

FY 2020 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$1,839,916	\$0	\$1,839,916
Health	\$80,919	\$0	\$80,919
Office of Budget and Management	\$350,062,605	\$0	\$350,062,605
Total CARES Act	\$351,983,440	\$0	\$351,983,440
Education			
Arts Council	\$17,491,292	\$0	\$17,491,292
Broadcast Educational Media Commission	\$6,101,907	\$68,456	\$6,170,363
Education	\$10,490,516,911	\$0	\$10,490,516,911
Higher Education	\$2,284,230,555	\$257,371,241	\$2,541,601,796
Library Board	\$1,941,194	\$0	\$1,941,194
Ohio Facilities Construction Commission	\$0	\$341,559,018	\$341,559,018
Ohio History Connection	\$14,737,401	\$0	\$14,737,401
School for the Blind	\$0	\$959,765	\$959,765
School for the Deaf	\$0	\$9,676	\$9,676
Total Education	\$12,815,019,259	\$599,968,156	\$13,414,987,415
General Government			
Accountancy Board	\$393,196	\$0	\$393,196
Administrative Services	\$0	\$50,195,501	\$50,195,501
Air Quality Development Authority	\$490,618	\$0	\$490,618
Architects Board	\$3,031	\$0	\$3,031
Bureau of Workers' Compensation	\$28,905,844	\$0	\$28,905,844
Capitol Square Review & Advisory Board	\$0	\$9,191,821	\$9,191,821
Commerce	\$15,320,592	\$303,381	\$15,623,973
Development	\$348,800,478	\$8,850,282	\$357,650,760
Environmental Protection	\$19,668,124	\$0	\$19,668,124
Expositions Commission	\$42,807	\$3,403,698	\$3,446,505
Lake Erie Commission	\$80,727	\$0	\$80,727
Natural Resources	\$32,265,388	\$125,429,911	\$157,695,300
Public Utilities Commission	\$975,273	\$0	\$975,273
Secretary of State	\$1,162,831	\$0	\$1,162,831
Treasurer of State	\$406,299	\$0	\$406,299
Veterinary Medical Licensing Board	\$20,000	\$0	\$20,000
Total General Government	\$448,535,210	\$197,374,595	\$645,909,805

Categories	Subsidy	Capital	Total
Health & Human Services			
Embalmers and Funeral Directors Board	\$67,155	\$0	\$67,155
Aging	\$11,355,637	\$0	\$11,355,637
Board of Nursing	\$1,513,000	\$0	\$1,513,000
Commission on Minority Health	\$2,465,161	\$0	\$2,465,161
Developmental Disabilities	\$599,236,596	\$12,299,359	\$611,535,955
Health	\$90,791,530	\$0	\$90,791,530
Job and Family Services	\$752,988,586	\$0	\$752,988,586
Medicaid	\$17,235,863,279	\$0	\$17,235,863,279
Mental Health and Addiction Services	\$174,715,982	\$31,884,216	\$206,600,198
Opportunities for Ohioans with Disabilities	\$27,443,621	\$0	\$27,443,621
Veterans Services	\$554,113	\$2,330,009	\$2,884,122
Total Health & Human Services	\$18,896,994,660	\$46,513,584	\$18,943,508,245
Justice & Corrections			
Adjutant General	\$2,740,582	\$5,489,165	\$8,229,746
Attorney General	\$24,333,711	\$363,075	\$24,696,786
Judiciary/Supreme Court	\$4,949,403	\$5,034,921	\$9,984,324
Public Defender	\$132,515,159	\$0	\$132,515,159
Public Safety	\$228,200,242	\$6,978,954	\$235,179,196
Rehabilitation & Correction	\$162,155,529	\$76,168,100	\$238,323,629
Youth Services	\$83,811,220	\$6,035,954	\$89,847,174
Total Justice & Corrections	\$638,705,846	\$100,070,169	\$738,776,015
Revenue Distribution Funds			
Revenue Distribution	\$1,426,207,595	\$0	\$1,426,207,595
Total Revenue Distribution Funds	\$1,426,207,595	\$0	\$1,426,207,595
Transportation & Infrastructure			
Public Works Commission	\$0	\$306,225,839	\$306,225,839
Transportation	\$54,888,888	\$734,652,262	\$789,541,150
Highway Distributions to Local Governments	\$1,152,306,542	\$0	\$1,152,306,542
Total Transportation & Infrastructure	\$1,207,195,430	\$1,040,878,101	\$2,248,073,531
Grand Total	\$35,784,641,441	\$1,984,804,604	\$37,769,446,045