$770,149            |
| Transportation                                   | \$96,227             | \$1,276,285        | \$1,372,512          |
| Highway Distributions to Local Governments       | \$6,316,503          | \$0                | \$6,316,503          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,412,730</b>   | <b>\$2,046,434</b> | <b>\$8,459,164</b>   |
| <b>CRAWFORD COUNTY TOTAL</b>                     | <b>\$122,424,528</b> | <b>\$2,136,331</b> | <b>\$124,560,859</b> |



# Cuyahoga

## County Seat

Cleveland

## Square Miles

459



## 2015 Population

1,255,921

## 2015 Per Capita Income

\$48,506

| Agency                                 | FY 2017                |                     |                        |
|--|------------------------|---------------------|------------------------|
|  | Subsidy                | Capital             | Total                  |
| <b>Education</b>                       |                        |                     |                        |
| Arts Council                           | \$3,930,540            | \$0                 | \$3,930,540            |
| Broadcast Educational Media Commission | \$369,667              | \$208,230           | \$577,897              |
| Education                              | \$1,097,576,945        | \$0                 | \$1,097,576,945        |
| Higher Education                       | \$167,080,081          | \$21,765,385        | \$188,845,466          |
| Library Board                          | \$1,274,194            | \$0                 | \$1,274,194            |
| Ohio History Connection                | \$752,707              | \$0                 | \$752,707              |
| <b>Total Education</b>                 | <b>\$1,270,984,134</b> | <b>\$21,973,615</b> | <b>\$1,292,957,748</b> |
| <b>General Government</b>              |                        |                     |                        |
| Accountancy Board                      | \$43,301               | \$0                 | \$43,301               |
| Administrative Services                | \$1,448,315            | \$9,598             | \$1,457,913            |
| Agriculture                            | \$299,052              | \$43,238            | \$342,290              |
| Air Quality Development Authority      | \$55,850               | \$0                 | \$55,850               |
| Architects Board                       | \$200                  | \$0                 | \$200                  |
| Bureau of Workers' Compensation        | \$1,181,848            | \$0                 | \$1,181,848            |
| Commerce                               | \$1,999,368            | \$0                 | \$1,999,368            |
| Development                            | \$70,784,677           | \$3,164,052         | \$73,948,729           |
| Environmental Protection               | \$3,221,073            | \$0                 | \$3,221,073            |
| Lake Erie Commission                   | \$42,775               | \$0                 | \$42,775               |
| Natural Resources                      | \$221,843              | \$6,579,152         | \$6,800,995            |
| Public Utilities Commission            | \$22,610               | \$0                 | \$22,610               |
| Secretary of State                     | \$85,790               | \$0                 | \$85,790               |
| <b>Total General Government</b>        | <b>\$79,406,701</b>    | <b>\$9,796,040</b>  | <b>\$89,202,741</b>    |

| Agency   | FY 2017                |                      |                        |
|--|------------------------|----------------------|------------------------|
|  | Subsidy                | Capital              | Total                  |
| <b>Health &amp; Human Services</b>               |                        |                      |                        |
| Aging  | \$1,441,480            | \$0                  | \$1,441,480            |
| Board of Nursing                                 | \$176,595              | \$0                  | \$176,595              |
| Commission on Minority Health                    | \$172,125              | \$0                  | \$172,125              |
| Developmental Disabilities                       | \$63,006,782           | \$1,030,427          | \$64,037,209           |
| Health   | \$6,902,751            | \$0                  | \$6,902,751            |
| Job and Family Services                          | \$97,923,727           | \$0                  | \$97,923,727           |
| Medicaid   | \$2,511,434,880        | \$0                  | \$2,511,434,880        |
| Mental Health and Addiction Services             | \$5,811,529            | \$2,395,984          | \$8,207,513            |
| Opportunities for Ohioans with Disabilities      | \$2,906,392            | \$0                  | \$2,906,392            |
| Veterans Services                                | \$69,587               | \$0                  | \$69,587               |
| <b>Total Health &amp; Human Services</b>         | <b>\$2,689,845,847</b> | <b>\$3,426,411</b>   | <b>\$2,693,272,258</b> |
| <b>Justice &amp; Corrections</b>                 |                        |                      |                        |
| Adjutant General                                 | \$305,957              | \$110,451            | \$416,408              |
| Attorney General                                 | \$1,452,348            | \$0                  | \$1,452,348            |
| Judiciary/Supreme Court                          | \$174,704              | \$0                  | \$174,704              |
| Public Defender                                  | \$13,195,515           | \$0                  | \$13,195,515           |
| Public Safety                                    | \$22,983,014           | \$162,200            | \$23,145,214           |
| Rehabilitation & Correction                      | \$13,184,885           | \$859,865            | \$14,044,750           |
| Youth Services                                   | \$4,282,539            | \$72,256             | \$4,354,795            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$55,578,962</b>    | <b>\$1,204,771</b>   | <b>\$56,783,733</b>    |
| <b>Revenue Distribution Funds</b>                |                        |                      |                        |
| Revenue Distribution                             | \$203,936,256          | \$0                  | \$203,936,256          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$203,936,256</b>   | <b>\$0</b>           | <b>\$203,936,256</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                        |                      |                        |
| Public Works Commission                          | \$0                    | \$35,040,868         | \$35,040,868           |
| Transportation                                   | \$201,763              | \$77,928,652         | \$78,130,415           |
| Highway Distributions to Local Governments       | \$60,321,678           | \$0                  | \$60,321,678           |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$60,523,441</b>    | <b>\$112,969,520</b> | <b>\$173,492,961</b>   |
| <b>CUYAHOGA COUNTY TOTAL</b>                     | <b>\$4,360,275,339</b> | <b>\$149,370,358</b> | <b>\$4,509,645,697</b> |

# Darke

## County Seat

Greenville

## Square Miles

605



## 2015 Population

52,076

## 2015 Per Capita Income

\$38,360

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$17,624            | \$0              | \$17,624            |
| Education                                   | \$39,776,919        | \$0              | \$39,776,919        |
| Higher Education                            | \$0                 | \$66,107         | \$66,107            |
| Ohio History Connection                     | \$22,242            | \$0              | \$22,242            |
| <b>Total Education</b>                      | <b>\$39,816,785</b> | <b>\$66,107</b>  | <b>\$39,882,892</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$0                 | \$4,431          | \$4,431             |
| Agriculture                                 | \$142,509           | \$50,000         | \$192,509           |
| Bureau of Workers' Compensation             | \$170,073           | \$0              | \$170,073           |
| Commerce                                    | \$723,697           | \$0              | \$723,697           |
| Environmental Protection                    | \$232,684           | \$0              | \$232,684           |
| Natural Resources                           | \$5,649             | \$130,203        | \$135,852           |
| Secretary of State                          | \$66,867            | \$0              | \$66,867            |
| <b>Total General Government</b>             | <b>\$1,341,479</b>  | <b>\$184,634</b> | <b>\$1,526,113</b>  |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$46,205            | \$0              | \$46,205            |
| Developmental Disabilities                  | \$1,607,291         | \$255,615        | \$1,862,907         |
| Health                                      | \$174,988           | \$0              | \$174,988           |
| Job and Family Services                     | \$1,726,100         | \$0              | \$1,726,100         |
| Medicaid                                    | \$58,713,795        | \$0              | \$58,713,795        |
| Mental Health and Addiction Services        | \$34,828            | \$25,000         | \$59,828            |
| Opportunities for Ohioans with Disabilities | \$467               | \$0              | \$467               |
| Veterans Services                           | \$5,410             | \$0              | \$5,410             |
| <b>Total Health &amp; Human Services</b>    | <b>\$62,309,086</b> | <b>\$280,615</b> | <b>\$62,589,701</b> |
| <b>Justice &amp; Corrections</b>            |                     |                  |                     |
| Attorney General                            | \$42,317            | \$0              | \$42,317            |
| Public Defender                             | \$137,231           | \$0              | \$137,231           |
| Public Safety                               | \$405,947           | \$0              | \$405,947           |
| Rehabilitation & Correction                 | \$182,444           | \$0              | \$182,444           |
| Youth Services                              | \$292,605           | \$0              | \$292,605           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,060,544</b>  | <b>\$0</b>       | <b>\$1,060,544</b>  |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$5,133,188          | \$0                 | \$5,133,188          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$5,133,188</b>   | <b>\$0</b>          | <b>\$5,133,188</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$1,702,400         | \$1,702,400          |
| Transportation                                   | \$161,793            | \$10,429,694        | \$10,591,487         |
| Highway Distributions to Local Governments       | \$7,979,478          | \$0                 | \$7,979,478          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$8,141,271</b>   | <b>\$12,132,094</b> | <b>\$20,273,365</b>  |
| <b>DARKE COUNTY TOTAL</b>                        | <b>\$117,802,353</b> | <b>\$12,663,450</b> | <b>\$130,465,803</b> |

# Defiance

## County Seat

Defiance

## Square Miles

414



## 2015 Population

38,352

## 2015 Per Capita Income

\$36,128

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$25,260            | \$0              | \$25,260            |
| Education                                   | \$38,052,116        | \$0              | \$38,052,116        |
| Higher Education                            | \$325,339           | \$0              | \$325,339           |
| <b>Total Education</b>                      | <b>\$38,402,715</b> | <b>\$0</b>       | <b>\$38,402,715</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$40,029            | \$4,431          | \$44,461            |
| Agriculture                                 | \$527,618           | \$30,012         | \$557,630           |
| Bureau of Workers' Compensation             | \$169,715           | \$0              | \$169,715           |
| Commerce                                    | \$89,533            | \$0              | \$89,533            |
| Development                                 | \$571,572           | \$0              | \$571,572           |
| Environmental Protection                    | \$153,931           | \$0              | \$153,931           |
| Lake Erie Commission                        | \$3,000             | \$0              | \$3,000             |
| Natural Resources                           | \$631,933           | \$25,762         | \$657,695           |
| Secretary of State                          | \$2,499             | \$0              | \$2,499             |
| <b>Total General Government</b>             | <b>\$2,189,830</b>  | <b>\$60,206</b>  | <b>\$2,250,036</b>  |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$36,583            | \$0              | \$36,583            |
| Developmental Disabilities                  | \$1,258,576         | \$254,000        | \$1,512,576         |
| Health                                      | \$61,302            | \$0              | \$61,302            |
| Job and Family Services                     | \$1,357,024         | \$0              | \$1,357,024         |
| Medicaid                                    | \$42,010,971        | \$0              | \$42,010,971        |
| Mental Health and Addiction Services        | \$1,595,960         | \$0              | \$1,595,960         |
| Opportunities for Ohioans with Disabilities | \$331,892           | \$0              | \$331,892           |
| Veterans Services                           | \$4,340             | \$0              | \$4,340             |
| <b>Total Health &amp; Human Services</b>    | <b>\$46,656,646</b> | <b>\$254,000</b> | <b>\$46,910,646</b> |
| <b>Justice &amp; Corrections</b>            |                     |                  |                     |
| Attorney General                            | \$82,023            | \$0              | \$82,023            |
| Public Defender                             | \$152,068           | \$0              | \$152,068           |
| Public Safety                               | \$1,169,226         | \$17,041         | \$1,186,267         |
| Rehabilitation & Correction                 | \$206,641           | \$0              | \$206,641           |
| Youth Services                              | \$68,378            | \$0              | \$68,378            |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,678,336</b>  | <b>\$17,041</b>  | <b>\$1,695,377</b>  |

| Agency   | FY 2017             |                    |                      |
|--|---------------------|--------------------|----------------------|
|  | Subsidy             | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                     |                    |                      |
| Revenue Distribution                             | \$3,810,281         | \$0                | \$3,810,281          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,810,281</b>  | <b>\$0</b>         | <b>\$3,810,281</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                      |
| Public Works Commission                          | \$0                 | \$1,127,636        | \$1,127,636          |
| Transportation                                   | \$73,535            | \$4,064,053        | \$4,137,588          |
| Highway Distributions to Local Governments       | \$6,143,300         | \$0                | \$6,143,300          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,216,834</b>  | <b>\$5,191,689</b> | <b>\$11,408,524</b>  |
| <b>DEFIANCE COUNTY TOTAL</b>                     | <b>\$98,954,643</b> | <b>\$5,522,936</b> | <b>\$104,477,579</b> |

# Delaware

## County Seat

Delaware

## Square Miles

450



## 2015 Population

193,013

## 2015 Per Capita Income

\$64,634

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$48,156             | \$0                | \$48,156             |
| Education                                   | \$69,815,184         | \$0                | \$69,815,184         |
| Higher Education                            | \$682,276            | \$0                | \$682,276            |
| <b>Total Education</b>                      | <b>\$70,545,615</b>  | <b>\$0</b>         | <b>\$70,545,615</b>  |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$0                  | \$4,431            | \$4,431              |
| Agriculture                                 | \$228,369            | \$49,433           | \$277,802            |
| Air Quality Development Authority           | \$39,605             | \$0                | \$39,605             |
| Bureau of Workers' Compensation             | \$139,519            | \$0                | \$139,519            |
| Commerce                                    | \$147,589            | \$0                | \$147,589            |
| Development                                 | \$1,210,827          | \$0                | \$1,210,827          |
| Environmental Protection                    | \$60,543             | \$0                | \$60,543             |
| Natural Resources                           | \$1,819,458          | \$5,750,595        | \$7,570,052          |
| Public Utilities Commission                 | \$9,395              | \$0                | \$9,395              |
| Secretary of State                          | \$12,855             | \$0                | \$12,855             |
| <b>Total General Government</b>             | <b>\$3,668,160</b>   | <b>\$5,804,459</b> | <b>\$9,472,619</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$82,192             | \$0                | \$82,192             |
| Developmental Disabilities                  | \$4,116,963          | \$13,302           | \$4,130,265          |
| Health                                      | \$391,150            | \$0                | \$391,150            |
| Job and Family Services                     | \$2,923,934          | \$0                | \$2,923,934          |
| Medicaid                                    | \$110,516,111        | \$0                | \$110,516,111        |
| Mental Health and Addiction Services        | \$1,378,549          | \$476,912          | \$1,855,461          |
| Opportunities for Ohioans with Disabilities | \$396,845            | \$0                | \$396,845            |
| Veterans Services                           | \$8,143              | \$0                | \$8,143              |
| <b>Total Health &amp; Human Services</b>    | <b>\$119,813,887</b> | <b>\$490,214</b>   | <b>\$120,304,101</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$156,473            | \$0                 | \$156,473            |
| Public Defender                                  | \$559,338            | \$0                 | \$559,338            |
| Public Safety                                    | \$3,369,120          | \$0                 | \$3,369,120          |
| Rehabilitation & Correction                      | \$165,732            | \$0                 | \$165,732            |
| Youth Services                                   | \$667,493            | \$0                 | \$667,493            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$4,918,156</b>   | <b>\$0</b>          | <b>\$4,918,156</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$19,926,716         | \$0                 | \$19,926,716         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$19,926,716</b>  | <b>\$0</b>          | <b>\$19,926,716</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$3,264,821         | \$3,264,821          |
| Transportation                                   | \$553,983            | \$10,943,258        | \$11,497,242         |
| Highway Distributions to Local Governments       | \$10,479,737         | \$0                 | \$10,479,737         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$11,033,720</b>  | <b>\$14,208,079</b> | <b>\$25,241,799</b>  |
| <b>DELAWARE COUNTY TOTAL</b>                     | <b>\$229,906,254</b> | <b>\$20,502,752</b> | <b>\$250,409,006</b> |



# Erie

## County Seat

Sandusky

## Square Miles

264



## 2015 Population

75,550

## 2015 Per Capita Income

\$49,283

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$55,502            | \$0              | \$55,502            |
| Education                                   | \$69,330,965        | \$0              | \$69,330,965        |
| Higher Education                            | \$838,279           | \$7,741          | \$846,020           |
| Ohio History Connection                     | \$4,718             | \$0              | \$4,718             |
| <b>Total Education</b>                      | <b>\$70,229,465</b> | <b>\$7,741</b>   | <b>\$70,237,205</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$87,533            | \$4,431          | \$91,964            |
| Agriculture                                 | \$113,648           | \$50,000         | \$163,648           |
| Bureau of Workers' Compensation             | \$132,866           | \$0              | \$132,866           |
| Commerce                                    | \$207,185           | \$0              | \$207,185           |
| Development                                 | \$219,017           | \$177,195        | \$396,212           |
| Environmental Protection                    | \$232,133           | \$0              | \$232,133           |
| Natural Resources                           | \$156,602           | \$52,569         | \$209,171           |
| Secretary of State                          | \$5,168             | \$0              | \$5,168             |
| <b>Total General Government</b>             | <b>\$1,154,151</b>  | <b>\$284,196</b> | <b>\$1,438,347</b>  |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$73,166            | \$0              | \$73,166            |
| Commission on Minority Health               | \$2,898             | \$0              | \$2,898             |
| Developmental Disabilities                  | \$2,178,988         | \$0              | \$2,178,988         |
| Health                                      | \$310,099           | \$0              | \$310,099           |
| Job and Family Services                     | \$3,154,274         | \$0              | \$3,154,274         |
| Medicaid                                    | \$89,535,125        | \$0              | \$89,535,125        |
| Mental Health and Addiction Services        | \$1,666,931         | \$0              | \$1,666,931         |
| Opportunities for Ohioans with Disabilities | \$746,319           | \$0              | \$746,319           |
| Veterans Services                           | \$5,500             | \$288,886        | \$294,386           |
| <b>Total Health &amp; Human Services</b>    | <b>\$97,673,301</b> | <b>\$288,886</b> | <b>\$97,962,187</b> |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                    |                      |
| Attorney General                                 | \$147,706            | \$0                | \$147,706            |
| Judiciary/Supreme Court                          | \$215,782            | \$0                | \$215,782            |
| Public Defender                                  | \$473,082            | \$0                | \$473,082            |
| Public Safety                                    | \$1,780,946          | \$0                | \$1,780,946          |
| Rehabilitation & Correction                      | \$570,817            | \$0                | \$570,817            |
| Youth Services                                   | \$2,226,837          | \$95,530           | \$2,322,367          |
| <b>Total Justice &amp; Corrections</b>           | <b>\$5,415,169</b>   | <b>\$95,530</b>    | <b>\$5,510,700</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$8,435,267          | \$0                | \$8,435,267          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$8,435,267</b>   | <b>\$0</b>         | <b>\$8,435,267</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$1,164,000        | \$1,164,000          |
| Transportation                                   | \$7,087,401          | \$3,255,172        | \$10,342,573         |
| Highway Distributions to Local Governments       | \$7,200,926          | \$0                | \$7,200,926          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$14,288,327</b>  | <b>\$4,419,172</b> | <b>\$18,707,499</b>  |
| <b>ERIE COUNTY TOTAL</b>                         | <b>\$197,195,680</b> | <b>\$5,095,524</b> | <b>\$202,291,204</b> |

# Fairfield

## County Seat

Lancaster

## Square Miles

505



## 2015 Population

151,408

## 2015 Per Capita Income

\$41,145

| Agency                                      | FY 2017              |                     |                      |
|---|----------------------|---------------------|----------------------|
|   | Subsidy              | Capital             | Total                |
| <b>Education</b>                            |                      |                     |                      |
| Arts Council                                | \$72,576             | \$0                 | \$72,576             |
| Education                                   | \$129,492,015        | \$0                 | \$129,492,015        |
| Higher Education                            | \$769,990            | \$81,471            | \$851,461            |
| Ohio History Connection                     | \$36,386             | \$0                 | \$36,386             |
| <b>Total Education</b>                      | <b>\$130,370,967</b> | <b>\$81,471</b>     | <b>\$130,452,439</b> |
| <b>General Government</b>                   |                      |                     |                      |
| Administrative Services                     | \$0                  | \$4,431             | \$4,431              |
| Agriculture                                 | \$217,927            | \$604,919           | \$822,846            |
| Architects Board                            | \$100                | \$0                 | \$100                |
| Bureau of Workers' Compensation             | \$65,648             | \$0                 | \$65,648             |
| Commerce                                    | \$131,097            | \$0                 | \$131,097            |
| Development                                 | \$550,944            | \$88,097            | \$639,042            |
| Environmental Protection                    | \$90,465             | \$0                 | \$90,465             |
| Natural Resources                           | \$36,982             | \$10,842,396        | \$10,879,378         |
| Public Utilities Commission                 | \$10,000             | \$0                 | \$10,000             |
| Secretary of State                          | \$9,716              | \$0                 | \$9,716              |
| <b>Total General Government</b>             | <b>\$1,112,878</b>   | <b>\$11,539,844</b> | <b>\$12,652,722</b>  |
| <b>Health &amp; Human Services</b>          |                      |                     |                      |
| Aging                                       | \$91,862             | \$0                 | \$91,862             |
| Developmental Disabilities                  | \$3,915,512          | \$143,640           | \$4,059,152          |
| Health                                      | \$231,115            | \$0                 | \$231,115            |
| Job and Family Services                     | \$6,947,077          | \$0                 | \$6,947,077          |
| Medicaid                                    | \$184,694,898        | \$0                 | \$184,694,898        |
| Mental Health and Addiction Services        | \$985,411            | \$0                 | \$985,411            |
| Opportunities for Ohioans with Disabilities | \$262,291            | \$0                 | \$262,291            |
| Veterans Services                           | \$5,548              | \$0                 | \$5,548              |
| <b>Total Health &amp; Human Services</b>    | <b>\$197,133,714</b> | <b>\$143,640</b>    | <b>\$197,277,354</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$121,899            | \$0                 | \$121,899            |
| Judiciary/Supreme Court                          | \$50,825             | \$0                 | \$50,825             |
| Public Defender                                  | \$804,030            | \$0                 | \$804,030            |
| Public Safety                                    | \$3,372,575          | \$0                 | \$3,372,575          |
| Rehabilitation & Correction                      | \$235,909            | \$1,099,113         | \$1,335,022          |
| Youth Services                                   | \$525,718            | \$20,000            | \$545,718            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$5,110,955</b>   | <b>\$1,119,113</b>  | <b>\$6,230,069</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$13,947,549         | \$0                 | \$13,947,549         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$13,947,549</b>  | <b>\$0</b>          | <b>\$13,947,549</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,247,598         | \$2,247,598          |
| Transportation                                   | \$778,573            | \$2,825,116         | \$3,603,689          |
| Highway Distributions to Local Governments       | \$9,995,360          | \$0                 | \$9,995,360          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$10,773,933</b>  | <b>\$5,072,714</b>  | <b>\$15,846,647</b>  |
| <b>FAIRFIELD COUNTY TOTAL</b>                    | <b>\$358,449,996</b> | <b>\$17,956,783</b> | <b>\$376,406,779</b> |

# Fayette

## County Seat

Washington Court House

## Square Miles

406



## 2015 Population

28,679

## 2015 Per Capita Income

\$34,591

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Education                                   | \$44,678,547        | \$0                | \$44,678,547        |
| Ohio History Connection                     | \$11,200            | \$0                | \$11,200            |
| <b>Total Education</b>                      | <b>\$44,689,747</b> | <b>\$0</b>         | <b>\$44,689,747</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$26,772            | \$4,431            | \$31,204            |
| Agriculture                                 | \$155,546           | \$337,975          | \$493,521           |
| Bureau of Workers' Compensation             | \$8,175             | \$0                | \$8,175             |
| Commerce                                    | \$42,876            | \$0                | \$42,876            |
| Development                                 | \$530,412           | \$0                | \$530,412           |
| Environmental Protection                    | \$61,430            | \$0                | \$61,430            |
| Natural Resources                           | \$0                 | \$66,491           | \$66,491            |
| Secretary of State                          | \$1,580             | \$0                | \$1,580             |
| <b>Total General Government</b>             | <b>\$826,791</b>    | <b>\$408,898</b>   | <b>\$1,235,689</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$21,757            | \$0                | \$21,757            |
| Developmental Disabilities                  | \$302,344           | \$0                | \$302,344           |
| Health                                      | \$304,784           | \$0                | \$304,784           |
| Job and Family Services                     | \$5,201,163         | \$0                | \$5,201,163         |
| Medicaid                                    | \$57,176,450        | \$0                | \$57,176,450        |
| Mental Health and Addiction Services        | \$42,128            | \$0                | \$42,128            |
| Opportunities for Ohioans with Disabilities | \$6,543             | \$0                | \$6,543             |
| Veterans Services                           | \$2,567             | \$0                | \$2,567             |
| <b>Total Health &amp; Human Services</b>    | <b>\$63,057,736</b> | <b>\$0</b>         | <b>\$63,057,736</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$57,859            | \$0                | \$57,859            |
| Public Defender                             | \$61,386            | \$0                | \$61,386            |
| Public Safety                               | \$571,754           | \$1,385,941        | \$1,957,695         |
| Rehabilitation & Correction                 | \$190,084           | \$0                | \$190,084           |
| Youth Services                              | \$136,543           | \$0                | \$136,543           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,017,626</b>  | <b>\$1,385,941</b> | <b>\$2,403,567</b>  |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$2,591,588          | \$0                 | \$2,591,588          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$2,591,588</b>   | <b>\$0</b>          | <b>\$2,591,588</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$656,817           | \$656,817            |
| Transportation                                   | \$105,869            | \$12,653,529        | \$12,759,398         |
| Highway Distributions to Local Governments       | \$5,140,086          | \$0                 | \$5,140,086          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,245,955</b>   | <b>\$13,310,346</b> | <b>\$18,556,301</b>  |
| <b>FAYETTE COUNTY TOTAL</b>                      | <b>\$117,429,442</b> | <b>\$15,105,185</b> | <b>\$132,534,627</b> |

# Franklin

## County Seat

Columbus

## Square Miles

542



## 2015 Population

1,251,722

## 2015 Per Capita Income

\$46,949

| Agency                                 | FY 2017                |                     |                        |
|--|------------------------|---------------------|------------------------|
|  | Subsidy                | Capital             | Total                  |
| <b>Education</b>                       |                        |                     |                        |
| Arts Council                           | \$2,073,345            | \$0                 | \$2,073,345            |
| Broadcast Educational Media Commission | \$2,529,944            | \$622,677           | \$3,152,620            |
| Education                              | \$1,095,633,101        | \$0                 | \$1,095,633,101        |
| Higher Education                       | \$573,336,161          | \$63,730,781        | \$637,066,943          |
| Library Board                          | \$5,443                | \$0                 | \$5,443                |
| Ohio History Connection                | \$7,672,511            | \$0                 | \$7,672,511            |
| School for the Deaf                    | \$0                    | \$657,975           | \$657,975              |
| <b>Total Education</b>                 | <b>\$1,681,250,505</b> | <b>\$65,011,433</b> | <b>\$1,746,261,939</b> |
| <b>General Government</b>              |                        |                     |                        |
| Accountancy Board                      | \$187,472              | \$0                 | \$187,472              |
| Administrative Services                | \$0                    | \$3,047,073         | \$3,047,073            |
| Agriculture                            | \$546,996              | \$49,386            | \$596,382              |
| Architects Board                       | \$200                  | \$0                 | \$200                  |
| Bureau of Workers' Compensation        | \$8,867,794            | \$6,546,460         | \$15,414,253           |
| Capitol Square Review & Advisory Board | \$0                    | \$605,679           | \$605,679              |
| Commerce                               | \$1,876,263            | \$0                 | \$1,876,263            |
| Development                            | \$52,133,045           | \$4,396,730         | \$56,529,775           |
| Environmental Protection               | \$1,343,612            | \$0                 | \$1,343,612            |
| Expositions Commission                 | \$93,410               | \$5,917,110         | \$6,010,520            |
| Lake Erie Commission                   | \$53,794               | \$0                 | \$53,794               |
| Natural Resources                      | \$1,005,335            | \$23,687,436        | \$24,692,771           |
| Public Utilities Commission            | \$7,407                | \$0                 | \$7,407                |
| Secretary of State                     | \$80,811               | \$0                 | \$80,811               |
| <b>Total General Government</b>        | <b>\$66,196,137</b>    | <b>\$44,249,875</b> | <b>\$110,446,012</b>   |

| Agency   | FY 2017                |                      |                        |
|--|------------------------|----------------------|------------------------|
|  | Subsidy                | Capital              | Total                  |
| <b>Health &amp; Human Services</b>               |                        |                      |                        |
| Aging  | \$802,580              | \$0                  | \$802,580              |
| Board of Nursing                                 | \$186,921              | \$0                  | \$186,921              |
| Commission on Minority Health                    | \$327,919              | \$0                  | \$327,919              |
| Developmental Disabilities                       | \$98,076,891           | \$1,197,034          | \$99,273,925           |
| Health   | \$19,196,418           | \$0                  | \$19,196,418           |
| Job and Family Services                          | \$100,669,396          | \$0                  | \$100,669,396          |
| Medicaid   | \$2,249,804,167        | \$0                  | \$2,249,804,167        |
| Mental Health and Addiction Services             | \$11,348,536           | \$1,844,624          | \$13,193,160           |
| Opportunities for Ohioans with Disabilities      | \$5,932,635            | \$0                  | \$5,932,635            |
| Veterans Services                                | \$115,463              | \$0                  | \$115,463              |
| <b>Total Health &amp; Human Services</b>         | <b>\$2,486,460,927</b> | <b>\$3,041,658</b>   | <b>\$2,489,502,585</b> |
| <b>Justice &amp; Corrections</b>                 |                        |                      |                        |
| Adjutant General                                 | \$68,522               | \$633,690            | \$702,212              |
| Attorney General                                 | \$1,475,097            | \$0                  | \$1,475,097            |
| Judiciary/Supreme Court                          | \$1,526,620            | \$2,863,326          | \$4,389,946            |
| Public Defender                                  | \$13,723,533           | \$0                  | \$13,723,533           |
| Public Safety                                    | \$24,391,044           | \$3,352,509          | \$27,743,553           |
| Rehabilitation & Correction                      | \$12,091,897           | \$2,374,853          | \$14,466,750           |
| Youth Services                                   | \$7,334,933            | \$0                  | \$7,334,933            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$60,611,647</b>    | <b>\$9,224,378</b>   | <b>\$69,836,024</b>    |
| <b>Revenue Distribution Funds</b>                |                        |                      |                        |
| Revenue Distribution                             | \$155,939,787          | \$0                  | \$155,939,787          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$155,939,787</b>   | <b>\$0</b>           | <b>\$155,939,787</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                        |                      |                        |
| Public Works Commission                          | \$0                    | \$27,273,691         | \$27,273,691           |
| Transportation                                   | \$126,592              | \$52,530,488         | \$52,657,080           |
| Highway Distributions to Local Governments       | \$66,915,362           | \$0                  | \$66,915,362           |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$67,041,954</b>    | <b>\$79,804,179</b>  | <b>\$146,846,132</b>   |
| <b>FRANKLIN COUNTY TOTAL</b>                     | <b>\$4,517,500,957</b> | <b>\$201,331,522</b> | <b>\$4,718,832,479</b> |



# Fulton

## County Seat

Wauseon

## Square Miles

407



## 2015 Population

42,537

## 2015 Per Capita Income

\$40,414

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$11,000            | \$0              | \$11,000            |
| Education                                   | \$35,179,549        | \$0              | \$35,179,549        |
| Higher Education                            | \$11,337,144        | \$0              | \$11,337,144        |
| <b>Total Education</b>                      | <b>\$46,527,693</b> | <b>\$0</b>       | <b>\$46,527,693</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$0                 | \$4,431          | \$4,431             |
| Agriculture                                 | \$190,808           | \$0              | \$190,808           |
| Bureau of Workers' Compensation             | \$29,925            | \$0              | \$29,925            |
| Commerce                                    | \$49,022            | \$0              | \$49,022            |
| Development                                 | \$362,364           | \$0              | \$362,364           |
| Environmental Protection                    | \$18,924            | \$0              | \$18,924            |
| Natural Resources                           | \$0                 | \$33,465         | \$33,465            |
| Public Utilities Commission                 | \$1,183             | \$0              | \$1,183             |
| Secretary of State                          | \$2,833             | \$0              | \$2,833             |
| <b>Total General Government</b>             | <b>\$655,058</b>    | <b>\$37,896</b>  | <b>\$692,954</b>    |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$38,285            | \$0              | \$38,285            |
| Developmental Disabilities                  | \$726,222           | \$0              | \$726,222           |
| Health                                      | \$189,933           | \$0              | \$189,933           |
| Job and Family Services                     | \$1,182,057         | \$0              | \$1,182,057         |
| Medicaid                                    | \$44,398,312        | \$0              | \$44,398,312        |
| Mental Health and Addiction Services        | \$47,375            | \$500,000        | \$547,375           |
| Opportunities for Ohioans with Disabilities | \$15,169            | \$0              | \$15,169            |
| Veterans Services                           | \$2,378             | \$0              | \$2,378             |
| <b>Total Health &amp; Human Services</b>    | <b>\$46,599,730</b> | <b>\$500,000</b> | <b>\$47,099,730</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$54,908             | \$0                 | \$54,908             |
| Judiciary/Supreme Court                          | \$30,000             | \$0                 | \$30,000             |
| Public Defender                                  | \$77,440             | \$0                 | \$77,440             |
| Public Safety                                    | \$901,565            | \$0                 | \$901,565            |
| Rehabilitation & Correction                      | \$99,062             | \$0                 | \$99,062             |
| Youth Services                                   | \$73,171             | \$60,008            | \$133,179            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$1,236,145</b>   | <b>\$60,008</b>     | <b>\$1,296,154</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$4,526,299          | \$0                 | \$4,526,299          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$4,526,299</b>   | <b>\$0</b>          | <b>\$4,526,299</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$1,815,025         | \$1,815,025          |
| Transportation                                   | \$71,763             | \$8,000,882         | \$8,072,645          |
| Highway Distributions to Local Governments       | \$6,310,099          | \$0                 | \$6,310,099          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,381,862</b>   | <b>\$9,815,907</b>  | <b>\$16,197,769</b>  |
| <b>FULTON COUNTY TOTAL</b>                       | <b>\$105,926,787</b> | <b>\$10,413,811</b> | <b>\$116,340,598</b> |

# Gallia

## County Seat

Gallipolis

## Square Miles

445



## 2015 Population

30,142

## 2015 Per Capita Income

\$35,129

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$25,690            | \$0              | \$25,690            |
| Education                                   | \$34,116,719        | \$0              | \$34,116,719        |
| Higher Education                            | \$7,435,136         | \$336,521        | \$7,771,657         |
| Ohio History Connection                     | \$22,781            | \$0              | \$22,781            |
| <b>Total Education</b>                      | <b>\$41,600,326</b> | <b>\$336,521</b> | <b>\$41,936,847</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$31,668            | \$4,431          | \$36,099            |
| Agriculture                                 | \$91,064            | \$50,000         | \$141,064           |
| Bureau of Workers' Compensation             | \$45,500            | \$0              | \$45,500            |
| Commerce                                    | \$65,484            | \$0              | \$65,484            |
| Development                                 | \$182,610           | \$0              | \$182,610           |
| Environmental Protection                    | \$15,425            | \$0              | \$15,425            |
| Natural Resources                           | \$1,530             | \$940,085        | \$941,615           |
| Secretary of State                          | \$1,835             | \$0              | \$1,835             |
| <b>Total General Government</b>             | <b>\$435,116</b>    | <b>\$994,516</b> | <b>\$1,429,632</b>  |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$42,514            | \$0              | \$42,514            |
| Developmental Disabilities                  | \$1,535,815         | \$143,277        | \$1,679,092         |
| Health                                      | \$308,839           | \$0              | \$308,839           |
| Job and Family Services                     | \$3,195,102         | \$0              | \$3,195,102         |
| Medicaid                                    | \$82,118,928        | \$0              | \$82,118,928        |
| Mental Health and Addiction Services        | \$1,482,738         | \$443,346        | \$1,926,083         |
| Opportunities for Ohioans with Disabilities | \$3,663             | \$0              | \$3,663             |
| Veterans Services                           | \$147               | \$0              | \$147               |
| <b>Total Health &amp; Human Services</b>    | <b>\$88,687,745</b> | <b>\$586,623</b> | <b>\$89,274,367</b> |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                    |                      |
| Attorney General                                 | \$113,199            | \$0                | \$113,199            |
| Judiciary/Supreme Court                          | \$61,526             | \$0                | \$61,526             |
| Public Defender                                  | \$146,497            | \$0                | \$146,497            |
| Public Safety                                    | \$396,103            | \$2,712            | \$398,815            |
| Rehabilitation & Correction                      | \$115,775            | \$0                | \$115,775            |
| Youth Services                                   | \$460,235            | \$0                | \$460,235            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$1,293,336</b>   | <b>\$2,712</b>     | <b>\$1,296,048</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$2,524,383          | \$0                | \$2,524,383          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$2,524,383</b>   | <b>\$0</b>         | <b>\$2,524,383</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$650,000          | \$650,000            |
| Transportation                                   | \$71,763             | \$2,553,854        | \$2,625,617          |
| Highway Distributions to Local Governments       | \$5,410,074          | \$0                | \$5,410,074          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,481,837</b>   | <b>\$3,203,854</b> | <b>\$8,685,691</b>   |
| <b>GALLIA COUNTY TOTAL</b>                       | <b>\$140,022,742</b> | <b>\$5,124,226</b> | <b>\$145,146,968</b> |

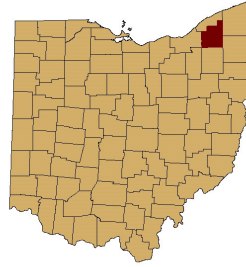
# Geauga

## County Seat

Chardon

## Square Miles

412



## 2015 Population

94,102

## 2015 Per Capita Income

\$61,323

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$21,031            | \$0                | \$21,031            |
| Education                                   | \$40,844,146        | \$0                | \$40,844,146        |
| <b>Total Education</b>                      | <b>\$40,865,177</b> | <b>\$0</b>         | <b>\$40,865,177</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$101,293           | \$4,431            | \$105,724           |
| Agriculture                                 | \$183,991           | \$50,000           | \$233,991           |
| Architects Board                            | \$100               | \$0                | \$100               |
| Bureau of Workers' Compensation             | \$112,188           | \$0                | \$112,188           |
| Commerce                                    | \$109,799           | \$0                | \$109,799           |
| Development                                 | \$139,708           | \$0                | \$139,708           |
| Environmental Protection                    | \$102,856           | \$0                | \$102,856           |
| Natural Resources                           | \$0                 | \$3,493,423        | \$3,493,423         |
| Secretary of State                          | \$6,316             | \$0                | \$6,316             |
| <b>Total General Government</b>             | <b>\$756,251</b>    | <b>\$3,547,855</b> | <b>\$4,304,105</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$93,285            | \$0                | \$93,285            |
| Developmental Disabilities                  | \$2,333,684         | \$0                | \$2,333,684         |
| Health                                      | \$113,176           | \$0                | \$113,176           |
| Job and Family Services                     | \$2,095,597         | \$0                | \$2,095,597         |
| Medicaid                                    | \$66,158,562        | \$0                | \$66,158,562        |
| Mental Health and Addiction Services        | \$896,912           | \$0                | \$896,912           |
| Opportunities for Ohioans with Disabilities | \$2,914             | \$0                | \$2,914             |
| Veterans Services                           | \$2,000             | \$0                | \$2,000             |
| <b>Total Health &amp; Human Services</b>    | <b>\$71,696,129</b> | <b>\$0</b>         | <b>\$71,696,129</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$106,385           | \$0                | \$106,385           |
| Public Defender                             | \$297,146           | \$0                | \$297,146           |
| Public Safety                               | \$640,869           | \$0                | \$640,869           |
| Rehabilitation & Correction                 | \$115,937           | \$0                | \$115,937           |
| Youth Services                              | \$139,537           | \$0                | \$139,537           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,299,874</b>  | <b>\$0</b>         | <b>\$1,299,874</b>  |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$14,315,549         | \$0                 | \$14,315,549         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$14,315,549</b>  | <b>\$0</b>          | <b>\$14,315,549</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,160,000         | \$2,160,000          |
| Transportation                                   | \$211,526            | \$5,428,818         | \$5,640,344          |
| Highway Distributions to Local Governments       | \$8,118,566          | \$0                 | \$8,118,566          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$8,330,092</b>   | <b>\$7,588,818</b>  | <b>\$15,918,910</b>  |
| <b>GEAUGA COUNTY TOTAL</b>                       | <b>\$137,263,072</b> | <b>\$11,136,673</b> | <b>\$148,399,744</b> |

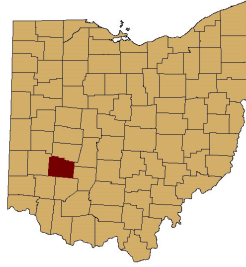
# Greene

## County Seat

Xenia

## Square Miles

413



## 2015 Population

164,427

## 2015 Per Capita Income

\$44,862

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$32,238             | \$0                | \$32,238             |
| Broadcast Educational Media Commission      | \$62,903             | \$0                | \$62,903             |
| Education                                   | \$97,549,518         | \$0                | \$97,549,518         |
| Higher Education                            | \$129,523,431        | \$7,683,897        | \$137,207,328        |
| Ohio History Connection                     | \$508,853            | \$0                | \$508,853            |
| <b>Total Education</b>                      | <b>\$227,676,944</b> | <b>\$7,683,897</b> | <b>\$235,360,840</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$0                  | \$4,431            | \$4,431              |
| Agriculture                                 | \$159,852            | \$0                | \$159,852            |
| Bureau of Workers' Compensation             | \$154,435            | \$16,104           | \$170,539            |
| Commerce                                    | \$179,798            | \$0                | \$179,798            |
| Development                                 | \$377,359            | \$0                | \$377,359            |
| Environmental Protection                    | \$37,250             | \$0                | \$37,250             |
| Natural Resources                           | \$34,920             | \$878,697          | \$913,617            |
| Secretary of State                          | \$10,980             | \$0                | \$10,980             |
| <b>Total General Government</b>             | <b>\$954,593</b>     | <b>\$899,232</b>   | <b>\$1,853,826</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$128,348            | \$0                | \$128,348            |
| Developmental Disabilities                  | \$5,333,063          | \$0                | \$5,333,063          |
| Health                                      | \$537,693            | \$0                | \$537,693            |
| Job and Family Services                     | \$5,900,892          | \$0                | \$5,900,892          |
| Medicaid                                    | \$170,729,777        | \$0                | \$170,729,777        |
| Mental Health and Addiction Services        | \$264,073            | \$0                | \$264,073            |
| Opportunities for Ohioans with Disabilities | \$25,049             | \$0                | \$25,049             |
| Veterans Services                           | \$14,467             | \$0                | \$14,467             |
| <b>Total Health &amp; Human Services</b>    | <b>\$182,933,362</b> | <b>\$0</b>         | <b>\$182,933,362</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$0                  | \$18,073            | \$18,073             |
| Attorney General                                 | \$226,536            | \$0                 | \$226,536            |
| Judiciary/Supreme Court                          | \$154,393            | \$0                 | \$154,393            |
| Public Defender                                  | \$437,763            | \$0                 | \$437,763            |
| Public Safety                                    | \$3,435,626          | \$0                 | \$3,435,626          |
| Rehabilitation & Correction                      | \$726,870            | \$0                 | \$726,870            |
| Youth Services                                   | \$2,213,127          | \$120,344           | \$2,333,471          |
| <b>Total Justice &amp; Corrections</b>           | <b>\$7,194,315</b>   | <b>\$138,417</b>    | <b>\$7,332,732</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$20,597,809         | \$0                 | \$20,597,809         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$20,597,809</b>  | <b>\$0</b>          | <b>\$20,597,809</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$3,535,084         | \$3,535,084          |
| Transportation                                   | \$188,653            | \$4,610,311         | \$4,798,964          |
| Highway Distributions to Local Governments       | \$11,241,745         | \$0                 | \$11,241,745         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$11,430,398</b>  | <b>\$8,145,395</b>  | <b>\$19,575,793</b>  |
| <b>GREENE COUNTY TOTAL</b>                       | <b>\$450,787,421</b> | <b>\$16,866,941</b> | <b>\$467,654,362</b> |



# Guernsey

## County Seat

Cambridge

## Square Miles

529



## 2015 Population

39,258

## 2015 Per Capita Income

\$37,121

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Education                                   | \$35,658,200        | \$0                | \$35,658,200        |
| <b>Total Education</b>                      | <b>\$35,658,200</b> | <b>\$0</b>         | <b>\$35,658,200</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$38,043            | \$4,431            | \$42,475            |
| Agriculture                                 | \$109,403           | \$50,000           | \$159,403           |
| Bureau of Workers' Compensation             | \$188,796           | \$0                | \$188,796           |
| Commerce                                    | \$74,339            | \$0                | \$74,339            |
| Development                                 | \$431,680           | \$0                | \$431,680           |
| Environmental Protection                    | \$39,730            | \$0                | \$39,730            |
| Natural Resources                           | \$76,786            | \$585,508          | \$662,295           |
| Secretary of State                          | \$2,358             | \$0                | \$2,358             |
| <b>Total General Government</b>             | <b>\$961,136</b>    | <b>\$639,940</b>   | <b>\$1,601,076</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$57,534            | \$0                | \$57,534            |
| Developmental Disabilities                  | \$1,787,325         | \$1,258,815        | \$3,046,140         |
| Health                                      | \$132,951           | \$0                | \$132,951           |
| Job and Family Services                     | \$5,855,492         | \$0                | \$5,855,492         |
| Medicaid                                    | \$80,660,347        | \$0                | \$80,660,347        |
| Mental Health and Addiction Services        | \$74,433            | \$49,250           | \$123,683           |
| Opportunities for Ohioans with Disabilities | \$187,716           | \$0                | \$187,716           |
| Veterans Services                           | \$2,777             | \$0                | \$2,777             |
| <b>Total Health &amp; Human Services</b>    | <b>\$88,758,575</b> | <b>\$1,308,065</b> | <b>\$90,066,640</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$141,563           | \$0                | \$141,563           |
| Public Defender                             | \$224,418           | \$0                | \$224,418           |
| Public Safety                               | \$301,457           | \$185,764          | \$487,221           |
| Rehabilitation & Correction                 | \$209,152           | \$0                | \$209,152           |
| Youth Services                              | \$132,401           | \$0                | \$132,401           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,008,990</b>  | <b>\$185,764</b>   | <b>\$1,194,754</b>  |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$3,699,081          | \$0                | \$3,699,081          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,699,081</b>   | <b>\$0</b>         | <b>\$3,699,081</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$981,870          | \$981,870            |
| Transportation                                   | \$71,763             | \$5,217,022        | \$5,288,785          |
| Highway Distributions to Local Governments       | \$6,485,161          | \$0                | \$6,485,161          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,556,924</b>   | <b>\$6,198,892</b> | <b>\$12,755,816</b>  |
| <b>GUERNSEY COUNTY TOTAL</b>                     | <b>\$136,642,907</b> | <b>\$8,332,661</b> | <b>\$144,975,568</b> |

# Hamilton

## County Seat

Cincinnati

## Square Miles

414



## 2015 Population

807,598

## 2015 Per Capita Income

\$52,081

| Agency                                 | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Education</b>                       |                      |                     |                      |
| Arts Council                           | \$2,171,319          | \$0                 | \$2,171,319          |
| Broadcast Educational Media Commission | \$374,782            | \$0                 | \$374,782            |
| Education                              | \$646,207,770        | \$0                 | \$646,207,770        |
| Higher Education                       | \$265,380,463        | \$25,480,379        | \$290,860,843        |
| Library Board                          | \$145,617            | \$0                 | \$145,617            |
| Ohio History Connection                | \$328,577            | \$0                 | \$328,577            |
| <b>Total Education</b>                 | <b>\$914,608,528</b> | <b>\$25,480,379</b> | <b>\$940,088,908</b> |
| <b>General Government</b>              |                      |                     |                      |
| Accountancy Board                      | \$13,375             | \$0                 | \$13,375             |
| Administrative Services                | \$0                  | \$4,431             | \$4,431              |
| Agriculture                            | \$330,040            | \$7,630             | \$337,669            |
| Air Quality Development Authority      | \$18,345             | \$0                 | \$18,345             |
| Architects Board                       | \$1,400              | \$0                 | \$1,400              |
| Bureau of Workers' Compensation        | \$1,148,601          | \$0                 | \$1,148,601          |
| Commerce                               | \$1,320,784          | \$0                 | \$1,320,784          |
| Development                            | \$36,800,383         | \$1,179,301         | \$37,979,683         |
| Environmental Protection               | \$2,496,625          | \$0                 | \$2,496,625          |
| Natural Resources                      | \$23,363             | \$2,415,540         | \$2,438,903          |
| Public Utilities Commission            | \$42,027             | \$0                 | \$42,027             |
| Secretary of State                     | \$55,562             | \$0                 | \$55,562             |
| <b>Total General Government</b>        | <b>\$42,250,504</b>  | <b>\$3,606,902</b>  | <b>\$45,857,406</b>  |

| Agency   | FY 2017                |                      |                        |
|--|------------------------|----------------------|------------------------|
|  | Subsidy                | Capital              | Total                  |
| <b>Health &amp; Human Services</b>               |                        |                      |                        |
| Aging  | \$690,233              | \$0                  | \$690,233              |
| Board of Nursing                                 | \$173,468              | \$0                  | \$173,468              |
| Commission on Minority Health                    | \$170,639              | \$0                  | \$170,639              |
| Developmental Disabilities                       | \$39,547,211           | \$248,372            | \$39,795,583           |
| Health   | \$9,395,282            | \$0                  | \$9,395,282            |
| Job and Family Services                          | \$74,719,021           | \$0                  | \$74,719,021           |
| Medicaid   | \$1,462,965,758        | \$0                  | \$1,462,965,758        |
| Mental Health and Addiction Services             | \$12,116,388           | \$2,764,332          | \$14,880,720           |
| Opportunities for Ohioans with Disabilities      | \$2,191,340            | \$0                  | \$2,191,340            |
| Veterans Services                                | \$31,477               | \$0                  | \$31,477               |
| <b>Total Health &amp; Human Services</b>         | <b>\$1,602,000,817</b> | <b>\$3,012,704</b>   | <b>\$1,605,013,521</b> |
| <b>Justice &amp; Corrections</b>                 |                        |                      |                        |
| Attorney General                                 | \$829,154              | \$0                  | \$829,154              |
| Judiciary/Supreme Court                          | \$1,958                | \$0                  | \$1,958                |
| Public Defender                                  | \$10,061,481           | \$0                  | \$10,061,481           |
| Public Safety                                    | \$15,897,085           | \$0                  | \$15,897,085           |
| Rehabilitation & Correction                      | \$9,614,240            | \$111,522            | \$9,725,762            |
| Youth Services                                   | \$3,468,211            | \$0                  | \$3,468,211            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$39,872,128</b>    | <b>\$111,522</b>     | <b>\$39,983,650</b>    |
| <b>Revenue Distribution Funds</b>                |                        |                      |                        |
| Revenue Distribution                             | \$123,769,271          | \$0                  | \$123,769,271          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$123,769,271</b>   | <b>\$0</b>           | <b>\$123,769,271</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                        |                      |                        |
| Public Works Commission                          | \$0                    | \$18,324,710         | \$18,324,710           |
| Transportation                                   | \$71,763               | \$54,714,626         | \$54,786,389           |
| Highway Distributions to Local Governments       | \$38,625,152           | \$0                  | \$38,625,152           |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$38,696,915</b>    | <b>\$73,039,336</b>  | <b>\$111,736,251</b>   |
| <b>HAMILTON COUNTY TOTAL</b>                     | <b>\$2,761,198,164</b> | <b>\$105,250,843</b> | <b>\$2,866,449,007</b> |

# Hancock

## County Seat

Findlay

## Square Miles

532



## 2015 Population

75,573

## 2015 Per Capita Income

\$48,896

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$49,071            | \$0              | \$49,071            |
| Education                                   | \$66,166,530        | \$0              | \$66,166,530        |
| Higher Education                            | \$1,114,000         | \$0              | \$1,114,000         |
| Ohio History Connection                     | \$500,000           | \$0              | \$500,000           |
| <b>Total Education</b>                      | <b>\$67,829,601</b> | <b>\$0</b>       | <b>\$67,829,601</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$0                 | \$4,431          | \$4,431             |
| Agriculture                                 | \$111,596           | \$50,000         | \$161,596           |
| Bureau of Workers' Compensation             | \$61,808            | \$0              | \$61,808            |
| Commerce                                    | \$220,956           | \$0              | \$220,956           |
| Development                                 | \$550,032           | \$0              | \$550,032           |
| Environmental Protection                    | \$32,023            | \$0              | \$32,023            |
| Natural Resources                           | \$0                 | \$167,370        | \$167,370           |
| Public Utilities Commission                 | \$95,000            | \$0              | \$95,000            |
| Secretary of State                          | \$4,922             | \$0              | \$4,922             |
| <b>Total General Government</b>             | <b>\$1,076,336</b>  | <b>\$221,802</b> | <b>\$1,298,138</b>  |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$94,167            | \$0              | \$94,167            |
| Developmental Disabilities                  | \$3,030,153         | \$0              | \$3,030,153         |
| Health                                      | \$326,255           | \$0              | \$326,255           |
| Job and Family Services                     | \$2,401,239         | \$0              | \$2,401,239         |
| Medicaid                                    | \$84,685,740        | \$0              | \$84,685,740        |
| Mental Health and Addiction Services        | \$985,297           | \$0              | \$985,297           |
| Opportunities for Ohioans with Disabilities | \$38,568            | \$0              | \$38,568            |
| Veterans Services                           | \$5,272             | \$0              | \$5,272             |
| <b>Total Health &amp; Human Services</b>    | <b>\$91,566,692</b> | <b>\$0</b>       | <b>\$91,566,692</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$133,773            | \$0                 | \$133,773            |
| Public Defender                                  | \$355,343            | \$0                 | \$355,343            |
| Public Safety                                    | \$509,683            | \$0                 | \$509,683            |
| Rehabilitation & Correction                      | \$452,304            | \$0                 | \$452,304            |
| Youth Services                                   | \$158,289            | \$0                 | \$158,289            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$1,609,392</b>   | <b>\$0</b>          | <b>\$1,609,392</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$7,184,319          | \$0                 | \$7,184,319          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$7,184,319</b>   | <b>\$0</b>          | <b>\$7,184,319</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,391,100         | \$2,391,100          |
| Transportation                                   | \$145,850            | \$15,998,355        | \$16,144,206         |
| Highway Distributions to Local Governments       | \$8,395,357          | \$0                 | \$8,395,357          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$8,541,207</b>   | <b>\$18,389,455</b> | <b>\$26,930,663</b>  |
| <b>HANCOCK COUNTY TOTAL</b>                      | <b>\$177,807,547</b> | <b>\$18,611,257</b> | <b>\$196,418,804</b> |

# Hardin

## County Seat

Kenton

## Square Miles

467



## 2015 Population

31,682

## 2015 Per Capita Income

\$32,009

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$7,800             | \$0              | \$7,800             |
| Education                                   | \$29,078,376        | \$0              | \$29,078,376        |
| Higher Education                            | \$946,420           | \$0              | \$946,420           |
| <b>Total Education</b>                      | <b>\$30,032,596</b> | <b>\$0</b>       | <b>\$30,032,596</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$0                 | \$4,431          | \$4,431             |
| Agriculture                                 | \$110,314           | \$16,491         | \$126,805           |
| Bureau of Workers' Compensation             | \$90,253            | \$0              | \$90,253            |
| Commerce                                    | \$60,148            | \$0              | \$60,148            |
| Development                                 | \$308,238           | \$0              | \$308,238           |
| Environmental Protection                    | \$16,468            | \$0              | \$16,468            |
| Natural Resources                           | \$0                 | \$37,160         | \$37,160            |
| Secretary of State                          | \$1,761             | \$0              | \$1,761             |
| <b>Total General Government</b>             | <b>\$587,181</b>    | <b>\$58,083</b>  | <b>\$645,264</b>    |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$42,279            | \$0              | \$42,279            |
| Developmental Disabilities                  | \$456,136           | \$228,870        | \$685,006           |
| Health                                      | \$116,293           | \$0              | \$116,293           |
| Job and Family Services                     | \$1,497,700         | \$0              | \$1,497,700         |
| Medicaid                                    | \$34,344,848        | \$0              | \$34,344,848        |
| Mental Health and Addiction Services        | \$167,630           | \$0              | \$167,630           |
| Opportunities for Ohioans with Disabilities | \$684               | \$0              | \$684               |
| Veterans Services                           | \$3,000             | \$0              | \$3,000             |
| <b>Total Health &amp; Human Services</b>    | <b>\$36,628,571</b> | <b>\$228,870</b> | <b>\$36,857,441</b> |
| <b>Justice &amp; Corrections</b>            |                     |                  |                     |
| Attorney General                            | \$85,956            | \$0              | \$85,956            |
| Judiciary/Supreme Court                     | \$5,930             | \$0              | \$5,930             |
| Public Defender                             | \$75,181            | \$0              | \$75,181            |
| Public Safety                               | \$229,025           | \$0              | \$229,025           |
| Rehabilitation & Correction                 | \$99,015            | \$0              | \$99,015            |
| Youth Services                              | \$134,827           | \$0              | \$134,827           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$629,934</b>    | <b>\$0</b>       | <b>\$629,934</b>    |

| Agency   | FY 2017             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Revenue Distribution Funds</b>                |                     |                    |                     |
| Revenue Distribution                             | \$2,973,010         | \$0                | \$2,973,010         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$2,973,010</b>  | <b>\$0</b>         | <b>\$2,973,010</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$2,030,485        | \$2,030,485         |
| Transportation                                   | \$73,535            | \$1,605,646        | \$1,679,180         |
| Highway Distributions to Local Governments       | \$5,728,528         | \$0                | \$5,728,528         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,802,063</b>  | <b>\$3,636,131</b> | <b>\$9,438,194</b>  |
| <b>HARDIN COUNTY TOTAL</b>                       | <b>\$76,653,354</b> | <b>\$3,923,084</b> | <b>\$80,576,438</b> |



# Harrison

## County Seat

Cadiz

## Square Miles

401



## 2015 Population

15,450

## 2015 Per Capita Income

\$36,008

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Education                                   | \$12,136,760        | \$0                | \$12,136,760        |
| Ohio History Connection                     | \$6,763             | \$0                | \$6,763             |
| <b>Total Education</b>                      | <b>\$12,143,523</b> | <b>\$0</b>         | <b>\$12,143,523</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$3,350             | \$4,431            | \$7,781             |
| Agriculture                                 | \$56,980            | \$0                | \$56,980            |
| Commerce                                    | \$61,621            | \$0                | \$61,621            |
| Development                                 | \$75,000            | \$0                | \$75,000            |
| Environmental Protection                    | \$20,151            | \$0                | \$20,151            |
| Natural Resources                           | \$121,040           | \$2,138,683        | \$2,259,723         |
| Secretary of State                          | \$989               | \$0                | \$989               |
| <b>Total General Government</b>             | <b>\$339,131</b>    | <b>\$2,143,115</b> | <b>\$2,482,245</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$22,337            | \$0                | \$22,337            |
| Developmental Disabilities                  | \$104,025           | \$0                | \$104,025           |
| Health                                      | \$174,955           | \$0                | \$174,955           |
| Job and Family Services                     | \$1,060,352         | \$0                | \$1,060,352         |
| Medicaid                                    | \$24,561,638        | \$0                | \$24,561,638        |
| Mental Health and Addiction Services        | \$37,782            | \$0                | \$37,782            |
| Opportunities for Ohioans with Disabilities | \$15,555            | \$0                | \$15,555            |
| <b>Total Health &amp; Human Services</b>    | <b>\$25,976,643</b> | <b>\$0</b>         | <b>\$25,976,643</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$48,747            | \$0                | \$48,747            |
| Judiciary/Supreme Court                     | \$34,785            | \$0                | \$34,785            |
| Public Defender                             | \$108,121           | \$0                | \$108,121           |
| Public Safety                               | \$63,161            | \$0                | \$63,161            |
| Rehabilitation & Correction                 | \$146,907           | \$0                | \$146,907           |
| Youth Services                              | \$125,959           | \$0                | \$125,959           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$527,680</b>    | <b>\$0</b>         | <b>\$527,680</b>    |

| Agency   | FY 2017             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Revenue Distribution Funds</b>                |                     |                    |                     |
| Revenue Distribution                             | \$1,998,058         | \$0                | \$1,998,058         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$1,998,058</b>  | <b>\$0</b>         | <b>\$1,998,058</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$1,207,866        | \$1,207,866         |
| Transportation                                   | \$1,672,786         | \$4,717,101        | \$6,389,887         |
| Highway Distributions to Local Governments       | \$5,014,412         | \$0                | \$5,014,412         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,687,198</b>  | <b>\$5,924,967</b> | <b>\$12,612,166</b> |
| <b>HARRISON COUNTY TOTAL</b>                     | <b>\$47,672,234</b> | <b>\$8,068,082</b> | <b>\$55,740,316</b> |

# Henry



## County Seat

Napoleon

## Square Miles

416

## 2015 Population

27,816

## 2015 Per Capita Income

\$38,865

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$6,207             | \$0                | \$6,207             |
| Education                                   | \$42,008,553        | \$0                | \$42,008,553        |
| Higher Education                            | \$0                 | \$2,210,516        | \$2,210,516         |
| <b>Total Education</b>                      | <b>\$42,014,760</b> | <b>\$2,210,516</b> | <b>\$44,225,277</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$0                 | \$4,431            | \$4,431             |
| Agriculture                                 | \$188,569           | \$0                | \$188,569           |
| Architects Board                            | \$100               | \$0                | \$100               |
| Bureau of Workers' Compensation             | \$72,388            | \$0                | \$72,388            |
| Commerce                                    | \$102,420           | \$0                | \$102,420           |
| Development                                 | \$527,635           | \$0                | \$527,635           |
| Environmental Protection                    | \$71,411            | \$0                | \$71,411            |
| Natural Resources                           | \$5,649             | \$16,372           | \$22,021            |
| Secretary of State                          | \$1,890             | \$0                | \$1,890             |
| <b>Total General Government</b>             | <b>\$970,062</b>    | <b>\$20,804</b>    | <b>\$990,866</b>    |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$26,374            | \$0                | \$26,374            |
| Developmental Disabilities                  | \$4,856,042         | \$0                | \$4,856,042         |
| Health                                      | \$271,915           | \$0                | \$271,915           |
| Job and Family Services                     | \$845,567           | \$0                | \$845,567           |
| Medicaid                                    | \$34,890,545        | \$0                | \$34,890,545        |
| Mental Health and Addiction Services        | \$41,980            | \$0                | \$41,980            |
| Opportunities for Ohioans with Disabilities | \$12,886            | \$0                | \$12,886            |
| Veterans Services                           | \$2,000             | \$0                | \$2,000             |
| <b>Total Health &amp; Human Services</b>    | <b>\$40,947,308</b> | <b>\$0</b>         | <b>\$40,947,308</b> |

| Agency   | FY 2017             |                     |                      |
|--|---------------------|---------------------|----------------------|
|  | Subsidy             | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                     |                     |                      |
| Attorney General                                 | \$77,894            | \$0                 | \$77,894             |
| Judiciary/Supreme Court                          | \$10,795            | \$0                 | \$10,795             |
| Public Defender                                  | \$108,014           | \$0                 | \$108,014            |
| Public Safety                                    | \$741,717           | \$0                 | \$741,717            |
| Rehabilitation & Correction                      | \$89,682            | \$0                 | \$89,682             |
| Youth Services                                   | \$54,209            | \$0                 | \$54,209             |
| <b>Total Justice &amp; Corrections</b>           | <b>\$1,082,311</b>  | <b>\$0</b>          | <b>\$1,082,311</b>   |
| <b>Revenue Distribution Funds</b>                |                     |                     |                      |
| Revenue Distribution                             | \$3,267,763         | \$0                 | \$3,267,763          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,267,763</b>  | <b>\$0</b>          | <b>\$3,267,763</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                     |                     |                      |
| Public Works Commission                          | \$0                 | \$2,051,768         | \$2,051,768          |
| Transportation                                   | \$71,763            | \$6,731,061         | \$6,802,824          |
| Highway Distributions to Local Governments       | \$5,811,971         | \$0                 | \$5,811,971          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,883,734</b>  | <b>\$8,782,829</b>  | <b>\$14,666,563</b>  |
| <b>HENRY COUNTY TOTAL</b>                        | <b>\$94,165,939</b> | <b>\$11,014,150</b> | <b>\$105,180,088</b> |

# Highland

## County Seat

Hillsboro

## Square Miles

554



## 2015 Population

43,026

## 2015 Per Capita Income

\$31,541

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Education                                   | \$44,475,176        | \$0              | \$44,475,176        |
| Higher Education                            | \$430,818           | \$186,547        | \$617,365           |
| Ohio History Connection                     | \$83,022            | \$0              | \$83,022            |
| <b>Total Education</b>                      | <b>\$44,989,016</b> | <b>\$186,547</b> | <b>\$45,175,563</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$0                 | \$4,431          | \$4,431             |
| Agriculture                                 | \$68,680            | \$50,000         | \$118,680           |
| Bureau of Workers' Compensation             | \$32,498            | \$0              | \$32,498            |
| Commerce                                    | \$192,062           | \$0              | \$192,062           |
| Development                                 | \$533,150           | \$0              | \$533,150           |
| Environmental Protection                    | \$15,653            | \$0              | \$15,653            |
| Natural Resources                           | \$84,769            | \$650,719        | \$735,489           |
| Secretary of State                          | \$2,687             | \$0              | \$2,687             |
| <b>Total General Government</b>             | <b>\$929,500</b>    | <b>\$705,151</b> | <b>\$1,634,651</b>  |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$56,094            | \$0              | \$56,094            |
| Developmental Disabilities                  | \$926,898           | \$85,000         | \$1,011,898         |
| Health                                      | \$759,604           | \$0              | \$759,604           |
| Job and Family Services                     | \$2,517,143         | \$0              | \$2,517,143         |
| Medicaid                                    | \$77,415,676        | \$0              | \$77,415,676        |
| Mental Health and Addiction Services        | \$28,793            | \$0              | \$28,793            |
| Opportunities for Ohioans with Disabilities | \$129,252           | \$0              | \$129,252           |
| Veterans Services                           | \$3,457             | \$0              | \$3,457             |
| <b>Total Health &amp; Human Services</b>    | <b>\$81,836,917</b> | <b>\$85,000</b>  | <b>\$81,921,917</b> |
| <b>Justice &amp; Corrections</b>            |                     |                  |                     |
| Attorney General                            | \$151,022           | \$0              | \$151,022           |
| Judiciary/Supreme Court                     | \$330               | \$0              | \$330               |
| Public Defender                             | \$130,664           | \$0              | \$130,664           |
| Public Safety                               | \$689,506           | \$0              | \$689,506           |
| Rehabilitation & Correction                 | \$594,359           | \$0              | \$594,359           |
| Youth Services                              | \$74,337            | \$0              | \$74,337            |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,640,218</b>  | <b>\$0</b>       | <b>\$1,640,218</b>  |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$3,610,662          | \$0                | \$3,610,662          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,610,662</b>   | <b>\$0</b>         | <b>\$3,610,662</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$876,000          | \$876,000            |
| Transportation                                   | \$87,363             | \$1,870,084        | \$1,957,447          |
| Highway Distributions to Local Governments       | \$6,184,900          | \$0                | \$6,184,900          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,272,262</b>   | <b>\$2,746,084</b> | <b>\$9,018,346</b>   |
| <b>HIGHLAND COUNTY TOTAL</b>                     | <b>\$139,278,576</b> | <b>\$3,722,782</b> | <b>\$143,001,358</b> |

# Hocking

## County Seat

Logan

## Square Miles

421



## 2015 Population

28,491

## 2015 Per Capita Income

\$33,675

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$9,833             | \$0                | \$9,833             |
| Education                                   | \$32,670,323        | \$0                | \$32,670,323        |
| <b>Total Education</b>                      | <b>\$32,680,156</b> | <b>\$0</b>         | <b>\$32,680,156</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$28,831            | \$4,431            | \$33,262            |
| Agriculture                                 | \$114,291           | \$0                | \$114,291           |
| Bureau of Workers' Compensation             | \$103,718           | \$0                | \$103,718           |
| Commerce                                    | \$68,022            | \$0                | \$68,022            |
| Development                                 | \$44,962            | \$0                | \$44,962            |
| Environmental Protection                    | \$13,320            | \$0                | \$13,320            |
| Natural Resources                           | \$72,756            | \$7,797,392        | \$7,870,148         |
| Secretary of State                          | \$1,804             | \$0                | \$1,804             |
| <b>Total General Government</b>             | <b>\$447,704</b>    | <b>\$7,801,823</b> | <b>\$8,249,527</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$44,637            | \$0                | \$44,637            |
| Developmental Disabilities                  | \$939,199           | \$0                | \$939,199           |
| Health                                      | \$244,282           | \$0                | \$244,282           |
| Job and Family Services                     | \$2,642,049         | \$0                | \$2,642,049         |
| Medicaid                                    | \$58,238,255        | \$0                | \$58,238,255        |
| Mental Health and Addiction Services        | \$127,875           | \$0                | \$127,875           |
| Opportunities for Ohioans with Disabilities | \$39,480            | \$0                | \$39,480            |
| Veterans Services                           | \$1,480             | \$0                | \$1,480             |
| <b>Total Health &amp; Human Services</b>    | <b>\$62,277,257</b> | <b>\$0</b>         | <b>\$62,277,257</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$43,911            | \$0                | \$43,911            |
| Judiciary/Supreme Court                     | \$171,411           | \$0                | \$171,411           |
| Public Defender                             | \$120,749           | \$0                | \$120,749           |
| Public Safety                               | \$58,312            | \$0                | \$58,312            |
| Rehabilitation & Correction                 | \$75,901            | \$337,629          | \$413,530           |
| Youth Services                              | \$55,734            | \$0                | \$55,734            |
| <b>Total Justice &amp; Corrections</b>      | <b>\$526,018</b>    | <b>\$337,629</b>   | <b>\$863,646</b>    |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$3,038,644          | \$0                 | \$3,038,644          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,038,644</b>   | <b>\$0</b>          | <b>\$3,038,644</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$800,000           | \$800,000            |
| Transportation                                   | \$109,541            | \$1,897,835         | \$2,007,376          |
| Highway Distributions to Local Governments       | \$4,919,443          | \$0                 | \$4,919,443          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,028,984</b>   | <b>\$2,697,835</b>  | <b>\$7,726,820</b>   |
| <b>HOCKING COUNTY TOTAL</b>                      | <b>\$103,998,764</b> | <b>\$10,837,287</b> | <b>\$114,836,051</b> |



# Holmes

## County Seat

Millersburg

## Square Miles

424



## 2015 Population

43,909

## 2015 Per Capita Income

\$37,232

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$30,340            | \$0              | \$30,340            |
| Education                                   | \$18,618,214        | \$0              | \$18,618,214        |
| Higher Education                            | \$0                 | \$7,500          | \$7,500             |
| <b>Total Education</b>                      | <b>\$18,648,554</b> | <b>\$7,500</b>   | <b>\$18,656,054</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$0                 | \$4,431          | \$4,431             |
| Agriculture                                 | \$186,040           | \$50,000         | \$236,040           |
| Bureau of Workers' Compensation             | \$165,573           | \$0              | \$165,573           |
| Commerce                                    | \$34,924            | \$0              | \$34,924            |
| Development                                 | \$319,966           | \$0              | \$319,966           |
| Environmental Protection                    | \$57,459            | \$0              | \$57,459            |
| Natural Resources                           | \$350               | \$582,829        | \$583,179           |
| Public Utilities Commission                 | \$10,000            | \$0              | \$10,000            |
| Secretary of State                          | \$1,745             | \$0              | \$1,745             |
| <b>Total General Government</b>             | <b>\$776,057</b>    | <b>\$637,261</b> | <b>\$1,413,318</b>  |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$54,827            | \$0              | \$54,827            |
| Developmental Disabilities                  | \$190,834           | \$0              | \$190,834           |
| Health                                      | \$131,429           | \$0              | \$131,429           |
| Job and Family Services                     | \$1,212,558         | \$0              | \$1,212,558         |
| Medicaid                                    | \$32,070,177        | \$0              | \$32,070,177        |
| Mental Health and Addiction Services        | \$49,194            | \$0              | \$49,194            |
| Opportunities for Ohioans with Disabilities | \$490               | \$0              | \$490               |
| Veterans Services                           | \$6,573             | \$0              | \$6,573             |
| <b>Total Health &amp; Human Services</b>    | <b>\$33,716,082</b> | <b>\$0</b>       | <b>\$33,716,082</b> |
| <b>Justice &amp; Corrections</b>            |                     |                  |                     |
| Attorney General                            | \$52,961            | \$0              | \$52,961            |
| Public Defender                             | \$124,583           | \$0              | \$124,583           |
| Public Safety                               | \$233,832           | \$0              | \$233,832           |
| Rehabilitation & Correction                 | \$59,985            | \$0              | \$59,985            |
| Youth Services                              | \$190,094           | \$0              | \$190,094           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$661,455</b>    | <b>\$0</b>       | <b>\$661,455</b>    |

| Agency   | FY 2017             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Revenue Distribution Funds</b>                |                     |                    |                     |
| Revenue Distribution                             | \$3,412,713         | \$0                | \$3,412,713         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,412,713</b>  | <b>\$0</b>         | <b>\$3,412,713</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$889,945          | \$889,945           |
| Transportation                                   | \$71,763            | \$2,401,417        | \$2,473,179         |
| Highway Distributions to Local Governments       | \$6,007,725         | \$0                | \$6,007,725         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,079,488</b>  | <b>\$3,291,362</b> | <b>\$9,370,850</b>  |
| <b>HOLMES COUNTY TOTAL</b>                       | <b>\$63,294,349</b> | <b>\$3,936,122</b> | <b>\$67,230,471</b> |

# Huron



## County Seat

Norwalk

## Square Miles

497

## 2015 Population

58,469

## 2015 Per Capita Income

\$36,453

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Education                                   | \$58,700,046        | \$0              | \$58,700,046        |
| <b>Total Education</b>                      | <b>\$58,700,046</b> | <b>\$0</b>       | <b>\$58,700,046</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$59,040            | \$4,431          | \$63,471            |
| Agriculture                                 | \$132,812           | \$206,357        | \$339,169           |
| Bureau of Workers' Compensation             | \$71,499            | \$0              | \$71,499            |
| Commerce                                    | \$77,027            | \$0              | \$77,027            |
| Development                                 | \$91,480            | \$0              | \$91,480            |
| Environmental Protection                    | \$43,176            | \$0              | \$43,176            |
| Natural Resources                           | \$33,077            | \$0              | \$33,077            |
| Public Utilities Commission                 | \$8,790             | \$0              | \$8,790             |
| Secretary of State                          | \$3,472             | \$0              | \$3,472             |
| <b>Total General Government</b>             | <b>\$520,373</b>    | <b>\$210,788</b> | <b>\$731,161</b>    |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$68,337            | \$0              | \$68,337            |
| Developmental Disabilities                  | \$650,784           | \$0              | \$650,784           |
| Health                                      | \$337,776           | \$0              | \$337,776           |
| Job and Family Services                     | \$2,618,517         | \$0              | \$2,618,517         |
| Medicaid                                    | \$68,658,971        | \$0              | \$68,658,971        |
| Mental Health and Addiction Services        | \$854,547           | \$0              | \$854,547           |
| Opportunities for Ohioans with Disabilities | \$16,977            | \$0              | \$16,977            |
| Veterans Services                           | \$7,628             | \$0              | \$7,628             |
| <b>Total Health &amp; Human Services</b>    | <b>\$73,213,538</b> | <b>\$0</b>       | <b>\$73,213,538</b> |
| <b>Justice &amp; Corrections</b>            |                     |                  |                     |
| Attorney General                            | \$96,971            | \$0              | \$96,971            |
| Judiciary/Supreme Court                     | \$3,413             | \$0              | \$3,413             |
| Public Defender                             | \$185,388           | \$0              | \$185,388           |
| Public Safety                               | \$613,926           | \$0              | \$613,926           |
| Rehabilitation & Correction                 | \$179,161           | \$0              | \$179,161           |
| Youth Services                              | \$425,207           | \$0              | \$425,207           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,504,065</b>  | <b>\$0</b>       | <b>\$1,504,065</b>  |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$5,267,063          | \$0                | \$5,267,063          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$5,267,063</b>   | <b>\$0</b>         | <b>\$5,267,063</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$3,139,045        | \$3,139,045          |
| Transportation                                   | \$109,137            | \$2,102,239        | \$2,211,376          |
| Highway Distributions to Local Governments       | \$7,789,762          | \$0                | \$7,789,762          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$7,898,898</b>   | <b>\$5,241,284</b> | <b>\$13,140,182</b>  |
| <b>HURON COUNTY TOTAL</b>                        | <b>\$147,103,983</b> | <b>\$5,452,072</b> | <b>\$152,556,055</b> |

# Jackson

## County Seat

Jackson

## Square Miles

415



## 2015 Population

32,596

## 2015 Per Capita Income

\$33,227

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$720               | \$0                | \$720               |
| Education                                   | \$40,740,982        | \$0                | \$40,740,982        |
| Higher Education                            | \$0                 | \$1,500,000        | \$1,500,000         |
| Library Board                               | \$145,617           | \$0                | \$145,617           |
| Ohio History Connection                     | \$8,354             | \$0                | \$8,354             |
| <b>Total Education</b>                      | <b>\$40,895,673</b> | <b>\$1,500,000</b> | <b>\$42,395,673</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$35,831            | \$4,431            | \$40,263            |
| Agriculture                                 | \$52,298            | \$0                | \$52,298            |
| Bureau of Workers' Compensation             | \$73,601            | \$0                | \$73,601            |
| Commerce                                    | \$84,621            | \$300,000          | \$384,621           |
| Development                                 | \$94,963            | \$0                | \$94,963            |
| Environmental Protection                    | \$14,870            | \$0                | \$14,870            |
| Natural Resources                           | \$1,226             | \$63,428           | \$64,654            |
| Secretary of State                          | \$2,090             | \$0                | \$2,090             |
| <b>Total General Government</b>             | <b>\$359,501</b>    | <b>\$367,860</b>   | <b>\$727,360</b>    |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$44,875            | \$0                | \$44,875            |
| Developmental Disabilities                  | \$4,132,843         | \$137,070          | \$4,269,913         |
| Health                                      | \$175,793           | \$0                | \$175,793           |
| Job and Family Services                     | \$2,110,258         | \$0                | \$2,110,258         |
| Medicaid                                    | \$69,782,256        | \$0                | \$69,782,256        |
| Mental Health and Addiction Services        | \$168,354           | \$0                | \$168,354           |
| Opportunities for Ohioans with Disabilities | \$59,209            | \$0                | \$59,209            |
| Veterans Services                           | \$6,063             | \$0                | \$6,063             |
| <b>Total Health &amp; Human Services</b>    | <b>\$76,479,652</b> | <b>\$137,070</b>   | <b>\$76,616,722</b> |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                    |                      |
| Attorney General                                 | \$154,631            | \$0                | \$154,631            |
| Judiciary/Supreme Court                          | \$26,391             | \$0                | \$26,391             |
| Public Defender                                  | \$150,512            | \$0                | \$150,512            |
| Public Safety                                    | \$331,541            | \$5,424            | \$336,965            |
| Rehabilitation & Correction                      | \$32,300             | \$0                | \$32,300             |
| Youth Services                                   | \$112,016            | \$0                | \$112,016            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$807,391</b>     | <b>\$5,424</b>     | <b>\$812,815</b>     |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$2,769,641          | \$0                | \$2,769,641          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$2,769,641</b>   | <b>\$0</b>         | <b>\$2,769,641</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$1,177,057        | \$1,177,057          |
| Transportation                                   | \$181,045            | \$1,378,953        | \$1,559,998          |
| Highway Distributions to Local Governments       | \$5,363,522          | \$0                | \$5,363,522          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,544,567</b>   | <b>\$2,556,010</b> | <b>\$8,100,577</b>   |
| <b>JACKSON COUNTY TOTAL</b>                      | <b>\$126,856,426</b> | <b>\$4,566,364</b> | <b>\$131,422,790</b> |

# Jefferson

## County Seat

Steubenville

## Square Miles

411



## 2015 Population

67,347

## 2015 Per Capita Income

\$35,496

| Agency                                      | FY 2017              |                  |                      |
|---|----------------------|------------------|----------------------|
|   | Subsidy              | Capital          | Total                |
| <b>Education</b>                            |                      |                  |                      |
| Arts Council                                | \$8,000              | \$0              | \$8,000              |
| Education                                   | \$56,528,363         | \$0              | \$56,528,363         |
| Higher Education                            | \$8,188,380          | \$778,415        | \$8,966,795          |
| Ohio History Connection                     | \$14,986             | \$0              | \$14,986             |
| <b>Total Education</b>                      | <b>\$64,739,729</b>  | <b>\$778,415</b> | <b>\$65,518,144</b>  |
| <b>General Government</b>                   |                      |                  |                      |
| Administrative Services                     | \$74,352             | \$4,431          | \$78,784             |
| Agriculture                                 | \$103,467            | \$50,000         | \$153,467            |
| Architects Board                            | \$100                | \$0              | \$100                |
| Bureau of Workers' Compensation             | \$51,000             | \$0              | \$51,000             |
| Commerce                                    | \$161,106            | \$0              | \$161,106            |
| Development                                 | \$169,398            | \$0              | \$169,398            |
| Environmental Protection                    | \$37,775             | \$0              | \$37,775             |
| Natural Resources                           | \$3,620              | \$98,965         | \$102,585            |
| Public Utilities Commission                 | \$20,000             | \$0              | \$20,000             |
| Secretary of State                          | \$4,640              | \$0              | \$4,640              |
| <b>Total General Government</b>             | <b>\$625,459</b>     | <b>\$153,397</b> | <b>\$778,855</b>     |
| <b>Health &amp; Human Services</b>          |                      |                  |                      |
| Aging                                       | \$104,239            | \$0              | \$104,239            |
| Commission on Minority Health               | \$14,108             | \$0              | \$14,108             |
| Developmental Disabilities                  | \$1,788,127          | \$0              | \$1,788,127          |
| Health                                      | \$308,442            | \$0              | \$308,442            |
| Job and Family Services                     | \$4,631,282          | \$0              | \$4,631,282          |
| Medicaid                                    | \$115,887,319        | \$0              | \$115,887,319        |
| Mental Health and Addiction Services        | \$1,581,574          | \$0              | \$1,581,574          |
| Opportunities for Ohioans with Disabilities | \$20,942             | \$0              | \$20,942             |
| Veterans Services                           | \$4,170              | \$0              | \$4,170              |
| <b>Total Health &amp; Human Services</b>    | <b>\$124,340,203</b> | <b>\$0</b>       | <b>\$124,340,203</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$169,119            | \$0                 | \$169,119            |
| Judiciary/Supreme Court                          | \$151,122            | \$0                 | \$151,122            |
| Public Defender                                  | \$174,329            | \$0                 | \$174,329            |
| Public Safety                                    | \$623,269            | \$0                 | \$623,269            |
| Rehabilitation & Correction                      | \$3,541,311          | \$56,742            | \$3,598,053          |
| Youth Services                                   | \$396,931            | \$0                 | \$396,931            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$5,056,081</b>   | <b>\$56,742</b>     | <b>\$5,112,823</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$7,088,267          | \$0                 | \$7,088,267          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$7,088,267</b>   | <b>\$0</b>          | <b>\$7,088,267</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,233,282         | \$2,233,282          |
| Transportation                                   | \$84,532             | \$9,232,117         | \$9,316,649          |
| Highway Distributions to Local Governments       | \$7,018,813          | \$0                 | \$7,018,813          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$7,103,345</b>   | <b>\$11,465,399</b> | <b>\$18,568,744</b>  |
| <b>JEFFERSON COUNTY TOTAL</b>                    | <b>\$208,953,085</b> | <b>\$12,453,952</b> | <b>\$221,407,037</b> |



# Knox

## County Seat

Mount Vernon

## Square Miles

532



## 2015 Population

61,061

## 2015 Per Capita Income

\$39,345

| Agency                                      | FY 2017              |                  |                      |
|---|----------------------|------------------|----------------------|
|   | Subsidy              | Capital          | Total                |
| <b>Education</b>                            |                      |                  |                      |
| Arts Council                                | \$62,397             | \$0              | \$62,397             |
| Education                                   | \$45,713,033         | \$0              | \$45,713,033         |
| Higher Education                            | \$1,587,287          | \$0              | \$1,587,287          |
| <b>Total Education</b>                      | <b>\$47,362,717</b>  | <b>\$0</b>       | <b>\$47,362,717</b>  |
| <b>General Government</b>                   |                      |                  |                      |
| Administrative Services                     | \$65,667             | \$4,431          | \$70,098             |
| Agriculture                                 | \$205,206            | \$0              | \$205,206            |
| Bureau of Workers' Compensation             | \$186,385            | \$0              | \$186,385            |
| Commerce                                    | \$93,955             | \$0              | \$93,955             |
| Development                                 | \$901,386            | \$204,900        | \$1,106,286          |
| Environmental Protection                    | \$136,268            | \$0              | \$136,268            |
| Natural Resources                           | \$23,487             | \$217,411        | \$240,899            |
| Secretary of State                          | \$3,893              | \$0              | \$3,893              |
| <b>Total General Government</b>             | <b>\$1,616,247</b>   | <b>\$426,743</b> | <b>\$2,042,989</b>   |
| <b>Health &amp; Human Services</b>          |                      |                  |                      |
| Aging                                       | \$62,342             | \$0              | \$62,342             |
| Developmental Disabilities                  | \$3,229,758          | \$241,838        | \$3,471,596          |
| Health                                      | \$208,735            | \$0              | \$208,735            |
| Job and Family Services                     | \$2,242,785          | \$0              | \$2,242,785          |
| Medicaid                                    | \$101,690,759        | \$0              | \$101,690,759        |
| Mental Health and Addiction Services        | \$108,751            | \$0              | \$108,751            |
| Opportunities for Ohioans with Disabilities | \$33,470             | \$0              | \$33,470             |
| Veterans Services                           | \$3,177              | \$0              | \$3,177              |
| <b>Total Health &amp; Human Services</b>    | <b>\$107,579,777</b> | <b>\$241,838</b> | <b>\$107,821,615</b> |
| <b>Justice &amp; Corrections</b>            |                      |                  |                      |
| Attorney General                            | \$114,828            | \$0              | \$114,828            |
| Public Defender                             | \$227,522            | \$0              | \$227,522            |
| Public Safety                               | \$1,159,002          | \$0              | \$1,159,002          |
| Rehabilitation & Correction                 | \$147,477            | \$0              | \$147,477            |
| Youth Services                              | \$323,480            | \$0              | \$323,480            |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,972,310</b>   | <b>\$0</b>       | <b>\$1,972,310</b>   |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$5,785,733          | \$0                | \$5,785,733          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$5,785,733</b>   | <b>\$0</b>         | <b>\$5,785,733</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$1,634,083        | \$1,634,083          |
| Transportation                                   | \$213,420            | \$3,004,001        | \$3,217,421          |
| Highway Distributions to Local Governments       | \$7,476,305          | \$0                | \$7,476,305          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$7,689,725</b>   | <b>\$4,638,084</b> | <b>\$12,327,810</b>  |
| <b>KNOX COUNTY TOTAL</b>                         | <b>\$172,006,510</b> | <b>\$5,306,665</b> | <b>\$177,313,175</b> |

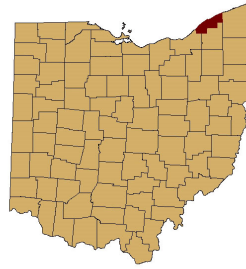
# Lake

## County Seat

Painesville

## Square Miles

232



## 2015 Population

229,245

## 2015 Per Capita Income

\$45,793

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$84,608             | \$0                | \$84,608             |
| Education                                   | \$145,250,605        | \$0                | \$145,250,605        |
| Higher Education                            | \$22,560,698         | \$5,201,637        | \$27,762,335         |
| <b>Total Education</b>                      | <b>\$167,895,911</b> | <b>\$5,201,637</b> | <b>\$173,097,547</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$250,206            | \$4,431            | \$254,637            |
| Agriculture                                 | \$149,126            | \$50,000           | \$199,126            |
| Architects Board                            | \$100                | \$0                | \$100                |
| Bureau of Workers' Compensation             | \$231,929            | \$0                | \$231,929            |
| Commerce                                    | \$347,391            | \$0                | \$347,391            |
| Development                                 | \$436,058            | \$0                | \$436,058            |
| Environmental Protection                    | \$440,629            | \$0                | \$440,629            |
| Lake Erie Commission                        | \$295                | \$0                | \$295                |
| Natural Resources                           | \$57,557             | \$139,209          | \$196,766            |
| Public Utilities Commission                 | \$25,000             | \$0                | \$25,000             |
| Secretary of State                          | \$15,046             | \$0                | \$15,046             |
| <b>Total General Government</b>             | <b>\$1,953,337</b>   | <b>\$193,640</b>   | <b>\$2,146,977</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$235,434            | \$0                | \$235,434            |
| Developmental Disabilities                  | \$13,565,586         | \$162,000          | \$13,727,586         |
| Health                                      | \$414,338            | \$0                | \$414,338            |
| Job and Family Services                     | \$7,954,508          | \$0                | \$7,954,508          |
| Medicaid                                    | \$232,407,681        | \$0                | \$232,407,681        |
| Mental Health and Addiction Services        | \$2,698,718          | \$49,248           | \$2,747,966          |
| Opportunities for Ohioans with Disabilities | \$116,249            | \$0                | \$116,249            |
| Veterans Services                           | \$19,957             | \$0                | \$19,957             |
| <b>Total Health &amp; Human Services</b>    | <b>\$257,412,471</b> | <b>\$211,248</b>   | <b>\$257,623,719</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$218,419            | \$0                 | \$218,419            |
| Judiciary/Supreme Court                          | \$82,642             | \$0                 | \$82,642             |
| Public Defender                                  | \$899,643            | \$0                 | \$899,643            |
| Public Safety                                    | \$4,691,179          | \$0                 | \$4,691,179          |
| Rehabilitation & Correction                      | \$631,872            | \$0                 | \$631,872            |
| Youth Services                                   | \$1,022,464          | \$0                 | \$1,022,464          |
| <b>Total Justice &amp; Corrections</b>           | <b>\$7,546,219</b>   | <b>\$0</b>          | <b>\$7,546,219</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$34,713,606         | \$0                 | \$34,713,606         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$34,713,606</b>  | <b>\$0</b>          | <b>\$34,713,606</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$5,256,600         | \$5,256,600          |
| Transportation                                   | \$1,279,853          | \$5,068,986         | \$6,348,840          |
| Highway Distributions to Local Governments       | \$13,714,779         | \$0                 | \$13,714,779         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$14,994,633</b>  | <b>\$10,325,586</b> | <b>\$25,320,219</b>  |
| <b>LAKE COUNTY TOTAL</b>                         | <b>\$484,516,177</b> | <b>\$15,932,111</b> | <b>\$500,448,288</b> |

# Lawrence

## County Seat

Ironton

## Square Miles

450



## 2015 Population

61,109

## 2015 Per Capita Income

\$34,353

| Agency                                      | FY 2017              |                  |                      |
|---|----------------------|------------------|----------------------|
|   | Subsidy              | Capital          | Total                |
| <b>Education</b>                            |                      |                  |                      |
| Arts Council                                | \$15,000             | \$0              | \$15,000             |
| Education                                   | \$81,671,886         | \$0              | \$81,671,886         |
| Higher Education                            | \$1,072,318          | \$31,102         | \$1,103,420          |
| <b>Total Education</b>                      | <b>\$82,759,205</b>  | <b>\$31,102</b>  | <b>\$82,790,306</b>  |
| <b>General Government</b>                   |                      |                  |                      |
| Administrative Services                     | \$0                  | \$4,431          | \$4,431              |
| Agriculture                                 | \$103,798            | \$0              | \$103,798            |
| Bureau of Workers' Compensation             | \$51,000             | \$0              | \$51,000             |
| Commerce                                    | \$55,039             | \$0              | \$55,039             |
| Development                                 | \$246,808            | \$7,311          | \$254,118            |
| Environmental Protection                    | \$31,070             | \$0              | \$31,070             |
| Natural Resources                           | \$388,724            | \$122,951        | \$511,675            |
| Secretary of State                          | \$4,295              | \$0              | \$4,295              |
| <b>Total General Government</b>             | <b>\$880,734</b>     | <b>\$134,693</b> | <b>\$1,015,427</b>   |
| <b>Health &amp; Human Services</b>          |                      |                  |                      |
| Aging                                       | \$85,618             | \$0              | \$85,618             |
| Developmental Disabilities                  | \$2,078,080          | \$51,308         | \$2,129,387          |
| Health                                      | \$332,030            | \$0              | \$332,030            |
| Job and Family Services                     | \$3,737,133          | \$0              | \$3,737,133          |
| Medicaid                                    | \$137,560,338        | \$0              | \$137,560,338        |
| Mental Health and Addiction Services        | \$154,360            | \$0              | \$154,360            |
| Opportunities for Ohioans with Disabilities | \$153,611            | \$0              | \$153,611            |
| Veterans Services                           | \$2,300              | \$0              | \$2,300              |
| <b>Total Health &amp; Human Services</b>    | <b>\$144,103,469</b> | <b>\$51,308</b>  | <b>\$144,154,777</b> |
| <b>Justice &amp; Corrections</b>            |                      |                  |                      |
| Attorney General                            | \$52,076             | \$0              | \$52,076             |
| Public Defender                             | \$177,778            | \$0              | \$177,778            |
| Public Safety                               | \$480,988            | \$0              | \$480,988            |
| Rehabilitation & Correction                 | \$199,544            | \$0              | \$199,544            |
| Youth Services                              | \$387,406            | \$0              | \$387,406            |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,297,793</b>   | <b>\$0</b>       | <b>\$1,297,793</b>   |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$4,258,204          | \$0                 | \$4,258,204          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$4,258,204</b>   | <b>\$0</b>          | <b>\$4,258,204</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$574,935           | \$574,935            |
| Transportation                                   | \$73,247             | \$9,809,435         | \$9,882,682          |
| Highway Distributions to Local Governments       | \$6,371,687          | \$0                 | \$6,371,687          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,444,934</b>   | <b>\$10,384,370</b> | <b>\$16,829,303</b>  |
| <b>LAWRENCE COUNTY TOTAL</b>                     | <b>\$239,744,338</b> | <b>\$10,601,472</b> | <b>\$250,345,811</b> |

# Licking

## County Seat

Newark

## Square Miles

686



## 2015 Population

170,570

## 2015 Per Capita Income

\$41,581

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$86,171             | \$0                | \$86,171             |
| Education                                   | \$137,924,784        | \$0                | \$137,924,784        |
| Higher Education                            | \$13,675,916         | \$4,136,397        | \$17,812,313         |
| Ohio History Connection                     | \$170,639            | \$0                | \$170,639            |
| <b>Total Education</b>                      | <b>\$151,857,510</b> | <b>\$4,136,397</b> | <b>\$155,993,907</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$0                  | \$4,431            | \$4,431              |
| Agriculture                                 | \$230,582            | \$878,248          | \$1,108,830          |
| Air Quality Development Authority           | \$27,875             | \$0                | \$27,875             |
| Architects Board                            | \$300                | \$0                | \$300                |
| Bureau of Workers' Compensation             | \$338,558            | \$0                | \$338,558            |
| Commerce                                    | \$410,295            | \$2,138,111        | \$2,548,406          |
| Development                                 | \$629,543            | \$0                | \$629,543            |
| Environmental Protection                    | \$97,113             | \$0                | \$97,113             |
| Natural Resources                           | \$13,312             | \$2,486,737        | \$2,500,049          |
| Secretary of State                          | \$11,306             | \$0                | \$11,306             |
| <b>Total General Government</b>             | <b>\$1,758,884</b>   | <b>\$5,507,528</b> | <b>\$7,266,412</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$109,992            | \$0                | \$109,992            |
| Developmental Disabilities                  | \$16,928,641         | \$0                | \$16,928,641         |
| Health                                      | \$433,459            | \$0                | \$433,459            |
| Job and Family Services                     | \$7,770,457          | \$0                | \$7,770,457          |
| Medicaid                                    | \$209,771,396        | \$0                | \$209,771,396        |
| Mental Health and Addiction Services        | \$1,731,903          | \$0                | \$1,731,903          |
| Opportunities for Ohioans with Disabilities | \$373,142            | \$0                | \$373,142            |
| Veterans Services                           | \$13,382             | \$0                | \$13,382             |
| <b>Total Health &amp; Human Services</b>    | <b>\$237,132,371</b> | <b>\$0</b>         | <b>\$237,132,371</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$0                  | \$16,775            | \$16,775             |
| Attorney General                                 | \$86,163             | \$0                 | \$86,163             |
| Judiciary/Supreme Court                          | \$440                | \$0                 | \$440                |
| Public Defender                                  | \$707,120            | \$0                 | \$707,120            |
| Public Safety                                    | \$3,174,677          | \$0                 | \$3,174,677          |
| Rehabilitation & Correction                      | \$966,489            | \$0                 | \$966,489            |
| Youth Services                                   | \$314,037            | \$0                 | \$314,037            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$5,248,927</b>   | <b>\$16,775</b>     | <b>\$5,265,702</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$15,344,284         | \$0                 | \$15,344,284         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$15,344,284</b>  | <b>\$0</b>          | <b>\$15,344,284</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,602,052         | \$2,602,052          |
| Transportation                                   | \$291,645            | \$13,744,734        | \$14,036,379         |
| Highway Distributions to Local Governments       | \$12,962,939         | \$0                 | \$12,962,939         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$13,254,584</b>  | <b>\$16,346,786</b> | <b>\$29,601,370</b>  |
| <b>LICKING COUNTY TOTAL</b>                      | <b>\$424,596,560</b> | <b>\$26,007,486</b> | <b>\$450,604,046</b> |



# Logan

## County Seat

Bellefontaine

## Square Miles

460



## 2015 Population

45,386

## 2015 Per Capita Income

\$38,540

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$19,773            | \$0                | \$19,773            |
| Education                                   | \$54,600,774        | \$0                | \$54,600,774        |
| Ohio History Connection                     | \$215               | \$0                | \$215               |
| <b>Total Education</b>                      | <b>\$54,620,762</b> | <b>\$0</b>         | <b>\$54,620,762</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$50,683            | \$4,431            | \$55,114            |
| Agriculture                                 | \$89,841            | \$148,624          | \$238,465           |
| Bureau of Workers' Compensation             | \$56,458            | \$0                | \$56,458            |
| Commerce                                    | \$52,359            | \$0                | \$52,359            |
| Development                                 | \$119,696           | \$0                | \$119,696           |
| Environmental Protection                    | \$144,239           | \$0                | \$144,239           |
| Natural Resources                           | \$17,187            | \$4,284,826        | \$4,302,013         |
| Secretary of State                          | \$3,002             | \$0                | \$3,002             |
| <b>Total General Government</b>             | <b>\$533,464</b>    | <b>\$4,437,881</b> | <b>\$4,971,346</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$40,045            | \$0                | \$40,045            |
| Developmental Disabilities                  | \$395,947           | \$0                | \$395,947           |
| Health                                      | \$66,645            | \$0                | \$66,645            |
| Job and Family Services                     | \$1,964,369         | \$0                | \$1,964,369         |
| Medicaid                                    | \$55,470,869        | \$0                | \$55,470,869        |
| Mental Health and Addiction Services        | \$126,025           | \$59,000           | \$185,024           |
| Opportunities for Ohioans with Disabilities | \$232,230           | \$0                | \$232,230           |
| Veterans Services                           | \$16,822            | \$0                | \$16,822            |
| <b>Total Health &amp; Human Services</b>    | <b>\$58,312,950</b> | <b>\$59,000</b>    | <b>\$58,371,950</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$71,334            | \$0                | \$71,334            |
| Judiciary/Supreme Court                     | \$330               | \$0                | \$330               |
| Public Defender                             | \$201,065           | \$0                | \$201,065           |
| Public Safety                               | \$125,079           | \$0                | \$125,079           |
| Rehabilitation & Correction                 | \$240,778           | \$0                | \$240,778           |
| Youth Services                              | \$303,092           | \$0                | \$303,092           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$941,678</b>    | <b>\$0</b>         | <b>\$941,678</b>    |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$4,059,333          | \$0                | \$4,059,333          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$4,059,333</b>   | <b>\$0</b>         | <b>\$4,059,333</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$793,916          | \$793,916            |
| Transportation                                   | \$92,608             | \$2,383,701        | \$2,476,309          |
| Highway Distributions to Local Governments       | \$6,611,545          | \$0                | \$6,611,545          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,704,153</b>   | <b>\$3,177,617</b> | <b>\$9,881,769</b>   |
| <b>LOGAN COUNTY TOTAL</b>                        | <b>\$125,172,341</b> | <b>\$7,674,497</b> | <b>\$132,846,838</b> |

# Lorain

## County Seat

Elyria

## Square Miles

495



## 2015 Population

305,147

## 2015 Per Capita Income

\$41,371

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$76,265             | \$0                | \$76,265             |
| Education                                   | \$261,567,306        | \$0                | \$261,567,306        |
| Higher Education                            | \$28,617,538         | \$3,281,141        | \$31,898,679         |
| <b>Total Education</b>                      | <b>\$290,261,110</b> | <b>\$3,281,141</b> | <b>\$293,542,251</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$5,123              | \$4,431            | \$9,554              |
| Agriculture                                 | \$79,144             | \$50,000           | \$129,144            |
| Air Quality Development Authority           | \$35,366             | \$0                | \$35,366             |
| Bureau of Workers' Compensation             | \$173,649            | \$0                | \$173,649            |
| Commerce                                    | \$331,055            | \$0                | \$331,055            |
| Development                                 | \$3,301,660          | \$659,565          | \$3,961,225          |
| Environmental Protection                    | \$409,547            | \$0                | \$409,547            |
| Natural Resources                           | \$93,546             | \$446,029          | \$539,575            |
| Secretary of State                          | \$19,935             | \$0                | \$19,935             |
| <b>Total General Government</b>             | <b>\$4,449,024</b>   | <b>\$1,160,025</b> | <b>\$5,609,049</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$295,403            | \$0                | \$295,403            |
| Commission on Minority Health               | \$33,122             | \$0                | \$33,122             |
| Developmental Disabilities                  | \$9,329,610          | \$411,581          | \$9,741,191          |
| Health                                      | \$894,072            | \$0                | \$894,072            |
| Job and Family Services                     | \$16,157,254         | \$0                | \$16,157,254         |
| Medicaid                                    | \$373,190,562        | \$0                | \$373,190,562        |
| Mental Health and Addiction Services        | \$2,190,763          | \$19,000           | \$2,209,763          |
| Opportunities for Ohioans with Disabilities | \$238,784            | \$0                | \$238,784            |
| Veterans Services                           | \$11,280             | \$0                | \$11,280             |
| <b>Total Health &amp; Human Services</b>    | <b>\$402,340,850</b> | <b>\$430,581</b>   | <b>\$402,771,431</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$234,034            | \$0                 | \$234,034            |
| Public Defender                                  | \$1,029,554          | \$0                 | \$1,029,554          |
| Public Safety                                    | \$3,546,233          | \$2,848             | \$3,549,081          |
| Rehabilitation & Correction                      | \$4,197,208          | \$8,385,756         | \$12,582,965         |
| Youth Services                                   | \$2,174,004          | \$5,568             | \$2,179,572          |
| <b>Total Justice &amp; Corrections</b>           | <b>\$11,181,033</b>  | <b>\$8,394,172</b>  | <b>\$19,575,205</b>  |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$36,165,631         | \$0                 | \$36,165,631         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$36,165,631</b>  | <b>\$0</b>          | <b>\$36,165,631</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$8,324,724         | \$8,324,724          |
| Transportation                                   | \$607,593            | \$8,526,246         | \$9,133,838          |
| Highway Distributions to Local Governments       | \$18,173,125         | \$0                 | \$18,173,125         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$18,780,717</b>  | <b>\$16,850,970</b> | <b>\$35,631,687</b>  |
| <b>LORAIN COUNTY TOTAL</b>                       | <b>\$763,178,365</b> | <b>\$30,116,889</b> | <b>\$793,295,254</b> |

# Lucas

## County Seat

Toledo

## Square Miles

343



## 2015 Population

433,689

## 2015 Per Capita Income

\$42,075

| Agency                                      | FY 2017              |                     |                      |
|---|----------------------|---------------------|----------------------|
|   | Subsidy              | Capital             | Total                |
| <b>Education</b>                            |                      |                     |                      |
| Arts Council                                | \$643,627            | \$0                 | \$643,627            |
| Broadcast Educational Media Commission      | \$308,491            | \$0                 | \$308,491            |
| Education                                   | \$488,685,180        | \$0                 | \$488,685,180        |
| Higher Education                            | \$126,545,666        | \$14,487,416        | \$141,033,082        |
| Ohio History Connection                     | \$6,011              | \$0                 | \$6,011              |
| <b>Total Education</b>                      | <b>\$616,188,975</b> | <b>\$14,487,416</b> | <b>\$630,676,391</b> |
| <b>General Government</b>                   |                      |                     |                      |
| Administrative Services                     | \$504,605            | \$4,431             | \$509,036            |
| Agriculture                                 | \$118,784            | \$0                 | \$118,784            |
| Architects Board                            | \$200                | \$0                 | \$200                |
| Bureau of Workers' Compensation             | \$134,107            | \$0                 | \$134,107            |
| Commerce                                    | \$609,314            | \$0                 | \$609,314            |
| Development                                 | \$28,012,533         | \$627,095           | \$28,639,628         |
| Environmental Protection                    | \$978,892            | \$0                 | \$978,892            |
| Lake Erie Commission                        | \$10,500             | \$0                 | \$10,500             |
| Natural Resources                           | \$72,597             | \$2,294,955         | \$2,367,552          |
| Public Utilities Commission                 | \$58,400             | \$0                 | \$58,400             |
| Secretary of State                          | \$29,033             | \$0                 | \$29,033             |
| <b>Total General Government</b>             | <b>\$30,528,964</b>  | <b>\$2,926,482</b>  | <b>\$33,455,446</b>  |
| <b>Health &amp; Human Services</b>          |                      |                     |                      |
| Aging                                       | \$416,877            | \$0                 | \$416,877            |
| Commission on Minority Health               | \$238,455            | \$0                 | \$238,455            |
| Developmental Disabilities                  | \$28,715,242         | \$0                 | \$28,715,242         |
| Health                                      | \$1,748,665          | \$0                 | \$1,748,665          |
| Job and Family Services                     | \$38,774,136         | \$0                 | \$38,774,136         |
| Medicaid                                    | \$912,645,226        | \$0                 | \$912,645,226        |
| Mental Health and Addiction Services        | \$3,753,716          | \$777,828           | \$4,531,544          |
| Opportunities for Ohioans with Disabilities | \$1,279,113          | \$0                 | \$1,279,113          |
| Veterans Services                           | \$23,610             | \$0                 | \$23,610             |
| <b>Total Health &amp; Human Services</b>    | <b>\$987,595,041</b> | <b>\$777,828</b>    | <b>\$988,372,869</b> |

| Agency   | FY 2017                |                      |                        |
|--|------------------------|----------------------|------------------------|
|  | Subsidy                | Capital              | Total                  |
| <b>Justice &amp; Corrections</b>                 |                        |                      |                        |
| Adjutant General                                 | \$0                    | \$9,669              | \$9,669                |
| Attorney General                                 | \$533,041              | \$0                  | \$533,041              |
| Judiciary/Supreme Court                          | \$49,687               | \$0                  | \$49,687               |
| Public Defender                                  | \$4,926,182            | \$0                  | \$4,926,182            |
| Public Safety                                    | \$8,050,731            | \$0                  | \$8,050,731            |
| Rehabilitation & Correction                      | \$6,491,902            | \$586,797            | \$7,078,699            |
| Youth Services                                   | \$5,228,136            | \$199,982            | \$5,428,118            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$25,279,679</b>    | <b>\$796,448</b>     | <b>\$26,076,128</b>    |
| <b>Revenue Distribution Funds</b>                |                        |                      |                        |
| Revenue Distribution                             | \$55,478,536           | \$0                  | \$55,478,536           |
| <b>Total Revenue Distribution Funds</b>          | <b>\$55,478,536</b>    | <b>\$0</b>           | <b>\$55,478,536</b>    |
| <b>Transportation &amp; Infrastructure</b>       |                        |                      |                        |
| Public Works Commission                          | \$0                    | \$12,215,653         | \$12,215,653           |
| Transportation                                   | \$226,754              | \$104,707,651        | \$104,934,406          |
| Highway Distributions to Local Governments       | \$22,875,759           | \$0                  | \$22,875,759           |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$23,102,513</b>    | <b>\$116,923,304</b> | <b>\$140,025,818</b>   |
| <b>LUCAS COUNTY TOTAL</b>                        | <b>\$1,738,173,708</b> | <b>\$135,911,478</b> | <b>\$1,874,085,187</b> |

# Madison

## County Seat

London

## Square Miles

467



## 2015 Population

44,094

## 2015 Per Capita Income

\$36,730

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Education                                   | \$31,749,101        | \$0                | \$31,749,101        |
| Higher Education                            | \$87,087            | \$0                | \$87,087            |
| <b>Total Education</b>                      | <b>\$31,836,188</b> | <b>\$0</b>         | <b>\$31,836,188</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$0                 | \$4,431            | \$4,431             |
| Agriculture                                 | \$89,878            | \$255,600          | \$345,478           |
| Bureau of Workers' Compensation             | \$17,651            | \$0                | \$17,651            |
| Commerce                                    | \$26,685            | \$0                | \$26,685            |
| Development                                 | \$245,925           | \$0                | \$245,925           |
| Environmental Protection                    | \$26,827            | \$0                | \$26,827            |
| Natural Resources                           | \$1,094,842         | \$1,059,588        | \$2,154,430         |
| Secretary of State                          | \$2,343             | \$0                | \$2,343             |
| <b>Total General Government</b>             | <b>\$1,504,151</b>  | <b>\$1,319,620</b> | <b>\$2,823,770</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$30,218            | \$0                | \$30,218            |
| Developmental Disabilities                  | \$887,638           | \$0                | \$887,638           |
| Health                                      | \$156,685           | \$0                | \$156,685           |
| Job and Family Services                     | \$1,848,238         | \$0                | \$1,848,238         |
| Medicaid                                    | \$48,162,550        | \$0                | \$48,162,550        |
| Mental Health and Addiction Services        | \$92,648            | \$0                | \$92,648            |
| Opportunities for Ohioans with Disabilities | \$60,864            | \$0                | \$60,864            |
| Veterans Services                           | \$3,380             | \$0                | \$3,380             |
| <b>Total Health &amp; Human Services</b>    | <b>\$51,242,221</b> | <b>\$0</b>         | <b>\$51,242,221</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$70,714            | \$569,907          | \$640,622           |
| Judiciary/Supreme Court                     | \$40,075            | \$0                | \$40,075            |
| Public Defender                             | \$119,627           | \$0                | \$119,627           |
| Public Safety                               | \$858,101           | \$0                | \$858,101           |
| Rehabilitation & Correction                 | \$0                 | \$4,417,479        | \$4,417,479         |
| Youth Services                              | \$201,465           | \$0                | \$201,465           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,289,982</b>  | <b>\$4,987,386</b> | <b>\$6,277,368</b>  |

| Agency   | FY 2017             |                    |                      |
|--|---------------------|--------------------|----------------------|
|  | Subsidy             | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                     |                    |                      |
| Revenue Distribution                             | \$4,110,659         | \$0                | \$4,110,659          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$4,110,659</b>  | <b>\$0</b>         | <b>\$4,110,659</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                      |
| Public Works Commission                          | \$0                 | \$680,636          | \$680,636            |
| Transportation                                   | \$81,502            | \$2,090,796        | \$2,172,298          |
| Highway Distributions to Local Governments       | \$5,992,181         | \$0                | \$5,992,181          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,073,683</b>  | <b>\$2,771,432</b> | <b>\$8,845,115</b>   |
| <b>MADISON COUNTY TOTAL</b>                      | <b>\$96,056,883</b> | <b>\$9,078,438</b> | <b>\$105,135,321</b> |



# Mahoning

## County Seat

Youngstown

## Square Miles

424



## 2015 Population

231,900

## 2015 Per Capita Income

\$40,192

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$144,461            | \$0                | \$144,461            |
| Broadcast Educational Media Commission      | \$73,545             | \$0                | \$73,545             |
| Education                                   | \$233,230,281        | \$0                | \$233,230,281        |
| Higher Education                            | \$48,480,277         | \$5,569,558        | \$54,049,836         |
| Ohio History Connection                     | \$122,646            | \$0                | \$122,646            |
| <b>Total Education</b>                      | <b>\$282,051,210</b> | <b>\$5,569,558</b> | <b>\$287,620,768</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Accountancy Board                           | \$50,398             | \$0                | \$50,398             |
| Administrative Services                     | \$0                  | \$4,431            | \$4,431              |
| Agriculture                                 | \$139,228            | \$0                | \$139,228            |
| Architects Board                            | \$200                | \$0                | \$200                |
| Bureau of Workers' Compensation             | \$382,978            | \$0                | \$382,978            |
| Commerce                                    | \$440,004            | \$0                | \$440,004            |
| Development                                 | \$2,435,212          | \$922,179          | \$3,357,392          |
| Environmental Protection                    | \$669,977            | \$0                | \$669,977            |
| Lake Erie Commission                        | \$10,500             | \$0                | \$10,500             |
| Natural Resources                           | \$26,655             | \$385,639          | \$412,294            |
| Public Utilities Commission                 | \$5,000              | \$0                | \$5,000              |
| Secretary of State                          | \$16,153             | \$0                | \$16,153             |
| <b>Total General Government</b>             | <b>\$4,176,306</b>   | <b>\$1,312,250</b> | <b>\$5,488,556</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$319,180            | \$0                | \$319,180            |
| Board of Nursing                            | \$98,544             | \$0                | \$98,544             |
| Commission on Minority Health               | \$177,441            | \$0                | \$177,441            |
| Developmental Disabilities                  | \$16,289,940         | \$0                | \$16,289,940         |
| Health                                      | \$1,063,924          | \$0                | \$1,063,924          |
| Job and Family Services                     | \$19,257,269         | \$50,281           | \$19,307,550         |
| Medicaid                                    | \$456,120,239        | \$0                | \$456,120,239        |
| Mental Health and Addiction Services        | \$2,857,474          | \$758,568          | \$3,616,042          |
| Opportunities for Ohioans with Disabilities | \$553,482            | \$0                | \$553,482            |
| Veterans Services                           | \$16,658             | \$0                | \$16,658             |
| <b>Total Health &amp; Human Services</b>    | <b>\$496,754,152</b> | <b>\$808,850</b>   | <b>\$497,563,002</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$0                  | \$108,288           | \$108,288            |
| Attorney General                                 | \$256,641            | \$0                 | \$256,641            |
| Judiciary/Supreme Court                          | \$37,519             | \$0                 | \$37,519             |
| Public Defender                                  | \$1,001,580          | \$0                 | \$1,001,580          |
| Public Safety                                    | \$4,671,195          | \$62,712            | \$4,733,907          |
| Rehabilitation & Correction                      | \$2,730,194          | \$2,663,093         | \$5,393,287          |
| Youth Services                                   | \$2,530,364          | \$0                 | \$2,530,364          |
| <b>Total Justice &amp; Corrections</b>           | <b>\$11,227,493</b>  | <b>\$2,834,093</b>  | <b>\$14,061,586</b>  |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$26,099,431         | \$0                 | \$26,099,431         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$26,099,431</b>  | <b>\$0</b>          | <b>\$26,099,431</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$7,052,405         | \$7,052,405          |
| Transportation                                   | \$24,397,751         | \$18,731,110        | \$43,128,861         |
| Highway Distributions to Local Governments       | \$14,230,606         | \$0                 | \$14,230,606         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$38,628,357</b>  | <b>\$25,783,515</b> | <b>\$64,411,871</b>  |
| <b>MAHONING COUNTY TOTAL</b>                     | <b>\$858,936,948</b> | <b>\$36,308,266</b> | <b>\$895,245,214</b> |

# Marion

## County Seat

Marion

## Square Miles

409



## 2015 Population

65,355

## 2015 Per Capita Income

\$32,935

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$27,939             | \$0                | \$27,939             |
| Education                                   | \$104,812,203        | \$0                | \$104,812,203        |
| Higher Education                            | \$7,834,592          | \$3,761,962        | \$11,596,554         |
| Ohio History Connection                     | \$156,921            | \$0                | \$156,921            |
| <b>Total Education</b>                      | <b>\$112,831,655</b> | <b>\$3,761,962</b> | <b>\$116,593,617</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$0                  | \$4,431            | \$4,431              |
| Agriculture                                 | \$68,693             | \$7,114            | \$75,806             |
| Bureau of Workers' Compensation             | \$195,211            | \$0                | \$195,211            |
| Commerce                                    | \$88,655             | \$0                | \$88,655             |
| Development                                 | \$962,565            | \$0                | \$962,565            |
| Environmental Protection                    | \$37,936             | \$0                | \$37,936             |
| Natural Resources                           | \$105,683            | \$529,826          | \$635,509            |
| Secretary of State                          | \$3,863              | \$0                | \$3,863              |
| <b>Total General Government</b>             | <b>\$1,462,605</b>   | <b>\$541,371</b>   | <b>\$2,003,976</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$76,130             | \$0                | \$76,130             |
| Board of Nursing                            | \$268,021            | \$0                | \$268,021            |
| Developmental Disabilities                  | \$3,047,158          | \$9,956            | \$3,057,114          |
| Health                                      | \$274,936            | \$0                | \$274,936            |
| Job and Family Services                     | \$3,246,723          | \$0                | \$3,246,723          |
| Medicaid                                    | \$115,034,168        | \$0                | \$115,034,168        |
| Mental Health and Addiction Services        | \$1,526,593          | \$0                | \$1,526,593          |
| Opportunities for Ohioans with Disabilities | \$139,309            | \$0                | \$139,309            |
| Veterans Services                           | \$2,668              | \$0                | \$2,668              |
| <b>Total Health &amp; Human Services</b>    | <b>\$123,615,706</b> | <b>\$9,956</b>     | <b>\$123,625,662</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$81,201             | \$0                 | \$81,201             |
| Judiciary/Supreme Court                          | \$16,850             | \$0                 | \$16,850             |
| Public Defender                                  | \$301,758            | \$0                 | \$301,758            |
| Public Safety                                    | \$488,253            | \$0                 | \$488,253            |
| Rehabilitation & Correction                      | \$1,351,494          | \$1,848,974         | \$3,200,469          |
| Youth Services                                   | \$1,932,276          | \$0                 | \$1,932,276          |
| <b>Total Justice &amp; Corrections</b>           | <b>\$4,171,833</b>   | <b>\$1,848,974</b>  | <b>\$6,020,807</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$5,524,931          | \$0                 | \$5,524,931          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$5,524,931</b>   | <b>\$0</b>          | <b>\$5,524,931</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$1,821,742         | \$1,821,742          |
| Transportation                                   | \$220,217            | \$2,211,513         | \$2,431,730          |
| Highway Distributions to Local Governments       | \$6,877,978          | \$0                 | \$6,877,978          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$7,098,195</b>   | <b>\$4,033,255</b>  | <b>\$11,131,450</b>  |
| <b>MARION COUNTY TOTAL</b>                       | <b>\$254,704,925</b> | <b>\$10,195,518</b> | <b>\$264,900,443</b> |

# Medina

## County Seat

Medina

## Square Miles

425



## 2015 Population

176,395

## 2015 Per Capita Income

\$49,097

| Agency                                      | FY 2017              |                  |                      |
|---|----------------------|------------------|----------------------|
|   | Subsidy              | Capital          | Total                |
| <b>Education</b>                            |                      |                  |                      |
| Arts Council                                | \$13,908             | \$0              | \$13,908             |
| Education                                   | \$125,197,841        | \$0              | \$125,197,841        |
| Higher Education                            | \$278,721            | \$98,500         | \$377,221            |
| <b>Total Education</b>                      | <b>\$125,490,470</b> | <b>\$98,500</b>  | <b>\$125,588,970</b> |
| <b>General Government</b>                   |                      |                  |                      |
| Administrative Services                     | \$0                  | \$4,431          | \$4,431              |
| Agriculture                                 | \$113,608            | \$143,540        | \$257,148            |
| Air Quality Development Authority           | \$30,000             | \$0              | \$30,000             |
| Architects Board                            | \$320                | \$0              | \$320                |
| Bureau of Workers' Compensation             | \$156,207            | \$0              | \$156,207            |
| Commerce                                    | \$187,783            | \$0              | \$187,783            |
| Development                                 | \$166,915            | \$0              | \$166,915            |
| Environmental Protection                    | \$189,861            | \$0              | \$189,861            |
| Natural Resources                           | \$444,638            | \$80,690         | \$525,328            |
| Public Utilities Commission                 | \$245,342            | \$0              | \$245,342            |
| Secretary of State                          | \$11,770             | \$0              | \$11,770             |
| <b>Total General Government</b>             | <b>\$1,546,444</b>   | <b>\$228,661</b> | <b>\$1,775,106</b>   |
| <b>Health &amp; Human Services</b>          |                      |                  |                      |
| Aging                                       | \$155,475            | \$0              | \$155,475            |
| Developmental Disabilities                  | \$7,211,473          | \$0              | \$7,211,473          |
| Health                                      | \$718,220            | \$0              | \$718,220            |
| Job and Family Services                     | \$4,315,470          | \$0              | \$4,315,470          |
| Medicaid                                    | \$135,967,003        | \$0              | \$135,967,003        |
| Mental Health and Addiction Services        | \$2,643,571          | \$0              | \$2,643,571          |
| Opportunities for Ohioans with Disabilities | \$255,342            | \$0              | \$255,342            |
| Veterans Services                           | \$14,220             | \$0              | \$14,220             |
| <b>Total Health &amp; Human Services</b>    | <b>\$151,280,775</b> | <b>\$0</b>       | <b>\$151,280,775</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$0                  | \$48,171            | \$48,171             |
| Attorney General                                 | \$171,056            | \$0                 | \$171,056            |
| Public Defender                                  | \$641,117            | \$0                 | \$641,117            |
| Public Safety                                    | \$3,276,137          | \$0                 | \$3,276,137          |
| Rehabilitation & Correction                      | \$1,496,684          | \$0                 | \$1,496,684          |
| Youth Services                                   | \$629,346            | \$0                 | \$629,346            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$6,214,341</b>   | <b>\$48,171</b>     | <b>\$6,262,512</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$18,017,171         | \$0                 | \$18,017,171         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$18,017,171</b>  | <b>\$0</b>          | <b>\$18,017,171</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$3,889,140         | \$3,889,140          |
| Transportation                                   | \$412,270            | \$7,609,650         | \$8,021,920          |
| Highway Distributions to Local Governments       | \$12,176,155         | \$0                 | \$12,176,155         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$12,588,425</b>  | <b>\$11,498,790</b> | <b>\$24,087,216</b>  |
| <b>MEDINA COUNTY TOTAL</b>                       | <b>\$315,137,627</b> | <b>\$11,874,123</b> | <b>\$327,011,749</b> |

# Meigs

## County Seat

Pomeroy

## Square Miles

436



## 2015 Population

23,257

## 2015 Per Capita Income

\$30,029

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$10,000            | \$0              | \$10,000            |
| Education                                   | \$30,763,403        | \$0              | \$30,763,403        |
| Ohio History Connection                     | \$9,239             | \$0              | \$9,239             |
| <b>Total Education</b>                      | <b>\$30,782,642</b> | <b>\$0</b>       | <b>\$30,782,642</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$0                 | \$4,431          | \$4,431             |
| Agriculture                                 | \$91,109            | \$50,000         | \$141,109           |
| Bureau of Workers' Compensation             | \$5,008             | \$0              | \$5,008             |
| Commerce                                    | \$85,330            | \$0              | \$85,330            |
| Development                                 | \$70,369            | \$42,977         | \$113,346           |
| Environmental Protection                    | \$47,995            | \$0              | \$47,995            |
| Natural Resources                           | \$4,211             | \$185,848        | \$190,059           |
| Public Utilities Commission                 | \$15,000            | \$0              | \$15,000            |
| Secretary of State                          | \$1,479             | \$0              | \$1,479             |
| <b>Total General Government</b>             | <b>\$320,501</b>    | <b>\$283,256</b> | <b>\$603,757</b>    |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$36,192            | \$0              | \$36,192            |
| Developmental Disabilities                  | \$608,801           | \$0              | \$608,801           |
| Health                                      | \$105,522           | \$0              | \$105,522           |
| Job and Family Services                     | \$1,873,258         | \$0              | \$1,873,258         |
| Medicaid                                    | \$49,794,795        | \$0              | \$49,794,795        |
| Mental Health and Addiction Services        | \$34,912            | \$0              | \$34,912            |
| Opportunities for Ohioans with Disabilities | \$3,013             | \$0              | \$3,013             |
| Veterans Services                           | \$500               | \$0              | \$500               |
| <b>Total Health &amp; Human Services</b>    | <b>\$52,456,993</b> | <b>\$0</b>       | <b>\$52,456,993</b> |

| Agency   | FY 2017             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Justice &amp; Corrections</b>                 |                     |                    |                     |
| Attorney General                                 | \$155,405           | \$0                | \$155,405           |
| Judiciary/Supreme Court                          | \$38,626            | \$0                | \$38,626            |
| Public Defender                                  | \$84,545            | \$0                | \$84,545            |
| Public Safety                                    | \$243,283           | \$0                | \$243,283           |
| Rehabilitation & Correction                      | \$22,500            | \$0                | \$22,500            |
| Youth Services                                   | \$275,902           | \$0                | \$275,902           |
| <b>Total Justice &amp; Corrections</b>           | <b>\$820,261</b>    | <b>\$0</b>         | <b>\$820,261</b>    |
| <b>Revenue Distribution Funds</b>                |                     |                    |                     |
| Revenue Distribution                             | \$2,339,257         | \$0                | \$2,339,257         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$2,339,257</b>  | <b>\$0</b>         | <b>\$2,339,257</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$1,002,721        | \$1,002,721         |
| Transportation                                   | \$71,763            | \$1,787,444        | \$1,859,207         |
| Highway Distributions to Local Governments       | \$4,853,687         | \$0                | \$4,853,687         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$4,925,449</b>  | <b>\$2,790,165</b> | <b>\$7,715,615</b>  |
| <b>MEIGS COUNTY TOTAL</b>                        | <b>\$91,645,104</b> | <b>\$3,073,422</b> | <b>\$94,718,526</b> |



# Mercer

## County Seat

Celina

## Square Miles

444



## 2015 Population

40,968

## 2015 Per Capita Income

\$45,167

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Education                                   | \$46,901,040        | \$0                | \$46,901,040        |
| Higher Education                            | \$0                 | \$155,771          | \$155,771           |
| Ohio History Connection                     | \$11,257            | \$0                | \$11,257            |
| <b>Total Education</b>                      | <b>\$46,912,297</b> | <b>\$155,771</b>   | <b>\$47,068,068</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$48,772            | \$4,431            | \$53,204            |
| Agriculture                                 | \$272,308           | \$50,000           | \$322,308           |
| Air Quality Development Authority           | \$40,962            | \$0                | \$40,962            |
| Bureau of Workers' Compensation             | \$251,777           | \$0                | \$251,777           |
| Commerce                                    | \$101,687           | \$0                | \$101,687           |
| Development                                 | \$3,356             | \$0                | \$3,356             |
| Environmental Protection                    | \$8,025,626         | \$0                | \$8,025,626         |
| Natural Resources                           | \$510,772           | \$3,523,996        | \$4,034,767         |
| Secretary of State                          | \$23,971            | \$0                | \$23,971            |
| <b>Total General Government</b>             | <b>\$9,279,230</b>  | <b>\$3,578,427</b> | <b>\$12,857,657</b> |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$54,290            | \$0                | \$54,290            |
| Developmental Disabilities                  | \$957,728           | \$152,640          | \$1,110,368         |
| Health                                      | \$241,388           | \$0                | \$241,388           |
| Job and Family Services                     | \$1,334,002         | \$0                | \$1,334,002         |
| Medicaid                                    | \$33,542,661        | \$0                | \$33,542,661        |
| Mental Health and Addiction Services        | \$805,431           | \$0                | \$805,431           |
| Opportunities for Ohioans with Disabilities | \$76,795            | \$0                | \$76,795            |
| Veterans Services                           | \$2,217             | \$0                | \$2,217             |
| <b>Total Health &amp; Human Services</b>    | <b>\$37,014,512</b> | <b>\$152,640</b>   | <b>\$37,167,152</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$74,435            | \$0                | \$74,435            |
| Public Defender                             | \$124,913           | \$0                | \$124,913           |
| Public Safety                               | \$1,121,920         | \$0                | \$1,121,920         |
| Rehabilitation & Correction                 | \$173,279           | \$0                | \$173,279           |
| Youth Services                              | \$229,673           | \$0                | \$229,673           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,724,220</b>  | <b>\$0</b>         | <b>\$1,724,220</b>  |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$4,080,961          | \$0                | \$4,080,961          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$4,080,961</b>   | <b>\$0</b>         | <b>\$4,080,961</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$2,075,850        | \$2,075,850          |
| Transportation                                   | \$77,753             | \$2,449,466        | \$2,527,219          |
| Highway Distributions to Local Governments       | \$7,280,706          | \$0                | \$7,280,706          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$7,358,459</b>   | <b>\$4,525,316</b> | <b>\$11,883,774</b>  |
| <b>MERCER COUNTY TOTAL</b>                       | <b>\$106,369,679</b> | <b>\$8,412,154</b> | <b>\$114,781,833</b> |

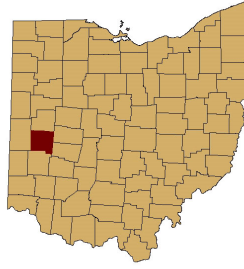
# Miami

## County Seat

Troy

## Square Miles

437



## 2015 Population

104,224

## 2015 Per Capita Income

\$41,781

| Agency                                      | FY 2017              |                  |                      |
|---|----------------------|------------------|----------------------|
|   | Subsidy              | Capital          | Total                |
| <b>Education</b>                            |                      |                  |                      |
| Arts Council                                | \$6,764              | \$0              | \$6,764              |
| Education                                   | \$92,599,667         | \$0              | \$92,599,667         |
| Higher Education                            | \$8,787,046          | \$254,116        | \$9,041,162          |
| Ohio History Connection                     | \$172,243            | \$0              | \$172,243            |
| <b>Total Education</b>                      | <b>\$101,565,720</b> | <b>\$254,116</b> | <b>\$101,819,836</b> |
| <b>General Government</b>                   |                      |                  |                      |
| Administrative Services                     | \$0                  | \$4,431          | \$4,431              |
| Agriculture                                 | \$144,652            | \$15,000         | \$159,652            |
| Bureau of Workers' Compensation             | \$114,719            | \$0              | \$114,719            |
| Commerce                                    | \$85,695             | \$0              | \$85,695             |
| Development                                 | \$184,186            | \$0              | \$184,186            |
| Environmental Protection                    | \$118,857            | \$0              | \$118,857            |
| Natural Resources                           | \$2,729              | \$194,024        | \$196,753            |
| Secretary of State                          | \$134,870            | \$0              | \$134,870            |
| <b>Total General Government</b>             | <b>\$785,707</b>     | <b>\$213,456</b> | <b>\$999,163</b>     |
| <b>Health &amp; Human Services</b>          |                      |                  |                      |
| Aging                                       | \$86,250             | \$0              | \$86,250             |
| Developmental Disabilities                  | \$1,091,522          | \$127,237        | \$1,218,759          |
| Health                                      | \$223,361            | \$0              | \$223,361            |
| Job and Family Services                     | \$3,247,422          | \$0              | \$3,247,422          |
| Medicaid                                    | \$113,959,556        | \$0              | \$113,959,556        |
| Mental Health and Addiction Services        | \$2,245,977          | \$0              | \$2,245,977          |
| Opportunities for Ohioans with Disabilities | \$39,087             | \$0              | \$39,087             |
| Veterans Services                           | \$8,238              | \$0              | \$8,238              |
| <b>Total Health &amp; Human Services</b>    | <b>\$120,901,414</b> | <b>\$127,237</b> | <b>\$121,028,651</b> |
| <b>Justice &amp; Corrections</b>            |                      |                  |                      |
| Attorney General                            | \$96,971             | \$0              | \$96,971             |
| Public Defender                             | \$249,782            | \$0              | \$249,782            |
| Public Safety                               | \$2,183,025          | \$66,240         | \$2,249,265          |
| Rehabilitation & Correction                 | \$446,296            | \$0              | \$446,296            |
| Youth Services                              | \$2,339,983          | \$49,015         | \$2,388,998          |
| <b>Total Justice &amp; Corrections</b>      | <b>\$5,316,057</b>   | <b>\$115,255</b> | <b>\$5,431,312</b>   |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$9,993,329          | \$0                | \$9,993,329          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$9,993,329</b>   | <b>\$0</b>         | <b>\$9,993,329</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$2,948,279        | \$2,948,279          |
| Transportation                                   | \$107,451            | \$5,722,966        | \$5,830,417          |
| Highway Distributions to Local Governments       | \$9,235,423          | \$0                | \$9,235,423          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$9,342,874</b>   | <b>\$8,671,245</b> | <b>\$18,014,119</b>  |
| <b>MIAMI COUNTY TOTAL</b>                        | <b>\$247,905,101</b> | <b>\$9,381,310</b> | <b>\$257,286,411</b> |

# Monroe

## County Seat

Woodsfield

## Square Miles

456



## 2015 Population

14,409

## 2015 Per Capita Income

\$30,590

| Agency                                   | FY 2017             |                 |                     |
|--|---------------------|-----------------|---------------------|
|  | Subsidy             | Capital         | Total               |
| <b>Education</b>                         |                     |                 |                     |
| Arts Council                             | \$9,500             | \$0             | \$9,500             |
| Education                                | \$12,187,514        | \$0             | \$12,187,514        |
| <b>Total Education</b>                   | <b>\$12,197,014</b> | <b>\$0</b>      | <b>\$12,197,014</b> |
| <b>General Government</b>                |                     |                 |                     |
| Administrative Services                  | \$0                 | \$4,431         | \$4,431             |
| Agriculture                              | \$51,780            | \$50,000        | \$101,780           |
| Commerce                                 | \$58,293            | \$0             | \$58,293            |
| Environmental Protection                 | \$13,871            | \$0             | \$13,871            |
| Natural Resources                        | \$1,435             | \$0             | \$1,435             |
| Secretary of State                       | \$946               | \$0             | \$946               |
| <b>Total General Government</b>          | <b>\$126,325</b>    | <b>\$54,431</b> | <b>\$180,756</b>    |
| <b>Health &amp; Human Services</b>       |                     |                 |                     |
| Aging                                    | \$24,128            | \$0             | \$24,128            |
| Developmental Disabilities               | \$88,465            | \$0             | \$88,465            |
| Health                                   | \$48,595            | \$0             | \$48,595            |
| Job and Family Services                  | \$788,707           | \$0             | \$788,707           |
| Medicaid                                 | \$18,199,711        | \$0             | \$18,199,711        |
| Mental Health and Addiction Services     | \$37,725            | \$0             | \$37,725            |
| Veterans Services                        | \$1,308             | \$0             | \$1,308             |
| <b>Total Health &amp; Human Services</b> | <b>\$19,188,640</b> | <b>\$0</b>      | <b>\$19,188,640</b> |
| <b>Justice &amp; Corrections</b>         |                     |                 |                     |
| Attorney General                         | \$73,260            | \$0             | \$73,260            |
| Judiciary/Supreme Court                  | \$80,000            | \$0             | \$80,000            |
| Public Defender                          | \$100,316           | \$0             | \$100,316           |
| Public Safety                            | \$139,435           | \$0             | \$139,435           |
| Rehabilitation & Correction              | \$74,497            | \$0             | \$74,497            |
| Youth Services                           | \$106,690           | \$0             | \$106,690           |
| <b>Total Justice &amp; Corrections</b>   | <b>\$574,198</b>    | <b>\$0</b>      | <b>\$574,198</b>    |
| <b>Revenue Distribution Funds</b>        |                     |                 |                     |
| Revenue Distribution                     | \$1,427,469         | \$0             | \$1,427,469         |
| <b>Total Revenue Distribution Funds</b>  | <b>\$1,427,469</b>  | <b>\$0</b>      | <b>\$1,427,469</b>  |

| Agency   | FY 2017             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$399,943          | \$399,943           |
| Transportation                                   | \$95,326            | \$3,605,837        | \$3,701,163         |
| Highway Distributions to Local Governments       | \$5,321,504         | \$0                | \$5,321,504         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,416,830</b>  | <b>\$4,005,780</b> | <b>\$9,422,611</b>  |
| <b>MONROE COUNTY TOTAL</b>                       | <b>\$38,930,477</b> | <b>\$4,060,212</b> | <b>\$42,990,689</b> |



# Montgomery

## County Seat

Dayton

## Square Miles

463

## 2015 Population

532,258

## 2015 Per Capita Income

\$42,223

| Agency                                      | FY 2017                |                    |                        |
|---|------------------------|--------------------|------------------------|
|   | Subsidy                | Capital            | Total                  |
| <b>Education</b>                            |                        |                    |                        |
| Arts Council                                | \$929,703              | \$0                | \$929,703              |
| Broadcast Educational Media Commission      | \$554,906              | \$0                | \$554,906              |
| Education                                   | \$501,446,395          | \$0                | \$501,446,395          |
| Higher Education                            | \$55,379,063           | \$7,764,439        | \$63,143,502           |
| Ohio History Connection                     | \$105,806              | \$0                | \$105,806              |
| <b>Total Education</b>                      | <b>\$558,415,873</b>   | <b>\$7,764,439</b> | <b>\$566,180,312</b>   |
| <b>General Government</b>                   |                        |                    |                        |
| Accountancy Board                           | \$18,160               | \$0                | \$18,160               |
| Administrative Services                     | \$0                    | \$4,431            | \$4,431                |
| Agriculture                                 | \$170,194              | \$273,554          | \$443,748              |
| Architects Board                            | \$200                  | \$0                | \$200                  |
| Bureau of Workers' Compensation             | \$498,211              | \$1,025,432        | \$1,523,644            |
| Commerce                                    | \$614,599              | \$0                | \$614,599              |
| Development                                 | \$34,230,133           | \$78,828           | \$34,308,961           |
| Environmental Protection                    | \$1,549,751            | \$0                | \$1,549,751            |
| Natural Resources                           | \$35,156               | \$584,549          | \$619,704              |
| Public Utilities Commission                 | \$5,000                | \$0                | \$5,000                |
| Secretary of State                          | \$36,080               | \$0                | \$36,080               |
| <b>Total General Government</b>             | <b>\$37,157,484</b>    | <b>\$1,966,794</b> | <b>\$39,124,278</b>    |
| <b>Health &amp; Human Services</b>          |                        |                    |                        |
| Aging                                       | \$486,697              | \$0                | \$486,697              |
| Commission on Minority Health               | \$139,683              | \$0                | \$139,683              |
| Developmental Disabilities                  | \$17,162,993           | \$564,845          | \$17,727,837           |
| Health                                      | \$3,486,536            | \$0                | \$3,486,536            |
| Job and Family Services                     | \$41,084,307           | \$0                | \$41,084,307           |
| Medicaid                                    | \$983,740,988          | \$0                | \$983,740,988          |
| Mental Health and Addiction Services        | \$9,155,979            | \$653,100          | \$9,809,079            |
| Opportunities for Ohioans with Disabilities | \$1,325,140            | \$0                | \$1,325,140            |
| Veterans Services                           | \$52,472               | \$0                | \$52,472               |
| <b>Total Health &amp; Human Services</b>    | <b>\$1,056,634,794</b> | <b>\$1,217,944</b> | <b>\$1,057,852,739</b> |

| Agency   | FY 2017                |                     |                        |
|--|------------------------|---------------------|------------------------|
|  | Subsidy                | Capital             | Total                  |
| <b>Justice &amp; Corrections</b>                 |                        |                     |                        |
| Adjutant General                                 | \$0                    | \$77,917            | \$77,917               |
| Attorney General                                 | \$320,082              | \$0                 | \$320,082              |
| Judiciary/Supreme Court                          | \$368,756              | \$0                 | \$368,756              |
| Public Defender                                  | \$3,880,069            | \$0                 | \$3,880,069            |
| Public Safety                                    | \$10,110,707           | \$0                 | \$10,110,707           |
| Rehabilitation & Correction                      | \$9,214,356            | \$3,783,339         | \$12,997,695           |
| Youth Services                                   | \$6,561,049            | \$312,419           | \$6,873,468            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$30,455,019</b>    | <b>\$4,173,675</b>  | <b>\$34,628,694</b>    |
| <b>Revenue Distribution Funds</b>                |                        |                     |                        |
| Revenue Distribution                             | \$79,480,964           | \$0                 | \$79,480,964           |
| <b>Total Revenue Distribution Funds</b>          | <b>\$79,480,964</b>    | <b>\$0</b>          | <b>\$79,480,964</b>    |
| <b>Transportation &amp; Infrastructure</b>       |                        |                     |                        |
| Public Works Commission                          | \$0                    | \$15,754,032        | \$15,754,032           |
| Transportation                                   | \$71,763               | \$21,455,824        | \$21,527,587           |
| Highway Distributions to Local Governments       | \$28,355,619           | \$0                 | \$28,355,619           |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$28,427,382</b>    | <b>\$37,209,856</b> | <b>\$65,637,238</b>    |
| <b>MONTGOMERY COUNTY TOTAL</b>                   | <b>\$1,790,571,516</b> | <b>\$52,332,709</b> | <b>\$1,842,904,225</b> |



# Morgan

## County Seat

McConnelsville

## Square Miles

421



## 2015 Population

14,777

## 2015 Per Capita Income

\$30,128

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$20,000            | \$0                | \$20,000            |
| Education                                   | \$29,332,529        | \$0                | \$29,332,529        |
| Ohio History Connection                     | \$5,207             | \$0                | \$5,207             |
| <b>Total Education</b>                      | <b>\$29,357,736</b> | <b>\$0</b>         | <b>\$29,357,736</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$13,865            | \$4,431            | \$18,297            |
| Agriculture                                 | \$58,683            | \$0                | \$58,683            |
| Commerce                                    | \$33,985            | \$0                | \$33,985            |
| Development                                 | \$19,200            | \$0                | \$19,200            |
| Environmental Protection                    | \$15,709            | \$0                | \$15,709            |
| Natural Resources                           | \$665               | \$1,533,888        | \$1,534,553         |
| Secretary of State                          | \$875               | \$0                | \$875               |
| <b>Total General Government</b>             | <b>\$142,983</b>    | <b>\$1,538,319</b> | <b>\$1,681,302</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$23,324            | \$0                | \$23,324            |
| Developmental Disabilities                  | \$171,942           | \$0                | \$171,942           |
| Health                                      | \$44,111            | \$0                | \$44,111            |
| Job and Family Services                     | \$1,022,585         | \$0                | \$1,022,585         |
| Medicaid                                    | \$24,748,246        | \$0                | \$24,748,246        |
| Mental Health and Addiction Services        | \$30,897            | \$0                | \$30,897            |
| Opportunities for Ohioans with Disabilities | \$16,830            | \$0                | \$16,830            |
| Veterans Services                           | \$1,000             | \$0                | \$1,000             |
| <b>Total Health &amp; Human Services</b>    | <b>\$26,058,935</b> | <b>\$0</b>         | <b>\$26,058,935</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Adjutant General                            | \$0                 | \$5,880            | \$5,880             |
| Attorney General                            | \$40,435            | \$0                | \$40,435            |
| Judiciary/Supreme Court                     | \$235,606           | \$0                | \$235,606           |
| Public Defender                             | \$26,261            | \$0                | \$26,261            |
| Public Safety                               | \$228,382           | \$0                | \$228,382           |
| Rehabilitation & Correction                 | \$106,963           | \$0                | \$106,963           |
| Youth Services                              | \$108,057           | \$0                | \$108,057           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$745,705</b>    | <b>\$5,880</b>     | <b>\$751,585</b>    |

| Agency   | FY 2017             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Revenue Distribution Funds</b>                |                     |                    |                     |
| Revenue Distribution                             | \$1,444,634         | \$0                | \$1,444,634         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$1,444,634</b>  | <b>\$0</b>         | <b>\$1,444,634</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$1,175,005        | \$1,175,005         |
| Transportation                                   | \$71,763            | \$3,333,027        | \$3,404,790         |
| Highway Distributions to Local Governments       | \$4,734,839         | \$0                | \$4,734,839         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$4,806,601</b>  | <b>\$4,508,032</b> | <b>\$9,314,633</b>  |
| <b>MORGAN COUNTY TOTAL</b>                       | <b>\$62,556,594</b> | <b>\$6,052,230</b> | <b>\$68,608,825</b> |

# Morrow

## County Seat

Mount Gilead

## Square Miles

404



## 2015 Population

35,074

## 2015 Per Capita Income

\$34,181

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$10,250            | \$0                | \$10,250            |
| Education                                   | \$30,329,734        | \$0                | \$30,329,734        |
| <b>Total Education</b>                      | <b>\$30,339,984</b> | <b>\$0</b>         | <b>\$30,339,984</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$0                 | \$4,431            | \$4,431             |
| Agriculture                                 | \$80,454            | \$50,000           | \$130,454           |
| Air Quality Development Authority           | \$29,325            | \$0                | \$29,325            |
| Bureau of Workers' Compensation             | \$39,750            | \$0                | \$39,750            |
| Commerce                                    | \$32,167            | \$0                | \$32,167            |
| Development                                 | \$60,382            | \$0                | \$60,382            |
| Environmental Protection                    | \$19,591            | \$0                | \$19,591            |
| Natural Resources                           | \$0                 | \$3,654,403        | \$3,654,403         |
| Secretary of State                          | \$2,431             | \$0                | \$2,431             |
| <b>Total General Government</b>             | <b>\$264,100</b>    | <b>\$3,708,834</b> | <b>\$3,972,934</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$36,566            | \$0                | \$36,566            |
| Developmental Disabilities                  | \$871,706           | \$0                | \$871,706           |
| Health                                      | \$140,983           | \$0                | \$140,983           |
| Job and Family Services                     | \$2,001,682         | \$0                | \$2,001,682         |
| Medicaid                                    | \$43,973,390        | \$0                | \$43,973,390        |
| Mental Health and Addiction Services        | \$104,587           | \$0                | \$104,587           |
| Opportunities for Ohioans with Disabilities | \$4,843             | \$0                | \$4,843             |
| Veterans Services                           | \$2,500             | \$0                | \$2,500             |
| <b>Total Health &amp; Human Services</b>    | <b>\$47,136,257</b> | <b>\$0</b>         | <b>\$47,136,257</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$65,900            | \$0                | \$65,900            |
| Public Defender                             | \$132,141           | \$0                | \$132,141           |
| Public Safety                               | \$726,855           | \$0                | \$726,855           |
| Rehabilitation & Correction                 | \$78,765            | \$0                | \$78,765            |
| Youth Services                              | \$106,088           | \$0                | \$106,088           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,109,750</b>  | <b>\$0</b>         | <b>\$1,109,750</b>  |

| Agency   | FY 2017             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Revenue Distribution Funds</b>                |                     |                    |                     |
| Revenue Distribution                             | \$3,239,561         | \$0                | \$3,239,561         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,239,561</b>  | <b>\$0</b>         | <b>\$3,239,561</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$997,173          | \$997,173           |
| Transportation                                   | \$76,916            | \$2,795,872        | \$2,872,788         |
| Highway Distributions to Local Governments       | \$5,669,373         | \$0                | \$5,669,373         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,746,289</b>  | <b>\$3,793,045</b> | <b>\$9,539,334</b>  |
| <b>MORROW COUNTY TOTAL</b>                       | <b>\$87,835,940</b> | <b>\$7,501,879</b> | <b>\$95,337,820</b> |

# Muskingum



## County Seat

Zanesville

## Square Miles

653

## 2015 Population

86,290

## 2015 Per Capita Income

\$37,855

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$69,820             | \$0                | \$69,820             |
| Education                                   | \$95,653,380         | \$0                | \$95,653,380         |
| Higher Education                            | \$11,017,448         | \$493,357          | \$11,510,805         |
| Ohio History Connection                     | \$158,352            | \$0                | \$158,352            |
| <b>Total Education</b>                      | <b>\$106,899,000</b> | <b>\$493,357</b>   | <b>\$107,392,357</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$80,324             | \$4,431            | \$84,755             |
| Agriculture                                 | \$159,028            | \$50,000           | \$209,028            |
| Bureau of Workers' Compensation             | \$25,940             | \$0                | \$25,940             |
| Commerce                                    | \$110,305            | \$0                | \$110,305            |
| Development                                 | \$231,865            | \$0                | \$231,865            |
| Environmental Protection                    | \$23,870             | \$0                | \$23,870             |
| Natural Resources                           | \$136,535            | \$1,429,032        | \$1,565,567          |
| Secretary of State                          | \$5,255              | \$0                | \$5,255              |
| <b>Total General Government</b>             | <b>\$773,122</b>     | <b>\$1,483,463</b> | <b>\$2,256,585</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$119,130            | \$0                | \$119,130            |
| Developmental Disabilities                  | \$1,075,648          | \$0                | \$1,075,648          |
| Health                                      | \$380,357            | \$0                | \$380,357            |
| Job and Family Services                     | \$6,232,725          | \$0                | \$6,232,725          |
| Medicaid                                    | \$147,978,260        | \$0                | \$147,978,260        |
| Mental Health and Addiction Services        | \$4,817,784          | \$139,912          | \$4,957,696          |
| Opportunities for Ohioans with Disabilities | \$348,010            | \$0                | \$348,010            |
| Veterans Services                           | \$5,088              | \$0                | \$5,088              |
| <b>Total Health &amp; Human Services</b>    | <b>\$160,957,002</b> | <b>\$139,912</b>   | <b>\$161,096,914</b> |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                    |                      |
| Attorney General                                 | \$97,381             | \$0                | \$97,381             |
| Judiciary/Supreme Court                          | \$330                | \$0                | \$330                |
| Public Defender                                  | \$409,990            | \$0                | \$409,990            |
| Public Safety                                    | \$769,964            | \$17,561           | \$787,524            |
| Rehabilitation & Correction                      | \$371,607            | \$0                | \$371,607            |
| Youth Services                                   | \$335,049            | \$0                | \$335,049            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$1,984,321</b>   | <b>\$17,561</b>    | <b>\$2,001,881</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$7,201,445          | \$0                | \$7,201,445          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$7,201,445</b>   | <b>\$0</b>         | <b>\$7,201,445</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$1,633,994        | \$1,633,994          |
| Transportation                                   | \$100,444            | \$4,103,153        | \$4,203,597          |
| Highway Distributions to Local Governments       | \$8,946,522          | \$0                | \$8,946,522          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$9,046,966</b>   | <b>\$5,737,147</b> | <b>\$14,784,114</b>  |
| <b>MUSKINGUM COUNTY TOTAL</b>                    | <b>\$286,861,856</b> | <b>\$7,871,440</b> | <b>\$294,733,296</b> |

# Noble

## County Seat

Caldwell

## Square Miles

404



## 2015 Population

14,326

## 2015 Per Capita Income

\$29,300

| Agency                                   | FY 2017             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Education</b>                         |                     |                    |                     |
| Arts Council                             | \$10,000            | \$0                | \$10,000            |
| Education                                | \$9,913,860         | \$0                | \$9,913,860         |
| Ohio History Connection                  | \$3,120             | \$0                | \$3,120             |
| <b>Total Education</b>                   | <b>\$9,926,980</b>  | <b>\$0</b>         | <b>\$9,926,980</b>  |
| <b>General Government</b>                |                     |                    |                     |
| Administrative Services                  | \$0                 | \$4,431            | \$4,431             |
| Agriculture                              | \$76,343            | \$13,404           | \$89,747            |
| Bureau of Workers' Compensation          | \$35,878            | \$0                | \$35,878            |
| Commerce                                 | \$17,618            | \$0                | \$17,618            |
| Development                              | \$201,840           | \$0                | \$201,840           |
| Environmental Protection                 | \$139,234           | \$0                | \$139,234           |
| Natural Resources                        | \$6,549             | \$3,709            | \$10,258            |
| Secretary of State                       | \$796               | \$0                | \$796               |
| <b>Total General Government</b>          | <b>\$478,257</b>    | <b>\$21,545</b>    | <b>\$499,802</b>    |
| <b>Health &amp; Human Services</b>       |                     |                    |                     |
| Aging                                    | \$22,118            | \$0                | \$22,118            |
| Developmental Disabilities               | \$140,874           | \$0                | \$140,874           |
| Health                                   | \$207,864           | \$0                | \$207,864           |
| Job and Family Services                  | \$713,196           | \$0                | \$713,196           |
| Medicaid                                 | \$15,126,955        | \$0                | \$15,126,955        |
| Mental Health and Addiction Services     | \$31,621            | \$0                | \$31,621            |
| Veterans Services                        | \$4,260             | \$0                | \$4,260             |
| <b>Total Health &amp; Human Services</b> | <b>\$16,246,888</b> | <b>\$0</b>         | <b>\$16,246,888</b> |
| <b>Justice &amp; Corrections</b>         |                     |                    |                     |
| Attorney General                         | \$111,930           | \$0                | \$111,930           |
| Public Defender                          | \$28,660            | \$0                | \$28,660            |
| Public Safety                            | \$83,697            | \$0                | \$83,697            |
| Rehabilitation & Correction              | \$9,000             | \$1,094,740        | \$1,103,740         |
| Youth Services                           | \$74,864            | \$0                | \$74,864            |
| <b>Total Justice &amp; Corrections</b>   | <b>\$308,151</b>    | <b>\$1,094,740</b> | <b>\$1,402,890</b>  |

| Agency   | FY 2017             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Revenue Distribution Funds</b>                |                     |                    |                     |
| Revenue Distribution                             | \$1,247,699         | \$0                | \$1,247,699         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$1,247,699</b>  | <b>\$0</b>         | <b>\$1,247,699</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$792,540          | \$792,540           |
| Transportation                                   | \$71,763            | \$1,922,605        | \$1,994,368         |
| Highway Distributions to Local Governments       | \$4,825,067         | \$0                | \$4,825,067         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$4,896,830</b>  | <b>\$2,715,145</b> | <b>\$7,611,975</b>  |
| <b>NOBLE COUNTY TOTAL</b>                        | <b>\$33,104,805</b> | <b>\$3,831,429</b> | <b>\$36,936,234</b> |



# Ottawa

## County Seat

Port Clinton

## Square Miles

253



## 2015 Population

40,877

## 2015 Per Capita Income

\$44,978

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$14,000            | \$0                | \$14,000            |
| Education                                   | \$27,437,608        | \$0                | \$27,437,608        |
| Ohio History Connection                     | \$5,500             | \$0                | \$5,500             |
| <b>Total Education</b>                      | <b>\$27,457,108</b> | <b>\$0</b>         | <b>\$27,457,108</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$0                 | \$4,431            | \$4,431             |
| Agriculture                                 | \$234,158           | \$0                | \$234,158           |
| Bureau of Workers' Compensation             | \$45,500            | \$0                | \$45,500            |
| Commerce                                    | \$151,614           | \$0                | \$151,614           |
| Development                                 | \$45,021            | \$0                | \$45,021            |
| Environmental Protection                    | \$130,391           | \$0                | \$130,391           |
| Natural Resources                           | \$182,410           | \$5,925,392        | \$6,107,803         |
| Public Utilities Commission                 | \$20,000            | \$0                | \$20,000            |
| Secretary of State                          | \$2,889             | \$0                | \$2,889             |
| <b>Total General Government</b>             | <b>\$811,982</b>    | <b>\$5,929,824</b> | <b>\$6,741,806</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$37,434            | \$0                | \$37,434            |
| Developmental Disabilities                  | \$5,467,515         | \$0                | \$5,467,515         |
| Health                                      | \$76,395            | \$0                | \$76,395            |
| Job and Family Services                     | \$1,172,473         | \$0                | \$1,172,473         |
| Medicaid                                    | \$52,075,540        | \$0                | \$52,075,540        |
| Mental Health and Addiction Services        | \$33,039            | \$0                | \$33,039            |
| Opportunities for Ohioans with Disabilities | \$336,891           | \$0                | \$336,891           |
| Veterans Services                           | \$2,388             | \$0                | \$2,388             |
| <b>Total Health &amp; Human Services</b>    | <b>\$59,201,675</b> | <b>\$0</b>         | <b>\$59,201,675</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$0                  | \$216,475           | \$216,475            |
| Attorney General                                 | \$103,447            | \$0                 | \$103,447            |
| Judiciary/Supreme Court                          | \$30,874             | \$0                 | \$30,874             |
| Public Defender                                  | \$141,942            | \$0                 | \$141,942            |
| Public Safety                                    | \$942,579            | \$0                 | \$942,579            |
| Rehabilitation & Correction                      | \$140,160            | \$0                 | \$140,160            |
| Youth Services                                   | \$259,355            | \$0                 | \$259,355            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$1,618,357</b>   | <b>\$216,475</b>    | <b>\$1,834,833</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$4,924,913          | \$0                 | \$4,924,913          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$4,924,913</b>   | <b>\$0</b>          | <b>\$4,924,913</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$1,821,614         | \$1,821,614          |
| Transportation                                   | \$722,367            | \$6,757,187         | \$7,479,553          |
| Highway Distributions to Local Governments       | \$5,615,685          | \$0                 | \$5,615,685          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,338,052</b>   | <b>\$8,578,801</b>  | <b>\$14,916,852</b>  |
| <b>OTTAWA COUNTY TOTAL</b>                       | <b>\$100,352,087</b> | <b>\$14,725,100</b> | <b>\$115,077,187</b> |

# Paulding

## County Seat

Paulding

## Square Miles

414



## 2015 Population

18,976

## 2015 Per Capita Income

\$36,010

| Agency                                   | FY 2017             |                 |                     |
|--|---------------------|-----------------|---------------------|
|  | Subsidy             | Capital         | Total               |
| <b>Education</b>                         |                     |                 |                     |
| Arts Council                             | \$8,000             | \$0             | \$8,000             |
| Education                                | \$16,841,296        | \$0             | \$16,841,296        |
| <b>Total Education</b>                   | <b>\$16,849,296</b> | <b>\$0</b>      | <b>\$16,849,296</b> |
| <b>General Government</b>                |                     |                 |                     |
| Administrative Services                  | \$0                 | \$4,431         | \$4,431             |
| Agriculture                              | \$134,560           | \$38,386        | \$172,946           |
| Bureau of Workers' Compensation          | \$76,990            | \$0             | \$76,990            |
| Commerce                                 | \$63,631            | \$0             | \$63,631            |
| Development                              | \$133,750           | \$0             | \$133,750           |
| Environmental Protection                 | \$13,651            | \$0             | \$13,651            |
| Natural Resources                        | \$71,432            | \$0             | \$71,432            |
| Public Utilities Commission              | \$5,300             | \$0             | \$5,300             |
| Secretary of State                       | \$1,245             | \$0             | \$1,245             |
| <b>Total General Government</b>          | <b>\$500,558</b>    | <b>\$42,817</b> | <b>\$543,376</b>    |
| <b>Health &amp; Human Services</b>       |                     |                 |                     |
| Aging                                    | \$18,717            | \$0             | \$18,717            |
| Developmental Disabilities               | \$179,209           | \$0             | \$179,209           |
| Health                                   | \$75,695            | \$0             | \$75,695            |
| Job and Family Services                  | \$694,118           | \$0             | \$694,118           |
| Medicaid                                 | \$18,662,142        | \$0             | \$18,662,142        |
| Mental Health and Addiction Services     | \$29,689            | \$0             | \$29,689            |
| Veterans Services                        | \$2,357             | \$0             | \$2,357             |
| <b>Total Health &amp; Human Services</b> | <b>\$19,661,928</b> | <b>\$0</b>      | <b>\$19,661,928</b> |
| <b>Justice &amp; Corrections</b>         |                     |                 |                     |
| Attorney General                         | \$42,358            | \$0             | \$42,358            |
| Judiciary/Supreme Court                  | \$20,911            | \$0             | \$20,911            |
| Public Defender                          | \$43,903            | \$0             | \$43,903            |
| Public Safety                            | \$211,499           | \$0             | \$211,499           |
| Rehabilitation & Correction              | \$54,351            | \$0             | \$54,351            |
| Youth Services                           | \$93,348            | \$0             | \$93,348            |
| <b>Total Justice &amp; Corrections</b>   | <b>\$466,370</b>    | <b>\$0</b>      | <b>\$466,370</b>    |

| Agency   | FY 2017             |                     |                     |
|--|---------------------|---------------------|---------------------|
|  | Subsidy             | Capital             | Total               |
| <b>Revenue Distribution Funds</b>                |                     |                     |                     |
| Revenue Distribution                             | \$2,293,569         | \$0                 | \$2,293,569         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$2,293,569</b>  | <b>\$0</b>          | <b>\$2,293,569</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                     |                     |
| Public Works Commission                          | \$0                 | \$2,231,262         | \$2,231,262         |
| Transportation                                   | \$73,535            | \$7,746,497         | \$7,820,031         |
| Highway Distributions to Local Governments       | \$5,026,785         | \$0                 | \$5,026,785         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,100,320</b>  | <b>\$9,977,759</b>  | <b>\$15,078,078</b> |
| <b>PAULDING COUNTY TOTAL</b>                     | <b>\$44,872,041</b> | <b>\$10,020,576</b> | <b>\$54,892,617</b> |

# Perry

## County Seat

New Lexington

## Square Miles

410



## 2015 Population

35,985

## 2015 Per Capita Income

\$33,469

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$8,801             | \$0              | \$8,801             |
| Education                                   | \$44,804,600        | \$0              | \$44,804,600        |
| <b>Total Education</b>                      | <b>\$44,813,401</b> | <b>\$0</b>       | <b>\$44,813,401</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$0                 | \$4,431          | \$4,431             |
| Agriculture                                 | \$98,704            | \$0              | \$98,704            |
| Bureau of Workers' Compensation             | \$64,005            | \$0              | \$64,005            |
| Commerce                                    | \$65,828            | \$0              | \$65,828            |
| Development                                 | \$350,728           | \$0              | \$350,728           |
| Environmental Protection                    | \$48,926            | \$0              | \$48,926            |
| Natural Resources                           | \$18,629            | \$3,595          | \$22,224            |
| Public Utilities Commission                 | \$5,000             | \$0              | \$5,000             |
| Secretary of State                          | \$2,144             | \$0              | \$2,144             |
| <b>Total General Government</b>             | <b>\$653,964</b>    | <b>\$8,027</b>   | <b>\$661,991</b>    |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$53,886            | \$0              | \$53,886            |
| Developmental Disabilities                  | \$3,483,446         | \$0              | \$3,483,446         |
| Health                                      | \$185,923           | \$0              | \$185,923           |
| Job and Family Services                     | \$2,602,261         | \$0              | \$2,602,261         |
| Medicaid                                    | \$64,169,542        | \$0              | \$64,169,542        |
| Mental Health and Addiction Services        | \$39,523            | \$0              | \$39,523            |
| Opportunities for Ohioans with Disabilities | \$137               | \$0              | \$137               |
| Veterans Services                           | \$1,897             | \$0              | \$1,897             |
| <b>Total Health &amp; Human Services</b>    | <b>\$70,536,616</b> | <b>\$0</b>       | <b>\$70,536,616</b> |
| <b>Justice &amp; Corrections</b>            |                     |                  |                     |
| Attorney General                            | \$21,129            | \$0              | \$21,129            |
| Judiciary/Supreme Court                     | \$55,063            | \$0              | \$55,063            |
| Public Defender                             | \$64,328            | \$0              | \$64,328            |
| Public Safety                               | \$296,670           | \$0              | \$296,670           |
| Rehabilitation & Correction                 | \$128,545           | \$0              | \$128,545           |
| Youth Services                              | \$1,402,862         | \$199,133        | \$1,601,995         |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,968,597</b>  | <b>\$199,133</b> | <b>\$2,167,730</b>  |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$3,271,210          | \$0                | \$3,271,210          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,271,210</b>   | <b>\$0</b>         | <b>\$3,271,210</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$1,399,938        | \$1,399,938          |
| Transportation                                   | \$109,619            | \$3,399,012        | \$3,508,631          |
| Highway Distributions to Local Governments       | \$5,487,843          | \$0                | \$5,487,843          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,597,462</b>   | <b>\$4,798,950</b> | <b>\$10,396,412</b>  |
| <b>PERRY COUNTY TOTAL</b>                        | <b>\$126,841,249</b> | <b>\$5,006,110</b> | <b>\$131,847,359</b> |

# Pickaway

## County Seat

Circleville

## Square Miles

504



## 2015 Population

56,998

## 2015 Per Capita Income

\$36,775

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$10,000            | \$0                | \$10,000            |
| Education                                   | \$51,994,981        | \$0                | \$51,994,981        |
| Higher Education                            | \$2,285,750         | \$1,000,000        | \$3,285,750         |
| Ohio History Connection                     | \$3,000             | \$0                | \$3,000             |
| <b>Total Education</b>                      | <b>\$54,293,731</b> | <b>\$1,000,000</b> | <b>\$55,293,731</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$0                 | \$104,166          | \$104,166           |
| Agriculture                                 | \$141,161           | \$0                | \$141,161           |
| Bureau of Workers' Compensation             | \$88,740            | \$0                | \$88,740            |
| Commerce                                    | \$43,255            | \$0                | \$43,255            |
| Development                                 | \$81,937            | \$2,753,316        | \$2,835,253         |
| Environmental Protection                    | \$33,922            | \$0                | \$33,922            |
| Natural Resources                           | \$17,470            | \$665,790          | \$683,261           |
| Public Utilities Commission                 | \$47,528            | \$0                | \$47,528            |
| Secretary of State                          | \$3,293             | \$0                | \$3,293             |
| <b>Total General Government</b>             | <b>\$457,307</b>    | <b>\$3,523,273</b> | <b>\$3,980,579</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$39,887            | \$0                | \$39,887            |
| Developmental Disabilities                  | \$540,707           | \$0                | \$540,707           |
| Health                                      | \$99,834            | \$0                | \$99,834            |
| Job and Family Services                     | \$1,966,931         | \$0                | \$1,966,931         |
| Medicaid                                    | \$75,637,554        | \$0                | \$75,637,554        |
| Mental Health and Addiction Services        | \$47,903            | \$0                | \$47,903            |
| Opportunities for Ohioans with Disabilities | \$14,440            | \$0                | \$14,440            |
| Veterans Services                           | \$3,302             | \$0                | \$3,302             |
| <b>Total Health &amp; Human Services</b>    | <b>\$78,350,559</b> | <b>\$0</b>         | <b>\$78,350,559</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$7,115              | \$176,496           | \$183,612            |
| Attorney General                                 | \$95,670             | \$0                 | \$95,670             |
| Judiciary/Supreme Court                          | \$50,000             | \$0                 | \$50,000             |
| Public Defender                                  | \$44,843             | \$0                 | \$44,843             |
| Public Safety                                    | \$915,277            | \$0                 | \$915,277            |
| Rehabilitation & Correction                      | \$307,263            | \$5,748,056         | \$6,055,319          |
| Youth Services                                   | \$236,474            | \$1,663,521         | \$1,899,995          |
| <b>Total Justice &amp; Corrections</b>           | <b>\$1,656,643</b>   | <b>\$7,588,074</b>  | <b>\$9,244,717</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$4,890,366          | \$0                 | \$4,890,366          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$4,890,366</b>   | <b>\$0</b>          | <b>\$4,890,366</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,875,438         | \$2,875,438          |
| Transportation                                   | \$110,799            | \$2,975,944         | \$3,086,743          |
| Highway Distributions to Local Governments       | \$6,407,273          | \$0                 | \$6,407,273          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,518,072</b>   | <b>\$5,851,382</b>  | <b>\$12,369,454</b>  |
| <b>PICKAWAY COUNTY TOTAL</b>                     | <b>\$146,166,678</b> | <b>\$17,962,729</b> | <b>\$164,129,407</b> |



# Pike

## County Seat

Waverly

## Square Miles

428



## 2015 Population

28,217

## 2015 Per Capita Income

\$33,176

| Agency                                      | FY 2017             |                     |                     |
|---|---------------------|---------------------|---------------------|
|   | Subsidy             | Capital             | Total               |
| <b>Education</b>                            |                     |                     |                     |
| Education                                   | \$49,025,297        | \$0                 | \$49,025,297        |
| Higher Education                            | \$176,149           | \$0                 | \$176,149           |
| <b>Total Education</b>                      | <b>\$49,201,445</b> | <b>\$0</b>          | <b>\$49,201,445</b> |
| <b>General Government</b>                   |                     |                     |                     |
| Administrative Services                     | \$0                 | \$4,431             | \$4,431             |
| Agriculture                                 | \$81,548            | \$45,749            | \$127,297           |
| Commerce                                    | \$110,322           | \$0                 | \$110,322           |
| Development                                 | \$1,043,444         | \$0                 | \$1,043,444         |
| Environmental Protection                    | \$13,624            | \$0                 | \$13,624            |
| Natural Resources                           | \$103,946           | \$23,190,262        | \$23,294,208        |
| Secretary of State                          | \$1,755             | \$0                 | \$1,755             |
| <b>Total General Government</b>             | <b>\$1,354,639</b>  | <b>\$23,240,443</b> | <b>\$24,595,082</b> |
| <b>Health &amp; Human Services</b>          |                     |                     |                     |
| Aging                                       | \$37,790            | \$0                 | \$37,790            |
| Developmental Disabilities                  | \$1,154,624         | \$133,200           | \$1,287,824         |
| Health                                      | \$139,090           | \$0                 | \$139,090           |
| Job and Family Services                     | \$2,134,457         | \$0                 | \$2,134,457         |
| Medicaid                                    | \$74,820,067        | \$0                 | \$74,820,067        |
| Mental Health and Addiction Services        | \$42,548            | \$301,484           | \$344,032           |
| Opportunities for Ohioans with Disabilities | \$784               | \$0                 | \$784               |
| Veterans Services                           | \$500               | \$0                 | \$500               |
| <b>Total Health &amp; Human Services</b>    | <b>\$78,329,860</b> | <b>\$434,684</b>    | <b>\$78,764,544</b> |
| <b>Justice &amp; Corrections</b>            |                     |                     |                     |
| Attorney General                            | \$196,784           | \$0                 | \$196,784           |
| Judiciary/Supreme Court                     | \$94,085            | \$0                 | \$94,085            |
| Public Defender                             | \$48,542            | \$0                 | \$48,542            |
| Public Safety                               | \$223,268           | \$0                 | \$223,268           |
| Rehabilitation & Correction                 | \$55,581            | \$0                 | \$55,581            |
| Youth Services                              | \$126,713           | \$0                 | \$126,713           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$744,972</b>    | <b>\$0</b>          | <b>\$744,972</b>    |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$2,554,696          | \$0                 | \$2,554,696          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$2,554,696</b>   | <b>\$0</b>          | <b>\$2,554,696</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,999,000         | \$2,999,000          |
| Transportation                                   | \$111,575            | \$2,085,308         | \$2,196,883          |
| Highway Distributions to Local Governments       | \$5,180,854          | \$0                 | \$5,180,854          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,292,429</b>   | <b>\$5,084,308</b>  | <b>\$10,376,737</b>  |
| <b>PIKE COUNTY TOTAL</b>                         | <b>\$137,478,041</b> | <b>\$28,759,435</b> | <b>\$166,237,476</b> |

# Portage

## County Seat

Ravenna

## Square Miles

495



## 2015 Population

162,275

## 2015 Per Capita Income

\$39,982

| Agency                                      | FY 2017              |                     |                      |
|---|----------------------|---------------------|----------------------|
|   | Subsidy              | Capital             | Total                |
| <b>Education</b>                            |                      |                     |                      |
| Arts Council                                | \$116,626            | \$0                 | \$116,626            |
| Broadcast Educational Media Commission      | \$533,857            | \$0                 | \$533,857            |
| Education                                   | \$117,539,293        | \$0                 | \$117,539,293        |
| Higher Education                            | \$25,107,925         | \$37,214,320        | \$62,322,246         |
| Ohio History Connection                     | \$1,250              | \$0                 | \$1,250              |
| <b>Total Education</b>                      | <b>\$143,298,951</b> | <b>\$37,214,320</b> | <b>\$180,513,271</b> |
| <b>General Government</b>                   |                      |                     |                      |
| Administrative Services                     | \$0                  | \$4,431             | \$4,431              |
| Agriculture                                 | \$22,867             | \$145,392           | \$168,259            |
| Architects Board                            | \$400                | \$0                 | \$400                |
| Bureau of Workers' Compensation             | \$270,521            | \$0                 | \$270,521            |
| Commerce                                    | \$179,675            | \$0                 | \$179,675            |
| Development                                 | \$2,318,686          | \$0                 | \$2,318,686          |
| Environmental Protection                    | \$195,868            | \$0                 | \$195,868            |
| Lake Erie Commission                        | \$40,500             | \$0                 | \$40,500             |
| Natural Resources                           | \$401,411            | \$739,008           | \$1,140,420          |
| Secretary of State                          | \$10,180             | \$0                 | \$10,180             |
| <b>Total General Government</b>             | <b>\$3,440,108</b>   | <b>\$888,832</b>    | <b>\$4,328,940</b>   |
| <b>Health &amp; Human Services</b>          |                      |                     |                      |
| Aging                                       | \$184,179            | \$0                 | \$184,179            |
| Commission on Minority Health               | \$2,692              | \$0                 | \$2,692              |
| Developmental Disabilities                  | \$11,060,264         | \$0                 | \$11,060,264         |
| Health                                      | \$244,403            | \$0                 | \$244,403            |
| Job and Family Services                     | \$5,212,588          | \$0                 | \$5,212,588          |
| Medicaid                                    | \$190,951,568        | \$0                 | \$190,951,568        |
| Mental Health and Addiction Services        | \$1,403,626          | \$0                 | \$1,403,626          |
| Opportunities for Ohioans with Disabilities | \$546,361            | \$0                 | \$546,361            |
| Veterans Services                           | \$12,195             | \$0                 | \$12,195             |
| <b>Total Health &amp; Human Services</b>    | <b>\$209,617,876</b> | <b>\$0</b>          | <b>\$209,617,876</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$288,351            | \$0                 | \$288,351            |
| Public Defender                                  | \$641,945            | \$0                 | \$641,945            |
| Public Safety                                    | \$3,010,106          | \$0                 | \$3,010,106          |
| Rehabilitation & Correction                      | \$360,804            | \$0                 | \$360,804            |
| Youth Services                                   | \$584,188            | \$0                 | \$584,188            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$4,885,395</b>   | <b>\$0</b>          | <b>\$4,885,395</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$15,251,024         | \$0                 | \$15,251,024         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$15,251,024</b>  | <b>\$0</b>          | <b>\$15,251,024</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$3,259,150         | \$3,259,150          |
| Transportation                                   | \$267,715            | \$5,923,713         | \$6,191,428          |
| Highway Distributions to Local Governments       | \$11,035,942         | \$0                 | \$11,035,942         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$11,303,657</b>  | <b>\$9,182,863</b>  | <b>\$20,486,520</b>  |
| <b>PORTAGE COUNTY TOTAL</b>                      | <b>\$387,797,010</b> | <b>\$47,286,015</b> | <b>\$435,083,026</b> |

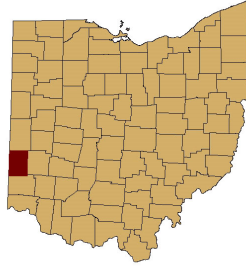
# Preble

## County Seat

Eaton

## Square Miles

427



## 2015 Population

41,329

## 2015 Per Capita Income

\$36,288

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Education                                   | \$37,232,837        | \$0                | \$37,232,837        |
| Higher Education                            | \$0                 | \$458,600          | \$458,600           |
| <b>Total Education</b>                      | <b>\$37,232,837</b> | <b>\$458,600</b>   | <b>\$37,691,437</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$0                 | \$4,431            | \$4,431             |
| Agriculture                                 | \$107,294           | \$328,520          | \$435,814           |
| Bureau of Workers' Compensation             | \$58,660            | \$0                | \$58,660            |
| Commerce                                    | \$357,282           | \$0                | \$357,282           |
| Development                                 | \$22,450            | \$0                | \$22,450            |
| Environmental Protection                    | \$37,173            | \$0                | \$37,173            |
| Natural Resources                           | \$5,649             | \$2,748,773        | \$2,754,422         |
| Public Utilities Commission                 | \$10,000            | \$0                | \$10,000            |
| Secretary of State                          | \$63,011            | \$0                | \$63,011            |
| <b>Total General Government</b>             | <b>\$661,518</b>    | <b>\$3,081,724</b> | <b>\$3,743,242</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$36,964            | \$0                | \$36,964            |
| Developmental Disabilities                  | \$3,421,124         | \$0                | \$3,421,124         |
| Health                                      | \$148,867           | \$0                | \$148,867           |
| Job and Family Services                     | \$2,021,985         | \$0                | \$2,021,985         |
| Medicaid                                    | \$57,617,386        | \$0                | \$57,617,386        |
| Mental Health and Addiction Services        | \$435,287           | \$60,000           | \$495,287           |
| Opportunities for Ohioans with Disabilities | \$55,477            | \$0                | \$55,477            |
| Veterans Services                           | \$6,010             | \$0                | \$6,010             |
| <b>Total Health &amp; Human Services</b>    | <b>\$63,743,101</b> | <b>\$60,000</b>    | <b>\$63,803,101</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$48,746            | \$0                | \$48,746            |
| Public Defender                             | \$113,815           | \$0                | \$113,815           |
| Public Safety                               | \$460,005           | \$0                | \$460,005           |
| Youth Services                              | \$280,373           | \$0                | \$280,373           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$902,940</b>    | <b>\$0</b>         | <b>\$902,940</b>    |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$3,827,145          | \$0                | \$3,827,145          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,827,145</b>   | <b>\$0</b>         | <b>\$3,827,145</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$959,230          | \$959,230            |
| Transportation                                   | \$71,763             | \$3,125,594        | \$3,197,357          |
| Highway Distributions to Local Governments       | \$5,956,692          | \$0                | \$5,956,692          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,028,455</b>   | <b>\$4,084,824</b> | <b>\$10,113,278</b>  |
| <b>PREBLE COUNTY TOTAL</b>                       | <b>\$112,395,996</b> | <b>\$7,685,148</b> | <b>\$120,081,144</b> |

# Putnam

## County Seat

Ottawa

## Square Miles

480



## 2015 Population

34,042

## 2015 Per Capita Income

\$43,512

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$10,115            | \$0              | \$10,115            |
| Education                                   | \$37,873,579        | \$0              | \$37,873,579        |
| <b>Total Education</b>                      | <b>\$37,883,694</b> | <b>\$0</b>       | <b>\$37,883,694</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$0                 | \$4,431          | \$4,431             |
| Agriculture                                 | \$148,438           | \$42,418         | \$190,855           |
| Bureau of Workers' Compensation             | \$83,356            | \$0              | \$83,356            |
| Commerce                                    | \$185,393           | \$0              | \$185,393           |
| Development                                 | \$258,857           | \$0              | \$258,857           |
| Environmental Protection                    | \$21,622            | \$0              | \$21,622            |
| Natural Resources                           | \$214,284           | \$0              | \$214,284           |
| Secretary of State                          | \$2,315             | \$0              | \$2,315             |
| <b>Total General Government</b>             | <b>\$914,265</b>    | <b>\$46,849</b>  | <b>\$961,114</b>    |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$45,642            | \$0              | \$45,642            |
| Developmental Disabilities                  | \$220,680           | \$160,000        | \$380,680           |
| Health                                      | \$231,442           | \$0              | \$231,442           |
| Job and Family Services                     | \$791,500           | \$0              | \$791,500           |
| Medicaid                                    | \$30,262,141        | \$0              | \$30,262,141        |
| Mental Health and Addiction Services        | \$638,761           | \$0              | \$638,761           |
| Opportunities for Ohioans with Disabilities | \$1,680             | \$0              | \$1,680             |
| Veterans Services                           | \$1,678             | \$0              | \$1,678             |
| <b>Total Health &amp; Human Services</b>    | <b>\$32,193,524</b> | <b>\$160,000</b> | <b>\$32,353,524</b> |
| <b>Justice &amp; Corrections</b>            |                     |                  |                     |
| Attorney General                            | \$45,818            | \$0              | \$45,818            |
| Public Defender                             | \$54,904            | \$0              | \$54,904            |
| Public Safety                               | \$656,368           | \$0              | \$656,368           |
| Rehabilitation & Correction                 | \$157,762           | \$0              | \$157,762           |
| Youth Services                              | \$62,436            | \$0              | \$62,436            |
| <b>Total Justice &amp; Corrections</b>      | <b>\$977,288</b>    | <b>\$0</b>       | <b>\$977,288</b>    |

| Agency   | FY 2017             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Revenue Distribution Funds</b>                |                     |                    |                     |
| Revenue Distribution                             | \$3,473,222         | \$0                | \$3,473,222         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,473,222</b>  | <b>\$0</b>         | <b>\$3,473,222</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$1,108,551        | \$1,108,551         |
| Transportation                                   | \$92,041            | \$1,433,086        | \$1,525,127         |
| Highway Distributions to Local Governments       | \$6,266,450         | \$0                | \$6,266,450         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,358,491</b>  | <b>\$2,541,637</b> | <b>\$8,900,128</b>  |
| <b>PUTNAM COUNTY TOTAL</b>                       | <b>\$81,800,485</b> | <b>\$2,748,486</b> | <b>\$84,548,971</b> |



# Richland

## County Seat

Mansfield

## Square Miles

449



## 2015 Population

121,707

## 2015 Per Capita Income

\$35,588

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$75,583             | \$0                | \$75,583             |
| Education                                   | \$135,805,687        | \$0                | \$135,805,687        |
| Higher Education                            | \$8,564,225          | \$2,284,791        | \$10,849,016         |
| <b>Total Education</b>                      | <b>\$144,445,496</b> | <b>\$2,284,791</b> | <b>\$146,730,286</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$0                  | \$4,431            | \$4,431              |
| Agriculture                                 | \$147,620            | \$55,723           | \$203,343            |
| Bureau of Workers' Compensation             | \$161,887            | \$0                | \$161,887            |
| Commerce                                    | \$153,793            | \$0                | \$153,793            |
| Development                                 | \$84,497             | \$270,572          | \$355,069            |
| Environmental Protection                    | \$70,940             | \$0                | \$70,940             |
| Natural Resources                           | \$23,093             | \$157,282          | \$180,376            |
| Secretary of State                          | \$8,054              | \$0                | \$8,054              |
| <b>Total General Government</b>             | <b>\$649,884</b>     | <b>\$488,009</b>   | <b>\$1,137,893</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$148,063            | \$0                | \$148,063            |
| Board of Nursing                            | \$93,788             | \$0                | \$93,788             |
| Commission on Minority Health               | \$224,882            | \$0                | \$224,882            |
| Developmental Disabilities                  | \$5,969,874          | \$110,880          | \$6,080,754          |
| Health                                      | \$569,990            | \$0                | \$569,990            |
| Job and Family Services                     | \$7,486,788          | \$0                | \$7,486,788          |
| Medicaid                                    | \$187,819,769        | \$0                | \$187,819,769        |
| Mental Health and Addiction Services        | \$3,988,551          | \$450,000          | \$4,438,551          |
| Opportunities for Ohioans with Disabilities | \$263,611            | \$0                | \$263,611            |
| Veterans Services                           | \$20,065             | \$0                | \$20,065             |
| <b>Total Health &amp; Human Services</b>    | <b>\$206,585,382</b> | <b>\$560,880</b>   | <b>\$207,146,262</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$176,319            | \$0                 | \$176,319            |
| Judiciary/Supreme Court                          | \$10,330             | \$0                 | \$10,330             |
| Public Defender                                  | \$781,599            | \$0                 | \$781,599            |
| Public Safety                                    | \$1,988,477          | \$0                 | \$1,988,477          |
| Rehabilitation & Correction                      | \$891,707            | \$781,768           | \$1,673,475          |
| Youth Services                                   | \$619,762            | \$0                 | \$619,762            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$4,468,194</b>   | <b>\$781,768</b>    | <b>\$5,249,962</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$13,340,931         | \$0                 | \$13,340,931         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$13,340,931</b>  | <b>\$0</b>          | <b>\$13,340,931</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$1,920,676         | \$1,920,676          |
| Transportation                                   | \$419,488            | \$5,983,302         | \$6,402,790          |
| Highway Distributions to Local Governments       | \$9,921,119          | \$0                 | \$9,921,119          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$10,340,607</b>  | <b>\$7,903,978</b>  | <b>\$18,244,585</b>  |
| <b>RICHLAND COUNTY TOTAL</b>                     | <b>\$379,830,493</b> | <b>\$12,019,426</b> | <b>\$391,849,920</b> |

# Ross

## County Seat

Chillicothe

## Square Miles

687



## 2015 Population

77,170

## 2015 Per Capita Income

\$34,061

| Agency                                      | FY 2017              |                  |                      |
|---|----------------------|------------------|----------------------|
|   | Subsidy              | Capital          | Total                |
| <b>Education</b>                            |                      |                  |                      |
| Arts Council                                | \$5,000              | \$0              | \$5,000              |
| Education                                   | \$92,557,309         | \$0              | \$92,557,309         |
| Higher Education                            | \$648,999            | \$21,702         | \$670,701            |
| Ohio History Connection                     | \$305,032            | \$0              | \$305,032            |
| <b>Total Education</b>                      | <b>\$93,516,340</b>  | <b>\$21,702</b>  | <b>\$93,538,042</b>  |
| <b>General Government</b>                   |                      |                  |                      |
| Administrative Services                     | \$71,153             | \$4,431          | \$75,585             |
| Agriculture                                 | \$175,275            | \$49,325         | \$224,600            |
| Bureau of Workers' Compensation             | \$96,581             | \$0              | \$96,581             |
| Commerce                                    | \$168,648            | \$0              | \$168,648            |
| Development                                 | \$130,888            | \$0              | \$130,888            |
| Environmental Protection                    | \$45,969             | \$0              | \$45,969             |
| Natural Resources                           | \$585,292            | \$275,908        | \$861,200            |
| Secretary of State                          | \$4,263              | \$0              | \$4,263              |
| <b>Total General Government</b>             | <b>\$1,278,069</b>   | <b>\$329,664</b> | <b>\$1,607,733</b>   |
| <b>Health &amp; Human Services</b>          |                      |                  |                      |
| Aging                                       | \$100,970            | \$0              | \$100,970            |
| Commission on Minority Health               | \$16,392             | \$0              | \$16,392             |
| Developmental Disabilities                  | \$3,001,050          | \$0              | \$3,001,050          |
| Health                                      | \$247,765            | \$0              | \$247,765            |
| Job and Family Services                     | \$4,322,468          | \$0              | \$4,322,468          |
| Medicaid                                    | \$154,393,031        | \$0              | \$154,393,031        |
| Mental Health and Addiction Services        | \$2,578,144          | \$0              | \$2,578,144          |
| Opportunities for Ohioans with Disabilities | \$172,803            | \$0              | \$172,803            |
| Veterans Services                           | \$7,145              | \$0              | \$7,145              |
| <b>Total Health &amp; Human Services</b>    | <b>\$164,839,768</b> | <b>\$0</b>       | <b>\$164,839,768</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$128,338            | \$0                 | \$128,338            |
| Judiciary/Supreme Court                          | \$12,049             | \$0                 | \$12,049             |
| Public Defender                                  | \$320,655            | \$0                 | \$320,655            |
| Public Safety                                    | \$469,347            | \$2,712             | \$472,059            |
| Rehabilitation & Correction                      | \$845,592            | \$8,782,192         | \$9,627,784          |
| Youth Services                                   | \$371,381            | \$14,328            | \$385,709            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$2,147,362</b>   | <b>\$8,799,232</b>  | <b>\$10,946,594</b>  |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$6,665,037          | \$0                 | \$6,665,037          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$6,665,037</b>   | <b>\$0</b>          | <b>\$6,665,037</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$1,219,909         | \$1,219,909          |
| Transportation                                   | \$114,322            | \$4,893,140         | \$5,007,462          |
| Highway Distributions to Local Governments       | \$7,301,457          | \$0                 | \$7,301,457          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$7,415,779</b>   | <b>\$6,113,049</b>  | <b>\$13,528,828</b>  |
| <b>ROSS COUNTY TOTAL</b>                         | <b>\$275,862,354</b> | <b>\$15,263,648</b> | <b>\$291,126,002</b> |

# Sandusky



## County Seat

Fremont

## Square Miles

416

## 2015 Population

59,679

## 2015 Per Capita Income

\$37,765

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$10,000            | \$0                | \$10,000            |
| Education                                   | \$62,456,575        | \$0                | \$62,456,575        |
| Higher Education                            | \$6,735,630         | \$0                | \$6,735,630         |
| Ohio History Connection                     | \$475,069           | \$0                | \$475,069           |
| <b>Total Education</b>                      | <b>\$69,677,274</b> | <b>\$0</b>         | <b>\$69,677,274</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$0                 | \$4,431            | \$4,431             |
| Agriculture                                 | \$61,777            | \$628,118          | \$689,895           |
| Bureau of Workers' Compensation             | \$196,969           | \$0                | \$196,969           |
| Commerce                                    | \$66,102            | \$0                | \$66,102            |
| Development                                 | \$1,068,920         | \$0                | \$1,068,920         |
| Environmental Protection                    | \$40,153            | \$0                | \$40,153            |
| Natural Resources                           | \$40,111            | \$13,574           | \$53,686            |
| Public Utilities Commission                 | \$25,000            | \$0                | \$25,000            |
| Secretary of State                          | \$3,876             | \$0                | \$3,876             |
| <b>Total General Government</b>             | <b>\$1,502,908</b>  | <b>\$646,124</b>   | <b>\$2,149,032</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$57,002            | \$0                | \$57,002            |
| Developmental Disabilities                  | \$1,338,844         | \$0                | \$1,338,844         |
| Health                                      | \$285,014           | \$0                | \$285,014           |
| Job and Family Services                     | \$3,434,217         | \$0                | \$3,434,217         |
| Medicaid                                    | \$82,866,414        | \$0                | \$82,866,414        |
| Mental Health and Addiction Services        | \$86,014            | \$1,531,866        | \$1,617,881         |
| Opportunities for Ohioans with Disabilities | \$62,920            | \$0                | \$62,920            |
| Veterans Services                           | \$2,465             | \$0                | \$2,465             |
| <b>Total Health &amp; Human Services</b>    | <b>\$88,132,889</b> | <b>\$1,531,866</b> | <b>\$89,664,756</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$60,680             | \$0                 | \$60,680             |
| Judiciary/Supreme Court                          | \$54,380             | \$0                 | \$54,380             |
| Public Defender                                  | \$244,310            | \$0                 | \$244,310            |
| Public Safety                                    | \$544,189            | \$0                 | \$544,189            |
| Rehabilitation & Correction                      | \$1,915,846          | \$0                 | \$1,915,846          |
| Youth Services                                   | \$123,158            | \$0                 | \$123,158            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$2,942,562</b>   | <b>\$0</b>          | <b>\$2,942,562</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$6,157,552          | \$0                 | \$6,157,552          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$6,157,552</b>   | <b>\$0</b>          | <b>\$6,157,552</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$1,083,109         | \$1,083,109          |
| Transportation                                   | \$100,953            | \$7,529,511         | \$7,630,464          |
| Highway Distributions to Local Governments       | \$6,743,132          | \$0                 | \$6,743,132          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,844,085</b>   | <b>\$8,612,620</b>  | <b>\$15,456,705</b>  |
| <b>SANDUSKY COUNTY TOTAL</b>                     | <b>\$175,257,270</b> | <b>\$10,790,610</b> | <b>\$186,047,881</b> |

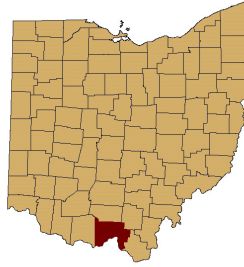
# Scioto

## County Seat

Portsmouth

## Square Miles

611



## 2015 Population

76,825

## 2015 Per Capita Income

\$32,826

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$124,366            | \$0                | \$124,366            |
| Education                                   | \$113,353,831        | \$0                | \$113,353,831        |
| Higher Education                            | \$18,791,644         | \$3,631,176        | \$22,422,820         |
| <b>Total Education</b>                      | <b>\$132,269,841</b> | <b>\$3,631,176</b> | <b>\$135,901,017</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$0                  | \$4,431            | \$4,431              |
| Agriculture                                 | \$66,047             | \$26,105           | \$92,152             |
| Bureau of Workers' Compensation             | \$300,786            | \$0                | \$300,786            |
| Commerce                                    | \$127,223            | \$0                | \$127,223            |
| Development                                 | \$723,880            | \$0                | \$723,880            |
| Environmental Protection                    | \$371,319            | \$0                | \$371,319            |
| Natural Resources                           | \$338,041            | \$2,452,415        | \$2,790,456          |
| Public Utilities Commission                 | \$30,000             | \$0                | \$30,000             |
| Secretary of State                          | \$4,510              | \$0                | \$4,510              |
| <b>Total General Government</b>             | <b>\$1,961,806</b>   | <b>\$2,482,951</b> | <b>\$4,444,756</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$108,646            | \$0                | \$108,646            |
| Commission on Minority Health               | \$1,423              | \$0                | \$1,423              |
| Developmental Disabilities                  | \$4,605,321          | \$0                | \$4,605,321          |
| Health                                      | \$396,627            | \$0                | \$396,627            |
| Job and Family Services                     | \$5,912,096          | \$0                | \$5,912,096          |
| Medicaid                                    | \$196,727,771        | \$0                | \$196,727,771        |
| Mental Health and Addiction Services        | \$1,246,344          | \$80,000           | \$1,326,344          |
| Opportunities for Ohioans with Disabilities | \$533,538            | \$0                | \$533,538            |
| Veterans Services                           | \$5,397              | \$0                | \$5,397              |
| <b>Total Health &amp; Human Services</b>    | <b>\$209,537,161</b> | <b>\$80,000</b>    | <b>\$209,617,161</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$178,465            | \$0                 | \$178,465            |
| Judiciary/Supreme Court                          | \$174,294            | \$0                 | \$174,294            |
| Public Defender                                  | \$361,892            | \$0                 | \$361,892            |
| Public Safety                                    | \$410,422            | \$2,282             | \$412,705            |
| Rehabilitation & Correction                      | \$8,642,054          | \$829,944           | \$9,471,998          |
| Youth Services                                   | \$574,156            | \$0                 | \$574,156            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$10,341,284</b>  | <b>\$832,226</b>    | <b>\$11,173,509</b>  |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$6,838,872          | \$0                 | \$6,838,872          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$6,838,872</b>   | <b>\$0</b>          | <b>\$6,838,872</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$1,121,898         | \$1,121,898          |
| Transportation                                   | \$117,973            | \$6,152,136         | \$6,270,109          |
| Highway Distributions to Local Governments       | \$6,925,835          | \$0                 | \$6,925,835          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$7,043,808</b>   | <b>\$7,274,034</b>  | <b>\$14,317,843</b>  |
| <b>SCIOTO COUNTY TOTAL</b>                       | <b>\$367,992,772</b> | <b>\$14,300,386</b> | <b>\$382,293,158</b> |



# Seneca

## County Seat

Tiffin

## Square Miles

551



## 2015 Population

55,610

## 2015 Per Capita Income

\$37,592

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$25,844            | \$0              | \$25,844            |
| Education                                   | \$36,560,270        | \$0              | \$36,560,270        |
| Higher Education                            | \$2,218,974         | \$0              | \$2,218,974         |
| Ohio History Connection                     | \$1,500             | \$0              | \$1,500             |
| <b>Total Education</b>                      | <b>\$38,806,588</b> | <b>\$0</b>       | <b>\$38,806,588</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$54,109            | \$4,431          | \$58,541            |
| Agriculture                                 | \$516,727           | \$129,115        | \$645,841           |
| Bureau of Workers' Compensation             | \$188,137           | \$0              | \$188,137           |
| Commerce                                    | \$89,104            | \$0              | \$89,104            |
| Development                                 | \$432,331           | \$2,652          | \$434,983           |
| Environmental Protection                    | \$66,345            | \$0              | \$66,345            |
| Lake Erie Commission                        | \$4,498             | \$0              | \$4,498             |
| Natural Resources                           | \$74,000            | \$45,000         | \$119,000           |
| Secretary of State                          | \$3,357             | \$0              | \$3,357             |
| <b>Total General Government</b>             | <b>\$1,428,608</b>  | <b>\$181,198</b> | <b>\$1,609,806</b>  |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$67,138            | \$0              | \$67,138            |
| Developmental Disabilities                  | \$5,476,547         | \$13,200         | \$5,489,747         |
| Health                                      | \$119,040           | \$0              | \$119,040           |
| Job and Family Services                     | \$1,991,632         | \$0              | \$1,991,632         |
| Medicaid                                    | \$79,246,852        | \$0              | \$79,246,852        |
| Mental Health and Addiction Services        | \$1,491,135         | \$0              | \$1,491,135         |
| Opportunities for Ohioans with Disabilities | \$40,541            | \$0              | \$40,541            |
| Veterans Services                           | \$3,420             | \$0              | \$3,420             |
| <b>Total Health &amp; Human Services</b>    | <b>\$88,436,306</b> | <b>\$13,200</b>  | <b>\$88,449,506</b> |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                    |                      |
| Attorney General                                 | \$106,730            | \$0                | \$106,730            |
| Public Defender                                  | \$150,221            | \$0                | \$150,221            |
| Public Safety                                    | \$351,062            | \$0                | \$351,062            |
| Rehabilitation & Correction                      | \$2,907,259          | \$45,390           | \$2,952,649          |
| Youth Services                                   | \$326,109            | \$0                | \$326,109            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$3,841,382</b>   | <b>\$45,390</b>    | <b>\$3,886,772</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$5,319,412          | \$0                | \$5,319,412          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$5,319,412</b>   | <b>\$0</b>         | <b>\$5,319,412</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$931,778          | \$931,778            |
| Transportation                                   | \$218,611            | \$2,085,764        | \$2,304,374          |
| Highway Distributions to Local Governments       | \$7,253,033          | \$0                | \$7,253,033          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$7,471,644</b>   | <b>\$3,017,542</b> | <b>\$10,489,186</b>  |
| <b>SENECA COUNTY TOTAL</b>                       | <b>\$145,303,939</b> | <b>\$3,257,330</b> | <b>\$148,561,269</b> |

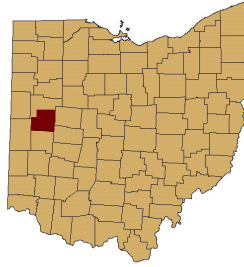
# Shelby

## County Seat

Sidney

## Square Miles

409



## 2015 Population

48,901

## 2015 Per Capita Income

\$41,942

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$8,727             | \$0                | \$8,727             |
| Education                                   | \$48,478,801        | \$0                | \$48,478,801        |
| <b>Total Education</b>                      | <b>\$48,487,528</b> | <b>\$0</b>         | <b>\$48,487,528</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$54,823            | \$4,431            | \$59,255            |
| Agriculture                                 | \$153,944           | \$50,000           | \$203,944           |
| Architects Board                            | \$100               | \$0                | \$100               |
| Bureau of Workers' Compensation             | \$61,784            | \$0                | \$61,784            |
| Commerce                                    | \$272,859           | \$0                | \$272,859           |
| Development                                 | \$2,370,753         | \$0                | \$2,370,753         |
| Environmental Protection                    | \$140,583           | \$0                | \$140,583           |
| Natural Resources                           | \$8,143             | \$2,117,031        | \$2,125,174         |
| Secretary of State                          | \$3,350             | \$0                | \$3,350             |
| <b>Total General Government</b>             | <b>\$3,066,339</b>  | <b>\$2,171,462</b> | <b>\$5,237,801</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$42,098            | \$0                | \$42,098            |
| Developmental Disabilities                  | \$373,941           | \$0                | \$373,941           |
| Health                                      | \$192,724           | \$0                | \$192,724           |
| Job and Family Services                     | \$1,814,273         | \$0                | \$1,814,273         |
| Medicaid                                    | \$47,701,307        | \$0                | \$47,701,307        |
| Mental Health and Addiction Services        | \$52,359            | \$0                | \$52,359            |
| Opportunities for Ohioans with Disabilities | \$12,232            | \$0                | \$12,232            |
| Veterans Services                           | \$3,690             | \$0                | \$3,690             |
| <b>Total Health &amp; Human Services</b>    | <b>\$50,192,624</b> | <b>\$0</b>         | <b>\$50,192,624</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$207,571           | \$0                | \$207,571           |
| Public Defender                             | \$208,407           | \$0                | \$208,407           |
| Public Safety                               | \$497,214           | \$0                | \$497,214           |
| Rehabilitation & Correction                 | \$190,623           | \$0                | \$190,623           |
| Youth Services                              | \$219,541           | \$0                | \$219,541           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,323,356</b>  | <b>\$0</b>         | <b>\$1,323,356</b>  |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$4,319,070          | \$0                | \$4,319,070          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$4,319,070</b>   | <b>\$0</b>         | <b>\$4,319,070</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$1,967,843        | \$1,967,843          |
| Transportation                                   | \$137,250            | \$1,886,328        | \$2,023,578          |
| Highway Distributions to Local Governments       | \$7,211,454          | \$0                | \$7,211,454          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$7,348,704</b>   | <b>\$3,854,171</b> | <b>\$11,202,875</b>  |
| <b>SHELBY COUNTY TOTAL</b>                       | <b>\$114,737,621</b> | <b>\$6,025,633</b> | <b>\$120,763,254</b> |

# Stark

## County Seat

Canton

## Square Miles

567



## 2015 Population

375,165

## 2015 Per Capita Income

\$41,072

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$129,137            | \$0                | \$129,137            |
| Education                                   | \$357,647,916        | \$0                | \$357,647,916        |
| Higher Education                            | \$35,066,653         | \$1,835,442        | \$36,902,095         |
| Ohio History Connection                     | \$3,300              | \$0                | \$3,300              |
| <b>Total Education</b>                      | <b>\$392,847,006</b> | <b>\$1,835,442</b> | <b>\$394,682,448</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$416,049            | \$4,431            | \$420,481            |
| Agriculture                                 | \$156,475            | \$158,820          | \$315,295            |
| Architects Board                            | \$300                | \$0                | \$300                |
| Bureau of Workers' Compensation             | \$755,217            | \$0                | \$755,217            |
| Commerce                                    | \$416,036            | \$0                | \$416,036            |
| Development                                 | \$127,965,936        | \$821,403          | \$128,787,339        |
| Environmental Protection                    | \$973,516            | \$0                | \$973,516            |
| Natural Resources                           | \$1,300,983          | \$0                | \$1,300,983          |
| Public Utilities Commission                 | \$311,601            | \$0                | \$311,601            |
| Secretary of State                          | \$24,381             | \$0                | \$24,381             |
| <b>Total General Government</b>             | <b>\$132,320,494</b> | <b>\$984,654</b>   | <b>\$133,305,148</b> |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$459,008            | \$0                | \$459,008            |
| Board of Nursing                            | \$109,266            | \$0                | \$109,266            |
| Commission on Minority Health               | \$4,987              | \$0                | \$4,987              |
| Developmental Disabilities                  | \$14,365,718         | \$151,000          | \$14,516,718         |
| Health                                      | \$1,128,769          | \$0                | \$1,128,769          |
| Job and Family Services                     | \$20,410,270         | \$0                | \$20,410,270         |
| Medicaid                                    | \$559,396,960        | \$0                | \$559,396,960        |
| Mental Health and Addiction Services        | \$4,862,006          | \$245,318          | \$5,107,323          |
| Opportunities for Ohioans with Disabilities | \$1,690,523          | \$0                | \$1,690,523          |
| Veterans Services                           | \$25,017             | \$0                | \$25,017             |
| <b>Total Health &amp; Human Services</b>    | <b>\$602,452,524</b> | <b>\$396,318</b>   | <b>\$602,848,842</b> |

| Agency   | FY 2017                |                     |                        |
|--|------------------------|---------------------|------------------------|
|  | Subsidy                | Capital             | Total                  |
| <b>Justice &amp; Corrections</b>                 |                        |                     |                        |
| Attorney General                                 | \$324,196              | \$0                 | \$324,196              |
| Judiciary/Supreme Court                          | \$28,160               | \$0                 | \$28,160               |
| Public Defender                                  | \$3,085,463            | \$0                 | \$3,085,463            |
| Public Safety                                    | \$7,629,363            | \$2,848             | \$7,632,211            |
| Rehabilitation & Correction                      | \$4,986,070            | \$1,238,789         | \$6,224,859            |
| Youth Services                                   | \$3,280,426            | \$411,596           | \$3,692,022            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$19,333,678</b>    | <b>\$1,653,233</b>  | <b>\$20,986,911</b>    |
| <b>Revenue Distribution Funds</b>                |                        |                     |                        |
| Revenue Distribution                             | \$40,006,835           | \$0                 | \$40,006,835           |
| <b>Total Revenue Distribution Funds</b>          | <b>\$40,006,835</b>    | <b>\$0</b>          | <b>\$40,006,835</b>    |
| <b>Transportation &amp; Infrastructure</b>       |                        |                     |                        |
| Public Works Commission                          | \$0                    | \$9,711,834         | \$9,711,834            |
| Transportation                                   | \$249,887              | \$13,873,058        | \$14,122,945           |
| Highway Distributions to Local Governments       | \$20,020,285           | \$0                 | \$20,020,285           |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$20,270,171</b>    | <b>\$23,584,892</b> | <b>\$43,855,064</b>    |
| <b>STARK COUNTY TOTAL</b>                        | <b>\$1,207,230,708</b> | <b>\$28,454,539</b> | <b>\$1,235,685,248</b> |

# Summit

## County Seat

Akron

## Square Miles

419



## 2015 Population

541,968

## 2015 Per Capita Income

\$46,071

| Agency                                      | FY 2017              |                     |                      |
|---|----------------------|---------------------|----------------------|
|   | Subsidy              | Capital             | Total                |
| <b>Education</b>                            |                      |                     |                      |
| Arts Council                                | \$377,819            | \$0                 | \$377,819            |
| Broadcast Educational Media Commission      | \$50,554             | \$5,188             | \$55,742             |
| Education                                   | \$425,811,517        | \$0                 | \$425,811,517        |
| Higher Education                            | \$281,354,897        | \$15,699,815        | \$297,054,712        |
| Ohio History Connection                     | \$33,309             | \$0                 | \$33,309             |
| <b>Total Education</b>                      | <b>\$707,628,096</b> | <b>\$15,705,003</b> | <b>\$723,333,098</b> |
| <b>General Government</b>                   |                      |                     |                      |
| Accountancy Board                           | \$25,411             | \$0                 | \$25,411             |
| Administrative Services                     | \$593,774            | \$6,874             | \$600,648            |
| Agriculture                                 | \$156,393            | \$50,000            | \$206,393            |
| Architects Board                            | \$200                | \$0                 | \$200                |
| Bureau of Workers' Compensation             | \$301,392            | \$0                 | \$301,392            |
| Commerce                                    | \$728,949            | \$0                 | \$728,949            |
| Development                                 | \$54,479,974         | \$1,759,965         | \$56,239,939         |
| Environmental Protection                    | \$1,590,300          | \$0                 | \$1,590,300          |
| Lake Erie Commission                        | \$10,500             | \$0                 | \$10,500             |
| Natural Resources                           | \$95,544             | \$5,943,619         | \$6,039,164          |
| Public Utilities Commission                 | \$4,406              | \$0                 | \$4,406              |
| Secretary of State                          | \$34,770             | \$0                 | \$34,770             |
| <b>Total General Government</b>             | <b>\$58,021,613</b>  | <b>\$7,760,459</b>  | <b>\$65,782,072</b>  |
| <b>Health &amp; Human Services</b>          |                      |                     |                      |
| Aging                                       | \$659,014            | \$0                 | \$659,014            |
| Commission on Minority Health               | \$162,340            | \$0                 | \$162,340            |
| Developmental Disabilities                  | \$17,561,111         | \$591,230           | \$18,152,341         |
| Health                                      | \$3,645,532          | \$0                 | \$3,645,532          |
| Job and Family Services                     | \$32,719,316         | \$0                 | \$32,719,316         |
| Medicaid                                    | \$847,708,098        | \$0                 | \$847,708,098        |
| Mental Health and Addiction Services        | \$4,919,678          | \$712,465           | \$5,632,142          |
| Opportunities for Ohioans with Disabilities | \$1,408,299          | \$0                 | \$1,408,299          |
| Veterans Services                           | \$37,127             | \$0                 | \$37,127             |
| <b>Total Health &amp; Human Services</b>    | <b>\$908,820,513</b> | <b>\$1,303,695</b>  | <b>\$910,124,208</b> |

| Agency   | FY 2017                |                     |                        |
|--|------------------------|---------------------|------------------------|
|  | Subsidy                | Capital             | Total                  |
| <b>Justice &amp; Corrections</b>                 |                        |                     |                        |
| Adjutant General                                 | \$0                    | \$92,518            | \$92,518               |
| Attorney General                                 | \$552,989              | \$160,828           | \$713,817              |
| Judiciary/Supreme Court                          | \$440                  | \$0                 | \$440                  |
| Public Defender                                  | \$2,564,722            | \$0                 | \$2,564,722            |
| Public Safety                                    | \$9,679,347            | \$200,000           | \$9,879,347            |
| Rehabilitation & Correction                      | \$7,419,851            | \$50,088            | \$7,469,939            |
| Youth Services                                   | \$5,632,796            | \$0                 | \$5,632,796            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$25,850,144</b>    | <b>\$503,434</b>    | <b>\$26,353,578</b>    |
| <b>Revenue Distribution Funds</b>                |                        |                     |                        |
| Revenue Distribution                             | \$71,346,697           | \$0                 | \$71,346,697           |
| <b>Total Revenue Distribution Funds</b>          | <b>\$71,346,697</b>    | <b>\$0</b>          | <b>\$71,346,697</b>    |
| <b>Transportation &amp; Infrastructure</b>       |                        |                     |                        |
| Public Works Commission                          | \$0                    | \$10,991,318        | \$10,991,318           |
| Transportation                                   | \$5,308,615            | \$33,032,104        | \$38,340,719           |
| Highway Distributions to Local Governments       | \$32,088,412           | \$0                 | \$32,088,412           |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$37,397,027</b>    | <b>\$44,023,422</b> | <b>\$81,420,449</b>    |
| <b>SUMMIT COUNTY TOTAL</b>                       | <b>\$1,809,064,091</b> | <b>\$69,296,012</b> | <b>\$1,878,360,103</b> |



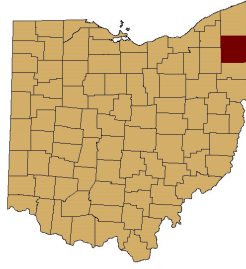
# Trumbull

## County Seat

Warren

## Square Miles

608



## 2015 Population

203,751

## 2015 Per Capita Income

\$36,831

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$17,791             | \$0                | \$17,791             |
| Education                                   | \$205,854,234        | \$0                | \$205,854,234        |
| Higher Education                            | \$548,858            | \$948,240          | \$1,497,098          |
| Library Board                               | \$145,617            | \$0                | \$145,617            |
| <b>Total Education</b>                      | <b>\$206,566,499</b> | <b>\$948,240</b>   | <b>\$207,514,739</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$239,317            | \$4,431            | \$243,749            |
| Agriculture                                 | \$160,405            | \$0                | \$160,405            |
| Air Quality Development Authority           | \$64,006             | \$0                | \$64,006             |
| Bureau of Workers' Compensation             | \$166,388            | \$0                | \$166,388            |
| Commerce                                    | \$312,253            | \$0                | \$312,253            |
| Development                                 | \$751,178            | \$30,248           | \$781,426            |
| Environmental Protection                    | \$44,222             | \$0                | \$44,222             |
| Natural Resources                           | \$29,026             | \$117,773          | \$146,799            |
| Secretary of State                          | \$13,691             | \$0                | \$13,691             |
| <b>Total General Government</b>             | <b>\$1,780,485</b>   | <b>\$152,452</b>   | <b>\$1,932,937</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$278,636            | \$0                | \$278,636            |
| Developmental Disabilities                  | \$5,447,164          | \$562,829          | \$6,009,993          |
| Health                                      | \$560,524            | \$0                | \$560,524            |
| Job and Family Services                     | \$11,863,351         | \$0                | \$11,863,351         |
| Medicaid                                    | \$330,043,642        | \$0                | \$330,043,642        |
| Mental Health and Addiction Services        | \$1,769,738          | \$440,479          | \$2,210,217          |
| Opportunities for Ohioans with Disabilities | \$391,983            | \$0                | \$391,983            |
| Veterans Services                           | \$14,517             | \$0                | \$14,517             |
| <b>Total Health &amp; Human Services</b>    | <b>\$350,369,554</b> | <b>\$1,003,308</b> | <b>\$351,372,862</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$0                  | \$7,380             | \$7,380              |
| Attorney General                                 | \$173,142            | \$0                 | \$173,142            |
| Judiciary/Supreme Court                          | \$33,400             | \$0                 | \$33,400             |
| Public Defender                                  | \$324,981            | \$0                 | \$324,981            |
| Public Safety                                    | \$1,823,469          | \$0                 | \$1,823,469          |
| Rehabilitation & Correction                      | \$6,339,028          | \$3,564,108         | \$9,903,136          |
| Youth Services                                   | \$753,055            | \$10,984            | \$764,039            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$9,447,075</b>   | <b>\$3,582,473</b>  | <b>\$13,029,548</b>  |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$22,778,951         | \$0                 | \$22,778,951         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$22,778,951</b>  | <b>\$0</b>          | <b>\$22,778,951</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$5,161,695         | \$5,161,695          |
| Transportation                                   | \$265,467            | \$7,722,618         | \$7,988,085          |
| Highway Distributions to Local Governments       | \$14,980,726         | \$0                 | \$14,980,726         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$15,246,193</b>  | <b>\$12,884,313</b> | <b>\$28,130,506</b>  |
| <b>TRUMBULL COUNTY TOTAL</b>                     | <b>\$606,188,758</b> | <b>\$18,570,785</b> | <b>\$624,759,543</b> |



# Tuscarawas

**County Seat**  
New Philadelphia

**Square Miles**  
555

**2015 Population**  
92,916

**2015 Per Capita Income**  
\$39,893

| Agency                                      | FY 2017              |                  |                      |
|---|----------------------|------------------|----------------------|
|   | Subsidy              | Capital          | Total                |
| <b>Education</b>                            |                      |                  |                      |
| Arts Council                                | \$17,643             | \$0              | \$17,643             |
| Education                                   | \$99,902,419         | \$0              | \$99,902,419         |
| Higher Education                            | \$318,854            | \$181,918        | \$500,772            |
| Ohio History Connection                     | \$453,864            | \$0              | \$453,864            |
| <b>Total Education</b>                      | <b>\$100,692,780</b> | <b>\$181,918</b> | <b>\$100,874,698</b> |
| <b>General Government</b>                   |                      |                  |                      |
| Administrative Services                     | \$92,227             | \$4,431          | \$96,659             |
| Agriculture                                 | \$165,485            | \$0              | \$165,485            |
| Bureau of Workers' Compensation             | \$212,862            | \$0              | \$212,862            |
| Commerce                                    | \$157,756            | \$0              | \$157,756            |
| Development                                 | \$817,511            | \$0              | \$817,511            |
| Environmental Protection                    | \$95,078             | \$0              | \$95,078             |
| Natural Resources                           | \$33,312             | \$261,909        | \$295,221            |
| Secretary of State                          | \$5,702              | \$0              | \$5,702              |
| <b>Total General Government</b>             | <b>\$1,579,933</b>   | <b>\$266,340</b> | <b>\$1,846,273</b>   |
| <b>Health &amp; Human Services</b>          |                      |                  |                      |
| Aging                                       | \$127,929            | \$0              | \$127,929            |
| Developmental Disabilities                  | \$2,715,259          | \$0              | \$2,715,259          |
| Health                                      | \$221,192            | \$0              | \$221,192            |
| Job and Family Services                     | \$4,369,502          | \$0              | \$4,369,502          |
| Medicaid                                    | \$123,540,910        | \$0              | \$123,540,910        |
| Mental Health and Addiction Services        | \$1,555,976          | \$0              | \$1,555,976          |
| Opportunities for Ohioans with Disabilities | \$30,236             | \$0              | \$30,236             |
| Veterans Services                           | \$10,638             | \$0              | \$10,638             |
| <b>Total Health &amp; Human Services</b>    | <b>\$132,571,643</b> | <b>\$0</b>       | <b>\$132,571,643</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$0                  | \$26,635            | \$26,635             |
| Attorney General                                 | \$197,713            | \$0                 | \$197,713            |
| Public Defender                                  | \$434,859            | \$0                 | \$434,859            |
| Public Safety                                    | \$360,080            | \$3,139             | \$363,219            |
| Rehabilitation & Correction                      | \$435,504            | \$0                 | \$435,504            |
| Youth Services                                   | \$138,481            | \$0                 | \$138,481            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$1,566,637</b>   | <b>\$29,775</b>     | <b>\$1,596,412</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$8,360,304          | \$0                 | \$8,360,304          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$8,360,304</b>   | <b>\$0</b>          | <b>\$8,360,304</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,677,540         | \$2,677,540          |
| Transportation                                   | \$266,184            | \$8,784,791         | \$9,050,975          |
| Highway Distributions to Local Governments       | \$10,047,570         | \$0                 | \$10,047,570         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$10,313,754</b>  | <b>\$11,462,331</b> | <b>\$21,776,085</b>  |
| <b>TUSCARAWAS COUNTY TOTAL</b>                   | <b>\$255,085,050</b> | <b>\$11,940,364</b> | <b>\$267,025,414</b> |

# Union

## County Seat

Marysville

## Square Miles

434



## 2015 Population

54,277

## 2015 Per Capita Income

\$46,143

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$10,000            | \$0                | \$10,000            |
| Education                                   | \$65,889,935        | \$0                | \$65,889,935        |
| Higher Education                            | \$18,408            | \$0                | \$18,408            |
| <b>Total Education</b>                      | <b>\$65,918,343</b> | <b>\$0</b>         | <b>\$65,918,343</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$0                 | \$4,431            | \$4,431             |
| Agriculture                                 | \$162,621           | \$64,401           | \$227,022           |
| Bureau of Workers' Compensation             | \$11,000            | \$0                | \$11,000            |
| Commerce                                    | \$43,132            | \$0                | \$43,132            |
| Development                                 | \$139,692           | \$0                | \$139,692           |
| Environmental Protection                    | \$29,718            | \$0                | \$29,718            |
| Natural Resources                           | \$0                 | \$192,263          | \$192,263           |
| Secretary of State                          | \$3,489             | \$0                | \$3,489             |
| <b>Total General Government</b>             | <b>\$389,652</b>    | <b>\$261,095</b>   | <b>\$650,747</b>    |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$30,218            | \$0                | \$30,218            |
| Developmental Disabilities                  | \$654,460           | \$0                | \$654,460           |
| Health                                      | \$117,158           | \$0                | \$117,158           |
| Job and Family Services                     | \$1,280,954         | \$0                | \$1,280,954         |
| Medicaid                                    | \$47,164,555        | \$0                | \$47,164,555        |
| Mental Health and Addiction Services        | \$755,756           | \$0                | \$755,756           |
| Opportunities for Ohioans with Disabilities | \$68,091            | \$0                | \$68,091            |
| Veterans Services                           | \$8,367             | \$0                | \$8,367             |
| <b>Total Health &amp; Human Services</b>    | <b>\$50,079,556</b> | <b>\$0</b>         | <b>\$50,079,556</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$61,557            | \$0                | \$61,557            |
| Judiciary/Supreme Court                     | \$196,294           | \$0                | \$196,294           |
| Public Defender                             | \$194,197           | \$0                | \$194,197           |
| Public Safety                               | \$91,610            | \$0                | \$91,610            |
| Rehabilitation & Correction                 | \$367,479           | \$2,014,313        | \$2,381,792         |
| Youth Services                              | \$224,477           | \$0                | \$224,477           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,135,615</b>  | <b>\$2,014,313</b> | <b>\$3,149,927</b>  |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$5,420,230          | \$0                | \$5,420,230          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$5,420,230</b>   | <b>\$0</b>         | <b>\$5,420,230</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$2,106,000        | \$2,106,000          |
| Transportation                                   | \$74,002             | \$4,691,849        | \$4,765,850          |
| Highway Distributions to Local Governments       | \$6,772,977          | \$0                | \$6,772,977          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,846,979</b>   | <b>\$6,797,849</b> | <b>\$13,644,828</b>  |
| <b>UNION COUNTY TOTAL</b>                        | <b>\$129,790,375</b> | <b>\$9,073,256</b> | <b>\$138,863,631</b> |

# Van Wert

## County Seat

Van Wert

## Square Miles

405



## 2015 Population

28,562

## 2015 Per Capita Income

\$36,556

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$22,127            | \$0              | \$22,127            |
| Education                                   | \$30,911,500        | \$0              | \$30,911,500        |
| Higher Education                            | \$200,343           | \$0              | \$200,343           |
| <b>Total Education</b>                      | <b>\$31,133,970</b> | <b>\$0</b>       | <b>\$31,133,970</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$0                 | \$4,431          | \$4,431             |
| Agriculture                                 | \$81,882            | \$41,942         | \$123,823           |
| Bureau of Workers' Compensation             | \$21,380            | \$0              | \$21,380            |
| Commerce                                    | \$39,318            | \$0              | \$39,318            |
| Development                                 | \$172,118           | \$0              | \$172,118           |
| Environmental Protection                    | \$50,536            | \$0              | \$50,536            |
| Natural Resources                           | \$0                 | \$148,979        | \$148,979           |
| Public Utilities Commission                 | \$38,697            | \$0              | \$38,697            |
| Secretary of State                          | \$1,916             | \$0              | \$1,916             |
| <b>Total General Government</b>             | <b>\$405,845</b>    | <b>\$195,352</b> | <b>\$601,197</b>    |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$39,397            | \$0              | \$39,397            |
| Developmental Disabilities                  | \$193,801           | \$0              | \$193,801           |
| Health                                      | \$128,829           | \$0              | \$128,829           |
| Job and Family Services                     | \$931,555           | \$0              | \$931,555           |
| Medicaid                                    | \$32,020,701        | \$0              | \$32,020,701        |
| Mental Health and Addiction Services        | \$37,709            | \$0              | \$37,709            |
| Opportunities for Ohioans with Disabilities | \$5,921             | \$0              | \$5,921             |
| Veterans Services                           | \$1,000             | \$0              | \$1,000             |
| <b>Total Health &amp; Human Services</b>    | <b>\$33,358,912</b> | <b>\$0</b>       | <b>\$33,358,912</b> |

| Agency   | FY 2017             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Justice &amp; Corrections</b>                 |                     |                    |                     |
| Attorney General                                 | \$105,904           | \$0                | \$105,904           |
| Judiciary/Supreme Court                          | \$14,662            | \$0                | \$14,662            |
| Public Defender                                  | \$90,281            | \$0                | \$90,281            |
| Public Safety                                    | \$265,400           | \$21,261           | \$286,660           |
| Rehabilitation & Correction                      | \$85,778            | \$0                | \$85,778            |
| Youth Services                                   | \$185,596           | \$0                | \$185,596           |
| <b>Total Justice &amp; Corrections</b>           | <b>\$747,621</b>    | <b>\$21,261</b>    | <b>\$768,881</b>    |
| <b>Revenue Distribution Funds</b>                |                     |                    |                     |
| Revenue Distribution                             | \$2,764,789         | \$0                | \$2,764,789         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$2,764,789</b>  | <b>\$0</b>         | <b>\$2,764,789</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$1,591,000        | \$1,591,000         |
| Transportation                                   | \$76,366            | \$1,346,479        | \$1,422,846         |
| Highway Distributions to Local Governments       | \$5,396,775         | \$0                | \$5,396,775         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,473,141</b>  | <b>\$2,937,479</b> | <b>\$8,410,621</b>  |
| <b>VAN WERT COUNTY TOTAL</b>                     | <b>\$73,884,277</b> | <b>\$3,154,092</b> | <b>\$77,038,369</b> |



# Vinton

## County Seat

McArthur

## Square Miles

411



## 2015 Population

13,048

## 2015 Per Capita Income

\$30,478

| Agency                                      | FY 2017             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$21,000            | \$0                | \$21,000            |
| Education                                   | \$17,798,781        | \$0                | \$17,798,781        |
| <b>Total Education</b>                      | <b>\$17,819,781</b> | <b>\$0</b>         | <b>\$17,819,781</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Administrative Services                     | \$14,087            | \$4,431            | \$18,518            |
| Agriculture                                 | \$50,362            | \$25,000           | \$75,362            |
| Commerce                                    | \$24,564            | \$0                | \$24,564            |
| Development                                 | \$66,184            | \$0                | \$66,184            |
| Environmental Protection                    | \$21,451            | \$0                | \$21,451            |
| Natural Resources                           | \$365,973           | \$1,110,770        | \$1,476,743         |
| Secretary of State                          | \$818               | \$0                | \$818               |
| <b>Total General Government</b>             | <b>\$543,438</b>    | <b>\$1,140,202</b> | <b>\$1,683,640</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$18,304            | \$0                | \$18,304            |
| Developmental Disabilities                  | \$392,359           | \$0                | \$392,359           |
| Health                                      | \$204,062           | \$0                | \$204,062           |
| Job and Family Services                     | \$2,592,901         | \$0                | \$2,592,901         |
| Medicaid                                    | \$30,262,845        | \$0                | \$30,262,845        |
| Mental Health and Addiction Services        | \$28,621            | \$0                | \$28,621            |
| Opportunities for Ohioans with Disabilities | \$2,235             | \$0                | \$2,235             |
| Veterans Services                           | \$1,500             | \$0                | \$1,500             |
| <b>Total Health &amp; Human Services</b>    | <b>\$33,502,828</b> | <b>\$0</b>         | <b>\$33,502,828</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$87,897            | \$0                | \$87,897            |
| Judiciary/Supreme Court                     | \$16,354            | \$0                | \$16,354            |
| Public Defender                             | \$73,795            | \$0                | \$73,795            |
| Public Safety                               | \$61,710            | \$0                | \$61,710            |
| Rehabilitation & Correction                 | \$125,383           | \$0                | \$125,383           |
| Youth Services                              | \$102,463           | \$0                | \$102,463           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$467,602</b>    | <b>\$0</b>         | <b>\$467,602</b>    |

| Agency   | FY 2017             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Revenue Distribution Funds</b>                |                     |                    |                     |
| Revenue Distribution                             | \$1,361,500         | \$0                | \$1,361,500         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$1,361,500</b>  | <b>\$0</b>         | <b>\$1,361,500</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$341,576          | \$341,576           |
| Transportation                                   | \$112,651           | \$3,030,173        | \$3,142,824         |
| Highway Distributions to Local Governments       | \$4,404,435         | \$0                | \$4,404,435         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$4,517,086</b>  | <b>\$3,371,749</b> | <b>\$7,888,835</b>  |
| <b>VINTON COUNTY TOTAL</b>                       | <b>\$58,212,234</b> | <b>\$4,511,951</b> | <b>\$62,724,185</b> |

# Warren

## County Seat

Lebanon

## Square Miles

408



## 2015 Population

224,469

## 2015 Per Capita Income

\$51,553

| Agency                                      | FY 2017              |                  |                      |
|---|----------------------|------------------|----------------------|
|   | Subsidy              | Capital          | Total                |
| <b>Education</b>                            |                      |                  |                      |
| Arts Council                                | \$9,211              | \$0              | \$9,211              |
| Education                                   | \$176,421,341        | \$0              | \$176,421,341        |
| Higher Education                            | \$569,889            | \$0              | \$569,889            |
| Ohio History Connection                     | \$298,285            | \$0              | \$298,285            |
| <b>Total Education</b>                      | <b>\$177,298,726</b> | <b>\$0</b>       | <b>\$177,298,726</b> |
| <b>General Government</b>                   |                      |                  |                      |
| Administrative Services                     | \$20,345             | \$4,431          | \$24,777             |
| Agriculture                                 | \$212,493            | \$0              | \$212,493            |
| Air Quality Development Authority           | \$23,860             | \$0              | \$23,860             |
| Architects Board                            | \$200                | \$0              | \$200                |
| Bureau of Workers' Compensation             | \$104,361            | \$0              | \$104,361            |
| Commerce                                    | \$194,252            | \$0              | \$194,252            |
| Development                                 | \$2,685,986          | \$0              | \$2,685,986          |
| Environmental Protection                    | \$41,618             | \$0              | \$41,618             |
| Natural Resources                           | \$403,382            | \$855,075        | \$1,258,456          |
| Secretary of State                          | \$14,785             | \$0              | \$14,785             |
| <b>Total General Government</b>             | <b>\$3,701,281</b>   | <b>\$859,506</b> | <b>\$4,560,787</b>   |
| <b>Health &amp; Human Services</b>          |                      |                  |                      |
| Aging                                       | \$129,419            | \$0              | \$129,419            |
| Developmental Disabilities                  | \$8,318,456          | \$0              | \$8,318,456          |
| Health                                      | \$387,531            | \$0              | \$387,531            |
| Job and Family Services                     | \$4,963,557          | \$0              | \$4,963,557          |
| Medicaid                                    | \$187,654,377        | \$0              | \$187,654,377        |
| Mental Health and Addiction Services        | \$2,294,416          | \$0              | \$2,294,416          |
| Opportunities for Ohioans with Disabilities | \$475,312            | \$0              | \$475,312            |
| Veterans Services                           | \$19,690             | \$0              | \$19,690             |
| <b>Total Health &amp; Human Services</b>    | <b>\$204,242,758</b> | <b>\$0</b>       | <b>\$204,242,758</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$0                  | \$6,436             | \$6,436              |
| Attorney General                                 | \$258,993            | \$0                 | \$258,993            |
| Judiciary/Supreme Court                          | \$37,799             | \$0                 | \$37,799             |
| Public Defender                                  | \$517,919            | \$0                 | \$517,919            |
| Public Safety                                    | \$4,783,318          | \$0                 | \$4,783,318          |
| Rehabilitation & Correction                      | \$1,377,717          | \$13,816,493        | \$15,194,210         |
| Youth Services                                   | \$768,762            | \$192,736           | \$961,498            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$7,744,508</b>   | <b>\$14,015,665</b> | <b>\$21,760,173</b>  |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$21,064,331         | \$0                 | \$21,064,331         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$21,064,331</b>  | <b>\$0</b>          | <b>\$21,064,331</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$4,113,420         | \$4,113,420          |
| Transportation                                   | \$208,780            | \$7,701,102         | \$7,909,882          |
| Highway Distributions to Local Governments       | \$12,119,826         | \$0                 | \$12,119,826         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$12,328,606</b>  | <b>\$11,814,522</b> | <b>\$24,143,128</b>  |
| <b>WARREN COUNTY TOTAL</b>                       | <b>\$426,380,210</b> | <b>\$26,689,693</b> | <b>\$453,069,903</b> |



# Washington

## County Seat

Marietta

## Square Miles

641

## 2015 Population

61,112

## 2015 Per Capita Income

\$38,548

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$27,257            | \$0              | \$27,257            |
| Education                                   | \$46,644,062        | \$0              | \$46,644,062        |
| Higher Education                            | \$6,597,657         | \$233,981        | \$6,831,638         |
| Ohio History Connection                     | \$187,730           | \$0              | \$187,730           |
| <b>Total Education</b>                      | <b>\$53,456,706</b> | <b>\$233,981</b> | <b>\$53,690,687</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$0                 | \$4,431          | \$4,431             |
| Agriculture                                 | \$127,683           | \$62,666         | \$190,349           |
| Bureau of Workers' Compensation             | \$233,875           | \$0              | \$233,875           |
| Commerce                                    | \$75,708            | \$0              | \$75,708            |
| Development                                 | \$839,121           | \$0              | \$839,121           |
| Environmental Protection                    | \$48,985            | \$0              | \$48,985            |
| Natural Resources                           | \$2,220             | \$415,167        | \$417,387           |
| Secretary of State                          | \$4,116             | \$0              | \$4,116             |
| <b>Total General Government</b>             | <b>\$1,331,708</b>  | <b>\$482,265</b> | <b>\$1,813,973</b>  |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$99,730            | \$0              | \$99,730            |
| Developmental Disabilities                  | \$1,220,131         | \$0              | \$1,220,131         |
| Health                                      | \$375,112           | \$0              | \$375,112           |
| Job and Family Services                     | \$1,994,215         | \$0              | \$1,994,215         |
| Medicaid                                    | \$85,933,097        | \$0              | \$85,933,097        |
| Mental Health and Addiction Services        | \$518,342           | \$0              | \$518,342           |
| Opportunities for Ohioans with Disabilities | \$81,577            | \$0              | \$81,577            |
| Veterans Services                           | \$3,000             | \$0              | \$3,000             |
| <b>Total Health &amp; Human Services</b>    | <b>\$90,225,205</b> | <b>\$0</b>       | <b>\$90,225,205</b> |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                    |                      |
| Attorney General                                 | \$103,030            | \$0                | \$103,030            |
| Judiciary/Supreme Court                          | \$4,750              | \$0                | \$4,750              |
| Public Defender                                  | \$213,854            | \$0                | \$213,854            |
| Public Safety                                    | \$1,483,094          | \$80,993           | \$1,564,088          |
| Rehabilitation & Correction                      | \$392,654            | \$0                | \$392,654            |
| Youth Services                                   | \$98,151             | \$0                | \$98,151             |
| <b>Total Justice &amp; Corrections</b>           | <b>\$2,295,533</b>   | <b>\$80,993</b>    | <b>\$2,376,526</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$5,335,931          | \$0                | \$5,335,931          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$5,335,931</b>   | <b>\$0</b>         | <b>\$5,335,931</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$2,551,674        | \$2,551,674          |
| Transportation                                   | \$101,534            | \$3,948,253        | \$4,049,787          |
| Highway Distributions to Local Governments       | \$7,985,865          | \$0                | \$7,985,865          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$8,087,399</b>   | <b>\$6,499,927</b> | <b>\$14,587,326</b>  |
| <b>WASHINGTON COUNTY TOTAL</b>                   | <b>\$160,732,482</b> | <b>\$7,297,166</b> | <b>\$168,029,648</b> |

# Wayne

## County Seat

Wooster

## Square Miles

551



## 2015 Population

116,063

## 2015 Per Capita Income

\$38,489

| Agency                                      | FY 2017              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$57,377             | \$0                | \$57,377             |
| Education                                   | \$89,154,884         | \$0                | \$89,154,884         |
| Higher Education                            | \$749,298            | \$3,339,613        | \$4,088,911          |
| <b>Total Education</b>                      | <b>\$89,961,559</b>  | <b>\$3,339,613</b> | <b>\$93,301,171</b>  |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$13,562             | \$4,431            | \$17,993             |
| Agriculture                                 | \$201,835            | \$268,488          | \$470,323            |
| Architects Board                            | \$100                | \$0                | \$100                |
| Bureau of Workers' Compensation             | \$307,277            | \$0                | \$307,277            |
| Commerce                                    | \$208,764            | \$0                | \$208,764            |
| Development                                 | \$1,632,512          | \$0                | \$1,632,512          |
| Environmental Protection                    | \$30,999             | \$0                | \$30,999             |
| Natural Resources                           | \$0                  | \$370,960          | \$370,960            |
| Public Utilities Commission                 | \$18,000             | \$0                | \$18,000             |
| Secretary of State                          | \$7,281              | \$0                | \$7,281              |
| <b>Total General Government</b>             | <b>\$2,420,329</b>   | <b>\$643,880</b>   | <b>\$3,064,209</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$136,695            | \$0                | \$136,695            |
| Developmental Disabilities                  | \$2,851,016          | \$0                | \$2,851,016          |
| Health                                      | \$502,345            | \$0                | \$502,345            |
| Job and Family Services                     | \$4,011,873          | \$0                | \$4,011,873          |
| Medicaid                                    | \$131,545,598        | \$0                | \$131,545,598        |
| Mental Health and Addiction Services        | \$1,875,953          | \$38,907           | \$1,914,860          |
| Opportunities for Ohioans with Disabilities | \$114,899            | \$0                | \$114,899            |
| Veterans Services                           | \$6,057              | \$0                | \$6,057              |
| <b>Total Health &amp; Human Services</b>    | <b>\$141,044,436</b> | <b>\$38,907</b>    | <b>\$141,083,343</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$0                  | \$22,998            | \$22,998             |
| Attorney General                                 | \$137,587            | \$0                 | \$137,587            |
| Judiciary/Supreme Court                          | \$20,000             | \$0                 | \$20,000             |
| Public Defender                                  | \$400,800            | \$0                 | \$400,800            |
| Public Safety                                    | \$2,447,191          | \$600,000           | \$3,047,191          |
| Rehabilitation & Correction                      | \$455,298            | \$0                 | \$455,298            |
| Youth Services                                   | \$701,338            | \$0                 | \$701,338            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$4,162,215</b>   | <b>\$622,998</b>    | <b>\$4,785,213</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$10,664,323         | \$0                 | \$10,664,323         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$10,664,323</b>  | <b>\$0</b>          | <b>\$10,664,323</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$3,228,727         | \$3,228,727          |
| Transportation                                   | \$253,234            | \$2,523,214         | \$2,776,448          |
| Highway Distributions to Local Governments       | \$9,849,113          | \$0                 | \$9,849,113          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$10,102,347</b>  | <b>\$5,751,941</b>  | <b>\$15,854,288</b>  |
| <b>WAYNE COUNTY TOTAL</b>                        | <b>\$258,355,208</b> | <b>\$10,397,339</b> | <b>\$268,752,548</b> |



# Williams

## County Seat

Bryan

## Square Miles

425



## 2015 Population

37,120

## 2015 Per Capita Income

\$38,167

| Agency                                      | FY 2017             |                |                     |
|---|---------------------|----------------|---------------------|
|   | Subsidy             | Capital        | Total               |
| <b>Education</b>                            |                     |                |                     |
| Education                                   | \$36,727,654        | \$0            | \$36,727,654        |
| <b>Total Education</b>                      | <b>\$36,727,654</b> | <b>\$0</b>     | <b>\$36,727,654</b> |
| <b>General Government</b>                   |                     |                |                     |
| Administrative Services                     | \$38,881            | \$4,431        | \$43,313            |
| Agriculture                                 | \$192,101           | \$0            | \$192,101           |
| Bureau of Workers' Compensation             | \$40,000            | \$0            | \$40,000            |
| Commerce                                    | \$56,682            | \$0            | \$56,682            |
| Development                                 | \$210,467           | \$0            | \$210,467           |
| Environmental Protection                    | \$47,312            | \$0            | \$47,312            |
| Secretary of State                          | \$2,425             | \$0            | \$2,425             |
| <b>Total General Government</b>             | <b>\$587,868</b>    | <b>\$4,431</b> | <b>\$592,300</b>    |
| <b>Health &amp; Human Services</b>          |                     |                |                     |
| Aging                                       | \$35,732            | \$0            | \$35,732            |
| Developmental Disabilities                  | \$310,521           | \$0            | \$310,521           |
| Health                                      | \$58,684            | \$0            | \$58,684            |
| Job and Family Services                     | \$1,227,970         | \$0            | \$1,227,970         |
| Medicaid                                    | \$45,481,372        | \$0            | \$45,481,372        |
| Mental Health and Addiction Services        | \$116,211           | \$0            | \$116,211           |
| Opportunities for Ohioans with Disabilities | \$75,929            | \$0            | \$75,929            |
| Veterans Services                           | \$4,657             | \$0            | \$4,657             |
| <b>Total Health &amp; Human Services</b>    | <b>\$47,311,076</b> | <b>\$0</b>     | <b>\$47,311,076</b> |
| <b>Justice &amp; Corrections</b>            |                     |                |                     |
| Attorney General                            | \$70,940            | \$0            | \$70,940            |
| Judiciary/Supreme Court                     | \$59,649            | \$0            | \$59,649            |
| Public Defender                             | \$68,068            | \$0            | \$68,068            |
| Public Safety                               | \$605,428           | \$0            | \$605,428           |
| Rehabilitation & Correction                 | \$1,971,267         | \$0            | \$1,971,267         |
| Youth Services                              | \$249,768           | \$0            | \$249,768           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$3,025,120</b>  | <b>\$0</b>     | <b>\$3,025,120</b>  |

| Agency   | FY 2017             |                    |                      |
|--|---------------------|--------------------|----------------------|
|  | Subsidy             | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                     |                    |                      |
| Revenue Distribution                             | \$3,834,309         | \$0                | \$3,834,309          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,834,309</b>  | <b>\$0</b>         | <b>\$3,834,309</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                      |
| Public Works Commission                          | \$0                 | \$1,142,471        | \$1,142,471          |
| Transportation                                   | \$71,763            | \$2,323,770        | \$2,395,533          |
| Highway Distributions to Local Governments       | \$5,987,335         | \$0                | \$5,987,335          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,059,098</b>  | <b>\$3,466,241</b> | <b>\$9,525,339</b>   |
| <b>WILLIAMS COUNTY TOTAL</b>                     | <b>\$97,545,125</b> | <b>\$3,470,672</b> | <b>\$101,015,798</b> |

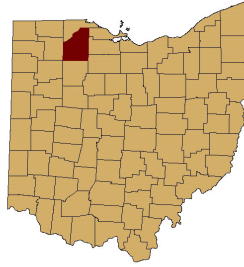
# Wood

## County Seat

Bowling Green

## Square Miles

619



## 2015 Population

129,730

## 2015 Per Capita Income

\$42,679

| Agency                                      | FY 2017              |                     |                      |
|---|----------------------|---------------------|----------------------|
|   | Subsidy              | Capital             | Total                |
| <b>Education</b>                            |                      |                     |                      |
| Arts Council                                | \$38,747             | \$0                 | \$38,747             |
| Broadcast Educational Media Commission      | \$243,988            | \$0                 | \$243,988            |
| Education                                   | \$111,630,479        | \$0                 | \$111,630,479        |
| Higher Education                            | \$114,870,148        | \$21,748,224        | \$136,618,372        |
| Library Board                               | \$145,617            | \$0                 | \$145,617            |
| Ohio History Connection                     | \$198,828            | \$0                 | \$198,828            |
| <b>Total Education</b>                      | <b>\$227,127,807</b> | <b>\$21,748,224</b> | <b>\$248,876,031</b> |
| <b>General Government</b>                   |                      |                     |                      |
| Administrative Services                     | \$0                  | \$4,431             | \$4,431              |
| Agriculture                                 | \$214,039            | \$50,000            | \$264,039            |
| Bureau of Workers' Compensation             | \$264,480            | \$0                 | \$264,480            |
| Commerce                                    | \$847,941            | \$0                 | \$847,941            |
| Development                                 | \$276,268            | \$500,000           | \$776,268            |
| Environmental Protection                    | \$205,741            | \$0                 | \$205,741            |
| Lake Erie Commission                        | \$10,500             | \$0                 | \$10,500             |
| Natural Resources                           | \$6,849              | \$33,439            | \$40,288             |
| Public Utilities Commission                 | \$18,300             | \$0                 | \$18,300             |
| Secretary of State                          | \$8,930              | \$0                 | \$8,930              |
| <b>Total General Government</b>             | <b>\$1,853,048</b>   | <b>\$587,870</b>    | <b>\$2,440,919</b>   |
| <b>Health &amp; Human Services</b>          |                      |                     |                      |
| Aging                                       | \$110,600            | \$0                 | \$110,600            |
| Developmental Disabilities                  | \$3,419,377          | \$0                 | \$3,419,377          |
| Health                                      | \$215,835            | \$0                 | \$215,835            |
| Job and Family Services                     | \$3,491,354          | \$0                 | \$3,491,354          |
| Medicaid                                    | \$108,408,284        | \$0                 | \$108,408,284        |
| Mental Health and Addiction Services        | \$1,473,453          | \$720,000           | \$2,193,453          |
| Opportunities for Ohioans with Disabilities | \$70,276             | \$0                 | \$70,276             |
| Veterans Services                           | \$10,915             | \$0                 | \$10,915             |
| <b>Total Health &amp; Human Services</b>    | <b>\$117,200,094</b> | <b>\$720,000</b>    | <b>\$117,920,094</b> |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$0                  | \$123,843           | \$123,843            |
| Attorney General                                 | \$792,023            | \$127,045           | \$919,067            |
| Judiciary/Supreme Court                          | \$25,000             | \$0                 | \$25,000             |
| Public Defender                                  | \$828,752            | \$0                 | \$828,752            |
| Public Safety                                    | \$2,225,479          | \$0                 | \$2,225,479          |
| Rehabilitation & Correction                      | \$2,420,881          | \$126,933           | \$2,547,814          |
| Youth Services                                   | \$2,476,371          | \$394,251           | \$2,870,622          |
| <b>Total Justice &amp; Corrections</b>           | <b>\$8,768,506</b>   | <b>\$772,072</b>    | <b>\$9,540,578</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$14,154,768         | \$0                 | \$14,154,768         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$14,154,768</b>  | <b>\$0</b>          | <b>\$14,154,768</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$1,088,778         | \$1,088,778          |
| Transportation                                   | \$233,420            | \$69,639,328        | \$69,872,748         |
| Highway Distributions to Local Governments       | \$11,151,845         | \$0                 | \$11,151,845         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$11,385,266</b>  | <b>\$70,728,106</b> | <b>\$82,113,371</b>  |
| <b>WOOD COUNTY TOTAL</b>                         | <b>\$380,489,489</b> | <b>\$94,556,272</b> | <b>\$475,045,761</b> |

# Wyandot

## County Seat

Wyandot

## Square Miles

406



## 2015 Population

22,243

## 2015 Per Capita Income

\$38,988

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Education                                   | \$17,269,342        | \$0              | \$17,269,342        |
| Ohio History Connection                     | \$23,761            | \$0              | \$23,761            |
| <b>Total Education</b>                      | <b>\$17,293,103</b> | <b>\$0</b>       | <b>\$17,293,103</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$25,313            | \$4,431          | \$29,745            |
| Agriculture                                 | \$129,024           | \$39,645         | \$168,668           |
| Bureau of Workers' Compensation             | \$29,281            | \$0              | \$29,281            |
| Commerce                                    | \$78,865            | \$0              | \$78,865            |
| Environmental Protection                    | \$190,727           | \$0              | \$190,727           |
| Natural Resources                           | \$10,649            | \$73,006         | \$83,655            |
| Public Utilities Commission                 | \$10,995            | \$0              | \$10,995            |
| Secretary of State                          | \$1,540             | \$0              | \$1,540             |
| <b>Total General Government</b>             | <b>\$476,393</b>    | <b>\$117,082</b> | <b>\$593,475</b>    |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$26,376            | \$0              | \$26,376            |
| Developmental Disabilities                  | \$178,368           | \$114,323        | \$292,691           |
| Health                                      | \$133,217           | \$0              | \$133,217           |
| Job and Family Services                     | \$720,751           | \$0              | \$720,751           |
| Medicaid                                    | \$23,029,167        | \$0              | \$23,029,167        |
| Mental Health and Addiction Services        | \$45,052            | \$0              | \$45,052            |
| Opportunities for Ohioans with Disabilities | \$391               | \$0              | \$391               |
| Veterans Services                           | \$533               | \$0              | \$533               |
| <b>Total Health &amp; Human Services</b>    | <b>\$24,133,854</b> | <b>\$114,323</b> | <b>\$24,248,177</b> |
| <b>Justice &amp; Corrections</b>            |                     |                  |                     |
| Attorney General                            | \$47,160            | \$0              | \$47,160            |
| Judiciary/Supreme Court                     | \$105,377           | \$0              | \$105,377           |
| Public Defender                             | \$46,984            | \$0              | \$46,984            |
| Public Safety                               | \$110,860           | \$0              | \$110,860           |
| Youth Services                              | \$50,000            | \$0              | \$50,000            |
| <b>Total Justice &amp; Corrections</b>      | <b>\$360,381</b>    | <b>\$0</b>       | <b>\$360,381</b>    |

| Agency   | FY 2017             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Revenue Distribution Funds</b>                |                     |                    |                     |
| Revenue Distribution                             | \$2,279,079         | \$0                | \$2,279,079         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$2,279,079</b>  | <b>\$0</b>         | <b>\$2,279,079</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$657,745          | \$657,745           |
| Transportation                                   | \$273,593           | \$2,344,171        | \$2,617,764         |
| Highway Distributions to Local Governments       | \$5,427,500         | \$0                | \$5,427,500         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,701,093</b>  | <b>\$3,001,916</b> | <b>\$8,703,009</b>  |
| <b>WYANDOT COUNTY TOTAL</b>                      | <b>\$50,243,903</b> | <b>\$3,233,321</b> | <b>\$53,477,224</b> |