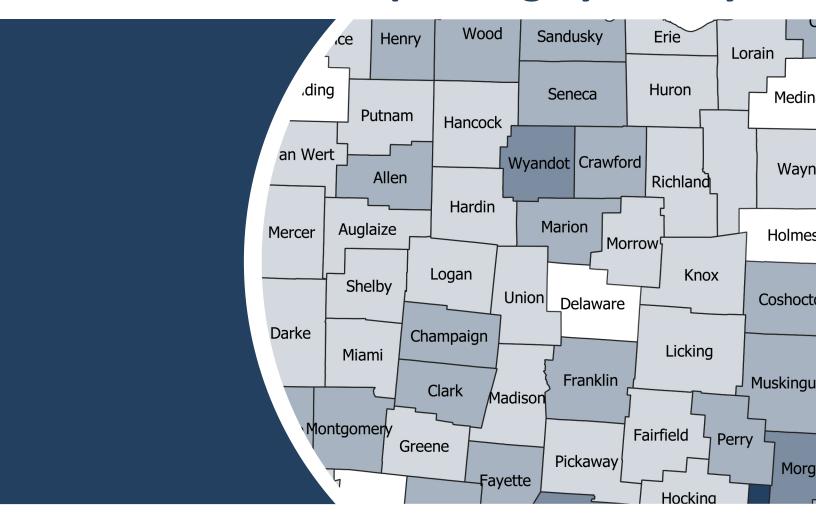
# FY 2020 State Spending by County





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### Introduction

Each year, the Ohio Legislative Service Commission (LSC) produces the *State Spending by County* report for the members and staff of the General Assembly. The report uses data from state agencies and the Ohio Administrative Knowledge System (OAKS) to provide a picture of how state funds are distributed among Ohio's 88 counties. The FY 2020 report shows the funds disbursed by 47 state agencies for programs and projects in each county between July 1, 2019, and June 30, 2020.

The report focuses on two types of expenditures made by state agencies: **subsidy** and **capital**. Agency operating expenditures, such as payroll and purchased personal services, are excluded from this report. The **subsidy** category consists primarily of (a) state payments to Medicaid providers and for other public assistance programs, (b) funding for schools and institutions of higher education, (c) moneys distributed to political subdivisions to offset or supplement the costs of certain public services, (d) loans and grants for economic development, and (e) distributions of some of the funding received through the federal government under the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The **capital** category contains disbursements for the acquisition, construction, or improvement of physical assets such as land, buildings, and infrastructure.

This report classifies state subsidy and capital disbursements into seven categories. These categories are primarily based on agency responsibilities including (1) Education, (2) General Government, (3) Health and Human Services, (4) Justice and Corrections, and (5) Transportation and Infrastructure. A sixth category for Revenue Distribution consists of state tax revenues and other receipts distributed to local governments according to statutory formulas.<sup>1</sup> CARES Act distributions make up the final category.<sup>2</sup>

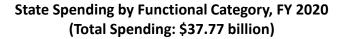
This report consists of two sections. Section 1 summarizes agencies' FY 2020 spending by county. It includes tables listing and ranking the total and per capita spending in each county, as well as a map of per capita spending by county. Per capita spending amounts are based on population figures from 2018 U.S. Bureau of Economic Analysis estimates. Also included in Section 1 is a table showing statewide spending for each of the seven functional categories described above. Section 2 of the report contains 88 individual tables, sorted alphabetically by county, detailing agencies' FY 2020 spending in each county. Each table breaks the spending data into subsidy and capital disbursement components and presents the data by agency within each functional category. The report may be viewed on the "Budget Central" tab of LSC's website (www.lsc.ohio.gov) under "Budget Reference Documents."

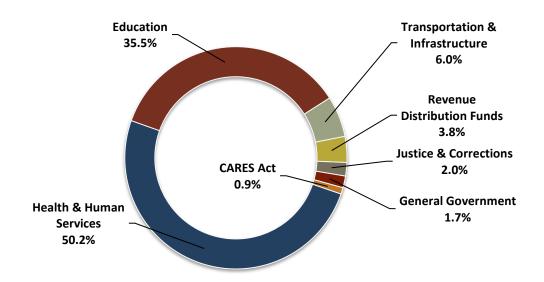
<sup>&</sup>lt;sup>1</sup> Note that distributions to local governments for road and bridge projects, which, prior to FY 2013, were included in the Revenue Distribution category (for distributions made from motor fuel tax revenue) or the Justice and Corrections category (for distributions made from vehicle registration revenue passed through the Department of Public Safety), are in this report reflected in the Transportation and Infrastructure category under "Highway Distributions to Local Governments."

 $<sup>^2</sup>$  This functional category includes distributions from the Ohio Coronavirus Relief Fund that received the majority of federal CARES funding that could be used for general expenses incurred due to the COVID-19 pandemic. The CARES Act, as well as other federal acts, also included funding for specific areas and programs.

#### **Summary of FY 2020 Spending**

In FY 2020, the state disbursed \$37.77 billion in subsidies and capital funds<sup>3</sup> for programs and projects in Ohio's 88 counties. Of this amount, 94.7% (\$35.78 billion) fell into the subsidy category and 5.3% (\$1.98 billion) was in the form of expenditures for capital improvement projects. The chart below displays each functional category's share of state spending in FY 2020. Health & Human Services at 50.2% (\$18.94 billion) and Education at 35.5% (\$13.41 billion) together account for the vast majority (85.7%) of total state spending. Transportation and Infrastructure (including distributions for local roads and bridges) ranks third at 6.0% (\$2.25 billion), followed by Revenue Distribution at 3.8% (\$1.43 billion), Justice and Corrections at 2.0% (\$738.8 million), and General Government at 1.7% (\$645.9 million). Money distributed via CARES Act funding accounted for 0.9% (\$352.0 million) of the total amount.





In general, urban counties with large populations receive more state funds than rural counties with fewer residents. As Table 1 below shows, the five counties in which the largest shares of state spending occurred in FY 2020 were the ones that are home to Ohio's five largest cities. Franklin County, home to the state capital in Columbus, ranked first, followed by Cuyahoga County, home to Cleveland, Hamilton (Cincinnati), Summit (Akron), and Lucas (Toledo). The five counties in which the least state spending occurred in FY 2020 were all rural counties with

<sup>&</sup>lt;sup>3</sup> Subsidy and capital expenditures in this report are based on the classifications used by the Ohio Administrative Knowledge System (OAKS), which the state uses to process and capture information about its financial transactions. Subsidy expenditures are those classified under OAKS Account Category 550, while capital expenditures are those classified under OAKS Account Category 570. The report includes all Account Category 570 expenditures, which are completely funded with state moneys, and Account Category 550 expenditures from all budget fund groups except those from the Federal Fund Group. However, the subsidy figures used in this report include federal reimbursements for Medicaid and certain other public assistance programs that are deposited into the General Revenue Fund as well as some other federal dollars that are deposited into various state special revenue funds for certain activities.

smaller populations. Paulding County had the fewest total state expenditures, followed by Noble, Harrison, Monroe, and Vinton.

	Table 1. Counties with the Most and Least Total State Spending, FY 2020						
	Most Total State	Spending	Least Total State Spending				
Rank	County	State Spending	Rank County State Spending				
1	Franklin	\$4,892,651,245	84	Vinton	\$60,007,083		
2	Cuyahoga	\$4,565,551,803	85	Monroe	\$53,917,396		
3	Hamilton	\$2,812,170,622	86	Harrison	\$53,351,878		
4	Summit	\$1,951,805,946	87	Noble	\$44,775,897		
5	Lucas	\$1,863,519,419	88	Paulding	\$32,353,586		

While populous counties in major metropolitan areas receive more state funds in absolute dollar terms than smaller rural counties, this generally is not the case when measuring state spending on a per capita basis. For instance, none of the top five counties in terms of per capita state spending, shown in Table 2 below, are also among the top five in overall spending. These counties are smaller, more rural, and have lower per capita incomes, so state dollars spent there may reflect greater per capita spending on social programs from the Departments of Medicaid and Job and Family Services and on schools from the Department of Education, and in the case of Athens County, the presence of Ohio University, a major state institution of higher education. Conversely, four of the five counties receiving the least state spending per capita (Geauga, Warren, and Delaware) are suburban counties with higher per capita incomes; they tend to receive less state assistance for social programs and schools.

Tabl	Table 2. Counties with the Most and Least State Spending Per Capita, FY 2020					
Most State Spending Per Capita			Least State Spending Per Capita			
Rank	County	State Spending	Rank	County	State Spending	
1	Athens	\$6,237	84	Paulding	\$1,725	
2	Pike	\$5,318	85	Holmes	\$1,676	
3	Gallia	\$4,861	86	Geauga	\$1,628	
4	Morgan	\$4,693	87	Warren	\$1,556	
5	Vinton	\$4,567	88	Delaware	\$1,259	

## Section 1

## **Summary of FY 2020 Spending**

- FY 2020 Total Spending by County
- FY 2020 Per Capita Spending by County
- Map of FY 2020 Per Capita Spending by County
- FY 2020 Statewide Spending by Functional Category

### FY 2020 Total Spending by County

County Name	Subsidy	Capital	Total	Ranking
Adams	\$105,580,321	\$5,858,659	\$111,438,980	67
Allen	\$309,223,301	\$20,093,334	\$329,316,635	27
Ashland	\$114,275,521	\$8,732,127	\$123,007,648	63
Ashtabula	\$321,391,956	\$12,523,247	\$333,915,203	25
Athens	\$392,419,837	\$18,103,327	\$410,523,163	18
Auglaize	\$106,890,450	\$8,577,040	\$115,467,490	65
Belmont	\$195,076,529	\$10,984,026	\$206,060,555	39
Brown	\$142,204,962	\$5,469,511	\$147,674,474	50
Butler	\$1,052,267,107	\$26,670,072	\$1,078,937,179	7
Carroll	\$62,950,682	\$3,921,869	\$66,872,551	83
Champaign	\$127,938,913	\$3,679,073	\$131,617,985	58
Clark	\$474,416,454	\$23,114,143	\$497,530,597	13
Clermont	\$448,419,535	\$31,218,863	\$479,638,398	15
Clinton	\$133,041,678	\$9,444,992	\$142,486,670	54
Columbiana	\$326,381,819	\$6,573,051	\$332,954,869	26
Coshocton	\$119,546,369	\$6,549,399	\$126,095,769	60
Crawford	\$131,983,880	\$11,618,887	\$143,602,767	53
Cuyahoga	\$4,365,473,492	\$200,078,310	\$4,565,551,803	2
Darke	\$125,658,479	\$7,178,656	\$132,837,135	57
Defiance	\$97,624,123	\$3,838,369	\$101,462,492	71
Delaware	\$243,773,224	\$14,050,508	\$257,823,732	33
Erie	\$180,707,606	\$18,620,780	\$199,328,386	41
Fairfield	\$361,950,732	\$29,022,989	\$390,973,721	20
Fayette	\$92,215,529	\$2,733,948	\$94,949,477	73
Franklin	\$4,654,269,269	\$238,381,975	\$4,892,651,245	1
Fulton	\$129,399,969	\$6,751,081	\$136,151,049	56
Gallia	\$137,154,198	\$8,582,941	\$145,737,139	52
Geauga	\$141,846,140	\$11,240,878	\$153,087,017	47
Greene	\$454,897,575	\$30,263,285	\$485,160,860	14
Guernsey	\$130,858,562	\$8,296,465	\$139,155,027	55
Hamilton	\$2,664,642,405	\$147,528,217	\$2,812,170,622	3
Hancock	\$172,970,965	\$17,537,135	\$190,508,100	42
Hardin	\$77,257,282	\$4,791,781	\$82,049,064	79
Harrison	\$43,857,944	\$9,493,933	\$53,351,878	86
Henry	\$84,641,607	\$6,711,415	\$91,353,022	74
Highland	\$142,782,054	\$3,262,572	\$146,044,626	51
Hocking	\$75,936,562	\$7,096,493	\$83,033,056	77
Holmes	\$66,816,596	\$6,748,203	\$73,564,799	80
Huron	\$148,429,248	\$7,075,008	\$155,504,256	46

County Name	Subsidy	Capital	Total	Ranking
Jackson	\$123,128,584	\$5,038,491	\$128,167,074	59
Jefferson	\$204,056,151	\$13,270,377	\$217,326,527	38
Knox	\$169,079,412	\$3,108,736	\$172,188,148	43
Lake	\$504,123,512	\$16,789,030	\$520,912,542	12
Lawrence	\$229,193,407	\$7,914,994	\$237,108,401	35
Licking	\$412,744,286	\$42,978,984	\$455,723,270	16
Logan	\$108,045,987	\$6,126,485	\$114,172,472	66
Lorain	\$815,562,147	\$76,904,565	\$892,466,711	9
Lucas	\$1,752,885,667	\$110,633,753	\$1,863,519,419	5
Madison	\$96,803,492	\$24,249,302	\$121,052,794	64
Mahoning	\$864,632,184	\$21,132,528	\$885,764,713	10
Marion	\$234,774,440	\$12,833,855	\$247,608,294	34
Medina	\$328,721,551	\$13,049,712	\$341,771,262	22
Meigs	\$83,856,892	\$2,489,564	\$86,346,457	76
Mercer	\$100,015,265	\$6,516,659	\$106,531,924	70
Miami	\$248,798,435	\$10,622,617	\$259,421,052	32
Monroe	\$39,183,711	\$14,733,685	\$53,917,396	85
Montgomery	\$1,775,664,556	\$48,188,906	\$1,823,853,462	6
Morgan	\$47,462,139	\$21,070,995	\$68,533,134	82
Morrow	\$86,863,834	\$3,449,028	\$90,312,862	75
Muskingum	\$301,935,610	\$20,980,538	\$322,916,148	30
Noble	\$36,058,631	\$8,717,266	\$44,775,897	87
Ottawa	\$100,168,612	\$6,669,366	\$106,837,977	69
Paulding	\$30,439,361	\$1,914,225	\$32,353,586	88
Perry	\$102,039,218	\$6,239,552	\$108,278,769	68
Pickaway	\$150,891,153	\$13,674,747	\$164,565,900	44
Pike	\$135,581,815	\$13,667,205	\$149,249,020	49
Portage	\$368,004,965	\$42,360,765	\$410,365,730	19
Preble	\$144,858,566	\$7,699,453	\$152,558,019	48
Putnam	\$77,559,382	\$4,609,429	\$82,168,811	78
Richland	\$309,749,957	\$16,211,733	\$325,961,689	28
Ross	\$309,808,435	\$15,359,307	\$325,167,742	29
Sandusky	\$194,543,960	\$11,141,365	\$205,685,325	40
Scioto	\$317,790,090	\$21,226,258	\$339,016,348	23
Seneca	\$214,271,139	\$5,921,774	\$220,192,913	37
Shelby	\$118,008,271	\$7,755,692	\$125,763,963	61
Stark	\$923,202,520	\$38,513,324	\$961,715,844	8
Summit	\$1,891,640,878	\$60,165,068	\$1,951,805,946	4
Trumbull	\$739,000,792	\$22,337,385	\$761,338,177	11
Tuscarawas	\$319,225,413	\$16,261,879	\$335,487,292	24
Union	\$147,008,040	\$13,569,920	\$160,577,960	45
Van Wert	\$70,147,034	\$2,829,373	\$72,976,407	81
Vinton	\$51,094,114	\$8,912,969	\$60,007,083	84

County Name	Subsidy	Capital	Total	Ranking
Warren	\$340,380,667	\$20,812,303	\$361,192,970	21
Washington	\$210,268,498	\$26,246,711	\$236,515,209	36
Wayne	\$237,566,160	\$22,303,743	\$259,869,902	31
Williams	\$119,299,352	\$5,768,266	\$125,067,618	62
Wood	\$348,793,668	\$76,647,585	\$425,441,253	17
Wyandot	\$92,536,614	\$2,768,578	\$95,305,192	72
Statewide Totals:	\$35,784,641,441	\$1,984,804,604	\$37,769,446,045	

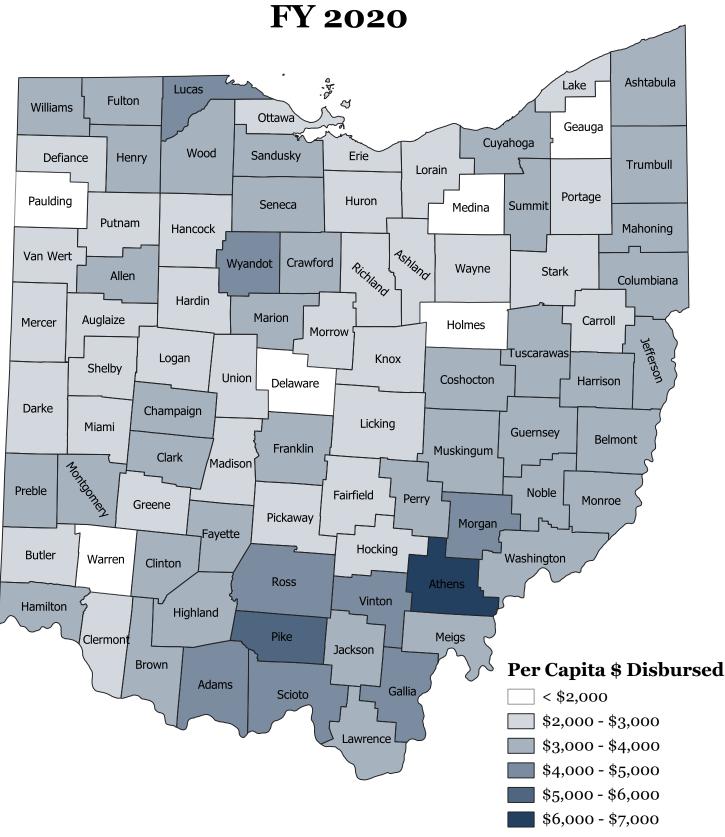
FY 2020 Per Capita Spending by County

<b>County Name</b>	Subsidy	Capital	Total	Ranking
Adams	\$3,808	\$211	\$4,020	10
Allen	\$3,012	\$196	\$3,208	46
Ashland	\$2,126	\$162	\$2,289	80
Ashtabula	\$3,297	\$128	\$3,425	34
Athens	\$5,962	\$275	\$6,237	1
Auglaize	\$2,334	\$187	\$2,521	71
Belmont	\$2,890	\$163	\$3,053	48
Brown	\$3,261	\$125	\$3,387	39
Butler	\$2,752	\$70	\$2,822	54
Carroll	\$2,325	\$145	\$2,469	76
Champaign	\$3,301	\$95	\$3,396	36
Clark	\$3,525	\$172	\$3,697	23
Clermont	\$2,182	\$152	\$2,334	79
Clinton	\$3,163	\$225	\$3,388	38
Columbiana	\$3,179	\$64	\$3,243	44
Coshocton	\$3,264	\$179	\$3,443	32
Crawford	\$3,177	\$280	\$3,456	30
Cuyahoga	\$3,510	\$161	\$3,670	24
Darke	\$2,448	\$140	\$2,588	66
Defiance	\$2,558	\$101	\$2,659	60
Delaware	\$1,190	\$69	\$1,259	88
Erie	\$2,422	\$250	\$2,671	59
Fairfield	\$2,323	\$186	\$2,510	74
Fayette	\$3,217	\$95	\$3,312	41
Franklin	\$3,552	\$182	\$3,734	21
Fulton	\$3,061	\$160	\$3,221	45
Gallia	\$4,575	\$286	\$4,861	3
Geauga	\$1,509	\$120	\$1,628	86
Greene	\$2,708	\$180	\$2,888	51
Guernsey	\$3,353	\$213	\$3,566	27
Hamilton	\$3,263	\$181	\$3,443	31
Hancock	\$2,278	\$231	\$2,509	75
Hardin	\$2,454	\$152	\$2,606	63
Harrison	\$2,890	\$626	\$3,516	28
Henry	\$3,125	\$248	\$3,373	40
Highland	\$3,316	\$76	\$3,392	37
Hocking	\$2,675	\$250	\$2,925	50
Holmes	\$1,522	\$154	\$1,676	85
Huron	\$2,537	\$121	\$2,658	61
Ohio I egislative Service Con	nmingion	А	State Spe	ending by County

County Name	Subsidy	Capital	Total	Ranking
Jackson	\$3,802	\$156	\$3,958	13
Jefferson	\$3,103	\$202	\$3,304	42
Knox	\$2,732	\$50	\$2,782	55
Lake	\$2,187	\$73	\$2,260	81
Lawrence	\$3,828	\$132	\$3,961	12
Licking	\$2,348	\$245	\$2,593	65
Logan	\$2,382	\$135	\$2,517	73
Lorain	\$2,635	\$249	\$2,884	52
Lucas	\$4,077	\$257	\$4,335	8
Madison	\$2,180	\$546	\$2,726	57
Mahoning	\$3,765	\$92	\$3,857	16
Marion	\$3,598	\$197	\$3,794	18
Medina	\$1,835	\$73	\$1,908	83
Meigs	\$3,629	\$108	\$3,737	20
Mercer	\$2,442	\$159	\$2,601	64
Miami	\$2,342	\$100	\$2,442	77
Monroe	\$2,841	\$1,068	\$3,910	15
Montgomery	\$3,336	\$91	\$3,426	33
Morgan	\$3,250	\$1,443	\$4,693	4
Morrow	\$2,474	\$98	\$2,572	70
Muskingum	\$3,503	\$243	\$3,747	19
Noble	\$2,512	\$607	\$3,119	47
Ottawa	\$2,457	\$164	\$2,621	62
Paulding	\$1,623	\$102	\$1,725	84
Perry	\$2,832	\$173	\$3,005	49
Pickaway	\$2,598	\$235	\$2,833	53
Pike	\$4,831	\$487	\$5,318	2
Portage	\$2,259	\$260	\$2,519	72
Preble	\$3,533	\$188	\$3,721	22
Putnam	\$2,296	\$136	\$2,432	78
Richland	\$2,558	\$134	\$2,692	58
Ross	\$4,027	\$200	\$4,227	9
Sandusky	\$3,309	\$189	\$3,498	29
Scioto	\$4,209	\$281	\$4,490	6
Seneca	\$3,881	\$107	\$3,988	11
Shelby	\$2,427	\$159	\$2,586	68
Stark	\$2,485	\$104	\$2,588	67
Summit	\$3,491	\$111	\$3,602	26
Trumbull	\$3,721	\$112	\$3,833	17
Tuscarawas	\$3,463	\$176	\$3,640	25
Union	\$2,542	\$235	\$2,776	56
Van Wert	\$2,480	\$100	\$2,580	69
Vinton	\$3,889	\$678	\$4,567	5

County Name	Subsidy	Capital	Total	Ranking
Warren	\$1,466	\$90	\$1,556	87
Washington	\$3,495	\$436	\$3,932	14
Wayne	\$2,049	\$192	\$2,241	82
Williams	\$3,241	\$157	\$3,398	35
Wood	\$2,669	\$586	\$3,255	43
Wyandot	\$4,219	\$126	\$4,345	7

Per Capita Spending By County



## FY 2020 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$1,839,916	\$0	\$1,839,916
Health	\$80,919	\$0	\$80,919
Office of Budget and Management	\$350,062,605	\$0	\$350,062,605
Total CARES Act	\$351,983,440	\$0	\$351,983,440
Education			
Arts Council	\$17,491,292	\$0	\$17,491,292
Broadcast Educational Media Commission	\$6,101,907	\$68,456	\$6,170,363
Education	\$10,490,516,911	\$0	\$10,490,516,911
Higher Education	\$2,284,230,555	\$257,371,241	\$2,541,601,796
Library Board	\$1,941,194	\$0	\$1,941,194
Ohio Facilities Construction Commission	\$0	\$341,559,018	\$341,559,018
Ohio History Connection	\$14,737,401	\$0	\$14,737,401
School for the Blind	\$0	\$959,765	\$959,765
School for the Deaf	\$0	\$9,676	\$9,676
Total Education	\$12,815,019,259	\$599,968,156	\$13,414,987,415
General Government			
Accountancy Board	\$393,196	\$0	\$393,196
Administrative Services	\$0	\$50,195,501	\$50,195,501
Air Quality Development Authority	\$490,618	\$0	\$490,618
Architects Board	\$3,031	\$0	\$3,031
Bureau of Workers' Compensation	\$28,905,844	\$0	\$28,905,844
Capitol Square Review & Advisory Board	\$0	\$9,191,821	\$9,191,821
Commerce	\$15,320,592	\$303,381	\$15,623,973
Development	\$348,800,478	\$8,850,282	\$357,650,760
Environmental Protection	\$19,668,124	\$0	\$19,668,124
Expositions Commission	\$42,807	\$3,403,698	\$3,446,505
Lake Erie Commission	\$80,727	\$0	\$80,727
Natural Resources	\$32,265,388	\$125,429,911	\$157,695,300
Public Utilities Commission	\$975,273	\$0	\$975,273
Secretary of State	\$1,162,831	\$0	\$1,162,831
Treasurer of State	\$406,299	\$0	\$406,299
Veterinary Medical Licensing Board	\$20,000	\$0	\$20,000
Total General Government	\$448,535,210	\$197,374,595	\$645,909,805

Categories	Subsidy	/ Capital	Total
Health & Human Services			
Embalmers and Funeral Directors Board	\$67,155	\$0	\$67,155
Aging	\$11,355,637	\$0	\$11,355,637
Board of Nursing	\$1,513,000	\$0	\$1,513,000
Commission on Minority Health	\$2,465,161	\$0	\$2,465,161
Developmental Disabilities	\$599,236,596	\$12,299,359	\$611,535,955
Health	\$90,791,530	\$0	\$90,791,530
Job and Family Services	\$752,988,586	\$0	\$752,988,586
Medicaid	\$17,235,863,279	\$0	\$17,235,863,279
Mental Health and Addiction Services	\$174,715,982	\$31,884,216	\$206,600,198
Opportunities for Ohioans with Disabilities	\$27,443,621	\$0	\$27,443,621
Veterans Services	\$554,113	\$2,330,009	\$2,884,122
Total Health & Human Services	\$18,896,994,660	\$46,513,584	\$18,943,508,245
Justice & Corrections			
Adjutant General	\$2,740,582	\$5,489,165	\$8,229,746
Attorney General	\$24,333,711	\$363,075	\$24,696,786
Judiciary/Supreme Court	\$4,949,403	\$5,034,921	\$9,984,324
Public Defender	\$132,515,159	\$0	\$132,515,159
Public Safety	\$228,200,242	\$6,978,954	\$235,179,196
Rehabilitation & Correction	\$162,155,529	\$76,168,100	\$238,323,629
Youth Services	\$83,811,220	\$6,035,954	\$89,847,174
Total Justice & Corrections	\$638,705,846	\$100,070,169	\$738,776,015
Revenue Distribution Funds			
Revenue Distribution	\$1,426,207,595	\$0	\$1,426,207,595
Total Revenue Distribution Funds	\$1,426,207,595	\$0	\$1,426,207,595
Transportation & Infrastructure			
Public Works Commission	\$0	\$306,225,839	\$306,225,839
Transportation	\$54,888,888	\$734,652,262	\$789,541,150
Highway Distributions to Local Governments	\$1,152,306,542	\$0	\$1,152,306,542
Total Transportation & Infrastructure	\$1,207,195,430	\$1,040,878,101	\$2,248,073,531
Grand Total	\$35,784,641,441	\$1,984,804,604	\$37,769,446,045

## **Section 2**

## County-by-County Lists of FY 2020 Spending

## **Adams**

County Seat
West Union

**Square Miles** 

588



## **2018 Population** 27,724

**2018 Per Capita Income** \$34,632

Agency	Subsidy	Capital	Total
CARES Act			
Office of Budget and Management	\$887,262	\$0	\$887,262
Total CARES Act	\$887,262	\$0	\$887,262
Education			
Arts Council	\$3,000	\$0	\$3,000
Education	\$38,763,678	\$0	\$38,763,678
Ohio Facilities Construction Commission	\$0	\$172,820	\$172,820
Ohio History Connection	\$61,087	\$0	\$61,087
Total Education	\$38,827,765	\$172,820	\$39,000,585
General Government			
Bureau of Workers' Compensation	\$151,000	\$0	\$151,000
Commerce	\$38,876	\$0	\$38,876
Development	\$334,330	\$221,414	\$555,744
Environmental Protection	\$11,436	\$0	\$11,436
Natural Resources	\$265,363	\$321,822	\$587,185
Secretary of State	\$10,374	\$0	\$10,374
Total General Government	\$811,381	\$543,236	\$1,354,617
Health & Human Services			
Aging	\$38,131	\$0	\$38,131
Developmental Disabilities	\$387,680	\$0	\$387,680
Health	\$16,955	\$0	\$16,955
Job and Family Services	\$2,895,099	\$0	\$2,895,099
Medicaid	\$50,695,835	\$0	\$50,695,835
Mental Health and Addiction Services	\$41,197	\$0	\$41,197
Opportunities for Ohioans with Disabilities	\$7,259	\$0	\$7,259
Veterans Services	\$2,000	\$0	\$2,000
Total Health & Human Services	\$54,084,157	\$0	\$54,084,157

Agency	Subsidy	Capital	Tota
Justice & Corrections			
Adjutant General	\$4,270	\$0	\$4,270
Attorney General	\$100,097	\$0	\$100,097
Judiciary/Supreme Court	\$34,400	\$0	\$34,400
Public Defender	\$125,815	\$0	\$125,815
Public Safety	\$546,620	\$0	\$546,620
Rehabilitation & Correction	\$289,168	\$0	\$289,168
Youth Services	\$177,343	\$0	\$177,343
Total Justice & Corrections	\$1,277,714	\$0	\$1,277,714
Revenue Distribution Funds			
Revenue Distribution	\$2,451,616	\$0	\$2,451,616
<b>Total Revenue Distribution Funds</b>	\$2,451,616	\$0	\$2,451,616
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,467,541	\$1,467,541
Transportation	\$56,928	\$3,675,062	\$3,731,989
Highway Distributions to Local Governments	\$7,183,499	\$0	\$7,183,499
Total Transportation & Infrastructure	\$7,240,427	\$5,142,603	\$12,383,029
ADAMS COUNTY TOTAL	\$105,580,321	\$5,858,659	\$111,438,980



County Seat Lima

**Square Miles** 

410



## **2018 Population** 102,663

2018 Per Capita Income \$42,816

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$17,863	\$0	\$17,863
Office of Budget and Management	\$3,365,618	\$0	\$3,365,618
Total CARES Act	\$3,383,481	\$0	\$3,383,481
Education			
Arts Council	\$94,152	\$0	\$94,152
Education	\$118,261,405	\$0	\$118,261,405
Higher Education	\$13,569,547	\$3,418,698	\$16,988,244
Ohio Facilities Construction Commission	\$0	\$2,277,500	\$2,277,500
Total Education	\$131,925,104	\$5,696,198	\$137,621,302
General Government			
Bureau of Workers' Compensation	\$307,736	\$0	\$307,736
Commerce	\$220,534	\$0	\$220,534
Development	\$432,834	\$0	\$432,834
Environmental Protection	\$207,479	\$0	\$207,479
Natural Resources	\$14,550	\$234,980	\$249,530
Secretary of State	\$11,813	\$0	\$11,813
Total General Government	\$1,194,945	\$234,980	\$1,429,925
Health & Human Services			
Aging	\$125,756	\$0	\$125,756
Developmental Disabilities	\$1,863,923	\$348,989	\$2,212,912
Health	\$389,536	\$0	\$389,536
Job and Family Services	\$6,107,934	\$0	\$6,107,934
Medicaid	\$130,605,347	\$0	\$130,605,347
Mental Health and Addiction Services	\$4,200,782	\$39,654	\$4,240,436
Opportunities for Ohioans with Disabilities	\$135,851	\$0	\$135,851
Veterans Services	\$4,000	\$0	\$4,000
Total Health & Human Services	\$143,433,129	\$388,643	\$143,821,772

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$10,737	\$0	\$10,737
Attorney General	\$447,296	\$0	\$447,296
Public Defender	\$761,582	\$0	\$761,582
Public Safety	\$1,897,589	\$0	\$1,897,589
Rehabilitation & Correction	\$4,725,314	\$1,392,198	\$6,117,512
Youth Services	\$445,235	\$529,245	\$974,480
Total Justice & Corrections	\$8,287,754	\$1,921,444	\$10,209,197
Revenue Distribution Funds			
Revenue Distribution	\$9,777,052	\$0	\$9,777,052
<b>Total Revenue Distribution Funds</b>	\$9,777,052	\$0	\$9,777,052
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,507,393	\$2,507,393
Transportation	\$663,770	\$9,344,677	\$10,008,447
Highway Distributions to Local Governments	\$10,558,066	\$0	\$10,558,066
Total Transportation & Infrastructure	\$11,221,837	\$11,852,070	\$23,073,907
ALLEN COUNTY TOTAL	\$309,223,301	\$20,093,334	\$329,316,635



County Seat
Ashland

**Square Miles** 

403



## **2018 Population** 53,745

2018 Per Capita Income \$38,441

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$335	\$0	\$335
Office of Budget and Management	\$1,569,698	\$0	\$1,569,698
Total CARES Act	\$1,570,033	\$0	\$1,570,033
Education			
Arts Council	\$13,019	\$0	\$13,019
Education	\$34,474,608	\$0	\$34,474,608
Higher Education	\$3,280,574	\$0	\$3,280,574
Ohio Facilities Construction Commission	\$0	\$621,640	\$621,640
Total Education	\$37,768,201	\$621,640	\$38,389,841
General Government			
Bureau of Workers' Compensation	\$184,461	\$0	\$184,461
Commerce	\$42,747	\$0	\$42,747
Development	\$26,624	\$247,563	\$274,187
Environmental Protection	\$17,692	\$0	\$17,692
Natural Resources	\$40,522	\$300,335	\$340,857
Secretary of State	\$10,873	\$0	\$10,873
Total General Government	\$322,919	\$547,898	\$870,817
Health & Human Services			
Aging	\$59,747	\$0	\$59,747
Board of Nursing	\$175,000	\$0	\$175,000
Developmental Disabilities	\$796,968	\$8,180	\$805,148
Health	\$100,781	\$0	\$100,781
Job and Family Services	\$2,154,884	\$0	\$2,154,884
Medicaid	\$52,788,990	\$0	\$52,788,990
Mental Health and Addiction Services	\$2,934,109	\$5,614	\$2,939,722
Opportunities for Ohioans with Disabilities	\$6,853	\$0	\$6,853
Veterans Services	\$6,212	\$0	\$6,212
Total Health & Human Services	\$59,023,541	\$13,794	\$59,037,335

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$8,227	\$0	\$8,227
Attorney General	\$255,928	\$0	\$255,928
Judiciary/Supreme Court	\$90,787	\$0	\$90,787
Public Defender	\$228,618	\$0	\$228,618
Public Safety	\$495,120	\$0	\$495,120
Rehabilitation & Correction	\$131,996	\$0	\$131,996
Youth Services	\$236,719	\$0	\$236,719
Total Justice & Corrections	\$1,447,395	\$0	\$1,447,395
Revenue Distribution Funds			
Revenue Distribution	\$4,968,245	\$0	\$4,968,245
Total Revenue Distribution Funds	\$4,968,245	\$0	\$4,968,245
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,000,000	\$1,000,000
Transportation	\$392,912	\$6,548,795	\$6,941,707
Highway Distributions to Local Governments	\$8,782,276	\$0	\$8,782,276
Total Transportation & Infrastructure	\$9,175,188	\$7,548,795	\$16,723,983
ASHLAND COUNTY TOTAL	\$114,275,521	\$8,732,127	\$123,007,648



**County Seat** Jefferson

**Square Miles** 

709

2018 Population 97,493

2018 Per Capita Income \$38,461

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$4,022	\$0	\$4,022
Office of Budget and Management	\$2,974,418	\$0	\$2,974,418
Total CARES Act	\$2,978,440	\$0	\$2,978,440
Education			
Arts Council	\$14,143	\$0	\$14,143
Education	\$97,625,165	\$0	\$97,625,165
Higher Education	\$361,228	\$28,600	\$389,828
Ohio Facilities Construction Commission	\$0	\$122,963	\$122,963
Total Education	\$98,000,535	\$151,563	\$98,152,097
General Government			
Administrative Services	\$0	\$199,512	\$199,512
Bureau of Workers' Compensation	\$268,889	\$0	\$268,889
Commerce	\$177,349	\$0	\$177,349
Development	\$1,038,543	\$257,385	\$1,295,928
Environmental Protection	\$774,997	\$0	\$774,997
Natural Resources	\$100,847	\$2,326,952	\$2,427,799
Secretary of State	\$11,873	\$0	\$11,873
Total General Government	\$2,372,497	\$2,783,849	\$5,156,346
Health & Human Services			
Embalmers and Funeral Directors Board	\$1,500	\$0	\$1,500
Aging	\$116,544	\$0	\$116,544
Developmental Disabilities	\$7,697,460	\$0	\$7,697,460
Health	\$438,122	\$0	\$438,122
Job and Family Services	\$8,278,626	\$0	\$8,278,626
Medicaid	\$171,764,285	\$0	\$171,764,285
Mental Health and Addiction Services	\$1,585,643	\$0	\$1,585,643
Opportunities for Ohioans with Disabilities	\$13,895	\$0	\$13,895
Veterans Services	\$5,405	\$0	\$5,405
Total Health & Human Services	\$189,901,480	\$0	\$189,901,480

Agency	Subsidy	Capital	Tota
Justice & Corrections			
Adjutant General	\$12,193	\$0	\$12,193
Attorney General	\$166,356	\$0	\$166,356
Judiciary/Supreme Court	\$19,520	\$0	\$19,520
Public Defender	\$986,445	\$0	\$986,445
Public Safety	\$1,964,894	\$12,465	\$1,977,359
Rehabilitation & Correction	\$829,317	\$0	\$829,317
Youth Services	\$884,960	\$0	\$884,960
Total Justice & Corrections	\$4,863,684	\$12,465	\$4,876,149
Revenue Distribution Funds			
Revenue Distribution	\$10,872,680	\$0	\$10,872,680
Total Revenue Distribution Funds	\$10,872,680	\$0	\$10,872,680
Fransportation & Infrastructure			
Public Works Commission	\$0	\$3,544,391	\$3,544,391
Transportation	\$223,160	\$6,030,980	\$6,254,139
Highway Distributions to Local Governments	\$12,179,480	\$0	\$12,179,480
Total Transportation & Infrastructure	\$12,402,640	\$9,575,371	\$21,978,010
SHTABULA COUNTY TOTAL	\$321,391,956	\$12,523,247	\$333,915,203

## **Athens**

County Seat
Athens

Square Miles 484



## **2018 Population** 65,818

2018 Per Capita Income \$33,274

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$2,300	\$0	\$2,300
Office of Budget and Management	\$1,514,626	\$0	\$1,514,626
Total CARES Act	\$1,516,926	\$0	\$1,516,926
Education			
Arts Council	\$286,089	\$0	\$286,089
Broadcast Educational Media Commission	\$673,706	\$0	\$673,706
Education	\$59,333,491	\$0	\$59,333,491
Higher Education	\$197,189,374	\$10,165,541	\$207,354,915
Ohio Facilities Construction Commission	\$0	\$100,491	\$100,491
Total Education	\$257,482,660	\$10,266,032	\$267,748,692
General Government			
Bureau of Workers' Compensation	\$445,287	\$0	\$445,287
Commerce	\$35,357	\$0	\$35,357
Development	\$10,111,504	\$1,023,853	\$11,135,358
Environmental Protection	\$137,292	\$0	\$137,292
Natural Resources	\$174,277	\$222,345	\$396,623
Secretary of State	\$12,793	\$0	\$12,793
Treasurer of State	\$12,650	\$0	\$12,650
Total General Government	\$10,929,162	\$1,246,199	\$12,175,360
Health & Human Services			
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Aging	\$86,368	\$0	\$86,368
Board of Nursing	\$172,719	\$0	\$172,719
Developmental Disabilities	\$2,047,596	\$113,980	\$2,161,576
Health	\$1,320,073	\$0	\$1,320,073
Job and Family Services	\$5,935,530	\$0	\$5,935,530
Medicaid	\$90,682,326	\$0	\$90,682,326
Mental Health and Addiction Services	\$2,178,547	\$966,023	\$3,144,570
Opportunities for Ohioans with Disabilities	\$109,832	\$0	\$109,832
Veterans Services	\$4,185	\$0	\$4,185
Total Health & Human Services	\$102,538,176	\$1,080,003	\$103,618,179

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$14,026	\$0	\$14,026
Attorney General	\$280,601	\$0	\$280,601
Judiciary/Supreme Court	\$2,092	\$0	\$2,092
Public Defender	\$823,015	\$0	\$823,015
Public Safety	\$1,973,714	\$0	\$1,973,714
Rehabilitation & Correction	\$396,211	\$0	\$396,211
Youth Services	\$1,770,716	\$0	\$1,770,716
Total Justice & Corrections	\$5,260,376	\$0	\$5,260,376
Revenue Distribution Funds			
Revenue Distribution	\$5,999,770	\$0	\$5,999,770
<b>Total Revenue Distribution Funds</b>	\$5,999,770	\$0	\$5,999,770
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,104,031	\$1,104,031
Transportation	\$931,089	\$4,407,063	\$5,338,152
Highway Distributions to Local Governments	\$7,761,678	\$0	\$7,761,678
Total Transportation & Infrastructure	\$8,692,768	\$5,511,094	\$14,203,861
ATHENS COUNTY TOTAL	\$392,419,837	\$18,103,327	\$410,523,163



**County Seat** Wapakoneta

**Square Miles** 400

2018 Population 45,804

2018 Per Capita Income \$49,578

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$1,099	\$0	\$1,099
Office of Budget and Management	\$1,698,782	\$0	\$1,698,782
Total CARES Act	\$1,699,882	\$0	\$1,699,882
Education			
Arts Council	\$14,382	\$0	\$14,382
Education	\$44,445,393	\$0	\$44,445,393
Ohio Facilities Construction Commission	\$0	\$3,165,171	\$3,165,171
Ohio History Connection	\$87,799	\$0	\$87,799
Total Education	\$44,547,574	\$3,165,171	\$47,712,745
General Government			
Bureau of Workers' Compensation	\$1,847,074	\$0	\$1,847,074
Commerce	\$70,861	\$0	\$70,861
Development	\$681,885	\$0	\$681,885
Environmental Protection	\$124,092	\$0	\$124,092
Natural Resources	\$75,504	\$1,821,863	\$1,897,366
Secretary of State	\$15,008	\$0	\$15,008
Total General Government	\$2,814,423	\$1,821,863	\$4,636,285
Health & Human Services			
Aging	\$54,343	\$0	\$54,343
Developmental Disabilities	\$1,409,789	\$0	\$1,409,789
Health	\$184,739	\$0	\$184,739
Job and Family Services	\$1,410,106	\$0	\$1,410,106
Medicaid	\$36,163,831	\$0	\$36,163,831
Mental Health and Addiction Services	\$44,187	\$0	\$44,187
Opportunities for Ohioans with Disabilities	\$3,148,320	\$0	\$3,148,320
Veterans Services	\$3,050	\$0	\$3,050
Total Health & Human Services	\$42,418,366	\$0	\$42,418,366

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$8,881	\$0	\$8,881
Attorney General	\$119,781	\$0	\$119,781
Judiciary/Supreme Court	\$330	\$0	\$330
Public Defender	\$423,020	\$0	\$423,020
Public Safety	\$1,055,839	\$0	\$1,055,839
Rehabilitation & Correction	\$128,264	\$0	\$128,264
Youth Services	\$77,427	\$0	\$77,427
Total Justice & Corrections	\$1,813,542	\$0	\$1,813,542
Revenue Distribution Funds			
Revenue Distribution	\$4,622,295	\$0	\$4,622,295
<b>Total Revenue Distribution Funds</b>	\$4,622,295	\$0	\$4,622,295
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,087,889	\$2,087,889
Transportation	\$89,096	\$1,502,117	\$1,591,213
Highway Distributions to Local Governments	\$8,885,274	\$0	\$8,885,274
Total Transportation & Infrastructure	\$8,974,369	\$3,590,006	\$12,564,376
AUGLAIZE COUNTY TOTAL	\$106,890,450	\$8,577,040	\$115,467,490



**County Seat**Saint Clairsville

**Square Miles** 534



## **2018 Population** 67,505

**2018 Per Capita Income** \$42,429

Agency	Subsidy	Capital	Total
CARES Act			
Office of Budget and Management	\$2,099,585	\$0	\$2,099,585
Total CARES Act	\$2,099,585	\$0	\$2,099,585
Education			
Arts Council	\$2,750	\$0	\$2,750
Education	\$63,810,319	\$0	\$63,810,319
Higher Education	\$4,497,945	\$273,887	\$4,771,832
Ohio Facilities Construction Commission	\$0	\$75,757	\$75,757
Total Education	\$68,311,014	\$349,644	\$68,660,658
General Government			
Bureau of Workers' Compensation	\$366,153	\$0	\$366,153
Commerce	\$42,702	\$0	\$42,702
Development	\$346,573	\$0	\$346,573
Environmental Protection	\$24,325	\$0	\$24,325
Natural Resources	\$78,482	\$833,180	\$911,662
Secretary of State	\$10,649	\$0	\$10,649
Total General Government	\$868,883	\$833,180	\$1,702,063
Health & Human Services			
Embalmers and Funeral Directors Board	\$1,400	\$0	\$1,400
Aging	\$82,324	\$0	\$82,324
Developmental Disabilities	\$6,195,499	\$113,760	\$6,309,259
Health	\$69,407	\$0	\$69,407
Job and Family Services	\$4,265,883	\$0	\$4,265,883
Medicaid	\$87,390,403	\$0	\$87,390,403
Mental Health and Addiction Services	\$2,924,358	\$0	\$2,924,358
Opportunities for Ohioans with Disabilities	\$25,389	\$0	\$25,389
Veterans Services	\$1,500	\$0	\$1,500
Total Health & Human Services	\$100,956,163	\$113,760	\$101,069,923

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$4,006	\$0	\$4,006
Attorney General	\$262,196	\$0	\$262,196
Public Defender	\$483,763	\$0	\$483,763
Public Safety	\$2,596,202	\$6,894	\$2,603,096
Rehabilitation & Correction	\$949,689	\$370,993	\$1,320,682
Youth Services	\$1,590,491	\$190,203	\$1,780,694
Total Justice & Corrections	\$5,886,347	\$568,090	\$6,454,436
Revenue Distribution Funds			
Revenue Distribution	\$6,981,509	\$0	\$6,981,509
<b>Total Revenue Distribution Funds</b>	\$6,981,509	\$0	\$6,981,509
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,976,302	\$1,976,302
Transportation	\$185,768	\$7,143,050	\$7,328,818
Highway Distributions to Local Governments	\$9,787,260	\$0	\$9,787,260
Total Transportation & Infrastructure	\$9,973,027	\$9,119,352	\$19,092,379
BELMONT COUNTY TOTAL	\$195,076,529	\$10,984,026	\$206,060,555



County Seat Georgetown

Square Miles 496



## **2018 Population** 43,602

2018 Per Capita Income \$37,259

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$725	\$0	\$725
Office of Budget and Management	\$887,262	\$0	\$887,262
Total CARES Act	\$887,987	\$0	\$887,987
Education			
Arts Council	\$198	\$0	\$198
Education	\$59,782,453	\$0	\$59,782,453
Higher Education	\$109,503	\$0	\$109,503
Ohio Facilities Construction Commission	\$0	\$212,048	\$212,048
Ohio History Connection	\$80,896	\$0	\$80,896
Total Education	\$59,973,049	\$212,048	\$60,185,098
General Government			
Bureau of Workers' Compensation	\$193,410	\$0	\$193,410
Commerce	\$342,711	\$0	\$342,711
Development	\$39,399	\$70,045	\$109,444
Environmental Protection	\$27,371	\$0	\$27,371
Natural Resources	\$664,949	\$757,543	\$1,422,492
Secretary of State	\$22,838	\$0	\$22,838
Total General Government	\$1,290,677	\$827,588	\$2,118,266
Health & Human Services			
Aging	\$59,896	\$0	\$59,896
Developmental Disabilities	\$1,272,549	\$0	\$1,272,549
Health	\$77,041	\$0	\$77,041
Job and Family Services	\$2,518,323	\$0	\$2,518,323
Medicaid	\$62,477,656	\$0	\$62,477,656
Mental Health and Addiction Services	\$874,288	\$0	\$874,288
Opportunities for Ohioans with Disabilities	\$75,014	\$0	\$75,014
Veterans Services	\$3,368	\$367,123	\$370,491
Total Health & Human Services	\$67,358,134	\$367,123	\$67,725,257

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$2,869	\$0	\$2,869
Attorney General	\$57,240	\$0	\$57,240
Public Defender	\$243,312	\$0	\$243,312
Public Safety	\$345,851	\$0	\$345,851
Rehabilitation & Correction	\$296,511	\$0	\$296,511
Youth Services	\$350,740	\$0	\$350,740
Total Justice & Corrections	\$1,296,523	\$0	\$1,296,523
Revenue Distribution Funds			
Revenue Distribution	\$3,360,709	\$0	\$3,360,709
Total Revenue Distribution Funds	\$3,360,709	\$0	\$3,360,709
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,530,128	\$1,530,128
Transportation	\$55,793	\$2,532,624	\$2,588,417
Highway Distributions to Local Governments	\$7,982,089	\$0	\$7,982,089
Total Transportation & Infrastructure	\$8,037,882	\$4,062,752	\$12,100,635
BROWN COUNTY TOTAL	\$142,204,962	\$5,469,511	\$147,674,474



County Seat Hamilton

Square Miles 469



## **2018 Population** 382,378

2018 Per Capita Income \$47,408

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$59,659	\$0	\$59,659
Office of Budget and Management	\$10,695,303	\$0	\$10,695,303
Total CARES Act	\$10,754,962	\$0	\$10,754,962
Education			
Arts Council	\$137,257	\$0	\$137,257
Education	\$332,089,075	\$0	\$332,089,075
Higher Education	\$79,339,068	\$8,177,434	\$87,516,502
Ohio Facilities Construction Commission	\$0	\$934,066	\$934,066
Total Education	\$411,565,399	\$9,111,500	\$420,676,899
General Government			
Air Quality Development Authority	\$5,613	\$0	\$5,613
Architects Board	\$400	\$0	\$400
Bureau of Workers' Compensation	\$486,958	\$0	\$486,958
Commerce	\$462,085	\$0	\$462,085
Development	\$498,220	\$0	\$498,220
Environmental Protection	\$99,534	\$0	\$99,534
Natural Resources	\$53,661	\$857,027	\$910,688
Secretary of State	\$13,999	\$0	\$13,999
Treasurer of State	\$39,240	\$0	\$39,240
Total General Government	\$1,659,709	\$857,027	\$2,516,735
lealth & Human Services			
Embalmers and Funeral Directors Board	\$24,405	\$0	\$24,405
Aging	\$297,555	\$0	\$297,555
Developmental Disabilities	\$25,926,829	\$190,713	\$26,117,542
Health	\$1,048,135	\$0	\$1,048,135
Job and Family Services	\$16,234,262	\$0	\$16,234,262
Medicaid	\$497,622,338	\$0	\$497,622,338
Mental Health and Addiction Services	\$3,196,076	\$0	\$3,196,076
Opportunities for Ohioans with Disabilities	\$413,712	\$0	\$413,712
Veterans Services	\$27,838	\$0	\$27,838
Total Health & Human Services	\$544,791,149	\$190,713	\$544,981,862

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$45,953	\$30,672	\$76,625
Attorney General	\$500,439	\$0	\$500,439
Judiciary/Supreme Court	\$240,409	\$0	\$240,409
Public Defender	\$2,708,679	\$0	\$2,708,679
Public Safety	\$7,310,209	\$21,210	\$7,331,419
Rehabilitation & Correction	\$5,741,612	\$23,711	\$5,765,323
Youth Services	\$3,529,614	\$318,932	\$3,848,546
Total Justice & Corrections	\$20,076,915	\$394,525	\$20,471,439
Revenue Distribution Funds			
Revenue Distribution	\$37,632,047	\$0	\$37,632,047
Total Revenue Distribution Funds	\$37,632,047	\$0	\$37,632,047
Transportation & Infrastructure			
Public Works Commission	\$0	\$7,778,453	\$7,778,453
Transportation	\$1,646,494	\$8,337,855	\$9,984,350
Highway Distributions to Local Governments	\$24,140,431	\$0	\$24,140,431
Total Transportation & Infrastructure	\$25,786,925	\$16,116,308	\$41,903,233
BUTLER COUNTY TOTAL	\$1,052,267,107	\$26,670,072	\$1,078,937,179



County Seat
Carrollton

**Square Miles** 

389



# **2018 Population** 27,081

### 2018 Per Capita Income \$39,698

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$1,402	\$0	\$1,402
Office of Budget and Management	\$887,262	\$0	\$887,262
Total CARES Act	\$888,664	\$0	\$888,664
Education			
Arts Council	\$1,600	\$0	\$1,600
Education	\$14,485,275	\$0	\$14,485,275
Ohio Facilities Construction Commission	\$0	\$1,483,420	\$1,483,420
Ohio History Connection	\$17,358	\$0	\$17,358
Total Education	\$14,504,233	\$1,483,420	\$15,987,653
General Government			
Bureau of Workers' Compensation	\$53,904	\$0	\$53,904
Commerce	\$315,585	\$0	\$315,585
Environmental Protection	\$155,930	\$0	\$155,930
Natural Resources	\$91,610	\$47,125	\$138,735
Secretary of State	\$10,304	\$0	\$10,304
Total General Government	\$627,333	\$47,125	\$674,458
Health & Human Services			
Embalmers and Funeral Directors Board	\$750	\$0	\$750
Aging	\$33,720	\$0	\$33,720
Developmental Disabilities	\$2,799,473	\$0	\$2,799,473
Health	\$116,576	\$0	\$116,576
Job and Family Services	\$1,701,469	\$0	\$1,701,469
Medicaid	\$31,502,143	\$0	\$31,502,143
Mental Health and Addiction Services	\$26,808	\$0	\$26,808
Opportunities for Ohioans with Disabilities	\$132	\$0	\$132
Veterans Services	\$3,032	\$0	\$3,032
Total Health & Human Services	\$36,184,102	\$0	\$36,184,102

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$7,983	\$0	\$7,983
Attorney General	\$63,253	\$0	\$63,253
Judiciary/Supreme Court	\$33,138	\$0	\$33,138
Public Defender	\$193,816	\$0	\$193,816
Public Safety	\$213,435	\$0	\$213,435
Rehabilitation & Correction	\$116,100	\$0	\$116,100
Youth Services	\$130,473	\$0	\$130,473
Total Justice & Corrections	\$758,199	\$0	\$758,199
Revenue Distribution Funds			
Revenue Distribution	\$2,780,208	\$0	\$2,780,208
<b>Total Revenue Distribution Funds</b>	\$2,780,208	\$0	\$2,780,208
Transportation & Infrastructure			
Public Works Commission	\$0	\$874,200	\$874,200
Transportation	\$160,793	\$1,517,124	\$1,677,917
Highway Distributions to Local Governments	\$7,047,150	\$0	\$7,047,150
Total Transportation & Infrastructure	\$7,207,943	\$2,391,324	\$9,599,267
CARROLL COUNTY TOTAL	\$62,950,682	\$3,921,869	\$66,872,551



# Champaign

**2018 Population** 38,754

2018 Per Capita Income \$41,055

County Seat Urbana

**Square Miles** 

432

	FY 2020		
Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$13,105	\$0	\$13,105
Office of Budget and Management	\$1,066,953	\$0	\$1,066,953
Total CARES Act	\$1,080,057	\$0	\$1,080,057
Education			
Arts Council	\$29,043	\$0	\$29,043
Education	\$53,544,275	\$0	\$53,544,275
Higher Education	\$47,689	\$0	\$47,689
Ohio Facilities Construction Commission	\$0	\$661,031	\$661,031
Ohio History Connection	\$25,695	\$0	\$25,695
Total Education	\$53,646,701	\$661,031	\$54,307,732
General Government			
Architects Board	\$400	\$0	\$400
Bureau of Workers' Compensation	\$101,006	\$0	\$101,006
Commerce	\$40,481	\$0	\$40,481
Development	\$68,037	\$0	\$68,037
Environmental Protection	\$43,441	\$0	\$43,441
Natural Resources	\$314,248	\$88,624	\$402,872
Secretary of State	\$10,516	\$0	\$10,516
Total General Government	\$578,128	\$88,624	\$666,752
Health & Human Services			
Embalmers and Funeral Directors Board	\$800	\$0	\$800
Aging	\$37,920	\$0	\$37,920
Developmental Disabilities	\$12,740,703	\$0	\$12,740,703
Health	\$53,821	\$0	\$53,821
Job and Family Services	\$1,995,112	\$0	\$1,995,112
Medicaid	\$43,536,415	\$0	\$43,536,415
Mental Health and Addiction Services	\$1,698,647	\$0	\$1,698,647
Opportunities for Ohioans with Disabilities	\$5,819	\$0	\$5,819
Veterans Services	\$6,007	\$0	\$6,007
Total Health & Human Services	\$60,075,242	\$0	\$60,075,242

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$10,344	\$0	\$10,344
Attorney General	\$77,104	\$0	\$77,104
Judiciary/Supreme Court	\$322	\$0	\$322
Public Defender	\$234,776	\$0	\$234,776
Public Safety	\$797,157	\$0	\$797,157
Rehabilitation & Correction	\$120,328	\$0	\$120,328
Youth Services	\$99,741	\$0	\$99,741
Total Justice & Corrections	\$1,339,773	\$0	\$1,339,773
Revenue Distribution Funds			
Revenue Distribution	\$3,699,627	\$0	\$3,699,627
<b>Total Revenue Distribution Funds</b>	\$3,699,627	\$0	\$3,699,627
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,172,800	\$1,172,800
Transportation	\$127,336	\$1,756,618	\$1,883,954
Highway Distributions to Local Governments	\$7,392,049	\$0	\$7,392,049
Total Transportation & Infrastructure	\$7,519,384	\$2,929,418	\$10,448,803
CHAMPAIGN COUNTY TOTAL	\$127,938,913	\$3,679,073	\$131,617,985



County Seat Springfield

**Square Miles** 

412



# **2018 Population** 134,585

**2018 Per Capita Income** \$40,769

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$23,772	\$0	\$23,772
Office of Budget and Management	\$4,211,102	\$0	\$4,211,102
Total CARES Act	\$4,234,874	\$0	\$4,234,874
Education			
Arts Council	\$200,338	\$0	\$200,338
Education	\$156,975,366	\$0	\$156,975,366
Higher Education	\$15,837,802	\$4,541,109	\$20,378,911
Ohio Facilities Construction Commission	\$0	\$13,425,693	\$13,425,693
Total Education	\$173,013,506	\$17,966,801	\$190,980,307
General Government			
Administrative Services	\$0	\$25,412	\$25,412
Bureau of Workers' Compensation	\$373,874	\$0	\$373,874
Commerce	\$211,797	\$0	\$211,797
Development	\$1,228,386	\$0	\$1,228,386
Environmental Protection	\$83,442	\$0	\$83,442
Natural Resources	\$570,702	\$103,510	\$674,212
Secretary of State	\$12,021	\$0	\$12,021
Treasurer of State	\$4,000	\$0	\$4,000
Total General Government	\$2,484,221	\$128,922	\$2,613,143
Health & Human Services			
Aging	\$130,822	\$0	\$130,822
Developmental Disabilities	\$6,257,796	\$0	\$6,257,796
Health	\$1,025,747	\$0	\$1,025,747
Job and Family Services	\$8,737,841	\$0	\$8,737,841
Medicaid	\$238,650,211	\$0	\$238,650,211
Mental Health and Addiction Services	\$3,585,189	\$0	\$3,585,189
Opportunities for Ohioans with Disabilities	\$97,360	\$0	\$97,360
Veterans Services	\$7,107	\$0	\$7,107
Total Health & Human Services	\$258,492,074	\$0	\$258,492,074

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$18,878	\$0	\$18,878
Attorney General	\$314,916	\$0	\$314,916
Judiciary/Supreme Court	\$122,280	\$0	\$122,280
Public Defender	\$978,336	\$0	\$978,336
Public Safety	\$2,917,585	\$11,320	\$2,928,905
Rehabilitation & Correction	\$4,410,573	\$0	\$4,410,573
Youth Services	\$399,658	\$0	\$399,658
Total Justice & Corrections	\$9,162,226	\$11,320	\$9,173,546
Revenue Distribution Funds			
Revenue Distribution	\$15,081,385	\$0	\$15,081,385
<b>Total Revenue Distribution Funds</b>	\$15,081,385	\$0	\$15,081,385
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,039,714	\$3,039,714
Transportation	\$501,251	\$1,967,387	\$2,468,638
Highway Distributions to Local Governments	\$11,446,916	\$0	\$11,446,916
Total Transportation & Infrastructure	\$11,948,167	\$5,007,101	\$16,955,268
CLARK COUNTY TOTAL	\$474,416,454	\$23,114,143	\$497,530,597



County Seat Batavia

**Square Miles** 470



2018 Per Capita Income \$53,770

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$10,807	\$0	\$10,807
Office of Budget and Management	\$3,224,736	\$0	\$3,224,736
Total CARES Act	\$3,235,542	\$0	\$3,235,542
Education			
Arts Council	\$26,635	\$0	\$26,635
Education	\$142,108,799	\$0	\$142,108,799
Higher Education	\$122,495	\$50,000	\$172,495
Ohio Facilities Construction Commission	\$0	\$18,106,220	\$18,106,220
Total Education	\$142,257,929	\$18,156,220	\$160,414,149
General Government			
Air Quality Development Authority	\$36,065	\$0	\$36,065
Bureau of Workers' Compensation	\$490,037	\$0	\$490,037
Commerce	\$172,866	\$0	\$172,866
Development	\$457,762	\$0	\$457,762
Environmental Protection	\$82,285	\$0	\$82,285
Natural Resources	\$1,770,602	\$203,549	\$1,974,152
Secretary of State	\$15,446	\$0	\$15,446
Total General Government	\$3,025,063	\$203,549	\$3,228,613
Health & Human Services			
Embalmers and Funeral Directors Board	\$500	\$0	\$500
Aging	\$159,526	\$0	\$159,526
Developmental Disabilities	\$6,529,227	\$289,514	\$6,818,741
Health	\$256,396	\$0	\$256,396
Job and Family Services	\$6,847,978	\$0	\$6,847,978
Medicaid	\$240,065,800	\$0	\$240,065,800
Mental Health and Addiction Services	\$3,144,757	\$0	\$3,144,757
Opportunities for Ohioans with Disabilities	\$137,757	\$0	\$137,757
Veterans Services	\$4,000	\$0	\$4,000
Total Health & Human Services	\$257,145,940	\$289,514	\$257,435,454

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$18,578	\$0	\$18,578
Attorney General	\$175,089	\$0	\$175,089
Judiciary/Supreme Court	\$4,911	\$0	\$4,911
Public Defender	\$1,729,678	\$0	\$1,729,678
Public Safety	\$5,402,872	\$15,500	\$5,418,372
Rehabilitation & Correction	\$672,336	\$0	\$672,336
Youth Services	\$1,270,876	\$0	\$1,270,876
Total Justice & Corrections	\$9,274,340	\$15,500	\$9,289,840
Revenue Distribution Funds			
Revenue Distribution	\$20,850,208	\$0	\$20,850,208
<b>Total Revenue Distribution Funds</b>	\$20,850,208	\$0	\$20,850,208
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,185,065	\$5,185,065
Transportation	\$315,233	\$7,369,015	\$7,684,247
Highway Distributions to Local Governments	\$12,315,280	\$0	\$12,315,280
Total Transportation & Infrastructure	\$12,630,513	\$12,554,080	\$25,184,592
CLERMONT COUNTY TOTAL	\$448,419,535	\$31,218,863	\$479,638,398



County Seat
Wilmington

Square Miles

403



# **2018 Population** 42,057

2018 Per Capita Income \$45,728

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$26,534	\$0	\$26,534
Health	\$13,047	\$0	\$13,047
Office of Budget and Management	\$1,194,636	\$0	\$1,194,636
Total CARES Act	\$1,234,216	\$0	\$1,234,216
Education			
Arts Council	\$15,883	\$0	\$15,883
Education	\$43,622,487	\$0	\$43,622,487
Higher Education	\$9,272,859	\$0	\$9,272,859
Ohio Facilities Construction Commission	\$0	\$401,973	\$401,973
Total Education	\$52,911,229	\$401,973	\$53,313,201
General Government			
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$144,528	\$0	\$144,528
Commerce	\$39,351	\$0	\$39,351
Development	\$90,491	\$0	\$90,491
Environmental Protection	\$26,476	\$0	\$26,476
Natural Resources	\$481,836	\$1,190,604	\$1,672,439
Secretary of State	\$10,763	\$0	\$10,763
Total General Government	\$793,543	\$1,190,604	\$1,984,147
Health & Human Services			
Aging	\$33,980	\$0	\$33,980
Developmental Disabilities	\$373,869	\$0	\$373,869
Health	\$169,064	\$0	\$169,064
Job and Family Services	\$2,519,344	\$0	\$2,519,344
Medicaid	\$60,813,861	\$0	\$60,813,861
Mental Health and Addiction Services	\$42,453	\$0	\$42,453
Opportunities for Ohioans with Disabilities	\$10,096	\$0	\$10,096
Veterans Services	\$205	\$0	\$205
Total Health & Human Services	\$63,962,873	\$0	\$63,962,873

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$7,706	\$0	\$7,706
Attorney General	\$113,134	\$0	\$113,134
Judiciary/Supreme Court	\$62,194	\$0	\$62,194
Public Defender	\$266,389	\$0	\$266,389
Public Safety	\$555,169	\$0	\$555,169
Rehabilitation & Correction	\$493,454	\$0	\$493,454
Youth Services	\$134,281	\$0	\$134,281
Total Justice & Corrections	\$1,632,327	\$0	\$1,632,327
Revenue Distribution Funds			
Revenue Distribution	\$4,183,228	\$0	\$4,183,228
<b>Total Revenue Distribution Funds</b>	\$4,183,228	\$0	\$4,183,228
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,039,554	\$2,039,554
Transportation	\$552,257	\$5,812,862	\$6,365,118
Highway Distributions to Local Governments	\$7,772,005	\$0	\$7,772,005
Total Transportation & Infrastructure	\$8,324,261	\$7,852,416	\$16,176,677
CLINTON COUNTY TOTAL	\$133,041,678	\$9,444,992	\$142,486,670



# Columbiana

**2018 Population** 102,665

2018 Per Capita Income \$38,013

#### County Seat Lisbon

**Square Miles** 

533

	1 1 2020		
Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$2,657	\$0	\$2,657
Office of Budget and Management	\$3,043,334	\$0	\$3,043,334
Total CARES Act	\$3,045,991	\$0	\$3,045,991
Education			
Arts Council	\$5,629	\$0	\$5,629
Education	\$112,931,901	\$0	\$112,931,901
Higher Education	\$532,734	\$289,018	\$821,752
Ohio Facilities Construction Commission	\$0	\$882	\$882
Ohio History Connection	\$48,375	\$0	\$48,375
Total Education	\$113,518,640	\$289,900	\$113,808,540
General Government			
Bureau of Workers' Compensation	\$371,501	\$0	\$371,501
Commerce	\$49,097	\$0	\$49,097
Development	\$533,059	\$0	\$533,059
Environmental Protection	\$60,676	\$0	\$60,676
Natural Resources	\$85,538	\$19,684	\$105,222
Secretary of State	\$11,441	\$0	\$11,441
Total General Government	\$1,111,311	\$19,684	\$1,130,995
Health & Human Services			
Aging	\$123,829	\$0	\$123,829
Developmental Disabilities	\$5,137,733	\$111,679	\$5,249,412
Health	\$555,571	\$0	\$555,571
Job and Family Services	\$5,629,437	\$0	\$5,629,437
Medicaid	\$170,936,916	\$0	\$170,936,916
Mental Health and Addiction Services	\$1,670,784	\$14,271	\$1,685,054
Opportunities for Ohioans with Disabilities	\$399,177	\$0	\$399,177
Veterans Services	\$7,353	\$0	\$7,353
Total Health & Human Services	\$184,460,800	\$125,950	\$184,586,750

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$7,095	\$0	\$7,095
Attorney General	\$104,035	\$0	\$104,035
Public Defender	\$432,586	\$0	\$432,586
Public Safety	\$1,798,627	\$0	\$1,798,627
Rehabilitation & Correction	\$270,448	\$0	\$270,448
Youth Services	\$389,770	\$0	\$389,770
Total Justice & Corrections	\$3,002,562	\$0	\$3,002,562
Revenue Distribution Funds			
Revenue Distribution	\$9,825,003	\$0	\$9,825,003
Total Revenue Distribution Funds	\$9,825,003	\$0	\$9,825,003
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,363,977	\$3,363,977
Transportation	\$209,770	\$2,773,541	\$2,983,310
Highway Distributions to Local Governments	\$11,207,742	\$0	\$11,207,742
Total Transportation & Infrastructure	\$11,417,511	\$6,137,518	\$17,555,029
COLUMBIANA COUNTY TOTAL	\$326,381,819	\$6,573,051	\$332,954,869



# Coshocton

**2018 Population** 36,629

2018 Per Capita Income \$34,856

## County Seat Coshocton

### **Square Miles**

562

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$235	\$0	\$235
Office of Budget and Management	\$1,061,817	\$0	\$1,061,817
Total CARES Act	\$1,062,052	\$0	\$1,062,052
Education			
Arts Council	\$105,944	\$0	\$105,944
Education	\$33,005,379	\$0	\$33,005,379
Total Education	\$33,111,322	\$0	\$33,111,322
General Government			
Bureau of Workers' Compensation	\$145,754	\$0	\$145,754
Commerce	\$14,573	\$0	\$14,573
Development	\$261,107	\$81,547	\$342,654
Environmental Protection	\$16,261	\$0	\$16,261
Natural Resources	\$98,786	\$24,403	\$123,190
Secretary of State	\$10,672	\$0	\$10,672
Total General Government	\$547,154	\$105,950	\$653,104
Health & Human Services			
Aging	\$43,151	\$0	\$43,151
Developmental Disabilities	\$12,272,726	\$45,000	\$12,317,726
Health	\$98,483	\$0	\$98,483
Job and Family Services	\$2,692,010	\$0	\$2,692,010
Medicaid	\$55,594,713	\$0	\$55,594,713
Mental Health and Addiction Services	\$49,355	\$0	\$49,355
Opportunities for Ohioans with Disabilities	\$33,158	\$0	\$33,158
Veterans Services	\$2,500	\$0	\$2,500
Total Health & Human Services	\$70,786,097	\$45,000	\$70,831,097

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$5,624	\$68,373	\$73,996
Attorney General	\$82,922	\$0	\$82,922
Judiciary/Supreme Court	\$27,055	\$0	\$27,055
Public Defender	\$488,940	\$0	\$488,940
Public Safety	\$499,376	\$0	\$499,376
Rehabilitation & Correction	\$265,740	\$0	\$265,740
Youth Services	\$266,657	\$0	\$266,657
Total Justice & Corrections	\$1,636,313	\$68,373	\$1,704,685
Revenue Distribution Funds			
Revenue Distribution	\$3,618,851	\$0	\$3,618,851
<b>Total Revenue Distribution Funds</b>	\$3,618,851	\$0	\$3,618,851
Transportation & Infrastructure			
Public Works Commission	\$0	\$738,997	\$738,997
Transportation	\$158,247	\$5,591,080	\$5,749,327
Highway Distributions to Local Governments	\$8,626,334	\$0	\$8,626,334
Total Transportation & Infrastructure	\$8,784,581	\$6,330,077	\$15,114,658
COSHOCTON COUNTY TOTAL	\$119,546,369	\$6,549,399	\$126,095,769



County Seat Bucyrus

Square Miles



# **2018 Population** 41,550

2018 Per Capita Income \$38,704

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$7,411	\$0	\$7,411
Office of Budget and Management	\$1,555,152	\$0	\$1,555,152
Total CARES Act	\$1,562,564	\$0	\$1,562,564
Education			
Arts Council	\$6,861	\$0	\$6,861
Education	\$46,626,393	\$0	\$46,626,393
Higher Education	\$15,449	\$0	\$15,449
Ohio Facilities Construction Commission	\$0	\$6,332,333	\$6,332,333
Total Education	\$46,648,702	\$6,332,333	\$52,981,035
General Government			
Bureau of Workers' Compensation	\$145,814	\$0	\$145,814
Commerce	\$53,756	\$0	\$53,756
Development	\$100,000	\$2,511	\$102,511
Environmental Protection	\$36,121	\$0	\$36,121
Natural Resources	\$2,084	\$53,278	\$55,362
Public Utilities Commission	\$240,000	\$0	\$240,000
Secretary of State	\$10,738	\$0	\$10,738
Total General Government	\$588,513	\$55,789	\$644,302
Health & Human Services			
Aging	\$49,228	\$0	\$49,228
Developmental Disabilities	\$991,598	\$6,317	\$997,915
Health	\$451,506	\$0	\$451,506
Job and Family Services	\$2,439,693	\$0	\$2,439,693
Medicaid	\$64,083,020	\$0	\$64,083,020
Mental Health and Addiction Services	\$27,712	\$0	\$27,712
Opportunities for Ohioans with Disabilities	\$165,880	\$0	\$165,880
Veterans Services	\$957	\$0	\$957
Total Health & Human Services	\$68,209,594	\$6,317	\$68,215,911

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$7,085	\$0	\$7,085
Attorney General	\$178,619	\$0	\$178,619
Public Defender	\$283,506	\$0	\$283,506
Public Safety	\$322,129	\$0	\$322,129
Rehabilitation & Correction	\$225,000	\$0	\$225,000
Youth Services	\$319,667	\$0	\$319,667
Total Justice & Corrections	\$1,336,006	\$0	\$1,336,006
Revenue Distribution Funds			
Revenue Distribution	\$4,580,443	\$0	\$4,580,443
Total Revenue Distribution Funds	\$4,580,443	\$0	\$4,580,443
Transportation & Infrastructure			
Public Works Commission	\$0	\$856,999	\$856,999
Transportation	\$535,028	\$4,367,450	\$4,902,478
Highway Distributions to Local Governments	\$8,523,029	\$0	\$8,523,029
Total Transportation & Infrastructure	\$9,058,057	\$5,224,449	\$14,282,506
CRAWFORD COUNTY TOTAL	\$131,983,880	\$11,618,887	\$143,602,767



# Cuyahoga

2018 Population

1,243,857

2018 Per Capita Income

\$54,739

### County Seat Cleveland

## **Square Miles**

459

	1 1 2020		
Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$178,475	\$0	\$178,475
Office of Budget and Management	\$55,599,907	\$0	\$55,599,907
Total CARES Act	\$55,778,381	\$0	\$55,778,381
Education			
Arts Council	\$5,483,554	\$0	\$5,483,554
Broadcast Educational Media Commission	\$398,086	\$0	\$398,086
Education	\$1,098,841,321	\$0	\$1,098,841,321
Higher Education	\$170,145,585	\$19,465,995	\$189,611,580
Library Board	\$1,274,194	\$0	\$1,274,194
Ohio Facilities Construction Commission	\$0	\$65,715,877	\$65,715,877
Ohio History Connection	\$1,346,117	\$0	\$1,346,117
Total Education	\$1,277,488,858	\$85,181,873	\$1,362,670,730
General Government			
Accountancy Board	\$95,421	\$0	\$95,421
Administrative Services	\$0	\$4,186,613	\$4,186,613
Air Quality Development Authority	\$68,200	\$0	\$68,200
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$2,003,506	\$0	\$2,003,506
Commerce	\$1,938,651	\$0	\$1,938,651
Development	\$55,617,382	\$449,929	\$56,067,311
Environmental Protection	\$2,346,559	\$0	\$2,346,559
Natural Resources	\$273,770	\$3,437,407	\$3,711,177
Public Utilities Commission	\$3,973	\$0	\$3,973
Secretary of State	\$26,306	\$0	\$26,306
Treasurer of State	\$11,577	\$0	\$11,577
Total General Government	\$62,385,446	\$8,073,949	\$70,459,395

Agency	Subsidy	Capital	Total
Health & Human Services			
Aging	\$1,265,518	\$0	\$1,265,518
Commission on Minority Health	\$376,975	\$0	\$376,975
Developmental Disabilities	\$71,800,370	\$1,151,753	\$72,952,123
Health	\$13,180,729	\$0	\$13,180,729
Job and Family Services	\$99,941,517	\$0	\$99,941,517
Medicaid	\$2,406,417,241	\$0	\$2,406,417,241
Mental Health and Addiction Services	\$10,407,721	\$3,730,349	\$14,138,070
Opportunities for Ohioans with Disabilities	\$2,500,334	\$0	\$2,500,334
Veterans Services	\$49,777	\$0	\$49,777
Total Health & Human Services	\$2,605,940,182	\$4,882,102	\$2,610,822,284
Justice & Corrections			
Adjutant General	\$104,800	\$325,731	\$430,531
Attorney General	\$2,053,761	\$0	\$2,053,761
Judiciary/Supreme Court	\$49,653	\$0	\$49,653
Public Defender	\$22,040,877	\$0	\$22,040,877
Public Safety	\$24,276,172	\$0	\$24,276,172
Rehabilitation & Correction	\$14,264,342	\$68,348	\$14,332,690
Youth Services	\$5,956,438	\$709,283	\$6,665,722
Total Justice & Corrections	\$68,746,043	\$1,103,362	\$69,849,405
Revenue Distribution Funds			
Revenue Distribution	\$211,445,946	\$0	\$211,445,946
Total Revenue Distribution Funds	\$211,445,946	\$0	\$211,445,946
Transportation & Infrastructure			
Public Works Commission	\$0	\$28,078,887	\$28,078,887
Transportation	\$7,511,152	\$72,758,137	\$80,269,290
Highway Distributions to Local Governments	\$76,177,485	\$0	\$76,177,485
Total Transportation & Infrastructure	\$83,688,638	\$100,837,024	\$184,525,662
CUYAHOGA COUNTY TOTAL	\$4,365,473,492	\$200,078,310	\$4,565,551,803

# **Darke**

County Seat
Greenville

**Square Miles** 605



# **2018 Population** 51,323

**2018 Per Capita Income** \$42,793

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$2,118	\$0	\$2,118
Health	\$359	\$0	\$359
Office of Budget and Management	\$1,758,433	\$0	\$1,758,433
Total CARES Act	\$1,760,910	\$0	\$1,760,910
Education			
Arts Council	\$70,362	\$0	\$70,362
Education	\$48,418,444	\$0	\$48,418,444
Ohio Facilities Construction Commission	\$0	\$18,482	\$18,482
Ohio History Connection	\$6,112	\$0	\$6,112
Total Education	\$48,494,917	\$18,482	\$48,513,399
General Government			
Bureau of Workers' Compensation	\$253,982	\$0	\$253,982
Commerce	\$125,200	\$0	\$125,200
Development	\$22,394	\$0	\$22,394
Environmental Protection	\$167,844	\$0	\$167,844
Natural Resources	\$5,500	\$736,744	\$742,244
Secretary of State	\$10,737	\$0	\$10,737
Total General Government	\$585,658	\$736,744	\$1,322,402
Health & Human Services			
Aging	\$50,084	\$0	\$50,084
Developmental Disabilities	\$1,681,589	\$175,494	\$1,857,083
Health	\$341,092	\$0	\$341,092
Job and Family Services	\$2,183,249	\$0	\$2,183,249
Medicaid	\$52,652,357	\$0	\$52,652,357
Mental Health and Addiction Services	\$34,144	\$0	\$34,144
Opportunities for Ohioans with Disabilities	\$1,542	\$0	\$1,542
Veterans Services	\$1,500	\$0	\$1,500
Total Health & Human Services	\$56,945,557	\$175,494	\$57,121,051

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$5,061	\$0	\$5,061
Attorney General	\$95,891	\$0	\$95,891
Judiciary/Supreme Court	\$36,814	\$0	\$36,814
Public Defender	\$282,470	\$0	\$282,470
Public Safety	\$964,987	\$0	\$964,987
Rehabilitation & Correction	\$177,631	\$0	\$177,631
Youth Services	\$188,748	\$0	\$188,748
Total Justice & Corrections	\$1,751,601	\$0	\$1,751,601
Revenue Distribution Funds			
Revenue Distribution	\$5,313,829	\$0	\$5,313,829
<b>Total Revenue Distribution Funds</b>	\$5,313,829	\$0	\$5,313,829
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,915,015	\$3,915,015
Transportation	\$498,333	\$2,332,922	\$2,831,255
Highway Distributions to Local Governments	\$10,307,674	\$0	\$10,307,674
Total Transportation & Infrastructure	\$10,806,006	\$6,247,937	\$17,053,943
DARKE COUNTY TOTAL	\$125,658,479	\$7,178,656	\$132,837,135



County Seat
Defiance

**Square Miles** 

414



**2018 Population** 38,165

**2018 Per Capita Income** \$41,540

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$888	\$0	\$888
Office of Budget and Management	\$1,322,678	\$0	\$1,322,678
Total CARES Act	\$1,323,566	\$0	\$1,323,566
Education			
Arts Council	\$14,568	\$0	\$14,568
Education	\$37,979,310	\$0	\$37,979,310
Higher Education	\$346,897	\$0	\$346,897
Ohio Facilities Construction Commission	\$0	\$87,582	\$87,582
Total Education	\$38,340,774	\$87,582	\$38,428,356
General Government			
Air Quality Development Authority	\$27,905	\$0	\$27,905
Bureau of Workers' Compensation	\$275,080	\$0	\$275,080
Commerce	\$88,953	\$0	\$88,953
Development	\$489,318	\$0	\$489,318
Environmental Protection	\$242,802	\$0	\$242,802
Natural Resources	\$252,960	\$23,847	\$276,807
Secretary of State	\$10,000	\$0	\$10,000
Total General Government	\$1,387,018	\$23,847	\$1,410,865
Health & Human Services			
Aging	\$42,762	\$0	\$42,762
Developmental Disabilities	\$1,714,694	\$0	\$1,714,694
Health	\$46,520	\$0	\$46,520
Job and Family Services	\$1,769,470	\$0	\$1,769,470
Medicaid	\$36,199,650	\$0	\$36,199,650
Mental Health and Addiction Services	\$2,716,157	\$0	\$2,716,157
Opportunities for Ohioans with Disabilities	\$367,102	\$0	\$367,102
Veterans Services	\$5,860	\$0	\$5,860
Total Health & Human Services	\$42,862,214	\$0	\$42,862,214

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$5,603	\$0	\$5,603
Attorney General	\$127,021	\$0	\$127,021
Public Defender	\$237,434	\$0	\$237,434
Public Safety	\$895,670	\$22,386	\$918,056
Rehabilitation & Correction	\$496,916	\$0	\$496,916
Youth Services	\$66,167	\$0	\$66,167
Total Justice & Corrections	\$1,828,811	\$22,386	\$1,851,197
Revenue Distribution Funds			
Revenue Distribution	\$4,004,636	\$0	\$4,004,636
Total Revenue Distribution Funds	\$4,004,636	\$0	\$4,004,636
Transportation & Infrastructure			
Public Works Commission	\$0	\$824,336	\$824,336
Transportation	\$71,263	\$2,880,218	\$2,951,482
Highway Distributions to Local Governments	\$7,805,841	\$0	\$7,805,841
Total Transportation & Infrastructure	\$7,877,104	\$3,704,554	\$11,581,659
DEFIANCE COUNTY TOTAL	\$97,624,123	\$3,838,369	\$101,462,492



County Seat
Delaware

## **Square Miles**

450



# **2018 Population** 204,826

### 2018 Per Capita Income \$74,093

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$53,452	\$0	\$53,452
Office of Budget and Management	\$3,448,911	\$0	\$3,448,911
Total CARES Act	\$3,502,364	\$0	\$3,502,364
Education			
Arts Council	\$73,731	\$0	\$73,731
Education	\$77,814,913	\$0	\$77,814,913
Higher Education	\$1,080,885	\$137,818	\$1,218,703
Ohio Facilities Construction Commission	\$0	\$500,000	\$500,000
Ohio History Connection	\$3,000	\$0	\$3,000
Total Education	\$78,972,529	\$637,818	\$79,610,347
General Government			
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$296,853	\$0	\$296,853
Commerce	\$35,322	\$0	\$35,322
Development	\$275,093	\$0	\$275,093
Environmental Protection	\$488,127	\$0	\$488,127
Natural Resources	\$1,859,468	\$5,533,334	\$7,392,802
Secretary of State	\$11,951	\$0	\$11,951
Treasurer of State	\$21,730	\$0	\$21,730
Total General Government	\$2,988,744	\$5,533,334	\$8,522,078
Health & Human Services			
Embalmers and Funeral Directors Board	\$8,965	\$0	\$8,965
Aging	\$117,418	\$0	\$117,418
Developmental Disabilities	\$5,607,998	\$638,342	\$6,246,340
Health	\$344,053	\$0	\$344,053
Job and Family Services	\$3,343,037	\$0	\$3,343,037
Medicaid	\$103,917,827	\$0	\$103,917,827
Mental Health and Addiction Services	\$2,270,984	\$0	\$2,270,984
Opportunities for Ohioans with Disabilities	\$375,940	\$0	\$375,940
Veterans Services	\$5,173	\$0	\$5,173
Total Health & Human Services	\$115,991,396	\$638,342	\$116,629,738

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$33,614	\$0	\$33,614
Attorney General	\$343,614	\$0	\$343,614
Judiciary/Supreme Court	\$5,760	\$0	\$5,760
Public Defender	\$905,819	\$0	\$905,819
Public Safety	\$4,158,076	\$108,515	\$4,266,591
Rehabilitation & Correction	\$335,732	\$0	\$335,732
Youth Services	\$842,109	\$0	\$842,109
Total Justice & Corrections	\$6,624,724	\$108,515	\$6,733,239
Revenue Distribution Funds			
Revenue Distribution	\$21,383,517	\$0	\$21,383,517
<b>Total Revenue Distribution Funds</b>	\$21,383,517	\$0	\$21,383,517
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,168,491	\$3,168,491
Transportation	\$808,068	\$3,964,008	\$4,772,076
Highway Distributions to Local Governments	\$13,501,883	\$0	\$13,501,883
Total Transportation & Infrastructure	\$14,309,950	\$7,132,499	\$21,442,450
DELAWARE COUNTY TOTAL	\$243,773,224	\$14,050,508	\$257,823,732



County Seat Sandusky

## **Square Miles**

264



# **2018 Population** 74,615

# **2018 Per Capita Income** \$62,591

Agency	Subsidy	Capital	Total
Agency CARES Act	Jubsiuy	Capitai	I Otal
			4
Adjutant General	\$4,520	\$0	\$4,520
Health	\$5,138	\$0	\$5,138
Office of Budget and Management	\$2,758,577	\$0	\$2,758,577
Total CARES Act	\$2,768,235	\$0	\$2,768,235
Education			
Arts Council	\$51,679	\$0	\$51,679
Education	\$65,439,598	\$0	\$65,439,598
Higher Education	\$913,147	\$951,477	\$1,864,623
Ohio Facilities Construction Commission	\$0	\$12,273,207	\$12,273,207
Ohio History Connection	\$5,586	\$0	\$5,586
Total Education	\$66,410,009	\$13,224,684	\$79,634,693
General Government			
Bureau of Workers' Compensation	\$181,255	\$0	\$181,255
Commerce	\$48,282	\$0	\$48,282
Development	\$111,453	\$0	\$111,453
Environmental Protection	\$37,350	\$0	\$37,350
Natural Resources	\$320,538	\$191,621	\$512,160
Secretary of State	\$11,307	\$0	\$11,307
Treasurer of State	\$14,100	\$0	\$14,100
Total General Government	\$724,285	\$191,621	\$915,907
Health & Human Services			
Aging	\$84,434	\$0	\$84,434
Commission on Minority Health	\$1,989	\$0	\$1,989
Developmental Disabilities	\$2,394,790	\$0	\$2,394,790
Health	\$456,346	\$0	\$456,346
Job and Family Services	\$3,691,196	\$0	\$3,691,196
Medicaid	\$77,687,499	\$0	\$77,687,499
Mental Health and Addiction Services	\$2,281,986	\$130,000	\$2,411,986
Opportunities for Ohioans with Disabilities	\$402,911	\$0	\$402,911
Veterans Services	\$3,000	\$1,962,887	\$1,965,887
Total Health & Human Services	\$87,004,151	\$2,092,887	\$89,097,038

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$27,274	\$0	\$27,274
Attorney General	\$261,246	\$0	\$261,246
Public Defender	\$908,890	\$0	\$908,890
Public Safety	\$1,616,237	\$0	\$1,616,237
Rehabilitation & Correction	\$572,927	\$0	\$572,927
Youth Services	\$1,979,293	\$207,464	\$2,186,757
Total Justice & Corrections	\$5,365,866	\$207,464	\$5,573,330
Revenue Distribution Funds			
Revenue Distribution	\$8,461,626	\$0	\$8,461,626
<b>Total Revenue Distribution Funds</b>	\$8,461,626	\$0	\$8,461,626
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,602,914	\$1,602,914
Transportation	\$655,814	\$1,301,210	\$1,957,024
Highway Distributions to Local Governments	\$9,317,620	\$0	\$9,317,620
Total Transportation & Infrastructure	\$9,973,434	\$2,904,124	\$12,877,558
ERIE COUNTY TOTAL	\$180,707,606	\$18,620,780	\$199,328,386

# **Fairfield**

County Seat Lancaster

**Square Miles** 

505



# **2018 Population** 155,782

**2018 Per Capita Income** \$46,113

Agency	Subsidy	Capital	Total
CARES Act		•	
Adjutant General	\$48,690	\$0	\$48,690
Office of Budget and Management	\$3,655,839	\$0	\$3,655,839
Total CARES Act	\$3,704,529	\$0	\$3,704,529
Education			
Arts Council	\$82,405	\$0	\$82,405
Education	\$136,150,065	\$0	\$136,150,065
Higher Education	\$1,827,550	\$644,666	\$2,472,216
Ohio Facilities Construction Commission	\$0	\$13,251,426	\$13,251,426
Ohio History Connection	\$25,020	\$0	\$25,020
Total Education	\$138,085,040	\$13,896,092	\$151,981,132
General Government			
Administrative Services	\$0	\$79,660	\$79,660
Bureau of Workers' Compensation	\$347,077	\$0	\$347,077
Commerce	\$52,478	\$0	\$52,478
Development	\$1,233,395	\$154,463	\$1,387,858
Environmental Protection	\$168,975	\$0	\$168,975
Natural Resources	\$56,725	\$1,212,862	\$1,269,588
Public Utilities Commission	\$5,476	\$0	\$5,476
Secretary of State	\$13,807	\$0	\$13,807
Treasurer of State	\$11,605	\$0	\$11,605
Total General Government	\$1,889,538	\$1,446,986	\$3,336,524
Health & Human Services			
Aging	\$98,507	\$0	\$98,507
Developmental Disabilities	\$5,174,319	\$337,755	\$5,512,073
Health	\$279,250	\$0	\$279,250
Job and Family Services	\$7,753,743	\$0	\$7,753,743
Medicaid	\$167,127,378	\$0	\$167,127,378
Mental Health and Addiction Services	\$1,697,205	\$0	\$1,697,205
Opportunities for Ohioans with Disabilities	\$219,263	\$0	\$219,263
Veterans Services	\$7,363	\$0	\$7,363
Total Health & Human Services	\$182,357,028	\$337,755	\$182,694,783

Agency	Subsidy	Capital	Tota
Justice & Corrections			
Adjutant General	\$66,721	\$0	\$66,721
Attorney General	\$276,103	\$0	\$276,103
Judiciary/Supreme Court	\$8,406	\$0	\$8,406
Public Defender	\$1,242,583	\$0	\$1,242,583
Public Safety	\$4,217,675	\$0	\$4,217,675
Rehabilitation & Correction	\$656,648	\$6,815,743	\$7,472,391
Youth Services	\$968,240	\$0	\$968,240
Total Justice & Corrections	\$7,436,374	\$6,815,743	\$14,252,117
Revenue Distribution Funds			
Revenue Distribution	\$14,931,086	\$0	\$14,931,086
<b>Total Revenue Distribution Funds</b>	\$14,931,086	\$0	\$14,931,086
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,303,822	\$3,303,822
Transportation	\$729,183	\$3,222,592	\$3,951,775
Highway Distributions to Local Governments	\$12,817,954	\$0	\$12,817,954
Total Transportation & Infrastructure	\$13,547,137	\$6,526,414	\$20,073,551
FAIRFIELD COUNTY TOTAL	\$361,950,732	\$29,022,989	\$390,973,721





**Square Miles** 

406



#### FY 2020

2018 Per Capita Income

\$38,449

Agency	Subsidy	Capital	Tota
CARES Act		Cupital	
Adjutant General	\$515	\$0	\$515
Office of Budget and Management	\$887,262	\$0	\$887,262
Total CARES Act	\$887,777	\$0	\$887,777
Education			
Arts Council	\$500	\$0	\$500
Education	\$30,423,283	\$0	\$30,423,283
Ohio Facilities Construction Commission	\$0	\$31,504	\$31,504
Total Education	\$30,423,783	\$31,504	\$30,455,287
General Government			
Bureau of Workers' Compensation	\$56,780	\$0	\$56,780
Commerce	\$48,547	\$0	\$48,547
Development	\$541,884	\$0	\$541,884
Environmental Protection	\$35,867	\$0	\$35,867
Natural Resources	\$11,550	\$20,378	\$31,928
Secretary of State	\$10,551	\$0	\$10,551
Total General Government	\$705,179	\$20,378	\$725,557
Health & Human Services			
Aging	\$19,566	\$0	\$19,566
Developmental Disabilities	\$271,599	\$129,592	\$401,191
Health	\$467,547	\$0	\$467,547
Job and Family Services	\$2,136,069	\$0	\$2,136,069
Medicaid	\$45,538,732	\$0	\$45,538,732
Mental Health and Addiction Services	\$42,674	\$0	\$42,674
Opportunities for Ohioans with Disabilities	\$12,403	\$0	\$12,403
Veterans Services	\$500	\$0	\$500
Total Health & Human Services	\$48,489,091	\$129,592	\$48,618,683

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$6,950	\$0	\$6,950
Attorney General	\$25,555	\$0	\$25,555
Public Defender	\$197,250	\$0	\$197,250
Public Safety	\$528,659	\$0	\$528,659
Rehabilitation & Correction	\$471,795	\$0	\$471,795
Youth Services	\$150,209	\$0	\$150,209
Total Justice & Corrections	\$1,380,418	\$0	\$1,380,418
Revenue Distribution Funds			
Revenue Distribution	\$2,723,838	\$0	\$2,723,838
Total Revenue Distribution Funds	\$2,723,838	\$0	\$2,723,838
Transportation & Infrastructure			
Public Works Commission	\$0	\$484,383	\$484,383
Transportation	\$748,539	\$2,068,091	\$2,816,630
Highway Distributions to Local Governments	\$6,856,905	\$0	\$6,856,905
Total Transportation & Infrastructure	\$7,605,443	\$2,552,474	\$10,157,918
FAYETTE COUNTY TOTAL	\$92,215,529	\$2,733,948	\$94,949,477



County Seat
Columbus

#### **Square Miles**

542



# **2018 Population** 1,310,300

2018 Per Capita Income

\$50,443

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$408,711	\$0	\$408,711
Office of Budget and Management	\$13,786,723	\$0	\$13,786,723
Total CARES Act	\$14,195,434	\$0	\$14,195,434
Education			
Arts Council	\$3,058,840	\$0	\$3,058,840
Broadcast Educational Media Commission	\$2,644,593	\$49,060	\$2,693,653
Education	\$1,090,910,451	\$0	\$1,090,910,451
Higher Education	\$569,996,224	\$50,704,925	\$620,701,148
Library Board	\$175,000	\$0	\$175,000
Ohio Facilities Construction Commission	\$0	\$3,183,057	\$3,183,057
Ohio History Connection	\$9,600,932	\$0	\$9,600,932
School for the Blind	\$0	\$959,765	\$959,765
School for the Deaf	\$0	\$9,676	\$9,676
Total Education	\$1,676,386,040	\$54,906,483	\$1,731,292,523
General Government			
Accountancy Board	\$240,097	\$0	\$240,097
Administrative Services	\$0	\$44,458,555	\$44,458,555
Air Quality Development Authority	\$5,913	\$0	\$5,913
Architects Board	\$431	\$0	\$431
Bureau of Workers' Compensation	\$1,852,859	\$0	\$1,852,859
Capitol Square Review & Advisory Board	\$0	\$9,191,821	\$9,191,821
Commerce	\$452,054	\$0	\$452,054
Development	\$119,474,022	\$1,906,872	\$121,380,894
Environmental Protection	\$1,600,488	\$0	\$1,600,488
Expositions Commission	\$42,807	\$3,403,698	\$3,446,505
Lake Erie Commission	\$36,587	\$0	\$36,587
Natural Resources	\$5,271,304	\$8,938,370	\$14,209,674
Public Utilities Commission	\$170,768	\$0	\$170,768
Secretary of State	\$18,381	\$0	\$18,381
Treasurer of State	\$106,645	\$0	\$106,645
Total General Government	\$129,272,356	\$67,899,316	\$197,171,672

Agency	Subsidy	Capital	Total
Health & Human Services			
Aging	\$784,125	\$0	\$784,125
Board of Nursing	\$334,111	\$0	\$334,111
Commission on Minority Health	\$205,547	\$0	\$205,547
Developmental Disabilities	\$130,732,123	\$561,690	\$131,293,813
Health	\$21,440,849	\$0	\$21,440,849
Job and Family Services	\$111,022,361	\$0	\$111,022,361
Medicaid	\$2,222,384,136	\$0	\$2,222,384,136
Mental Health and Addiction Services	\$16,014,539	\$5,405,747	\$21,420,287
Opportunities for Ohioans with Disabilities	\$5,185,529	\$0	\$5,185,529
Veterans Services	\$41,813	\$0	\$41,813
Total Health & Human Services	\$2,508,145,134	\$5,967,437	\$2,514,112,572
Justice & Corrections			
Adjutant General	\$204,254	\$2,218,364	\$2,422,618
Attorney General	\$1,925,252	\$0	\$1,925,252
Judiciary/Supreme Court	\$1,600,731	\$5,034,921	\$6,635,652
Public Defender	\$23,151,188	\$0	\$23,151,188
Public Safety	\$28,681,791	\$3,775,957	\$32,457,747
Rehabilitation & Correction	\$17,461,241	\$28,420,555	\$45,881,796
Youth Services	\$5,282,668	\$0	\$5,282,668
Total Justice & Corrections	\$78,307,125	\$39,449,797	\$117,756,922
Revenue Distribution Funds			
Revenue Distribution	\$159,702,559	\$0	\$159,702,559
Total Revenue Distribution Funds	\$159,702,559	\$0	\$159,702,559
Transportation & Infrastructure			
Public Works Commission	\$0	\$28,049,546	\$28,049,546
Transportation	\$142,057	\$42,109,396	\$42,251,453
Highway Distributions to Local Governments	\$88,118,564	\$0	\$88,118,564
Total Transportation & Infrastructure	\$88,260,621	\$70,158,942	\$158,419,564
FRANKLIN COUNTY TOTAL	\$4,654,269,269	\$238,381,975	\$4,892,651,245



County Seat Wauseon

Square Miles



# **2018 Population** 42,276

**2018 Per Capita Income** \$45,594

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$887	\$0	\$887
Health	\$3,716	\$0	\$3,716
Office of Budget and Management	\$1,462,855	\$0	\$1,462,855
Total CARES Act	\$1,467,459	\$0	\$1,467,459
Education			
Education	\$56,425,326	\$0	\$56,425,326
Higher Education	\$11,313,328	\$0	\$11,313,328
Ohio Facilities Construction Commission	\$0	\$25,611	\$25,611
Total Education	\$67,738,654	\$25,611	\$67,764,265
General Government			
Bureau of Workers' Compensation	\$260,713	\$0	\$260,713
Commerce	\$61,646	\$0	\$61,646
Environmental Protection	\$55,345	\$0	\$55,345
Natural Resources	\$21,775	\$125,273	\$147,048
Secretary of State	\$10,649	\$0	\$10,649
Total General Government	\$410,129	\$125,273	\$535,402
Health & Human Services			
Aging	\$46,772	\$0	\$46,772
Developmental Disabilities	\$1,060,002	\$150,000	\$1,210,002
Health	\$177,211	\$0	\$177,211
Job and Family Services	\$1,840,245	\$0	\$1,840,245
Medicaid	\$42,269,755	\$0	\$42,269,755
Mental Health and Addiction Services	\$47,519	\$0	\$47,519
Opportunities for Ohioans with Disabilities	\$29,051	\$0	\$29,051
Veterans Services	\$3,760	\$0	\$3,760
Total Health & Human Services	\$45,474,315	\$150,000	\$45,624,315

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$5,894	\$0	\$5,894
Attorney General	\$83,093	\$0	\$83,093
Public Defender	\$145,715	\$0	\$145,715
Public Safety	\$826,579	\$0	\$826,579
Rehabilitation & Correction	\$110,160	\$0	\$110,160
Youth Services	\$78,171	\$0	\$78,171
Total Justice & Corrections	\$1,249,612	\$0	\$1,249,612
Revenue Distribution Funds			
Revenue Distribution	\$4,703,767	\$0	\$4,703,767
<b>Total Revenue Distribution Funds</b>	\$4,703,767	\$0	\$4,703,767
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,799,999	\$1,799,999
Transportation	\$156,503	\$4,650,197	\$4,806,700
Highway Distributions to Local Governments	\$8,199,530	\$0	\$8,199,530
Total Transportation & Infrastructure	\$8,356,033	\$6,450,196	\$14,806,229
FULTON COUNTY TOTAL	\$129,399,969	\$6,751,081	\$136,151,049



County Seat
Gallipolis

**Square Miles** 

445



# **2018 Population** 29,979

2018 Per Capita Income \$39,864

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$160	\$0	\$160
Office of Budget and Management	\$887,262	\$0	\$887,262
Total CARES Act	\$887,422	\$0	\$887,422
Education			
Arts Council	\$16,284	\$0	\$16,284
Education	\$35,854,671	\$0	\$35,854,671
Higher Education	\$6,705,854	\$81,949	\$6,787,803
Ohio Facilities Construction Commission	\$0	\$75,684	\$75,684
Ohio History Connection	\$15,492	\$0	\$15,492
Total Education	\$42,592,301	\$157,633	\$42,749,934
General Government			
Bureau of Workers' Compensation	\$106,209	\$0	\$106,209
Commerce	\$19,884	\$0	\$19,884
Development	\$353,657	\$0	\$353,657
Environmental Protection	\$32,962	\$0	\$32,962
Natural Resources	\$206,636	\$411,666	\$618,302
Secretary of State	\$10,592	\$0	\$10,592
Total General Government	\$729,940	\$411,666	\$1,141,606
Health & Human Services			
Embalmers and Funeral Directors Board	\$500	\$0	\$500
Aging	\$41,315	\$0	\$41,315
Developmental Disabilities	\$2,034,434	\$1,687,587	\$3,722,020
Health	\$273,473	\$0	\$273,473
Job and Family Services	\$3,361,540	\$0	\$3,361,540
Medicaid	\$74,158,084	\$0	\$74,158,084
Mental Health and Addiction Services	\$2,098,696	\$534,454	\$2,633,151
Opportunities for Ohioans with Disabilities	\$4,149	\$0	\$4,149
Veterans Services	\$377	\$0	\$377
Total Health & Human Services	\$81,972,568	\$2,222,041	\$84,194,609

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$7,231	\$0	\$7,231
Attorney General	\$102,684	\$0	\$102,684
Public Defender	\$262,594	\$0	\$262,594
Public Safety	\$214,591	\$0	\$214,591
Rehabilitation & Correction	\$275,079	\$0	\$275,079
Youth Services	\$245,686	\$0	\$245,686
Total Justice & Corrections	\$1,107,865	\$0	\$1,107,865
Revenue Distribution Funds			
Revenue Distribution	\$2,624,865	\$0	\$2,624,865
<b>Total Revenue Distribution Funds</b>	\$2,624,865	\$0	\$2,624,865
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,213,233	\$1,213,233
Transportation	\$55,793	\$4,578,369	\$4,634,161
Highway Distributions to Local Governments	\$7,183,444	\$0	\$7,183,444
Total Transportation & Infrastructure	\$7,239,237	\$5,791,602	\$13,030,839
GALLIA COUNTY TOTAL	\$137,154,198	\$8,582,941	\$145,737,139



### County Seat Chardon

### **Square Miles**

412

#### FY 2020

\$69,129

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$4,636	\$0	\$4,636
Office of Budget and Management	\$2,022,476	\$0	\$2,022,476
Total CARES Act	\$2,027,112	\$0	\$2,027,112
Education			
Arts Council	\$28,473	\$0	\$28,473
Education	\$36,134,162	\$0	\$36,134,162
Higher Education	\$0	\$45,831	\$45,831
Ohio Facilities Construction Commission	\$0	\$2,182,888	\$2,182,888
Total Education	\$36,162,635	\$2,228,720	\$38,391,355
General Government			
Bureau of Workers' Compensation	\$204,174	\$0	\$204,174
Commerce	\$111,792	\$0	\$111,792
Development	\$35,610	\$0	\$35,610
Environmental Protection	\$380,392	\$0	\$380,392
Natural Resources	\$16,886	\$522,685	\$539,571
Secretary of State	\$10,822	\$0	\$10,822
Total General Government	\$759,676	\$522,685	\$1,282,361
Health & Human Services			
Aging	\$92,324	\$0	\$92,324
Developmental Disabilities	\$2,421,329	\$0	\$2,421,329
Health	\$87,629	\$0	\$87,629
Job and Family Services	\$2,369,948	\$0	\$2,369,948
Medicaid	\$68,420,920	\$0	\$68,420,920
Mental Health and Addiction Services	\$1,300,082	\$450,000	\$1,750,082
Opportunities for Ohioans with Disabilities	\$78,410	\$0	\$78,410
Veterans Services	\$5,873	\$0	\$5,873
Total Health & Human Services	\$74,776,514	\$450,000	\$75,226,514

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$12,033	\$0	\$12,033
Attorney General	\$109,922	\$0	\$109,922
Public Defender	\$615,666	\$0	\$615,666
Public Safety	\$2,093,277	\$23,529	\$2,116,806
Rehabilitation & Correction	\$257,951	\$0	\$257,951
Youth Services	\$362,295	\$0	\$362,295
Total Justice & Corrections	\$3,451,145	\$23,529	\$3,474,674
Revenue Distribution Funds			
Revenue Distribution	\$14,655,247	\$0	\$14,655,247
Total Revenue Distribution Funds	\$14,655,247	\$0	\$14,655,247
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,798,000	\$2,798,000
Transportation	\$209,104	\$5,217,944	\$5,427,048
Highway Distributions to Local Governments	\$9,804,707	\$0	\$9,804,707
Total Transportation & Infrastructure	\$10,013,810	\$8,015,944	\$18,029,755
GEAUGA COUNTY TOTAL	\$141,846,140	\$11,240,878	\$153,087,017



County Seat Xenia

**Square Miles** 

413



## **2018 Population** 167,995

2018 Per Capita Income \$50,291

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$51,831	\$0	\$51,831
Office of Budget and Management	\$6,000,810	\$0	\$6,000,810
Total CARES Act	\$6,052,640	\$0	\$6,052,640
Education			
Arts Council	\$110,202	\$0	\$110,202
Broadcast Educational Media Commission	\$31,989	\$0	\$31,989
Education	\$101,925,116	\$0	\$101,925,116
Higher Education	\$117,286,998	\$11,805,755	\$129,092,753
Ohio Facilities Construction Commission	\$0	\$5,870,930	\$5,870,930
Ohio History Connection	\$516,801	\$0	\$516,801
Total Education	\$219,871,105	\$17,676,686	\$237,547,791
General Government			
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$194,588	\$0	\$194,588
Commerce	\$181,975	\$0	\$181,975
Development	\$365,505	\$202,667	\$568,172
Environmental Protection	\$47,951	\$0	\$47,951
Natural Resources	\$40,616	\$4,039,207	\$4,079,823
Secretary of State	\$13,336	\$0	\$13,336
Total General Government	\$844,071	\$4,241,874	\$5,085,945
Health & Human Services			
Aging	\$152,800	\$0	\$152,800
Developmental Disabilities	\$6,754,476	\$0	\$6,754,476
Health	\$668,952	\$0	\$668,952
Job and Family Services	\$7,991,658	\$0	\$7,991,658
Medicaid	\$166,736,032	\$0	\$166,736,032
Mental Health and Addiction Services	\$417,357	\$0	\$417,357
Opportunities for Ohioans with Disabilities	\$74,060	\$0	\$74,060
Veterans Services	\$14,665	\$0	\$14,665
Total Health & Human Services	\$182,810,001	\$0	\$182,810,001

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$29,512	\$0	\$29,512
Attorney General	\$432,617	\$0	\$432,617
Public Defender	\$868,643	\$0	\$868,643
Public Safety	\$3,639,635	\$0	\$3,639,635
Rehabilitation & Correction	\$1,154,335	\$0	\$1,154,335
Youth Services	\$2,544,193	\$73,761	\$2,617,955
Total Justice & Corrections	\$8,668,935	\$73,761	\$8,742,697
Revenue Distribution Funds			
Revenue Distribution	\$21,554,102	\$0	\$21,554,102
<b>Total Revenue Distribution Funds</b>	\$21,554,102	\$0	\$21,554,102
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,808,663	\$3,808,663
Transportation	\$377,185	\$4,462,301	\$4,839,485
Highway Distributions to Local Governments	\$14,719,536	\$0	\$14,719,536
Total Transportation & Infrastructure	\$15,096,721	\$8,270,964	\$23,367,684
GREENE COUNTY TOTAL	\$454,897,575	\$30,263,285	\$485,160,860



# **Guernsey**

**2018 Population** 39,022

2018 Per Capita Income \$39,878

### County Seat Cambridge

**Square Miles** 529

	1 1 2020		
Agency	Subsidy	Capital	Total
CARES Act			
Health	\$10,544	\$0	\$10,544
Office of Budget and Management	\$1,101,158	\$0	\$1,101,158
Total CARES Act	\$1,111,702	\$0	\$1,111,702
Education			
Arts Council	\$3,584	\$0	\$3,584
Education	\$36,563,886	\$0	\$36,563,886
Higher Education	\$0	\$1,000,000	\$1,000,000
Total Education	\$36,567,470	\$1,000,000	\$37,567,470
General Government			
Bureau of Workers' Compensation	\$79,836	\$0	\$79,836
Commerce	\$33,611	\$0	\$33,611
Development	\$865,363	\$0	\$865,363
Environmental Protection	\$31,706	\$0	\$31,706
Natural Resources	\$59,649	\$1,953,403	\$2,013,052
Secretary of State	\$10,521	\$0	\$10,521
Total General Government	\$1,080,686	\$1,953,403	\$3,034,088
Health & Human Services			
Aging	\$46,877	\$0	\$46,877
Developmental Disabilities	\$1,495,058	\$21,763	\$1,516,822
Health	\$158,695	\$0	\$158,695
Job and Family Services	\$3,656,801	\$0	\$3,656,801
Medicaid	\$71,686,771	\$0	\$71,686,771
Mental Health and Addiction Services	\$128,536	\$0	\$128,536
Opportunities for Ohioans with Disabilities	\$68,529	\$0	\$68,529
Veterans Services	\$2,390	\$0	\$2,390
Total Health & Human Services	\$77,243,656	\$21,763	\$77,265,419

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$11,370	\$0	\$11,370
Attorney General	\$253,150	\$0	\$253,150
Public Defender	\$430,355	\$0	\$430,355
Public Safety	\$391,027	\$15,660	\$406,687
Rehabilitation & Correction	\$129,456	\$0	\$129,456
Youth Services	\$328,638	\$0	\$328,638
Total Justice & Corrections	\$1,543,997	\$15,660	\$1,559,657
Revenue Distribution Funds			
Revenue Distribution	\$3,718,494	\$0	\$3,718,494
Total Revenue Distribution Funds	\$3,718,494	\$0	\$3,718,494
Transportation & Infrastructure			
Public Works Commission	\$0	\$705,000	\$705,000
Transportation	\$1,021,910	\$4,600,639	\$5,622,550
Highway Distributions to Local Governments	\$8,570,647	\$0	\$8,570,647
Total Transportation & Infrastructure	\$9,592,558	\$5,305,639	\$14,898,197
GUERNSEY COUNTY TOTAL	\$130,858,562	\$8,296,465	\$139,155,027



#### County Seat Cincinnati

**Square Miles** 

414



### **2018 Population** 816,684

2018 Per Capita Income \$59,561

#### FY 2020

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$102,607	\$0	\$102,607
Office of Budget and Management	\$22,535,359	\$0	\$22,535,359
Total CARES Act	\$22,637,966	\$0	\$22,637,966
Education			
Arts Council	\$2,972,030	\$0	\$2,972,030
Broadcast Educational Media Commission	\$407,093	\$0	\$407,093
Education	\$623,659,987	\$0	\$623,659,987
Higher Education	\$257,616,347	\$25,357,482	\$282,973,829
Library Board	\$123,000	\$0	\$123,000
Ohio Facilities Construction Commission	\$0	\$42,546,162	\$42,546,162
Ohio History Connection	\$69,187	\$0	\$69,187
Total Education	\$884,847,645	\$67,903,644	\$952,751,289
General Government			
Administrative Services	\$0	\$1,114,421	\$1,114,421
Air Quality Development Authority	\$36,244	\$0	\$36,244
Architects Board	\$500	\$0	\$500
Bureau of Workers' Compensation	\$1,121,987	\$0	\$1,121,987
Commerce	\$1,380,359	\$0	\$1,380,359
Development	\$27,899,366	\$1,432,584	\$29,331,949
Environmental Protection	\$2,175,284	\$0	\$2,175,284
Natural Resources	\$202,278	\$13,697,465	\$13,899,742
Public Utilities Commission	\$7,334	\$0	\$7,334
Secretary of State	\$12,823	\$0	\$12,823
Total General Government	\$32,836,174	\$16,244,469	\$49,080,643

70

Agency	Subsidy	Capital	Tota
Health & Human Services			
Aging	\$648,549	\$0	\$648,549
Commission on Minority Health	\$182,828	\$0	\$182,828
Developmental Disabilities	\$45,540,678	\$361,795	\$45,902,474
Health	\$12,567,185	\$0	\$12,567,185
Job and Family Services	\$72,798,746	\$0	\$72,798,746
Medicaid	\$1,338,518,054	\$0	\$1,338,518,054
Mental Health and Addiction Services	\$15,947,394	\$2,598,716	\$18,546,111
Opportunities for Ohioans with Disabilities	\$2,709,966	\$0	\$2,709,966
Veterans Services	\$27,880	\$0	\$27,880
Total Health & Human Services	\$1,488,941,281	\$2,960,512	\$1,491,901,793
Justice & Corrections			
Adjutant General	\$1,063,494	\$95,056	\$1,158,550
Attorney General	\$1,049,842	\$0	\$1,049,842
Judiciary/Supreme Court	\$18,538	\$0	\$18,538
Public Defender	\$18,002,844	\$0	\$18,002,844
Public Safety	\$18,322,265	\$0	\$18,322,265
Rehabilitation & Correction	\$11,802,228	\$1,217	\$11,803,445
Youth Services	\$3,091,965	\$0	\$3,091,965
Total Justice & Corrections	\$53,351,177	\$96,273	\$53,447,450
Revenue Distribution Funds			
Revenue Distribution	\$128,491,941	\$0	\$128,491,941
Total Revenue Distribution Funds	\$128,491,941	\$0	\$128,491,941
Transportation & Infrastructure			
Public Works Commission	\$0	\$22,900,046	\$22,900,046
Transportation	\$5,103,604	\$37,423,273	\$42,526,877
Highway Distributions to Local Governments	\$48,432,618	\$0	\$48,432,618
Total Transportation & Infrastructure	\$53,536,222	\$60,323,319	\$113,859,541
HAMILTON COUNTY TOTAL	\$2,664,642,405	\$147,528,217	\$2,812,170,622

## **Hancock**

County Seat Findlay

**Square Miles** 

532



## **2018 Population** 75,930

2018 Per Capita Income \$51,623

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$3,016	\$0	\$3,016
Office of Budget and Management	\$2,890,181	\$0	\$2,890,181
Total CARES Act	\$2,893,197	\$0	\$2,893,197
Education			
Arts Council	\$62,528	\$0	\$62,528
Education	\$62,771,500	\$0	\$62,771,500
Higher Education	\$1,001,126	\$0	\$1,001,126
Ohio Facilities Construction Commission	\$0	\$1,649,202	\$1,649,202
Total Education	\$63,835,154	\$1,649,202	\$65,484,356
General Government			
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$419,688	\$0	\$419,688
Commerce	\$98,118	\$0	\$98,118
Development	\$2,762,736	\$0	\$2,762,736
Environmental Protection	\$87,327	\$0	\$87,327
Natural Resources	\$57,875	\$11,715,134	\$11,773,009
Public Utilities Commission	\$39,508	\$0	\$39,508
Secretary of State	\$11,115	\$0	\$11,115
Total General Government	\$3,476,466	\$11,715,134	\$15,191,600
Health & Human Services			
Aging	\$88,444	\$0	\$88,444
Developmental Disabilities	\$3,321,179	\$0	\$3,321,179
Health	\$501,553	\$0	\$501,553
Job and Family Services	\$3,275,840	\$0	\$3,275,840
Medicaid	\$73,191,743	\$0	\$73,191,743
Mental Health and Addiction Services	\$1,393,527	\$299,415	\$1,692,942
Opportunities for Ohioans with Disabilities	\$25,722	\$0	\$25,722
Veterans Services	\$4,000	\$0	\$4,000
Total Health & Human Services	\$81,802,007	\$299,415	\$82,101,422

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$13,693	\$0	\$13,693
Attorney General	\$180,012	\$0	\$180,012
Public Defender	\$808,185	\$0	\$808,185
Public Safety	\$485,482	\$131,452	\$616,934
Rehabilitation & Correction	\$650,798	\$0	\$650,798
Youth Services	\$150,026	\$0	\$150,026
Total Justice & Corrections	\$2,288,196	\$131,452	\$2,419,648
Revenue Distribution Funds			
Revenue Distribution	\$7,334,008	\$0	\$7,334,008
Total Revenue Distribution Funds	\$7,334,008	\$0	\$7,334,008
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,130,248	\$2,130,248
Transportation	\$429,503	\$1,611,685	\$2,041,188
Highway Distributions to Local Governments	\$10,912,433	\$0	\$10,912,433
Total Transportation & Infrastructure	\$11,341,936	\$3,741,933	\$15,083,869
HANCOCK COUNTY TOTAL	\$172,970,965	\$17,537,135	\$190,508,100



County Seat Kenton

Square Miles 467



## **2018 Population** 31,480

2018 Per Capita Income \$33,482

Agency	Subsidy	Capital	Total
CARES Act	-	-	
Adjutant General	\$6,330	\$0	\$6,330
Office of Budget and Management	\$887,262	\$0	\$887,262
Total CARES Act	\$893,592	\$0	\$893,592
Education			
Arts Council	\$2,149	\$0	\$2,149
Education	\$28,675,572	\$0	\$28,675,572
Higher Education	\$1,932,892	\$0	\$1,932,892
Total Education	\$30,610,612	\$0	\$30,610,612
General Government			
Bureau of Workers' Compensation	\$152,110	\$0	\$152,110
Commerce	\$47,176	\$0	\$47,176
Development	\$0	\$57,010	\$57,010
Environmental Protection	\$17,132	\$0	\$17,132
Natural Resources	\$4,139	\$58,243	\$62,382
Secretary of State	\$10,120	\$0	\$10,120
Total General Government	\$230,678	\$115,253	\$345,931
Health & Human Services			
Aging	\$37,915	\$0	\$37,915
Board of Nursing	\$186,614	\$0	\$186,614
Developmental Disabilities	\$268,823	\$0	\$268,823
Health	\$39,975	\$0	\$39,975
Job and Family Services	\$1,770,587	\$0	\$1,770,587
Medicaid	\$31,117,403	\$0	\$31,117,403
Mental Health and Addiction Services	\$26,521	\$0	\$26,521
Opportunities for Ohioans with Disabilities	\$508	\$0	\$508
Veterans Services	\$1,500	\$0	\$1,500
Total Health & Human Services	\$33,449,845	\$0	\$33,449,845

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$4,552	\$0	\$4,552
Attorney General	\$102,005	\$0	\$102,005
Public Defender	\$161,349	\$0	\$161,349
Public Safety	\$655,941	\$0	\$655,941
Rehabilitation & Correction	\$249,016	\$0	\$249,016
Youth Services	\$59,241	\$0	\$59,241
Total Justice & Corrections	\$1,232,104	\$0	\$1,232,104
Revenue Distribution Funds			
Revenue Distribution	\$3,024,341	\$0	\$3,024,341
Total Revenue Distribution Funds	\$3,024,341	\$0	\$3,024,341
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,194,377	\$1,194,377
Transportation	\$150,747	\$3,482,151	\$3,632,899
Highway Distributions to Local Governments	\$7,665,364	\$0	\$7,665,364
Total Transportation & Infrastructure	\$7,816,111	\$4,676,528	\$12,492,639
HARDIN COUNTY TOTAL	\$77,257,282	\$4,791,781	\$82,049,064



County Seat Cadiz

Square Miles



## **2018 Population** 15,174

2018 Per Capita Income \$38,573

	2020		
Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$227	\$0	\$227
Office of Budget and Management	\$702,710	\$0	\$702,710
Total CARES Act	\$702,937	\$0	\$702,937
Education			
Arts Council	\$4,500	\$0	\$4,500
Education	\$12,794,734	\$0	\$12,794,734
Ohio Facilities Construction Commission	\$0	\$2,399,686	\$2,399,686
Ohio History Connection	\$6,527	\$0	\$6,527
Total Education	\$12,805,761	\$2,399,686	\$15,205,447
General Government			
Bureau of Workers' Compensation	\$73,859	\$0	\$73,859
Commerce	\$27,160	\$0	\$27,160
Development	\$99,650	\$265,674	\$365,324
Environmental Protection	\$15,804	\$0	\$15,804
Natural Resources	\$48,226	\$405,469	\$453,694
Secretary of State	\$10,121	\$0	\$10,121
Total General Government	\$274,819	\$671,142	\$945,961
Health & Human Services			
Aging	\$18,551	\$0	\$18,551
Developmental Disabilities	\$109,700	\$0	\$109,700
Health	\$164,357	\$0	\$164,357
Job and Family Services	\$1,233,857	\$0	\$1,233,857
Medicaid	\$18,790,941	\$0	\$18,790,941
Mental Health and Addiction Services	\$45,393	\$0	\$45,393
Opportunities for Ohioans with Disabilities	\$527	\$0	\$527
Total Health & Human Services	\$20,363,326	\$0	\$20,363,326

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$32,392	\$0	\$32,392
Public Defender	\$234,228	\$0	\$234,228
Public Safety	\$67,611	\$11,890	\$79,501
Rehabilitation & Correction	\$206,990	\$0	\$206,990
Youth Services	\$122,604	\$0	\$122,604
Total Justice & Corrections	\$663,825	\$11,890	\$675,715
Revenue Distribution Funds			
Revenue Distribution	\$2,043,318	\$0	\$2,043,318
Total Revenue Distribution Funds	\$2,043,318	\$0	\$2,043,318
Transportation & Infrastructure			
Public Works Commission	\$0	\$502,880	\$502,880
Transportation	\$144,885	\$5,908,335	\$6,053,220
Highway Distributions to Local Governments	\$6,859,073	\$0	\$6,859,073
Total Transportation & Infrastructure	\$7,003,958	\$6,411,215	\$13,415,173
HARRISON COUNTY TOTAL	\$43,857,944	\$9,493,933	\$53,351,878



County Seat Napoleon

**Square Miles** 416

## **2018 Population** 27,086

2018 Per Capita Income \$45,884

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$1,207	\$0	\$1,207
Office of Budget and Management	\$902,330	\$0	\$902,330
Total CARES Act	\$903,537	\$0	\$903,537
Education			
Arts Council	\$3,443	\$0	\$3,443
Education	\$33,797,184	\$0	\$33,797,184
Higher Education	\$0	\$469,829	\$469,829
Ohio Facilities Construction Commission	\$0	\$100,000	\$100,000
Total Education	\$33,800,627	\$569,829	\$34,370,456
General Government			
Bureau of Workers' Compensation	\$194,474	\$0	\$194,474
Commerce	\$101,509	\$0	\$101,509
Development	\$2,500	\$80,513	\$83,013
Environmental Protection	\$50,327	\$0	\$50,327
Natural Resources	\$10,354	\$14,135	\$24,489
Secretary of State	\$10,687	\$0	\$10,687
Total General Government	\$369,849	\$94,648	\$464,497
Health & Human Services			
Aging	\$30,907	\$0	\$30,907
Developmental Disabilities	\$4,412,522	\$0	\$4,412,522
Health	\$592,780	\$0	\$592,780
Job and Family Services	\$1,338,032	\$0	\$1,338,032
Medicaid	\$30,979,369	\$0	\$30,979,369
Mental Health and Addiction Services	\$45,121	\$110,000	\$155,121
Veterans Services	\$1,500	\$0	\$1,500
Total Health & Human Services	\$37,400,231	\$110,000	\$37,510,231

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$5,237	\$0	\$5,237
Attorney General	\$99,738	\$0	\$99,738
Public Defender	\$139,607	\$0	\$139,607
Public Safety	\$676,520	\$0	\$676,520
Rehabilitation & Correction	\$145,648	\$0	\$145,648
Youth Services	\$113,348	\$0	\$113,348
Total Justice & Corrections	\$1,180,098	\$0	\$1,180,098
Revenue Distribution Funds			
Revenue Distribution	\$3,236,803	\$0	\$3,236,803
Total Revenue Distribution Funds	\$3,236,803	\$0	\$3,236,803
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,298,800	\$1,298,800
Transportation	\$55,793	\$4,638,138	\$4,693,931
Highway Distributions to Local Governments	\$7,694,669	\$0	\$7,694,669
Total Transportation & Infrastructure	\$7,750,462	\$5,936,938	\$13,687,400
IENRY COUNTY TOTAL	\$84,641,607	\$6,711,415	\$91,353,022



# Highland

**2018 Population** 43,058

2018 Per Capita Income \$36,326

County Seat Hillsboro

**Square Miles** 

554

	1 1 2020		
Agency	Subsidy	Capital	Total
CARES Act			
Health	\$21,989	\$0	\$21,989
Office of Budget and Management	\$1,002,333	\$0	\$1,002,333
Total CARES Act	\$1,024,322	\$0	\$1,024,322
Education			
Arts Council	\$2,949	\$0	\$2,949
Education	\$62,186,468	\$0	\$62,186,468
Higher Education	\$331,625	\$214,663	\$546,288
Ohio History Connection	\$51,273	\$0	\$51,273
Total Education	\$62,572,314	\$214,663	\$62,786,977
General Government			
Bureau of Workers' Compensation	\$93,651	\$0	\$93,651
Commerce	\$44,901	\$0	\$44,901
Development	\$199,842	\$0	\$199,842
Environmental Protection	\$17,517	\$0	\$17,517
Natural Resources	\$21,990	\$94,804	\$116,794
Secretary of State	\$10,725	\$0	\$10,725
Treasurer of State	\$7,000	\$0	\$7,000
Total General Government	\$395,626	\$94,804	\$490,430
Health & Human Services			
Aging	\$58,217	\$0	\$58,217
Developmental Disabilities	\$667,028	\$0	\$667,028
Health	\$829,434	\$0	\$829,434
Job and Family Services	\$2,983,286	\$0	\$2,983,286
Medicaid	\$60,532,556	\$0	\$60,532,556
Mental Health and Addiction Services	\$35,873	\$0	\$35,873
Opportunities for Ohioans with Disabilities	\$66,177	\$0	\$66,177
Veterans Services	\$1,000	\$0	\$1,000
Total Health & Human Services	\$65,173,570	\$0	\$65,173,570

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$1,285	\$0	\$1,285
Attorney General	\$228,834	\$0	\$228,834
Public Defender	\$176,272	\$0	\$176,272
Public Safety	\$636,311	\$0	\$636,311
Rehabilitation & Correction	\$594,968	\$0	\$594,968
Youth Services	\$59,683	\$0	\$59,683
Total Justice & Corrections	\$1,697,352	\$0	\$1,697,352
Revenue Distribution Funds			
Revenue Distribution	\$3,753,232	\$0	\$3,753,232
<b>Total Revenue Distribution Funds</b>	\$3,753,232	\$0	\$3,753,232
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,510,819	\$1,510,819
Transportation	\$81,113	\$1,442,286	\$1,523,399
Highway Distributions to Local Governments	\$8,084,524	\$0	\$8,084,524
Total Transportation & Infrastructure	\$8,165,637	\$2,953,105	\$11,118,742
HIGHLAND COUNTY TOTAL	\$142,782,054	\$3,262,572	\$146,044,626



# **Hocking**

**2018 Population** 28,385

2018 Per Capita Income \$38,047

### County Seat Logan

Square Miles

		1 1 2020	
Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$725	\$0	\$725
Office of Budget and Management	\$887,262	\$0	\$887,262
Total CARES Act	\$887,987	\$0	\$887,987
Education			
Arts Council	\$11,709	\$0	\$11,709
Education	\$24,476,425	\$0	\$24,476,425
Total Education	\$24,488,134	\$0	\$24,488,134
General Government			
Administrative Services	\$0	\$25,412	\$25,412
Bureau of Workers' Compensation	\$42,404	\$0	\$42,404
Commerce	\$37,904	\$0	\$37,904
Development	\$500,000	\$0	\$500,000
Environmental Protection	\$38,628	\$0	\$38,628
Natural Resources	\$1,743,381	\$2,200,718	\$3,944,099
Secretary of State	\$21,063	\$0	\$21,063
Total General Government	\$2,383,380	\$2,226,130	\$4,609,510
Health & Human Services			
Aging	\$39,185	\$0	\$39,185
Developmental Disabilities	\$682,507	\$426,559	\$1,109,066
Health	\$296,560	\$0	\$296,560
Job and Family Services	\$2,553,272	\$0	\$2,553,272
Medicaid	\$33,791,234	\$0	\$33,791,234
Mental Health and Addiction Services	\$37,251	\$0	\$37,251
Opportunities for Ohioans with Disabilities	\$74	\$0	\$74
Veterans Services	\$500	\$0	\$500
Total Health & Human Services	\$37,400,584	\$426,559	\$37,827,143

Agency	Subsidy	Capital	Tota
Justice & Corrections			
Adjutant General	\$8,330	\$0	\$8,330
Attorney General	\$70,577	\$0	\$70,577
Judiciary/Supreme Court	\$10,248	\$0	\$10,248
Public Defender	\$222,127	\$0	\$222,127
Public Safety	\$99,507	\$0	\$99,507
Rehabilitation & Correction	\$158,769	\$0	\$158,769
Youth Services	\$82,454	\$0	\$82,454
Total Justice & Corrections	\$652,013	\$0	\$652,013
Revenue Distribution Funds			
Revenue Distribution	\$3,162,341	\$0	\$3,162,341
Total Revenue Distribution Funds	\$3,162,341	\$0	\$3,162,341
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,900,000	\$1,900,000
Transportation	\$415,485	\$2,543,804	\$2,959,289
Highway Distributions to Local Governments	\$6,546,639	\$0	\$6,546,639
Total Transportation & Infrastructure	\$6,962,124	\$4,443,804	\$11,405,928
HOCKING COUNTY TOTAL	\$75,936,562	\$7,096,493	\$83,033,056



County Seat
Millersburg

**Square Miles** 

424



## **2018 Population** 43,892

**2018 Per Capita Income** \$45,211

Agency	Subsidy	Capital	Tota
CARES Act			
Adjutant General	\$5,854	\$0	\$5,854
Office of Budget and Management	\$887,262	\$0	\$887,262
Total CARES Act	\$893,116	\$0	\$893,116
Education			
Arts Council	\$3,406	\$0	\$3,406
Education	\$18,297,640	\$0	\$18,297,640
Ohio Facilities Construction Commission	\$0	\$45,701	\$45,701
Total Education	\$18,301,046	\$45,701	\$18,346,747
General Government			
Bureau of Workers' Compensation	\$99,763	\$0	\$99,763
Commerce	\$294,773	\$0	\$294,773
Development	\$2,000	\$0	\$2,000
Environmental Protection	\$17,248	\$0	\$17,248
Natural Resources	\$685	\$101,501	\$102,186
Secretary of State	\$10,750	\$0	\$10,750
Total General Government	\$425,219	\$101,501	\$526,719
Health & Human Services			
Embalmers and Funeral Directors Board	\$1,728	\$0	\$1,728
Aging	\$49,542	\$0	\$49,542
Developmental Disabilities	\$150,697	\$0	\$150,697
Health	\$197,568	\$0	\$197,568
Job and Family Services	\$1,764,462	\$0	\$1,764,462
Medicaid	\$32,962,882	\$0	\$32,962,882
Mental Health and Addiction Services	\$24,088	\$0	\$24,088
Opportunities for Ohioans with Disabilities	\$22	\$0	\$22
Total Health & Human Services	\$35,150,988	\$0	\$35,150,988

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$1,464	\$0	\$1,464
Attorney General	\$74,375	\$0	\$74,375
Judiciary/Supreme Court	\$1,655	\$0	\$1,655
Public Defender	\$281,690	\$0	\$281,690
Public Safety	\$217,507	\$0	\$217,507
Rehabilitation & Correction	\$134,988	\$0	\$134,988
Youth Services	\$186,625	\$0	\$186,625
Total Justice & Corrections	\$898,303	\$0	\$898,303
Revenue Distribution Funds			
Revenue Distribution	\$3,454,042	\$0	\$3,454,042
Total Revenue Distribution Funds	\$3,454,042	\$0	\$3,454,042
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,766,902	\$1,766,902
Transportation	\$55,793	\$4,834,098	\$4,889,891
Highway Distributions to Local Governments	\$7,638,089	\$0	\$7,638,089
Total Transportation & Infrastructure	\$7,693,882	\$6,601,000	\$14,294,882
HOLMES COUNTY TOTAL	\$66,816,596	\$6,748,203	\$73,564,799



County Seat Norwalk

Square Miles 497



## **2018 Population** 58,504

## **2018 Per Capita Income** \$40,323

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$13,614	\$0	\$13,614
Office of Budget and Management	\$1,999,663	\$0	\$1,999,663
Total CARES Act	\$2,013,277	\$0	\$2,013,277
Education			
Arts Council	\$15,654	\$0	\$15,654
Education	\$58,968,651	\$0	\$58,968,651
Ohio Facilities Construction Commission	\$0	\$216	\$216
Total Education	\$58,984,305	\$216	\$58,984,521
General Government			
Bureau of Workers' Compensation	\$177,496	\$0	\$177,496
Commerce	\$21,420	\$0	\$21,420
Development	\$8,380	\$0	\$8,380
Environmental Protection	\$72,931	\$0	\$72,931
Natural Resources	\$70,286	\$434,854	\$505,139
Public Utilities Commission	\$6,644	\$0	\$6,644
Secretary of State	\$11,010	\$0	\$11,010
Total General Government	\$368,167	\$434,854	\$803,021
Health & Human Services			
Aging	\$67,040	\$0	\$67,040
Developmental Disabilities	\$445,876	\$126,914	\$572,790
Health	\$442,348	\$0	\$442,348
Job and Family Services	\$3,089,214	\$0	\$3,089,214
Medicaid	\$63,452,195	\$0	\$63,452,195
Mental Health and Addiction Services	\$1,203,754	\$0	\$1,203,754
Opportunities for Ohioans with Disabilities	\$35,916	\$0	\$35,916
Veterans Services	\$4,380	\$0	\$4,380
Total Health & Human Services	\$68,740,723	\$126,914	\$68,867,637

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$15,709	\$0	\$15,709
Attorney General	\$118,171	\$0	\$118,171
Judiciary/Supreme Court	\$200,330	\$0	\$200,330
Public Defender	\$359,678	\$0	\$359,678
Public Safety	\$759,456	\$62,889	\$822,345
Rehabilitation & Correction	\$551,588	\$0	\$551,588
Youth Services	\$265,937	\$0	\$265,937
Total Justice & Corrections	\$2,270,870	\$62,889	\$2,333,759
Revenue Distribution Funds			
Revenue Distribution	\$5,511,809	\$0	\$5,511,809
<b>Total Revenue Distribution Funds</b>	\$5,511,809	\$0	\$5,511,809
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,799,379	\$2,799,379
Transportation	\$284,162	\$3,650,756	\$3,934,918
Highway Distributions to Local Governments	\$10,255,936	\$0	\$10,255,936
Total Transportation & Infrastructure	\$10,540,099	\$6,450,135	\$16,990,234
HURON COUNTY TOTAL	\$148,429,248	\$7,075,008	\$155,504,256



County Seat Jackson

**Square Miles** 

415



## **2018 Population** 32,384

2018 Per Capita Income \$35,783

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$1,341	\$0	\$1,341
Office of Budget and Management	\$887,262	\$0	\$887,262
Total CARES Act	\$888,603	\$0	\$888,603
Education			
Arts Council	\$500	\$0	\$500
Education	\$42,401,124	\$0	\$42,401,124
Library Board	\$123,000	\$0	\$123,000
Ohio Facilities Construction Commission	\$0	\$13,089	\$13,089
Ohio History Connection	\$101,817	\$0	\$101,817
Total Education	\$42,626,441	\$13,089	\$42,639,531
General Government			
Bureau of Workers' Compensation	\$154,694	\$0	\$154,694
Commerce	\$51,316	\$0	\$51,316
Development	\$13,958	\$0	\$13,958
Environmental Protection	\$28,858	\$0	\$28,858
Natural Resources	\$48,455	\$121,488	\$169,943
Public Utilities Commission	\$7,220	\$0	\$7,220
Secretary of State	\$10,653	\$0	\$10,653
Total General Government	\$315,155	\$121,488	\$436,644
Health & Human Services			
Aging	\$44,375	\$0	\$44,375
Developmental Disabilities	\$4,677,933	\$0	\$4,677,933
Health	\$38,176	\$0	\$38,176
Job and Family Services	\$2,520,994	\$0	\$2,520,994
Medicaid	\$60,620,929	\$0	\$60,620,929
Mental Health and Addiction Services	\$55,068	\$72,665	\$127,732
Opportunities for Ohioans with Disabilities	\$112,284	\$0	\$112,284
Total Health & Human Services	\$68,069,758	\$72,665	\$68,142,423

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$6,007	\$0	\$6,007
Attorney General	\$166,957	\$0	\$166,957
Judiciary/Supreme Court	\$149,270	\$0	\$149,270
Public Defender	\$349,452	\$0	\$349,452
Public Safety	\$276,578	\$0	\$276,578
Rehabilitation & Correction	\$61,732	\$0	\$61,732
Youth Services	\$102,053	\$0	\$102,053
Total Justice & Corrections	\$1,112,048	\$0	\$1,112,048
Revenue Distribution Funds			
Revenue Distribution	\$2,825,637	\$0	\$2,825,637
Total Revenue Distribution Funds	\$2,825,637	\$0	\$2,825,637
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,770,280	\$1,770,280
Transportation	\$163,195	\$3,060,968	\$3,224,163
Highway Distributions to Local Governments	\$7,127,746	\$0	\$7,127,746
Total Transportation & Infrastructure	\$7,290,941	\$4,831,248	\$12,122,189
JACKSON COUNTY TOTAL	\$123,128,584	\$5,038,491	\$128,167,074



County Seat
Steubenville

**Square Miles** 

411



**2018 Population** 65,767

2018 Per Capita Income \$39,311

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$462	\$0	\$462
Office of Budget and Management	\$2,869,286	\$0	\$2,869,286
Total CARES Act	\$2,869,748	\$0	\$2,869,748
Education			
Arts Council	\$1,336	\$0	\$1,336
Education	\$57,757,265	\$0	\$57,757,265
Higher Education	\$11,623,129	\$1,278,142	\$12,901,271
Ohio Facilities Construction Commission	\$0	\$3,223,390	\$3,223,390
Ohio History Connection	\$21,029	\$0	\$21,029
Total Education	\$69,402,759	\$4,501,532	\$73,904,291
General Government			
Bureau of Workers' Compensation	\$172,925	\$0	\$172,925
Commerce	\$53,498	\$0	\$53,498
Development	\$95,139	\$32,645	\$127,784
Environmental Protection	\$67,782	\$0	\$67,782
Natural Resources	\$36,946	\$408,880	\$445,826
Secretary of State	\$34,661	\$0	\$34,661
Total General Government	\$460,951	\$441,526	\$902,477
Health & Human Services			
Aging	\$81,516	\$0	\$81,516
Commission on Minority Health	\$3,496	\$0	\$3,496
Developmental Disabilities	\$1,326,553	\$36,624	\$1,363,177
Health	\$621,752	\$0	\$621,752
Job and Family Services	\$4,356,904	\$0	\$4,356,904
Medicaid	\$99,669,444	\$0	\$99,669,444
Mental Health and Addiction Services	\$2,068,489	\$0	\$2,068,489
Opportunities for Ohioans with Disabilities	\$7,635	\$0	\$7,635
Veterans Services	\$1,500	\$0	\$1,500
Total Health & Human Services	\$108,137,290	\$36,624	\$108,173,914

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$6,019	\$0	\$6,019
Attorney General	\$348,998	\$0	\$348,998
Public Defender	\$372,991	\$0	\$372,991
Public Safety	\$935,235	\$5,442	\$940,677
Rehabilitation & Correction	\$3,687,067	\$259,290	\$3,946,357
Youth Services	\$517,815	\$0	\$517,815
Total Justice & Corrections	\$5,868,124	\$264,732	\$6,132,856
Revenue Distribution Funds			
Revenue Distribution	\$7,224,106	\$0	\$7,224,106
Total Revenue Distribution Funds	\$7,224,106	\$0	\$7,224,106
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,485,632	\$2,485,632
Transportation	\$984,019	\$5,540,331	\$6,524,350
Highway Distributions to Local Governments	\$9,109,153	\$0	\$9,109,153
Total Transportation & Infrastructure	\$10,093,172	\$8,025,963	\$18,119,136
JEFFERSON COUNTY TOTAL	\$204,056,151	\$13,270,377	\$217,326,527



**County Seat**Mount Vernon

**Square Miles** 

532



## **2018 Population** 61,893

**2018 Per Capita Income** \$42,162

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$9,934	\$0	\$9,934
Office of Budget and Management	\$1,472,215	\$0	\$1,472,215
Total CARES Act	\$1,482,149	\$0	\$1,482,149
Education			
Arts Council	\$105,711	\$0	\$105,711
Education	\$47,584,722	\$0	\$47,584,722
Higher Education	\$1,773,713	\$0	\$1,773,713
Total Education	\$49,464,145	\$0	\$49,464,145
General Government			
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$197,879	\$0	\$197,879
Commerce	\$59,505	\$0	\$59,505
Development	\$69,342	\$0	\$69,342
Environmental Protection	\$29,435	\$0	\$29,435
Natural Resources	\$308,517	\$46,172	\$354,689
Secretary of State	\$11,321	\$0	\$11,321
Treasurer of State	\$11,605	\$0	\$11,605
Total General Government	\$687,704	\$46,172	\$733,876
Health & Human Services			
Aging	\$68,496	\$0	\$68,496
Developmental Disabilities	\$2,388,420	\$0	\$2,388,420
Health	\$219,696	\$0	\$219,696
Job and Family Services	\$2,802,164	\$0	\$2,802,164
Medicaid	\$92,589,786	\$0	\$92,589,786
Mental Health and Addiction Services	\$70,140	\$0	\$70,140
Opportunities for Ohioans with Disabilities	\$51,250	\$0	\$51,250
Veterans Services	\$5,530	\$0	\$5,530
Total Health & Human Services	\$98,195,482	\$0	\$98,195,482

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$16,934	\$0	\$16,934
Attorney General	\$214,385	\$0	\$214,385
Judiciary/Supreme Court	\$1,746	\$0	\$1,746
Public Defender	\$520,124	\$0	\$520,124
Public Safety	\$1,425,633	\$0	\$1,425,633
Rehabilitation & Correction	\$653,394	\$0	\$653,394
Youth Services	\$361,076	\$0	\$361,076
Total Justice & Corrections	\$3,193,291	\$0	\$3,193,291
Revenue Distribution Funds			
Revenue Distribution	\$5,628,083	\$0	\$5,628,083
<b>Total Revenue Distribution Funds</b>	\$5,628,083	\$0	\$5,628,083
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,553,023	\$1,553,023
Transportation	\$667,446	\$1,509,542	\$2,176,988
Highway Distributions to Local Governments	\$9,761,112	\$0	\$9,761,112
Total Transportation & Infrastructure	\$10,428,558	\$3,062,565	\$13,491,123
KNOX COUNTY TOTAL	\$169,079,412	\$3,108,736	\$172,188,148



County Seat
Painesville

#### **Square Miles**

232



## **2018 Population** 230,514

### 2018 Per Capita Income \$50,729

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$49,258	\$0	\$49,258
Office of Budget and Management	\$13,336,178	\$0	\$13,336,178
Total CARES Act	\$13,385,435	\$0	\$13,385,435
Education			
Arts Council	\$95,238	\$0	\$95,238
Education	\$138,482,801	\$0	\$138,482,801
Higher Education	\$21,377,847	\$810,081	\$22,187,928
Ohio Facilities Construction Commission	\$0	\$240,500	\$240,500
Total Education	\$159,955,886	\$1,050,581	\$161,006,467
General Government			
Bureau of Workers' Compensation	\$512,296	\$0	\$512,296
Commerce	\$345,540	\$0	\$345,540
Development	\$421,182	\$97,283	\$518,465
Environmental Protection	\$142,611	\$0	\$142,611
Natural Resources	\$45,168	\$533,362	\$578,529
Secretary of State	\$14,449	\$0	\$14,449
Total General Government	\$1,481,244	\$630,645	\$2,111,889
Health & Human Services			
Aging	\$227,417	\$0	\$227,417
Developmental Disabilities	\$12,348,978	\$111,000	\$12,459,978
Health	\$409,241	\$0	\$409,241
Job and Family Services	\$8,710,821	\$0	\$8,710,821
Medicaid	\$237,465,459	\$0	\$237,465,459
Mental Health and Addiction Services	\$3,567,450	\$443,691	\$4,011,141
Opportunities for Ohioans with Disabilities	\$91,096	\$0	\$91,096
Veterans Services	\$11,680	\$0	\$11,680
Total Health & Human Services	\$262,832,142	\$554,691	\$263,386,833

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$21,471	\$0	\$21,471
Attorney General	\$218,010	\$0	\$218,010
Public Defender	\$1,727,769	\$0	\$1,727,769
Public Safety	\$5,477,936	\$0	\$5,477,936
Rehabilitation & Correction	\$561,880	\$0	\$561,880
Youth Services	\$1,318,356	\$0	\$1,318,356
Total Justice & Corrections	\$9,325,422	\$0	\$9,325,422
Revenue Distribution Funds			
Revenue Distribution	\$36,712,347	\$0	\$36,712,347
<b>Total Revenue Distribution Funds</b>	\$36,712,347	\$0	\$36,712,347
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,659,400	\$5,659,400
Transportation	\$3,040,604	\$8,893,714	\$11,934,318
Highway Distributions to Local Governments	\$17,390,431	\$0	\$17,390,431
Total Transportation & Infrastructure	\$20,431,035	\$14,553,114	\$34,984,149
AKE COUNTY TOTAL	\$504,123,512	\$16,789,030	\$520,912,542



County Seat Ironton

**Square Miles** 

450



## **2018 Population** 59,866

2018 Per Capita Income \$38,673

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$226	\$0	\$226
Office of Budget and Management	\$1,392,778	\$0	\$1,392,778
Total CARES Act	\$1,393,004	\$0	\$1,393,004
Education			
Arts Council	\$3,000	\$0	\$3,000
Education	\$84,482,055	\$0	\$84,482,055
Higher Education	\$1,321,533	\$695,148	\$2,016,681
Total Education	\$85,806,588	\$695,148	\$86,501,735
General Government			
Bureau of Workers' Compensation	\$67,080	\$0	\$67,080
Commerce	\$68,176	\$0	\$68,176
Development	\$248,839	\$0	\$248,839
Environmental Protection	\$39,758	\$0	\$39,758
Natural Resources	\$33,794	\$707,023	\$740,817
Secretary of State	\$10,999	\$0	\$10,999
Total General Government	\$468,647	\$707,023	\$1,175,670
Health & Human Services			
Aging	\$83,407	\$0	\$83,407
Board of Nursing	\$99,006	\$0	\$99,006
Developmental Disabilities	\$1,788,000	\$362,525	\$2,150,525
Health	\$106,072	\$0	\$106,072
Job and Family Services	\$3,821,459	\$0	\$3,821,459
Medicaid	\$120,188,115	\$0	\$120,188,115
Mental Health and Addiction Services	\$7,975	\$0	\$7,975
Opportunities for Ohioans with Disabilities	\$11,917	\$0	\$11,917
Veterans Services	\$2,733	\$0	\$2,733
Total Health & Human Services	\$126,108,685	\$362,525	\$126,471,210

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$1,108	\$0	\$1,108
Attorney General	\$183,662	\$0	\$183,662
Public Defender	\$484,828	\$0	\$484,828
Public Safety	\$411,763	\$0	\$411,763
Rehabilitation & Correction	\$549,707	\$0	\$549,707
Youth Services	\$389,238	\$0	\$389,238
Total Justice & Corrections	\$2,020,307	\$0	\$2,020,307
Revenue Distribution Funds			
Revenue Distribution	\$4,534,490	\$0	\$4,534,490
<b>Total Revenue Distribution Funds</b>	\$4,534,490	\$0	\$4,534,490
Transportation & Infrastructure			
Public Works Commission	\$0	\$963,712	\$963,712
Transportation	\$566,218	\$5,186,586	\$5,752,804
Highway Distributions to Local Governments	\$8,295,470	\$0	\$8,295,470
Total Transportation & Infrastructure	\$8,861,688	\$6,150,298	\$15,011,986
LAWRENCE COUNTY TOTAL	\$229,193,407	\$7,914,994	\$237,108,401



# Licking

**2018 Population** 175,769

2018 Per Capita Income \$46,059

### County Seat Newark

### **Square Miles**

686

	1 1 2020		
Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$41,097	\$0	\$41,097
Health	\$8,394	\$0	\$8,394
Office of Budget and Management	\$4,864,807	\$0	\$4,864,807
Total CARES Act	\$4,914,298	\$0	\$4,914,298
Education			
Arts Council	\$99,501	\$0	\$99,501
Education	\$138,549,051	\$0	\$138,549,051
Higher Education	\$11,997,929	\$2,453,387	\$14,451,316
Ohio Facilities Construction Commission	\$0	\$30,849,919	\$30,849,919
Ohio History Connection	\$162,302	\$0	\$162,302
Total Education	\$150,808,783	\$33,303,306	\$184,112,089
General Government			
Air Quality Development Authority	\$30,000	\$0	\$30,000
Bureau of Workers' Compensation	\$487,353	\$0	\$487,353
Commerce	\$119,883	\$153,381	\$273,264
Development	\$2,336,673	\$0	\$2,336,673
Environmental Protection	\$57,360	\$0	\$57,360
Natural Resources	\$1,910	\$243,343	\$245,253
Secretary of State	\$13,043	\$0	\$13,043
Treasurer of State	\$60,645	\$0	\$60,645
Total General Government	\$3,106,868	\$396,724	\$3,503,591
Health & Human Services			
Aging	\$112,213	\$0	\$112,213
Developmental Disabilities	\$18,472,171	\$0	\$18,472,171
Health	\$448,566	\$0	\$448,566
Job and Family Services	\$8,417,568	\$0	\$8,417,568
Medicaid	\$181,842,084	\$0	\$181,842,084
Mental Health and Addiction Services	\$3,995,408	\$0	\$3,995,408
Opportunities for Ohioans with Disabilities	\$438,665	\$0	\$438,665
Veterans Services	\$8,057	\$0	\$8,057
Total Health & Human Services	\$213,734,732	\$0	\$213,734,732

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$36,584	\$25,136	\$61,720
Attorney General	\$246,070	\$0	\$246,070
Public Defender	\$1,588,129	\$0	\$1,588,129
Public Safety	\$3,025,189	\$0	\$3,025,189
Rehabilitation & Correction	\$1,312,192	\$0	\$1,312,192
Youth Services	\$314,037	\$0	\$314,037
Total Justice & Corrections	\$6,522,200	\$25,136	\$6,547,337
Revenue Distribution Funds			
Revenue Distribution	\$16,257,269	\$0	\$16,257,269
<b>Total Revenue Distribution Funds</b>	\$16,257,269	\$0	\$16,257,269
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,766,079	\$3,766,079
Transportation	\$958,460	\$5,487,739	\$6,446,199
Highway Distributions to Local Governments	\$16,441,675	\$0	\$16,441,675
Total Transportation & Infrastructure	\$17,400,136	\$9,253,818	\$26,653,954
LICKING COUNTY TOTAL	\$412,744,286	\$42,978,984	\$455,723,270



County Seat
Bellefontaine

Square Miles 460



## **2018 Population** 45,358

**2018 Per Capita Income** \$42,914

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$8,059	\$0	\$8,059
Office of Budget and Management	\$1,340,412	\$0	\$1,340,412
Total CARES Act	\$1,348,472	\$0	\$1,348,472
Education			
Arts Council	\$102,139	\$0	\$102,139
Education	\$44,066,578	\$0	\$44,066,578
Ohio Facilities Construction Commission	\$0	\$198,555	\$198,555
Ohio History Connection	\$1,072	\$0	\$1,072
Total Education	\$44,169,789	\$198,555	\$44,368,344
General Government			
Bureau of Workers' Compensation	\$206,270	\$0	\$206,270
Commerce	\$96,564	\$0	\$96,564
Development	\$32,565	\$330,410	\$362,975
Environmental Protection	\$16,081	\$0	\$16,081
Natural Resources	\$8,000	\$196,601	\$204,601
Secretary of State	\$10,509	\$0	\$10,509
Total General Government	\$369,988	\$527,011	\$896,998
Health & Human Services			
Aging	\$43,368	\$0	\$43,368
Developmental Disabilities	\$326,564	\$15,880	\$342,444
Health	\$71,989	\$0	\$71,989
Job and Family Services	\$2,073,964	\$0	\$2,073,964
Medicaid	\$44,428,977	\$0	\$44,428,977
Mental Health and Addiction Services	\$30,190	\$280,868	\$311,057
Opportunities for Ohioans with Disabilities	\$331,184	\$0	\$331,184
Veterans Services	\$6,827	\$0	\$6,827
Total Health & Human Services	\$47,313,063	\$296,748	\$47,609,810

Subsidy	Capital	Total
\$12,106	\$0	\$12,106
\$238,011	\$0	\$238,011
\$503,494	\$0	\$503,494
\$290,236	\$0	\$290,236
\$191,600	\$0	\$191,600
\$281,138	\$632	\$281,770
\$1,516,585	\$632	\$1,517,217
\$4,196,896	\$0	\$4,196,896
\$4,196,896	\$0	\$4,196,896
\$0	\$925,814	\$925,814
\$338,331	\$4,177,726	\$4,516,057
\$8,792,863	\$0	\$8,792,863
\$9,131,194	\$5,103,540	\$14,234,734
\$108,045,987	\$6,126,485	\$114,172,472
	\$12,106 \$238,011 \$503,494 \$290,236 \$191,600 \$281,138 <b>\$1,516,585</b> \$4,196,896 \$4,196,896 \$0 \$338,331 \$8,792,863 <b>\$9,131,194</b>	\$12,106 \$0 \$238,011 \$0 \$503,494 \$0 \$290,236 \$0 \$191,600 \$0 \$281,138 \$632 \$1,516,585 \$632  \$4,196,896 \$0 \$4,196,896 \$0 \$84,196,896 \$0 \$\$8338,331 \$4,177,726 \$8,792,863 \$0 \$9,131,194 \$5,103,540

## Lorain

County Seat Elyria

**Square Miles** 

495



## **2018 Population** 309,461

**2018 Per Capita Income** \$46,147

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$26,767	\$0	\$26,767
Office of Budget and Management	\$11,937,856	\$0	\$11,937,856
Total CARES Act	\$11,964,623	\$0	\$11,964,623
Education			
Arts Council	\$218,057	\$0	\$218,057
Education	\$272,172,196	\$0	\$272,172,196
Higher Education	\$29,986,822	\$1,607,787	\$31,594,609
Ohio Facilities Construction Commission	\$0	\$39,084,538	\$39,084,538
Total Education	\$302,377,074	\$40,692,325	\$343,069,398
General Government			
Air Quality Development Authority	\$30,000	\$0	\$30,000
Bureau of Workers' Compensation	\$557,444	\$0	\$557,444
Commerce	\$324,410	\$0	\$324,410
Development	\$587,652	\$0	\$587,652
Environmental Protection	\$217,212	\$0	\$217,212
Natural Resources	\$92,578	\$1,228,469	\$1,321,047
Secretary of State	\$18,397	\$0	\$18,397
Total General Government	\$1,827,692	\$1,228,469	\$3,056,161
Health & Human Services			
Embalmers and Funeral Directors Board	\$4,539	\$0	\$4,539
Aging	\$297,918	\$0	\$297,918
Commission on Minority Health	\$21,882	\$0	\$21,882
Developmental Disabilities	\$9,690,355	\$166,320	\$9,856,675
Health	\$1,268,990	\$0	\$1,268,990
Job and Family Services	\$16,829,844	\$0	\$16,829,844
Medicaid	\$389,370,167	\$0	\$389,370,167
Mental Health and Addiction Services	\$3,869,110	\$142,285	\$4,011,395
Opportunities for Ohioans with Disabilities	\$397,577	\$0	\$397,577
Veterans Services	\$15,018	\$0	\$15,018
Total Health & Human Services	\$421,765,400	\$308,605	\$422,074,005

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$38,530	\$0	\$38,530
Attorney General	\$479,299	\$0	\$479,299
Judiciary/Supreme Court	\$85,749	\$0	\$85,749
Public Defender	\$1,830,636	\$0	\$1,830,636
Public Safety	\$3,706,561	\$0	\$3,706,561
Rehabilitation & Correction	\$6,672,739	\$430,446	\$7,103,185
Youth Services	\$2,272,230	\$0	\$2,272,230
Total Justice & Corrections	\$15,085,744	\$430,446	\$15,516,190
Revenue Distribution Funds			
Revenue Distribution	\$37,677,742	\$0	\$37,677,742
Total Revenue Distribution Funds	\$37,677,742	\$0	\$37,677,742
Transportation & Infrastructure			
Public Works Commission	\$0	\$8,461,637	\$8,461,637
Transportation	\$963,348	\$25,783,083	\$26,746,431
Highway Distributions to Local Governments	\$23,900,525	\$0	\$23,900,525
Total Transportation & Infrastructure	\$24,863,873	\$34,244,720	\$59,108,593
LORAIN COUNTY TOTAL	\$815,562,147	\$76,904,565	\$892,466,711



County Seat Toledo

**Square Miles** 

343



## **2018 Population** 429,899

2018 Per Capita Income \$46,290

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$29,151	\$0	\$29,151
Office of Budget and Management	\$18,133,345	\$0	\$18,133,345
Total CARES Act	\$18,162,496	\$0	\$18,162,496
Education			
Arts Council	\$714,122	\$0	\$714,122
Broadcast Educational Media Commission	\$342,150	\$0	\$342,150
Education	\$523,521,277	\$0	\$523,521,277
Higher Education	\$119,426,768	\$17,265,067	\$136,691,835
Ohio Facilities Construction Commission	\$0	\$1,471,102	\$1,471,102
Ohio History Connection	\$19,106	\$0	\$19,106
Total Education	\$644,023,423	\$18,736,170	\$662,759,592
General Government			
Bureau of Workers' Compensation	\$837,272	\$0	\$837,272
Commerce	\$598,227	\$0	\$598,227
Development	\$8,367,230	\$75,402	\$8,442,632
Environmental Protection	\$1,324,042	\$0	\$1,324,042
Lake Erie Commission	\$3,758	\$0	\$3,758
Natural Resources	\$5,069,237	\$4,724,804	\$9,794,041
Public Utilities Commission	\$4,946	\$0	\$4,946
Secretary of State	\$14,774	\$0	\$14,774
Total General Government	\$16,219,485	\$4,800,206	\$21,019,691

Agency	Subsidy	Capital	Total
Health & Human Services			
Aging	\$483,972	\$0	\$483,972
Board of Nursing	\$121,718	\$0	\$121,718
Commission on Minority Health	\$227,468	\$0	\$227,468
Developmental Disabilities	\$26,694,072	\$1,143,247	\$27,837,318
Health	\$4,030,450	\$0	\$4,030,450
Job and Family Services	\$37,857,375	\$0	\$37,857,375
Medicaid	\$880,895,915	\$0	\$880,895,915
Mental Health and Addiction Services	\$5,303,606	\$5,909,041	\$11,212,647
Opportunities for Ohioans with Disabilities	\$791,477	\$0	\$791,477
Veterans Services	\$6,807	\$0	\$6,807
Total Health & Human Services	\$956,412,858	\$7,052,288	\$963,465,146
ustice & Corrections			
Adjutant General	\$80,675	\$1,834,673	\$1,915,348
Attorney General	\$743,031	\$0	\$743,031
Judiciary/Supreme Court	\$167,391	\$0	\$167,391
Public Defender	\$7,239,209	\$0	\$7,239,209
Public Safety	\$11,166,071	\$772,483	\$11,938,554
Rehabilitation & Correction	\$7,806,024	\$954,110	\$8,760,133
Youth Services	\$4,454,978	\$53,513	\$4,508,490
Total Justice & Corrections	\$31,657,378	\$3,614,778	\$35,272,156
Revenue Distribution Funds			
Revenue Distribution	\$56,430,721	\$0	\$56,430,721
Total Revenue Distribution Funds	\$56,430,721	\$0	\$56,430,721
ransportation & Infrastructure			
Public Works Commission	\$0	\$11,954,971	\$11,954,971
Transportation	\$1,454,947	\$64,475,340	\$65,930,287
Highway Distributions to Local Governments	\$28,524,360	\$0	\$28,524,360
Total Transportation & Infrastructure	\$29,979,306	\$76,430,311	\$106,409,617
UCAS COUNTY TOTAL	\$1,752,885,667	\$110,633,753	\$1,863,519,419



County Seat London

Square Miles 467



## **2018 Population** 44,413

**2018 Per Capita Income** \$41,751

Agency	Subsidy	Capital	Total
CARES Act			
Office of Budget and Management	\$1,066,259	\$0	\$1,066,259
Total CARES Act	\$1,066,259	\$0	\$1,066,259
Education			
Arts Council	\$1,375	\$0	\$1,375
Education	\$29,787,994	\$0	\$29,787,994
Higher Education	\$18,220	\$0	\$18,220
Total Education	\$29,807,589	\$0	\$29,807,589
General Government			
Bureau of Workers' Compensation	\$147,997	\$0	\$147,997
Commerce	\$23,676	\$0	\$23,676
Development	\$930,814	\$0	\$930,814
Environmental Protection	\$23,125	\$0	\$23,125
Natural Resources	\$36,638	\$104,656	\$141,294
Secretary of State	\$10,527	\$0	\$10,527
Total General Government	\$1,172,777	\$104,656	\$1,277,433
Health & Human Services			
Aging	\$29,275	\$0	\$29,275
Developmental Disabilities	\$481,588	\$0	\$481,588
Health	\$183,873	\$0	\$183,873
Job and Family Services	\$2,039,687	\$0	\$2,039,687
Medicaid	\$48,385,638	\$0	\$48,385,638
Mental Health and Addiction Services	\$69,554	\$0	\$69,554
Opportunities for Ohioans with Disabilities	\$1,924	\$0	\$1,924
Veterans Services	\$2,500	\$0	\$2,500
Total Health & Human Services	\$51,194,039	\$0	\$51,194,039

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$10,035	\$0	\$10,035
Attorney General	\$66,092	\$101,636	\$167,727
Public Defender	\$217,481	\$0	\$217,481
Public Safety	\$994,201	\$0	\$994,201
Rehabilitation & Correction	\$0	\$3,753,660	\$3,753,660
Youth Services	\$256,532	\$0	\$256,532
Total Justice & Corrections	\$1,544,340	\$3,855,296	\$5,399,635
Revenue Distribution Funds			
Revenue Distribution	\$4,049,047	\$0	\$4,049,047
Total Revenue Distribution Funds	\$4,049,047	\$0	\$4,049,047
Transportation & Infrastructure			
Public Works Commission	\$0	\$970,000	\$970,000
Transportation	\$55,793	\$19,319,350	\$19,375,143
Highway Distributions to Local Governments	\$7,913,649	\$0	\$7,913,649
Total Transportation & Infrastructure	\$7,969,442	\$20,289,350	\$28,258,792
MADISON COUNTY TOTAL	\$96,803,492	\$24,249,302	\$121,052,794

107



# **Mahoning**

**2018 Population** 229,642

2018 Per Capita Income \$43,097

### **County Seat** Youngstown

Square Miles

	FY 2020		
Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$38,419	\$0	\$38,419
Office of Budget and Management	\$7,409,926	\$0	\$7,409,926
Total CARES Act	\$7,448,345	\$0	\$7,448,345
Education			
Arts Council	\$174,432	\$0	\$174,432
Broadcast Educational Media Commission	\$572,837	\$19,396	\$592,233
Education	\$239,327,824	\$0	\$239,327,824
Higher Education	\$48,762,736	\$5,029,689	\$53,792,425
Ohio History Connection	\$116,356	\$0	\$116,356
Total Education	\$288,954,184	\$5,049,085	\$294,003,270
General Government			
Accountancy Board	\$9,018	\$0	\$9,018
Bureau of Workers' Compensation	\$652,243	\$0	\$652,243
Commerce	\$132,224	\$0	\$132,224
Development	\$2,986,638	\$0	\$2,986,638
Environmental Protection	\$274,651	\$0	\$274,651
Natural Resources	\$2,129,588	\$238,385	\$2,367,973
Secretary of State	\$13,214	\$0	\$13,214
Total General Government	\$6,197,576	\$238,385	\$6,435,961
Health & Human Services			
Aging	\$274,230	\$0	\$274,230
Commission on Minority Health	\$274,719	\$0	\$274,719
Developmental Disabilities	\$15,988,527	\$0	\$15,988,527
Health	\$1,275,666	\$0	\$1,275,666
Job and Family Services	\$18,386,248	\$0	\$18,386,248
Medicaid	\$465,741,897	\$0	\$465,741,897
Mental Health and Addiction Services	\$4,021,529	\$582,625	\$4,604,154
Opportunities for Ohioans with Disabilities	\$530,816	\$0	\$530,816
Veterans Services	\$21,490	\$0	\$21,490
Total Health & Human Services	\$506,515,121	\$582,625	\$507,097,746

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$36,765	\$303,169	\$339,933
Attorney General	\$445,855	\$0	\$445,855
Judiciary/Supreme Court	\$15,701	\$0	\$15,701
Public Defender	\$1,341,289	\$0	\$1,341,289
Public Safety	\$3,923,221	\$9,037	\$3,932,258
Rehabilitation & Correction	\$3,443,738	\$237,921	\$3,681,659
Youth Services	\$1,985,575	\$0	\$1,985,575
Total Justice & Corrections	\$11,192,143	\$550,127	\$11,742,270
Revenue Distribution Funds			
Revenue Distribution	\$26,619,350	\$0	\$26,619,350
<b>Total Revenue Distribution Funds</b>	\$26,619,350	\$0	\$26,619,350
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,395,792	\$5,395,792
Transportation	\$724,041	\$9,316,514	\$10,040,555
Highway Distributions to Local Governments	\$16,981,424	\$0	\$16,981,424
Total Transportation & Infrastructure	\$17,705,465	\$14,712,306	\$32,417,770
MAHONING COUNTY TOTAL	\$864,632,184	\$21,132,528	\$885,764,713

## **Marion**

County Seat Marion

Square Miles

409



## **2018 Population** 65,256

**2018 Per Capita Income** \$38,252

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$24,683	\$0	\$24,683
Office of Budget and Management	\$1,961,199	\$0	\$1,961,199
Total CARES Act	\$1,985,883	\$0	\$1,985,883
Education			
Arts Council	\$93,208	\$0	\$93,208
Education	\$85,753,227	\$0	\$85,753,227
Higher Education	\$8,057,187	\$424,851	\$8,482,039
Ohio Facilities Construction Commission	\$0	\$2,001,414	\$2,001,414
Ohio History Connection	\$144,460	\$0	\$144,460
Total Education	\$94,048,082	\$2,426,265	\$96,474,347
General Government			
Bureau of Workers' Compensation	\$238,219	\$0	\$238,219
Commerce	\$19,784	\$0	\$19,784
Development	\$166,530	\$143,448	\$309,978
Environmental Protection	\$33,015	\$0	\$33,015
Natural Resources	\$24,123	\$11,591	\$35,714
Secretary of State	\$11,176	\$0	\$11,176
Total General Government	\$492,847	\$155,039	\$647,886
Health & Human Services			
Aging	\$74,770	\$0	\$74,770
Developmental Disabilities	\$1,256,327	\$7,325	\$1,263,652
Health	\$259,225	\$0	\$259,225
Job and Family Services	\$3,726,580	\$0	\$3,726,580
Medicaid	\$110,236,064	\$0	\$110,236,064
Mental Health and Addiction Services	\$2,220,980	\$81,090	\$2,302,071
Opportunities for Ohioans with Disabilities	\$137,050	\$0	\$137,050
Veterans Services	\$2,667	\$0	\$2,667
Total Health & Human Services	\$117,913,664	\$88,415	\$118,002,080

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$13,265	\$0	\$13,265
Attorney General	\$157,644	\$0	\$157,644
Judiciary/Supreme Court	\$36,146	\$0	\$36,146
Public Defender	\$603,036	\$0	\$603,036
Public Safety	\$641,847	\$0	\$641,847
Rehabilitation & Correction	\$1,518,560	\$3,464,248	\$4,982,808
Youth Services	\$2,306,920	\$48,847	\$2,355,767
Total Justice & Corrections	\$5,277,418	\$3,513,095	\$8,790,513
Revenue Distribution Funds			
Revenue Distribution	\$5,789,331	\$0	\$5,789,331
<b>Total Revenue Distribution Funds</b>	\$5,789,331	\$0	\$5,789,331
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,217,131	\$3,217,131
Transportation	\$260,879	\$3,433,909	\$3,694,789
Highway Distributions to Local Governments	\$9,006,336	\$0	\$9,006,336
Total Transportation & Infrastructure	\$9,267,215	\$6,651,040	\$15,918,256
MARION COUNTY TOTAL	\$234,774,440	\$12,833,855	\$247,608,294

## Medina

County Seat Medina

**Square Miles** 

425



## **2018 Population** 179,146

2018 Per Capita Income

\$55,691

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$47,519	\$0	\$47,519
Office of Budget and Management	\$5,046,058	\$0	\$5,046,058
Total CARES Act	\$5,093,578	\$0	\$5,093,578
Education			
Arts Council	\$15,486	\$0	\$15,486
Education	\$119,532,126	\$0	\$119,532,126
Higher Education	\$223,210	\$73,300	\$296,510
Ohio Facilities Construction Commission	\$0	\$786,534	\$786,534
Total Education	\$119,770,822	\$859,834	\$120,630,656
General Government			
Air Quality Development Authority	\$45,214	\$0	\$45,214
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$262,926	\$0	\$262,926
Commerce	\$764,090	\$0	\$764,090
Development	\$208,359	\$0	\$208,359
Environmental Protection	\$252,133	\$0	\$252,133
Natural Resources	\$86,825	\$32,318	\$119,143
Public Utilities Commission	\$229,798	\$0	\$229,798
Secretary of State	\$13,229	\$0	\$13,229
Treasurer of State	\$24,415	\$0	\$24,415
Total General Government	\$1,887,089	\$32,318	\$1,919,407
Health & Human Services			
Aging	\$170,366	\$0	\$170,366
Developmental Disabilities	\$6,845,921	\$0	\$6,845,921
Health	\$536,613	\$0	\$536,613
Job and Family Services	\$5,309,888	\$0	\$5,309,888
Medicaid	\$143,703,174	\$0	\$143,703,174
Mental Health and Addiction Services	\$3,389,608	\$671,027	\$4,060,635
Opportunities for Ohioans with Disabilities	\$150,534	\$0	\$150,534
Veterans Services	\$12,112	\$0	\$12,112
Total Health & Human Services	\$160,118,215	\$671,027	\$160,789,242

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$27,048	\$23,899	\$50,947
Attorney General	\$283,522	\$0	\$283,522
Judiciary/Supreme Court	\$547	\$0	\$547
Public Defender	\$1,277,439	\$0	\$1,277,439
Public Safety	\$3,691,496	\$261,655	\$3,953,151
Rehabilitation & Correction	\$1,082,292	\$0	\$1,082,292
Youth Services	\$856,263	\$0	\$856,263
Total Justice & Corrections	\$7,218,606	\$285,554	\$7,504,160
Revenue Distribution Funds			
Revenue Distribution	\$19,020,657	\$0	\$19,020,657
<b>Total Revenue Distribution Funds</b>	\$19,020,657	\$0	\$19,020,657
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,472,917	\$4,472,917
Transportation	\$354,638	\$6,728,062	\$7,082,699
Highway Distributions to Local Governments	\$15,257,947	\$0	\$15,257,947
Total Transportation & Infrastructure	\$15,612,585	\$11,200,979	\$26,813,564
MEDINA COUNTY TOTAL	\$328,721,551	\$13,049,712	\$341,771,262



County Seat
Pomeroy

**Square Miles** 

436



## **2018 Population** 23,106

2018 Per Capita Income \$34,067

Agency	Subsidy	Capital	Total
CARES Act			
Office of Budget and Management	\$811,712	\$0	\$811,712
Total CARES Act	\$811,712	\$0	\$811,712
Education			
Arts Council	\$3,779	\$0	\$3,779
Education	\$31,029,574	\$0	\$31,029,574
Ohio History Connection	\$4,210	\$0	\$4,210
Total Education	\$31,037,563	\$0	\$31,037,563
General Government			
Bureau of Workers' Compensation	\$33,739	\$0	\$33,739
Commerce	\$54,122	\$0	\$54,122
Development	\$0	\$27,678	\$27,678
Environmental Protection	\$41,148	\$0	\$41,148
Natural Resources	\$31,838	\$196,027	\$227,865
Secretary of State	\$10,522	\$0	\$10,522
Total General Government	\$171,370	\$223,705	\$395,074
Health & Human Services			
Aging	\$31,703	\$0	\$31,703
Developmental Disabilities	\$351,318	\$0	\$351,318
Health	\$67,767	\$0	\$67,767
Job and Family Services	\$2,123,143	\$0	\$2,123,143
Medicaid	\$39,268,930	\$0	\$39,268,930
Mental Health and Addiction Services	\$41,875	\$0	\$41,875
Opportunities for Ohioans with Disabilities	\$433	\$0	\$433
Veterans Services	\$1,513	\$0	\$1,513
Total Health & Human Services	\$41,886,683	\$0	\$41,886,683

Agency	Subsidy	Capital	Tota
Justice & Corrections			
Adjutant General	\$5,735	\$0	\$5,735
Attorney General	\$164,923	\$0	\$164,923
Judiciary/Supreme Court	\$296,636	\$0	\$296,636
Public Defender	\$163,105	\$0	\$163,105
Public Safety	\$127,508	\$0	\$127,508
Rehabilitation & Correction	\$97,500	\$0	\$97,500
Youth Services	\$206,221	\$0	\$206,221
Total Justice & Corrections	\$1,061,628	\$0	\$1,061,628
Revenue Distribution Funds			
Revenue Distribution	\$2,320,462	\$0	\$2,320,462
Total Revenue Distribution Funds	\$2,320,462	\$0	\$2,320,462
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,174,590	\$1,174,590
Transportation	\$55,793	\$1,091,270	\$1,147,063
Highway Distributions to Local Governments	\$6,511,682	\$0	\$6,511,682
Total Transportation & Infrastructure	\$6,567,475	\$2,265,860	\$8,833,335
MEIGS COUNTY TOTAL	\$83,856,892	\$2,489,564	\$86,346,457



County Seat Celina

**Square Miles** 

444



## **2018 Population** 40,959

# **2018 Per Capita Income** \$51,562

Agency	Subsidy	Capital	Total
CARES Act			
Office of Budget and Management	\$1,376,379	\$0	\$1,376,379
Total CARES Act	\$1,376,379	\$0	\$1,376,379
Education			
Arts Council	\$5,184	\$0	\$5,184
Education	\$47,011,234	\$0	\$47,011,234
Higher Education	\$0	\$1,023,300	\$1,023,300
Ohio History Connection	\$12,776	\$0	\$12,776
Total Education	\$47,029,194	\$1,023,300	\$48,052,494
General Government			
Bureau of Workers' Compensation	\$237,719	\$0	\$237,719
Commerce	\$91,702	\$0	\$91,702
Development	\$663,742	\$0	\$663,742
Environmental Protection	\$71,120	\$0	\$71,120
Natural Resources	\$30,725	\$847,727	\$878,452
Secretary of State	\$10,828	\$0	\$10,828
Total General Government	\$1,105,836	\$847,727	\$1,953,564
Health & Human Services			
Aging	\$48,270	\$0	\$48,270
Developmental Disabilities	\$912,513	\$447,765	\$1,360,278
Health	\$252,514	\$0	\$252,514
Job and Family Services	\$1,652,525	\$0	\$1,652,525
Medicaid	\$30,723,177	\$0	\$30,723,177
Mental Health and Addiction Services	\$1,450,248	\$112,750	\$1,562,998
Opportunities for Ohioans with Disabilities	\$49,321	\$0	\$49,321
Veterans Services	\$500	\$0	\$500
Total Health & Human Services	\$35,089,069	\$560,515	\$35,649,584

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$10,634	\$0	\$10,634
Attorney General	\$139,243	\$0	\$139,243
Public Defender	\$257,913	\$0	\$257,913
Public Safety	\$894,618	\$0	\$894,618
Youth Services	\$180,159	\$0	\$180,159
Total Justice & Corrections	\$1,482,567	\$0	\$1,482,567
evenue Distribution Funds			
Revenue Distribution	\$4,233,736	\$0	\$4,233,736
Total Revenue Distribution Funds	\$4,233,736	\$0	\$4,233,736
ransportation & Infrastructure			
Public Works Commission	\$0	\$2,123,542	\$2,123,542
Transportation	\$69,268	\$1,961,575	\$2,030,843
Highway Distributions to Local Governments	\$9,629,216	\$0	\$9,629,216
Total Transportation & Infrastructure	\$9,698,484	\$4,085,117	\$13,783,600
ERCER COUNTY TOTAL	\$100,015,265	\$6,516,659	\$106,531,924

## Miami

County Seat Troy

**Square Miles** 

437



## **2018 Population** 106,222

**2018 Per Capita Income** \$47,552

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$7,182	\$0	\$7,182
Office of Budget and Management	\$3,792,353	\$0	\$3,792,353
Total CARES Act	\$3,799,535	\$0	\$3,799,535
Education			
Arts Council	\$12,412	\$0	\$12,412
Education	\$94,888,566	\$0	\$94,888,566
Higher Education	\$8,813,414	\$984,000	\$9,797,414
Ohio Facilities Construction Commission	\$0	\$16,604	\$16,604
Ohio History Connection	\$151,308	\$0	\$151,308
Total Education	\$103,865,700	\$1,000,604	\$104,866,303
General Government			
Administrative Services	\$0	\$25,412	\$25,412
Air Quality Development Authority	\$35,532	\$0	\$35,532
Bureau of Workers' Compensation	\$388,364	\$0	\$388,364
Commerce	\$104,704	\$0	\$104,704
Development	\$497,421	\$0	\$497,421
Environmental Protection	\$36,437	\$0	\$36,437
Natural Resources	\$16,008	\$0	\$16,008
Secretary of State	\$11,826	\$0	\$11,826
Treasurer of State	\$44,400	\$0	\$44,400
Total General Government	\$1,134,693	\$25,412	\$1,160,104
Health & Human Services			
Aging	\$96,940	\$0	\$96,940
Developmental Disabilities	\$720,070	\$27,254	\$747,324
Health	\$310,611	\$0	\$310,611
Job and Family Services	\$3,374,794	\$0	\$3,374,794
Medicaid	\$104,244,690	\$0	\$104,244,690
Mental Health and Addiction Services	\$3,118,595	\$0	\$3,118,595
Opportunities for Ohioans with Disabilities	\$75,872	\$0	\$75,872
Veterans Services	\$5,797	\$0	\$5,797
Total Health & Human Services	\$111,947,369	\$27,254	\$111,974,623

Agency	Subsidy	Capital	Tota
Justice & Corrections	Gabsiay	Oapitai	1018
	\$27,041	\$0	¢27.044
Adjutant General		* -	\$27,041
Attorney General	\$195,623	\$0	\$195,623
Judiciary/Supreme Court	\$74,703	\$0	\$74,703
Public Defender	\$427,469	\$0	\$427,469
Public Safety	\$2,555,413	\$15,600	\$2,571,013
Rehabilitation & Correction	\$304,668	\$0	\$304,668
Youth Services	\$2,050,485	\$112,743	\$2,163,229
Total Justice & Corrections	\$5,635,402	\$128,343	\$5,763,745
Revenue Distribution Funds			
Revenue Distribution	\$10,328,875	\$0	\$10,328,875
Total Revenue Distribution Funds	\$10,328,875	\$0	\$10,328,875
Fransportation & Infrastructure			
Public Works Commission	\$0	\$2,276,500	\$2,276,500
Transportation	\$208,721	\$7,164,504	\$7,373,224
Highway Distributions to Local Governments	\$11,878,142	\$0	\$11,878,142
Total Transportation & Infrastructure	\$12,086,863	\$9,441,004	\$21,527,866
MIAMI COUNTY TOTAL	\$248,798,435	\$10,622,617	\$259,421,052



County Seat Woodsfield

Square Miles 456



## **2018 Population** 13,790

2018 Per Capita Income \$34,665

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$251	\$0	\$251
Health	\$1,232	\$0	\$1,232
Office of Budget and Management	\$520,802	\$0	\$520,802
Total CARES Act	\$522,286	\$0	\$522,286
Education			
Arts Council	\$36,000	\$0	\$36,000
Education	\$12,716,829	\$0	\$12,716,829
Total Education	\$12,752,829	\$0	\$12,752,829
General Government			
Bureau of Workers' Compensation	\$1,168	\$0	\$1,168
Commerce	\$38,718	\$0	\$38,718
Development	\$1,549	\$0	\$1,549
Environmental Protection	\$15,926	\$0	\$15,926
Natural Resources	\$17,272	\$0	\$17,272
Secretary of State	\$10,195	\$0	\$10,195
Total General Government	\$84,828	\$0	\$84,828
Health & Human Services			
Aging	\$19,528	\$0	\$19,528
Developmental Disabilities	\$84,408	\$0	\$84,408
Health	\$30,526	\$0	\$30,526
Job and Family Services	\$1,215,338	\$0	\$1,215,338
Medicaid	\$13,872,875	\$0	\$13,872,875
Mental Health and Addiction Services	\$47,644	\$0	\$47,644
Total Health & Human Services	\$15,270,319	\$0	\$15,270,319

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$1,916	\$0	\$1,916
Attorney General	\$91,107	\$0	\$91,107
Public Defender	\$196,461	\$0	\$196,461
Public Safety	\$1,091,747	\$0	\$1,091,747
Rehabilitation & Correction	\$208,928	\$0	\$208,928
Youth Services	\$112,639	\$0	\$112,639
Total Justice & Corrections	\$1,702,798	\$0	\$1,702,798
Revenue Distribution Funds			
Revenue Distribution	\$1,483,980	\$0	\$1,483,980
Total Revenue Distribution Funds	\$1,483,980	\$0	\$1,483,980
Transportation & Infrastructure			
Public Works Commission	\$0	\$533,475	\$533,475
Transportation	\$156,740	\$14,200,210	\$14,356,949
Highway Distributions to Local Governments	\$7,209,931	\$0	\$7,209,931
Total Transportation & Infrastructure	\$7,366,671	\$14,733,685	\$22,100,355
MONROE COUNTY TOTAL	\$39,183,711	\$14,733,685	\$53,917,396



# **Montgomery**

2018 Population

532,331

2018 Per Capita Income \$46,891

### County Seat Dayton

Square Miles 463

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$74,590	\$0	\$74,590
Office of Budget and Management	\$13,241,561	\$0	\$13,241,561
Total CARES Act	\$13,316,150	\$0	\$13,316,150
Education			
Arts Council	\$1,057,661	\$0	\$1,057,661
Broadcast Educational Media Commission	\$625,737	\$0	\$625,737
Education	\$535,374,545	\$0	\$535,374,545
Higher Education	\$54,919,621	\$8,492,915	\$63,412,536
Ohio Facilities Construction Commission	\$0	\$6,485,593	\$6,485,593
Ohio History Connection	\$71,935	\$0	\$71,935
Total Education	\$592,049,498	\$14,978,508	\$607,028,007
General Government			
Air Quality Development Authority	\$35,825	\$0	\$35,825
Bureau of Workers' Compensation	\$603,265	\$0	\$603,265
Commerce	\$620,396	\$0	\$620,396
Development	\$23,059,135	\$0	\$23,059,135
Environmental Protection	\$1,523,329	\$0	\$1,523,329
Natural Resources	\$41,745	\$290,000	\$331,745
Public Utilities Commission	\$152,853	\$0	\$152,853
Secretary of State	\$22,314	\$0	\$22,314
Total General Government	\$26,058,861	\$290,000	\$26,348,861

Agency	Subsidy	Capital	Total
Health & Human Services			
Embalmers and Funeral Directors Board	\$750	\$0	\$750
Aging	\$506,097	\$0	\$506,097
Commission on Minority Health	\$324,448	\$0	\$324,448
Developmental Disabilities	\$11,504,205	\$319,720	\$11,823,925
Health	\$6,367,339	\$0	\$6,367,339
Job and Family Services	\$40,079,206	\$0	\$40,079,206
Medicaid	\$921,381,000	\$0	\$921,381,000
Mental Health and Addiction Services	\$431,918	\$123,000	\$554,918
Opportunities for Ohioans with Disabilities	\$1,134,538	\$0	\$1,134,538
Veterans Services	\$30,653	\$0	\$30,653
Total Health & Human Services	\$981,760,155	\$442,720	\$982,202,875
Justice & Corrections			
Adjutant General	\$73,593	\$0	\$73,593
Attorney General	\$547,792	\$0	\$547,792
Judiciary/Supreme Court	\$12,782	\$0	\$12,782
Public Defender	\$6,718,832	\$0	\$6,718,832
Public Safety	\$12,635,107	\$0	\$12,635,107
Rehabilitation & Correction	\$11,505,520	\$2,880,325	\$14,385,845
Youth Services	\$9,773,264	\$0	\$9,773,264
Total Justice & Corrections	\$41,266,889	\$2,880,325	\$44,147,214
Revenue Distribution Funds			
Revenue Distribution	\$78,998,264	\$0	\$78,998,264
Total Revenue Distribution Funds	\$78,998,264	\$0	\$78,998,264
Transportation & Infrastructure			
Public Works Commission	\$0	\$16,042,158	\$16,042,158
Transportation	\$5,768,779	\$13,555,194	\$19,323,973
Highway Distributions to Local Governments	\$36,445,960	\$0	\$36,445,960
Total Transportation & Infrastructure	\$42,214,739	\$29,597,352	\$71,812,091
MONTGOMERY COUNTY TOTAL	\$1,775,664,556	\$48,188,906	\$1,823,853,462



County Seat McConnelsville

Square Miles 421



## **2018 Population** 14,604

### 2018 Per Capita Income \$33,180

Agency	Subsidy	Capital	Total
CARES Act			
Office of Budget and Management	\$523,198	\$0	\$523,198
Total CARES Act	\$523,198	\$0	\$523,198
Education			
Arts Council	\$6,993	\$0	\$6,993
Education	\$14,655,190	\$0	\$14,655,190
Ohio Facilities Construction Commission	\$0	\$8,799	\$8,799
Ohio History Connection	\$5,570	\$0	\$5,570
Total Education	\$14,667,754	\$8,799	\$14,676,553
General Government			
Administrative Services	\$0	\$41,486	\$41,486
Bureau of Workers' Compensation	\$94,211	\$0	\$94,211
Commerce	\$14,604	\$0	\$14,604
Development	\$81,196	\$0	\$81,196
Environmental Protection	\$12,121	\$0	\$12,121
Natural Resources	\$640	\$11,136,167	\$11,136,807
Secretary of State	\$10,276	\$0	\$10,276
Total General Government	\$213,047	\$11,177,653	\$11,390,700
Health & Human Services			
Aging	\$20,078	\$0	\$20,078
Developmental Disabilities	\$117,091	\$0	\$117,091
Health	\$19,132	\$0	\$19,132
Job and Family Services	\$1,599,657	\$0	\$1,599,657
Medicaid	\$21,727,169	\$0	\$21,727,169
Mental Health and Addiction Services	\$39,222	\$0	\$39,222
Opportunities for Ohioans with Disabilities	\$506	\$0	\$506
Total Health & Human Services	\$23,522,855	\$0	\$23,522,855

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$5,385	\$0	\$5,385
Attorney General	\$60,169	\$0	\$60,169
Public Defender	\$44,356	\$0	\$44,356
Public Safety	\$173,769	\$0	\$173,769
Rehabilitation & Correction	\$164,588	\$0	\$164,588
Youth Services	\$106,944	\$0	\$106,944
Total Justice & Corrections	\$555,212	\$0	\$555,212
Revenue Distribution Funds			
Revenue Distribution	\$1,480,894	\$0	\$1,480,894
Total Revenue Distribution Funds	\$1,480,894	\$0	\$1,480,894
Transportation & Infrastructure			
Public Works Commission	\$0	\$923,425	\$923,425
Transportation	\$55,793	\$8,961,117	\$9,016,910
Highway Distributions to Local Governments	\$6,443,387	\$0	\$6,443,387
Total Transportation & Infrastructure	\$6,499,180	\$9,884,542	\$16,383,722
MORGAN COUNTY TOTAL	\$47,462,139	\$21,070,995	\$68,533,134



County Seat Mount Gilead

**Square Miles** 

404



## **2018 Population** 35,112

2018 Per Capita Income \$38,666

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$9,411	\$0	\$9,411
Office of Budget and Management	\$887,262	\$0	\$887,262
Total CARES Act	\$896,673	\$0	\$896,673
Education			
Arts Council	\$2,500	\$0	\$2,500
Education	\$31,586,799	\$0	\$31,586,799
Ohio Facilities Construction Commission	\$0	\$1,485	\$1,485
Total Education	\$31,589,299	\$1,485	\$31,590,784
General Government			
Bureau of Workers' Compensation	\$143,943	\$0	\$143,943
Commerce	\$60,902	\$0	\$60,902
Development	\$1,473,479	\$0	\$1,473,479
Environmental Protection	\$118,312	\$0	\$118,312
Natural Resources	\$28,284	\$28,134	\$56,418
Secretary of State	\$10,497	\$0	\$10,497
Total General Government	\$1,835,417	\$28,134	\$1,863,551
Health & Human Services			
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Aging	\$39,158	\$0	\$39,158
Developmental Disabilities	\$432,688	\$0	\$432,688
Health	\$98,689	\$0	\$98,689
Job and Family Services	\$2,260,631	\$0	\$2,260,631
Medicaid	\$37,251,519	\$0	\$37,251,519
Mental Health and Addiction Services	\$178,767	\$0	\$178,767
Opportunities for Ohioans with Disabilities	\$3,025	\$0	\$3,025
Total Health & Human Services	\$40,265,476	\$0	\$40,265,476

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$5,642	\$0	\$5,642
Attorney General	\$108,552	\$0	\$108,552
Judiciary/Supreme Court	\$4,569	\$0	\$4,569
Public Defender	\$255,346	\$0	\$255,346
Public Safety	\$684,430	\$30,200	\$714,630
Youth Services	\$279,429	\$0	\$279,429
Total Justice & Corrections	\$1,337,969	\$30,200	\$1,368,169
Revenue Distribution Funds			
Revenue Distribution	\$3,294,713	\$0	\$3,294,713
Total Revenue Distribution Funds	\$3,294,713	\$0	\$3,294,713
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,447,571	\$1,447,571
Transportation	\$200,382	\$1,941,637	\$2,142,019
Highway Distributions to Local Governments	\$7,443,905	\$0	\$7,443,905
Total Transportation & Infrastructure	\$7,644,287	\$3,389,208	\$11,033,495
MORROW COUNTY TOTAL	\$86,863,834	\$3,449,028	\$90,312,862



# Muskingum

**2018 Population** 86,183

**2018 Per Capita Income** \$40,614

### County Seat Zanesville

**Square Miles** 

653

	F1 2020		
Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$26,247	\$0	\$26,247
Office of Budget and Management	\$2,257,987	\$0	\$2,257,987
Total CARES Act	\$2,284,234	\$0	\$2,284,234
Education			
Arts Council	\$56,723	\$0	\$56,723
Education	\$118,303,601	\$0	\$118,303,601
Higher Education	\$9,797,586	\$2,215,474	\$12,013,060
Ohio Facilities Construction Commission	\$0	\$626,664	\$626,664
Ohio History Connection	\$133,629	\$0	\$133,629
Total Education	\$128,291,538	\$2,842,139	\$131,133,677
General Government			
Bureau of Workers' Compensation	\$321,565	\$0	\$321,565
Commerce	\$89,414	\$0	\$89,414
Development	\$311,404	\$0	\$311,404
Environmental Protection	\$220,657	\$0	\$220,657
Natural Resources	\$387,358	\$11,027,631	\$11,414,989
Secretary of State	\$12,118	\$0	\$12,118
Total General Government	\$1,342,516	\$11,027,631	\$12,370,147
Health & Human Services			
Aging	\$100,653	\$0	\$100,653
Board of Nursing	\$75,000	\$0	\$75,000
Developmental Disabilities	\$818,226	\$0	\$818,226
Health	\$522,555	\$0	\$522,555
Job and Family Services	\$7,202,842	\$0	\$7,202,842
Medicaid	\$133,243,690	\$0	\$133,243,690
Mental Health and Addiction Services	\$5,808,684	\$515,002	\$6,323,687
Opportunities for Ohioans with Disabilities	\$294,781	\$0	\$294,781
Veterans Services	\$2,270	\$0	\$2,270
Total Health & Human Services	\$148,068,701	\$515,002	\$148,583,704

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$20,727	\$0	\$20,727
Attorney General	\$133,133	\$0	\$133,133
Judiciary/Supreme Court	\$82,954	\$0	\$82,954
Public Defender	\$841,960	\$0	\$841,960
Public Safety	\$803,147	\$0	\$803,147
Rehabilitation & Correction	\$317,848	\$0	\$317,848
Youth Services	\$134,960	\$173,760	\$308,720
Total Justice & Corrections	\$2,334,728	\$173,760	\$2,508,488
Revenue Distribution Funds			
Revenue Distribution	\$7,519,663	\$0	\$7,519,663
<b>Total Revenue Distribution Funds</b>	\$7,519,663	\$0	\$7,519,663
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,843,314	\$1,843,314
Transportation	\$612,069	\$4,578,692	\$5,190,761
Highway Distributions to Local Governments	\$11,482,161	\$0	\$11,482,161
Total Transportation & Infrastructure	\$12,094,229	\$6,422,006	\$18,516,235
MUSKINGUM COUNTY TOTAL	\$301,935,610	\$20,980,538	\$322,916,148

## **Noble**

County Seat
Caldwell

**Square Miles** 

404



## **2018 Population** 14,354

**2018 Per Capita Income** \$27,211

Agency	Subsidy	Capital	Total
CARES Act			
Office of Budget and Management	\$475,053	\$0	\$475,053
Total CARES Act	\$475,053	\$0	\$475,053
Education			
Education	\$10,229,276	\$0	\$10,229,276
Ohio Facilities Construction Commission	\$0	\$3,640	\$3,640
Total Education	\$10,229,276	\$3,640	\$10,232,916
General Government			
Bureau of Workers' Compensation	\$1,216	\$0	\$1,216
Commerce	\$35,271	\$0	\$35,271
Development	\$235,223	\$0	\$235,223
Environmental Protection	\$96,246	\$0	\$96,246
Natural Resources	\$385	\$20,593	\$20,978
Secretary of State	\$10,173	\$0	\$10,173
Total General Government	\$378,513	\$20,593	\$399,106
Health & Human Services			
Aging	\$19,532	\$0	\$19,532
Developmental Disabilities	\$118,092	\$0	\$118,092
Health	\$161,453	\$0	\$161,453
Job and Family Services	\$1,302,752	\$0	\$1,302,752
Medicaid	\$14,907,632	\$0	\$14,907,632
Mental Health and Addiction Services	\$39,475	\$0	\$39,475
Veterans Services	\$1,500	\$0	\$1,500
Total Health & Human Services	\$16,550,437	\$0	\$16,550,437
Justice & Corrections			
Adjutant General	\$1,342	\$0	\$1,342
Attorney General	\$117,183	\$0	\$117,183
Public Defender	\$43,800	\$0	\$43,800
Public Safety	\$251,400	\$0	\$251,400
Rehabilitation & Correction	\$0	\$770,053	\$770,053
Youth Services	\$77,049	\$0	\$77,049
Total Justice & Corrections	\$490,774	\$770,053	\$1,260,827

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$1,274,161	\$0	\$1,274,161
Total Revenue Distribution Funds	\$1,274,161	\$0	\$1,274,161
Transportation & Infrastructure			
Public Works Commission	\$0	\$693,010	\$693,010
Transportation	\$55,793	\$7,229,970	\$7,285,763
Highway Distributions to Local Governments	\$6,604,624	\$0	\$6,604,624
Total Transportation & Infrastructure	\$6,660,417	\$7,922,980	\$14,583,397
NOBLE COUNTY TOTAL	\$36,058,631	\$8,717,266	\$44,775,897



County Seat
Port Clinton

### **Square Miles**

253



## **2018 Population** 40,769

### 2018 Per Capita Income

\$51,637

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$6,902	\$0	\$6,902
Office of Budget and Management	\$1,473,541	\$0	\$1,473,541
Total CARES Act	\$1,480,443	\$0	\$1,480,443
Education			
Arts Council	\$4,132	\$0	\$4,132
Education	\$22,486,640	\$0	\$22,486,640
Higher Education	\$0	\$311,204	\$311,204
Total Education	\$22,490,772	\$311,204	\$22,801,977
General Government			
Bureau of Workers' Compensation	\$213,984	\$0	\$213,984
Commerce	\$158,025	\$0	\$158,025
Development	\$93,680	\$0	\$93,680
Environmental Protection	\$35,934	\$0	\$35,934
Natural Resources	\$2,255,163	\$1,168,643	\$3,423,806
Secretary of State	\$10,849	\$0	\$10,849
Total General Government	\$2,767,634	\$1,168,643	\$3,936,278
Health & Human Services			
Aging	\$45,381	\$0	\$45,381
Developmental Disabilities	\$5,165,014	\$0	\$5,165,014
Health	\$76,362	\$0	\$76,362
Job and Family Services	\$1,796,357	\$0	\$1,796,357
Medicaid	\$50,868,743	\$0	\$50,868,743
Mental Health and Addiction Services	\$36,934	\$0	\$36,934
Opportunities for Ohioans with Disabilities	\$178,227	\$0	\$178,227
Veterans Services	\$3,337	\$0	\$3,337
Total Health & Human Services	\$58,170,355	\$0	\$58,170,355

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$10,980	\$344,133	\$355,113
Attorney General	\$169,818	\$0	\$169,818
Public Defender	\$234,569	\$0	\$234,569
Public Safety	\$1,478,992	\$0	\$1,478,992
Rehabilitation & Correction	\$167,004	\$0	\$167,004
Youth Services	\$304,269	\$0	\$304,269
Total Justice & Corrections	\$2,365,631	\$344,133	\$2,709,765
Revenue Distribution Funds			
Revenue Distribution	\$5,169,461	\$0	\$5,169,461
<b>Total Revenue Distribution Funds</b>	\$5,169,461	\$0	\$5,169,461
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,555,000	\$1,555,000
Transportation	\$327,337	\$3,290,385	\$3,617,722
Highway Distributions to Local Governments	\$7,396,978	\$0	\$7,396,978
Total Transportation & Infrastructure	\$7,724,315	\$4,845,385	\$12,569,700
OTTAWA COUNTY TOTAL	\$100,168,612	\$6,669,366	\$106,837,977



# **Paulding**

**2018 Population** 18,760

2018 Per Capita Income \$41,032

### County Seat Paulding

## **Square Miles**

414

	2020		
Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$1,146	\$0	\$1,146
Office of Budget and Management	\$844,112	\$0	\$844,112
Total CARES Act	\$845,258	\$0	\$845,258
Education			
Arts Council	\$3,800	\$0	\$3,800
Education	\$6,205,669	\$0	\$6,205,669
Total Education	\$6,209,469	\$0	\$6,209,469
General Government			
Bureau of Workers' Compensation	\$157,198	\$0	\$157,198
Commerce	\$36,479	\$0	\$36,479
Development	\$0	\$35,356	\$35,356
Environmental Protection	\$13,639	\$0	\$13,639
Natural Resources	\$41,031	\$8,453	\$49,484
Public Utilities Commission	\$3,485	\$0	\$3,485
Secretary of State	\$10,487	\$0	\$10,487
Total General Government	\$262,319	\$43,809	\$306,128
Health & Human Services			
Aging	\$21,486	\$0	\$21,486
Developmental Disabilities	\$153,126	\$0	\$153,126
Health	\$88,842	\$0	\$88,842
Job and Family Services	\$1,295,627	\$0	\$1,295,627
Medicaid	\$11,535,079	\$0	\$11,535,079
Mental Health and Addiction Services	\$31,475	\$0	\$31,475
Veterans Services	\$1,098	\$0	\$1,098
Total Health & Human Services	\$13,126,733	\$0	\$13,126,733

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$3,345	\$0	\$3,345
Attorney General	\$77,223	\$0	\$77,223
Public Defender	\$138,596	\$0	\$138,596
Public Safety	\$237,001	\$0	\$237,001
Rehabilitation & Correction	\$131,383	\$0	\$131,383
Youth Services	\$250,864	\$0	\$250,864
Total Justice & Corrections	\$838,411	\$0	\$838,411
Revenue Distribution Funds			
Revenue Distribution	\$2,327,805	\$0	\$2,327,805
Total Revenue Distribution Funds	\$2,327,805	\$0	\$2,327,805
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,171,776	\$1,171,776
Transportation	\$55,793	\$698,640	\$754,433
Highway Distributions to Local Governments	\$6,773,574	\$0	\$6,773,574
Total Transportation & Infrastructure	\$6,829,367	\$1,870,416	\$8,699,783
PAULDING COUNTY TOTAL	\$30,439,361	\$1,914,225	\$32,353,586



**County Seat**New Lexington

**Square Miles** 410



## **2018 Population** 36,033

### 2018 Per Capita Income \$37,187

Agency	Subsidy	Capital	Total
CARES Act			
Office of Budget and Management	\$887,262	\$0	\$887,262
Total CARES Act	\$887,262	\$0	\$887,262
Education			
Arts Council	\$13,014	\$0	\$13,014
Education	\$21,435,460	\$0	\$21,435,460
Higher Education	\$0	\$20,899	\$20,899
Ohio Facilities Construction Commission	\$0	\$88,184	\$88,184
Total Education	\$21,448,474	\$109,083	\$21,557,557
General Government			
Bureau of Workers' Compensation	\$104,037	\$0	\$104,037
Commerce	\$17,492	\$0	\$17,492
Development	\$139,464	\$142,167	\$281,631
Environmental Protection	\$31,443	\$0	\$31,443
Natural Resources	\$108,301	\$249,634	\$357,935
Secretary of State	\$25,691	\$0	\$25,691
Total General Government	\$426,429	\$391,801	\$818,229
Health & Human Services			
Aging	\$48,092	\$0	\$48,092
Developmental Disabilities	\$3,143,457	\$0	\$3,143,457
Health	\$225,806	\$0	\$225,806
Job and Family Services	\$3,117,932	\$0	\$3,117,932
Medicaid	\$58,380,686	\$0	\$58,380,686
Mental Health and Addiction Services	\$58,825	\$40,462	\$99,287
Opportunities for Ohioans with Disabilities	\$118	\$0	\$118
Veterans Services	\$2,463	\$0	\$2,463
Total Health & Human Services	\$64,977,378	\$40,462	\$65,017,840

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$15,658	\$0	\$15,658
Attorney General	\$41,006	\$0	\$41,006
Public Defender	\$105,910	\$0	\$105,910
Public Safety	\$441,326	\$0	\$441,326
Rehabilitation & Correction	\$337,208	\$0	\$337,208
Youth Services	\$1,846,591	\$0	\$1,846,591
Total Justice & Corrections	\$2,787,700	\$0	\$2,787,700
Revenue Distribution Funds			
Revenue Distribution	\$3,344,568	\$0	\$3,344,568
<b>Total Revenue Distribution Funds</b>	\$3,344,568	\$0	\$3,344,568
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,967,997	\$1,967,997
Transportation	\$884,819	\$3,730,209	\$4,615,029
Highway Distributions to Local Governments	\$7,282,587	\$0	\$7,282,587
Total Transportation & Infrastructure	\$8,167,407	\$5,698,206	\$13,865,613
PERRY COUNTY TOTAL	\$102,039,218	\$6,239,552	\$108,278,769



# **Pickaway**

**2018 Population** 58,086

**2018 Per Capita Income** \$41,131

County Seat
Circleville

**Square Miles** 

504

	F1 2020		
Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$40,989	\$0	\$40,989
Office of Budget and Management	\$1,356,779	\$0	\$1,356,779
Total CARES Act	\$1,397,768	\$0	\$1,397,768
Education			
Arts Council	\$15,636	\$0	\$15,636
Education	\$54,504,594	\$0	\$54,504,594
Higher Education	\$1,488,612	\$150,000	\$1,638,612
Ohio Facilities Construction Commission	\$0	\$260,962	\$260,962
Ohio History Connection	\$10,477	\$0	\$10,477
Total Education	\$56,019,319	\$410,962	\$56,430,281
General Government			
Air Quality Development Authority	\$30,000	\$0	\$30,000
Bureau of Workers' Compensation	\$28,659	\$0	\$28,659
Commerce	\$25,276	\$0	\$25,276
Development	\$42,709	\$0	\$42,709
Environmental Protection	\$86,193	\$0	\$86,193
Natural Resources	\$173,592	\$211,349	\$384,941
Secretary of State	\$10,819	\$0	\$10,819
Total General Government	\$397,248	\$211,349	\$608,597
Health & Human Services			
Aging	\$37,540	\$0	\$37,540
Developmental Disabilities	\$371,291	\$0	\$371,291
Health	\$95,879	\$0	\$95,879
Job and Family Services	\$2,656,978	\$0	\$2,656,978
Medicaid	\$73,536,263	\$0	\$73,536,263
Mental Health and Addiction Services	\$46,636	\$85,000	\$131,636
Opportunities for Ohioans with Disabilities	\$38,346	\$0	\$38,346
Veterans Services	\$1,317	\$0	\$1,317
Total Health & Human Services	\$76,784,250	\$85,000	\$76,869,250

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$10,859	\$41,880	\$52,739
Attorney General	\$151,483	\$0	\$151,483
Public Defender	\$202,939	\$0	\$202,939
Public Safety	\$1,175,186	\$0	\$1,175,186
Rehabilitation & Correction	\$662,925	\$5,263,994	\$5,926,919
Youth Services	\$367,630	\$3,019,562	\$3,387,192
Total Justice & Corrections	\$2,571,022	\$8,325,437	\$10,896,459
Revenue Distribution Funds			
Revenue Distribution	\$4,963,805	\$0	\$4,963,805
<b>Total Revenue Distribution Funds</b>	\$4,963,805	\$0	\$4,963,805
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,198,699	\$2,198,699
Transportation	\$272,719	\$2,443,300	\$2,716,018
Highway Distributions to Local Governments	\$8,485,023	\$0	\$8,485,023
Total Transportation & Infrastructure	\$8,757,741	\$4,641,999	\$13,399,740
PICKAWAY COUNTY TOTAL	\$150,891,153	\$13,674,747	\$164,565,900



### County Seat Waverly

Square Miles



## **2018 Population** 28,067

2018 Per Capita Income \$37,443

Agency	Subsidy	Capital	Total
CARES Act			
Office of Budget and Management	\$887,262	\$0	\$887,262
Total CARES Act	\$887,262	\$0	\$887,262
Education			
Arts Council	\$150	\$0	\$150
Education	\$46,498,994	\$0	\$46,498,994
Higher Education	\$191,162	\$0	\$191,162
Total Education	\$46,690,306	\$0	\$46,690,306
General Government			
Bureau of Workers' Compensation	\$20,326	\$0	\$20,326
Commerce	\$78,078	\$0	\$78,078
Development	\$1,318,009	\$0	\$1,318,009
Environmental Protection	\$83,314	\$0	\$83,314
Natural Resources	\$2,765,801	\$8,726,945	\$11,492,746
Secretary of State	\$10,535	\$0	\$10,535
Treasurer of State	\$5,000	\$0	\$5,000
Total General Government	\$4,281,061	\$8,726,945	\$13,008,006
Health & Human Services			
Aging	\$38,343	\$0	\$38,343
Developmental Disabilities	\$829,527	\$489,083	\$1,318,609
Health	\$108,697	\$0	\$108,697
Job and Family Services	\$2,537,161	\$0	\$2,537,161
Medicaid	\$69,287,271	\$0	\$69,287,271
Mental Health and Addiction Services	\$158,921	\$0	\$158,921
Opportunities for Ohioans with Disabilities	\$1,631	\$0	\$1,631
Veterans Services	\$1,000	\$0	\$1,000
Total Health & Human Services	\$72,962,551	\$489,083	\$73,451,633

Agency	Subsidy	Capital	Tota
Justice & Corrections			
Adjutant General	\$3,754	\$0	\$3,754
Attorney General	\$458,261	\$0	\$458,261
Judiciary/Supreme Court	\$16,608	\$0	\$16,608
Public Defender	\$141,455	\$0	\$141,455
Public Safety	\$106,302	\$0	\$106,302
Rehabilitation & Correction	\$150,000	\$0	\$150,000
Youth Services	\$134,579	\$0	\$134,579
Total Justice & Corrections	\$1,010,960	\$0	\$1,010,960
Revenue Distribution Funds			
Revenue Distribution	\$2,617,525	\$0	\$2,617,525
<b>Total Revenue Distribution Funds</b>	\$2,617,525	\$0	\$2,617,525
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,089,212	\$2,089,212
Transportation	\$229,883	\$2,361,965	\$2,591,849
Highway Distributions to Local Governments	\$6,902,267	\$0	\$6,902,267
Total Transportation & Infrastructure	\$7,132,150	\$4,451,177	\$11,583,327
PIKE COUNTY TOTAL	\$135,581,815	\$13,667,205	\$149,249,020



County Seat Ravenna

**Square Miles** 

495



### **2018 Population** 162,927

2018 Per Capita Income \$44,055

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$10,154	\$0	\$10,154
Office of Budget and Management	\$4,618,208	\$0	\$4,618,208
Total CARES Act	\$4,628,362	\$0	\$4,628,362
Education			
Arts Council	\$118,986	\$0	\$118,986
Broadcast Educational Media Commission	\$81,324	\$0	\$81,324
Education	\$86,095,762	\$0	\$86,095,762
Higher Education	\$24,998,726	\$20,398,572	\$45,397,298
Ohio Facilities Construction Commission	\$0	\$11,580,242	\$11,580,242
Total Education	\$111,294,798	\$31,978,814	\$143,273,612
General Government			
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$310,156	\$0	\$310,156
Commerce	\$187,137	\$0	\$187,137
Development	\$1,435,896	\$0	\$1,435,896
Environmental Protection	\$93,343	\$0	\$93,343
Natural Resources	\$121,326	\$492,273	\$613,600
Secretary of State	\$12,409	\$0	\$12,409
Total General Government	\$2,160,368	\$492,273	\$2,652,641
Health & Human Services			
Aging	\$185,858	\$0	\$185,858
Commission on Minority Health	\$3,342	\$0	\$3,342
Developmental Disabilities	\$13,695,282	\$4,800	\$13,700,082
Health	\$254,624	\$0	\$254,624
Job and Family Services	\$6,844,305	\$0	\$6,844,305
Medicaid	\$188,523,332	\$0	\$188,523,332
Mental Health and Addiction Services	\$3,880,296	\$411,640	\$4,291,936
Opportunities for Ohioans with Disabilities	\$211,180	\$0	\$211,180
Veterans Services	\$7,287	\$0	\$7,287
Total Health & Human Services	\$213,605,506	\$416,440	\$214,021,946

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$32,175	\$0	\$32,175
Attorney General	\$448,997	\$0	\$448,997
Public Defender	\$1,239,281	\$0	\$1,239,281
Public Safety	\$2,787,507	\$0	\$2,787,507
Rehabilitation & Correction	\$322,232	\$0	\$322,232
Youth Services	\$630,267	\$0	\$630,267
Total Justice & Corrections	\$5,460,460	\$0	\$5,460,460
Revenue Distribution Funds			
Revenue Distribution	\$15,702,771	\$0	\$15,702,771
<b>Total Revenue Distribution Funds</b>	\$15,702,771	\$0	\$15,702,771
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,308,400	\$4,308,400
Transportation	\$1,185,848	\$5,164,837	\$6,350,685
Highway Distributions to Local Governments	\$13,966,853	\$0	\$13,966,853
Total Transportation & Infrastructure	\$15,152,700	\$9,473,237	\$24,625,937
PORTAGE COUNTY TOTAL	\$368,004,965	\$42,360,765	\$410,365,730

### **Preble**

County Seat Eaton

**Square Miles** 

427



## **2018 Population** 40,997

2018 Per Capita Income \$40,607

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$1,181	\$0	\$1,181
Office of Budget and Management	\$1,119,449	\$0	\$1,119,449
Total CARES Act	\$1,120,630	\$0	\$1,120,630
Education			
Arts Council	\$12,914	\$0	\$12,914
Education	\$77,361,150	\$0	\$77,361,150
Ohio Facilities Construction Commission	\$0	\$275,000	\$275,000
Total Education	\$77,374,064	\$275,000	\$77,649,064
General Government			
Bureau of Workers' Compensation	\$162,379	\$0	\$162,379
Commerce	\$66,520	\$0	\$66,520
Environmental Protection	\$24,596	\$0	\$24,596
Natural Resources	\$4,791	\$1,231,495	\$1,236,286
Secretary of State	\$10,786	\$0	\$10,786
Total General Government	\$269,072	\$1,231,495	\$1,500,567
Health & Human Services			
Aging	\$39,975	\$0	\$39,975
Developmental Disabilities	\$2,838,923	\$0	\$2,838,923
Health	\$136,010	\$0	\$136,010
Job and Family Services	\$2,347,725	\$0	\$2,347,725
Medicaid	\$47,145,473	\$0	\$47,145,473
Mental Health and Addiction Services	\$797,626	\$0	\$797,626
Opportunities for Ohioans with Disabilities	\$21,696	\$0	\$21,696
Veterans Services	\$1,853	\$0	\$1,853
Total Health & Human Services	\$53,329,281	\$0	\$53,329,281

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$1,972	\$0	\$1,972
Attorney General	\$62,578	\$0	\$62,578
Judiciary/Supreme Court	\$15,495	\$0	\$15,495
Public Defender	\$175,424	\$0	\$175,424
Public Safety	\$514,112	\$0	\$514,112
Rehabilitation & Correction	\$103,741	\$0	\$103,741
Youth Services	\$293,963	\$0	\$293,963
Total Justice & Corrections	\$1,167,284	\$0	\$1,167,284
Revenue Distribution Funds			
Revenue Distribution	\$3,856,401	\$0	\$3,856,401
<b>Total Revenue Distribution Funds</b>	\$3,856,401	\$0	\$3,856,401
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,719,187	\$1,719,187
Transportation	\$56,165	\$4,473,771	\$4,529,936
Highway Distributions to Local Governments	\$7,685,670	\$0	\$7,685,670
Total Transportation & Infrastructure	\$7,741,834	\$6,192,958	\$13,934,792
PREBLE COUNTY TOTAL	\$144,858,566	\$7,699,453	\$152,558,019



County Seat Ottawa

Square Miles 480



### **2018 Population** 33,780

### 2018 Per Capita Income \$50,059

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$11,457	\$0	\$11,457
Office of Budget and Management	\$1,075,482	\$0	\$1,075,482
Total CARES Act	\$1,086,939	\$0	\$1,086,939
Education			
Arts Council	\$4,880	\$0	\$4,880
Education	\$37,455,453	\$0	\$37,455,453
Total Education	\$37,460,333	\$0	\$37,460,333
General Government			
Bureau of Workers' Compensation	\$359,831	\$0	\$359,831
Commerce	\$61,990	\$0	\$61,990
Development	\$10,305	\$0	\$10,305
Environmental Protection	\$17,468	\$0	\$17,468
Natural Resources	\$256,127	\$27,104	\$283,231
Secretary of State	\$22,073	\$0	\$22,073
Total General Government	\$727,794	\$27,104	\$754,898
Health & Human Services			
Aging	\$40,801	\$0	\$40,801
Developmental Disabilities	\$143,452	\$0	\$143,452
Health	\$233,663	\$0	\$233,663
Job and Family Services	\$1,174,593	\$0	\$1,174,593
Medicaid	\$23,162,302	\$0	\$23,162,302
Mental Health and Addiction Services	\$771,391	\$0	\$771,391
Opportunities for Ohioans with Disabilities	\$8,683	\$0	\$8,683
Veterans Services	\$745	\$0	\$745
Total Health & Human Services	\$25,535,629	\$0	\$25,535,629

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$3,887	\$0	\$3,887
Attorney General	\$62,564	\$0	\$62,564
Public Defender	\$127,271	\$0	\$127,271
Public Safety	\$475,463	\$0	\$475,463
Rehabilitation & Correction	\$232,764	\$0	\$232,764
Youth Services	\$62,436	\$0	\$62,436
Total Justice & Corrections	\$964,386	\$0	\$964,386
Revenue Distribution Funds			
Revenue Distribution	\$3,536,398	\$0	\$3,536,398
Total Revenue Distribution Funds	\$3,536,398	\$0	\$3,536,398
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,463,060	\$1,463,060
Transportation	\$62,148	\$3,119,266	\$3,181,414
Highway Distributions to Local Governments	\$8,185,754	\$0	\$8,185,754
Total Transportation & Infrastructure	\$8,247,902	\$4,582,326	\$12,830,228
PUTNAM COUNTY TOTAL	\$77,559,382	\$4,609,429	\$82,168,811



County Seat Mansfield

Square Miles



**2018 Population** 121,099

2018 Per Capita Income \$39,234

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$40,536	\$0	\$40,536
Office of Budget and Management	\$4,507,696	\$0	\$4,507,696
Total CARES Act	\$4,548,233	\$0	\$4,548,233
Education			
Arts Council	\$132,667	\$0	\$132,667
Education	\$72,701,911	\$0	\$72,701,911
Higher Education	\$9,653,138	\$1,878,051	\$11,531,189
Ohio Facilities Construction Commission	\$0	\$748,979	\$748,979
Total Education	\$82,487,715	\$2,627,031	\$85,114,746
General Government			
Air Quality Development Authority	\$37,148	\$0	\$37,148
Bureau of Workers' Compensation	\$520,202	\$0	\$520,202
Commerce	\$608,042	\$0	\$608,042
Development	\$443,179	\$0	\$443,179
Environmental Protection	\$46,906	\$0	\$46,906
Natural Resources	\$159,763	\$114,100	\$273,863
Secretary of State	\$10,992	\$0	\$10,992
Treasurer of State	\$1,800	\$0	\$1,800
Total General Government	\$1,828,032	\$114,100	\$1,942,132
Health & Human Services			
Embalmers and Funeral Directors Board	\$9,000	\$0	\$9,000
Aging	\$139,953	\$0	\$139,953
Board of Nursing	\$94,973	\$0	\$94,973
Commission on Minority Health	\$224,086	\$0	\$224,086
Developmental Disabilities	\$4,562,299	\$0	\$4,562,299
Health	\$536,774	\$0	\$536,774
Job and Family Services	\$8,501,692	\$0	\$8,501,692
Medicaid	\$169,165,540	\$0	\$169,165,540
Mental Health and Addiction Services	\$4,088,852	\$900,000	\$4,988,852
Opportunities for Ohioans with Disabilities	\$362,193	\$0	\$362,193
Veterans Services	\$7,328	\$0	\$7,328
Total Health & Human Services	\$187,692,690	\$900,000	\$188,592,690

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$50,561	\$0	\$50,561
Attorney General	\$803,503	\$0	\$803,503
Judiciary/Supreme Court	\$5,000	\$0	\$5,000
Public Defender	\$1,207,057	\$0	\$1,207,057
Public Safety	\$2,029,756	\$47,210	\$2,076,966
Rehabilitation & Correction	\$1,473,108	\$1,668,207	\$3,141,315
Youth Services	\$431,857	\$0	\$431,857
Total Justice & Corrections	\$6,000,842	\$1,715,417	\$7,716,260
Revenue Distribution Funds			
Revenue Distribution	\$13,856,515	\$0	\$13,856,515
<b>Total Revenue Distribution Funds</b>	\$13,856,515	\$0	\$13,856,515
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,969,669	\$1,969,669
Transportation	\$549,215	\$8,885,516	\$9,434,730
Highway Distributions to Local Governments	\$12,786,715	\$0	\$12,786,715
Total Transportation & Infrastructure	\$13,335,930	\$10,855,185	\$24,191,114
RICHLAND COUNTY TOTAL	\$309,749,957	\$16,211,733	\$325,961,689



County Seat Chillicothe

**Square Miles** 687



## **2018 Population** 76,931

2018 Per Capita Income \$36,941

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$17,526	\$0	\$17,526
Office of Budget and Management	\$2,105,841	\$0	\$2,105,841
Total CARES Act	\$2,123,367	\$0	\$2,123,367
Education			
Arts Council	\$3,000	\$0	\$3,000
Education	\$119,968,835	\$0	\$119,968,835
Higher Education	\$674,559	\$1,182,558	\$1,857,116
Ohio Facilities Construction Commission	\$0	\$29,178	\$29,178
Ohio History Connection	\$253,961	\$0	\$253,961
Total Education	\$120,900,355	\$1,211,735	\$122,112,090
General Government			
Bureau of Workers' Compensation	\$383,246	\$0	\$383,246
Commerce	\$89,635	\$0	\$89,635
Development	\$35,975	\$0	\$35,975
Environmental Protection	\$243,027	\$0	\$243,027
Natural Resources	\$40,922	\$259,990	\$300,912
Secretary of State	\$10,878	\$0	\$10,878
Total General Government	\$803,683	\$259,990	\$1,063,673
Health & Human Services			
Embalmers and Funeral Directors Board	\$724	\$0	\$724
Aging	\$104,261	\$0	\$104,261
Commission on Minority Health	\$19,727	\$0	\$19,727
Developmental Disabilities	\$2,327,322	\$0	\$2,327,322
Health	\$311,028	\$0	\$311,028
Job and Family Services	\$5,372,130	\$0	\$5,372,130
Medicaid	\$154,293,246	\$0	\$154,293,246
Mental Health and Addiction Services	\$4,145,192	\$219,018	\$4,364,210
Opportunities for Ohioans with Disabilities	\$215,396	\$0	\$215,396
Veterans Services	\$3,807	\$0	\$3,807
Total Health & Human Services	\$166,792,833	\$219,018	\$167,011,851

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$11,749	\$0	\$11,749
Attorney General	\$131,890	\$0	\$131,890
Judiciary/Supreme Court	\$5,582	\$0	\$5,582
Public Defender	\$999,866	\$0	\$999,866
Public Safety	\$862,769	\$0	\$862,769
Rehabilitation & Correction	\$627,630	\$9,572,262	\$10,199,892
Youth Services	\$348,268	\$0	\$348,268
Total Justice & Corrections	\$2,987,754	\$9,572,262	\$12,560,016
Revenue Distribution Funds			
Revenue Distribution	\$6,761,129	\$0	\$6,761,129
<b>Total Revenue Distribution Funds</b>	\$6,761,129	\$0	\$6,761,129
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,488,427	\$1,488,427
Transportation	\$90,234	\$2,607,875	\$2,698,109
Highway Distributions to Local Governments	\$9,349,081	\$0	\$9,349,081
Total Transportation & Infrastructure	\$9,439,315	\$4,096,302	\$13,535,617
ROSS COUNTY TOTAL	\$309,808,435	\$15,359,307	\$325,167,742



# **Sandusky**

**2018 Population** 58,799

2018 Per Capita Income \$41,624

#### County Seat Fremont

**Square Miles** 

416

	FY 2020		
Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$2,969	\$0	\$2,969
Office of Budget and Management	\$2,117,639	\$0	\$2,117,639
Total CARES Act	\$2,120,608	\$0	\$2,120,608
Education			
Arts Council	\$259	\$0	\$259
Education	\$89,154,228	\$0	\$89,154,228
Higher Education	\$6,297,449	\$1,444,505	\$7,741,953
Ohio History Connection	\$524,868	\$0	\$524,868
Total Education	\$95,976,803	\$1,444,505	\$97,421,307
General Government			
Bureau of Workers' Compensation	\$163,681	\$0	\$163,681
Commerce	\$72,661	\$0	\$72,661
Development	\$1,571,922	\$0	\$1,571,922
Environmental Protection	\$152,232	\$0	\$152,232
Natural Resources	\$108,404	\$346,997	\$455,400
Secretary of State	\$12,137	\$0	\$12,137
Veterinary Medical Licensing Board	\$20,000	\$0	\$20,000
Total General Government	\$2,101,037	\$346,997	\$2,448,033
Health & Human Services			
Aging	\$66,759	\$0	\$66,759
Developmental Disabilities	\$902,119	\$151,400	\$1,053,519
Health	\$266,350	\$0	\$266,350
Job and Family Services	\$3,792,814	\$0	\$3,792,814
Medicaid	\$71,124,287	\$0	\$71,124,287
Mental Health and Addiction Services	\$53,483	\$123,873	\$177,356
Opportunities for Ohioans with Disabilities	\$59,277	\$0	\$59,277
Veterans Services	\$1,500	\$0	\$1,500
Total Health & Human Services	\$76,266,589	\$275,273	\$76,541,862

Agency	Subsidy	Capital	Tota
Justice & Corrections		-	
Adjutant General	\$12,010	\$0	\$12,010
Attorney General	\$102,039	\$0	\$102,039
Judiciary/Supreme Court	\$216,064	\$0	\$216,064
Public Defender	\$377,576	\$0	\$377,576
Public Safety	\$638,296	\$0	\$638,296
Rehabilitation & Correction	\$1,487,061	\$0	\$1,487,061
Youth Services	\$97,059	\$0	\$97,059
Total Justice & Corrections	\$2,930,105	\$0	\$2,930,105
Revenue Distribution Funds			
Revenue Distribution	\$6,405,729	\$0	\$6,405,729
Total Revenue Distribution Funds	\$6,405,729	\$0	\$6,405,729
Fransportation & Infrastructure			
Public Works Commission	\$0	\$1,049,555	\$1,049,555
Transportation	\$150,587	\$8,025,036	\$8,175,624
Highway Distributions to Local Governments	\$8,592,502	\$0	\$8,592,502
Total Transportation & Infrastructure	\$8,743,089	\$9,074,591	\$17,817,680
ANDUSKY COUNTY TOTAL	\$194,543,960	\$11,141,365	\$205,685,325



County Seat
Portsmouth

#### **Square Miles**

611



## **2018 Population** 75,502

### 2018 Per Capita Income \$39,080

Agency	Subsidy	Capital	Total
CARES Act			
Office of Budget and Management	\$1,880,717	\$0	\$1,880,717
Total CARES Act	\$1,880,717	\$0	\$1,880,717
Education			
Arts Council	\$62,738	\$0	\$62,738
Education	\$63,872,484	\$0	\$63,872,484
Higher Education	\$19,346,682	\$2,992,126	\$22,338,808
Ohio Facilities Construction Commission	\$0	\$19,882	\$19,882
Total Education	\$83,281,904	\$3,012,008	\$86,293,912
General Government			
Administrative Services	\$0	\$25,412	\$25,412
Bureau of Workers' Compensation	\$242,238	\$0	\$242,238
Commerce	\$479,611	\$0	\$479,611
Development	\$927,993	\$131,975	\$1,059,968
Environmental Protection	\$405,162	\$0	\$405,162
Natural Resources	\$69,897	\$513,468	\$583,365
Secretary of State	\$25,709	\$0	\$25,709
Total General Government	\$2,150,610	\$670,855	\$2,821,465
Health & Human Services			
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Aging	\$106,177	\$0	\$106,177
Developmental Disabilities	\$2,821,631	\$184,500	\$3,006,131
Health	\$333,435	\$0	\$333,435
Job and Family Services	\$6,478,912	\$0	\$6,478,912
Medicaid	\$188,791,137	\$0	\$188,791,137
Mental Health and Addiction Services	\$2,179,237	\$163,836	\$2,343,073
Opportunities for Ohioans with Disabilities	\$280,445	\$0	\$280,445
Veterans Services	\$500	\$0	\$500
Total Health & Human Services	\$200,992,474	\$348,336	\$201,340,810

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$3,836	\$25,204	\$29,040
Attorney General	\$231,872	\$0	\$231,872
Judiciary/Supreme Court	\$102,768	\$0	\$102,768
Public Defender	\$680,011	\$0	\$680,011
Public Safety	\$531,394	\$0	\$531,394
Rehabilitation & Correction	\$11,557,567	\$1,930,368	\$13,487,935
Youth Services	\$478,031	\$0	\$478,031
Total Justice & Corrections	\$13,585,479	\$1,955,572	\$15,541,051
Revenue Distribution Funds			
Revenue Distribution	\$6,862,799	\$0	\$6,862,799
<b>Total Revenue Distribution Funds</b>	\$6,862,799	\$0	\$6,862,799
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,235,470	\$2,235,470
Transportation	\$256,648	\$13,004,018	\$13,260,665
Highway Distributions to Local Governments	\$8,779,459	\$0	\$8,779,459
Total Transportation & Infrastructure	\$9,036,107	\$15,239,488	\$24,275,594
SCIOTO COUNTY TOTAL	\$317,790,090	\$21,226,258	\$339,016,348



County Seat Tiffin

**Square Miles** 

551



## **2018 Population** 55,207

2018 Per Capita Income \$39,681

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$1,244	\$0	\$1,244
Office of Budget and Management	\$2,019,432	\$0	\$2,019,432
Total CARES Act	\$2,020,676	\$0	\$2,020,676
Education			
Arts Council	\$33,640	\$0	\$33,640
Education	\$107,255,758	\$0	\$107,255,758
Higher Education	\$2,556,442	\$988,752	\$3,545,194
Ohio Facilities Construction Commission	\$0	\$1,675,723	\$1,675,723
Total Education	\$109,845,840	\$2,664,475	\$112,510,315
General Government			
Air Quality Development Authority	\$36,960	\$0	\$36,960
Bureau of Workers' Compensation	\$189,322	\$0	\$189,322
Commerce	\$45,661	\$0	\$45,661
Development	\$37,110	\$0	\$37,110
Environmental Protection	\$60,405	\$0	\$60,405
Natural Resources	\$382,223	\$0	\$382,223
Public Utilities Commission	\$1,560	\$0	\$1,560
Secretary of State	\$10,822	\$0	\$10,822
Total General Government	\$764,063	\$0	\$764,063
Health & Human Services			
Aging	\$63,801	\$0	\$63,801
Developmental Disabilities	\$5,422,107	\$0	\$5,422,107
Health	\$118,683	\$0	\$118,683
Job and Family Services	\$2,626,129	\$0	\$2,626,129
Medicaid	\$70,956,466	\$0	\$70,956,466
Mental Health and Addiction Services	\$2,610,473	\$12,000	\$2,622,473
Opportunities for Ohioans with Disabilities	\$45,352	\$0	\$45,352
Veterans Services	\$2,142	\$0	\$2,142
Total Health & Human Services	\$81,845,154	\$12,000	\$81,857,154

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$16,045	\$0	\$16,045
Attorney General	\$165,232	\$0	\$165,232
Judiciary/Supreme Court	\$202,639	\$0	\$202,639
Public Defender	\$228,745	\$0	\$228,745
Public Safety	\$460,845	\$0	\$460,845
Rehabilitation & Correction	\$3,171,645	\$0	\$3,171,645
Youth Services	\$298,470	\$0	\$298,470
Total Justice & Corrections	\$4,543,620	\$0	\$4,543,620
Revenue Distribution Funds			
Revenue Distribution	\$5,519,117	\$0	\$5,519,117
<b>Total Revenue Distribution Funds</b>	\$5,519,117	\$0	\$5,519,117
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,184,387	\$1,184,387
Transportation	\$358,228	\$2,060,913	\$2,419,141
Highway Distributions to Local Governments	\$9,374,440	\$0	\$9,374,440
Total Transportation & Infrastructure	\$9,732,669	\$3,245,300	\$12,977,968
SENECA COUNTY TOTAL	\$214,271,139	\$5,921,774	\$220,192,913

157



County Seat Sidney

Square Miles



2018 Per Capita Income \$46,188

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$7,301	\$0	\$7,301
Office of Budget and Management	\$1,771,790	\$0	\$1,771,790
Total CARES Act	\$1,779,091	\$0	\$1,779,091
Education			
Arts Council	\$22,878	\$0	\$22,878
Education	\$56,450,831	\$0	\$56,450,831
Ohio Facilities Construction Commission	\$0	\$1,668,957	\$1,668,957
Total Education	\$56,473,709	\$1,668,957	\$58,142,665
General Government			
Bureau of Workers' Compensation	\$296,284	\$0	\$296,284
Commerce	\$86,634	\$0	\$86,634
Development	\$443,518	\$0	\$443,518
Environmental Protection	\$21,360	\$0	\$21,360
Natural Resources	\$13,534	\$352,722	\$366,256
Public Utilities Commission	\$5,950	\$0	\$5,950
Secretary of State	\$10,889	\$0	\$10,889
Total General Government	\$878,168	\$352,722	\$1,230,890
Health & Human Services			
Aging	\$46,740	\$0	\$46,740
Developmental Disabilities	\$341,769	\$0	\$341,769
Health	\$218,771	\$0	\$218,771
Job and Family Services	\$2,400,939	\$0	\$2,400,939
Medicaid	\$39,856,209	\$0	\$39,856,209
Mental Health and Addiction Services	\$38,280	\$365,000	\$403,280
Opportunities for Ohioans with Disabilities	\$11,483	\$0	\$11,483
Veterans Services	\$3,530	\$0	\$3,530
Total Health & Human Services	\$42,917,720	\$365,000	\$43,282,720

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$12,161	\$0	\$12,161
Attorney General	\$212,469	\$0	\$212,469
Public Defender	\$396,385	\$0	\$396,385
Public Safety	\$433,149	\$0	\$433,149
Rehabilitation & Correction	\$548,388	\$0	\$548,388
Youth Services	\$372,787	\$0	\$372,787
Total Justice & Corrections	\$1,975,340	\$0	\$1,975,340
Revenue Distribution Funds			
Revenue Distribution	\$4,528,911	\$0	\$4,528,911
Total Revenue Distribution Funds	\$4,528,911	\$0	\$4,528,911
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,015,771	\$1,015,771
Transportation	\$248,760	\$4,353,243	\$4,602,002
Highway Distributions to Local Governments	\$9,206,572	\$0	\$9,206,572
Total Transportation & Infrastructure	\$9,455,332	\$5,369,014	\$14,824,346
SHELBY COUNTY TOTAL	\$118,008,271	\$7,755,692	\$125,763,963



County Seat
Canton

**Square Miles** 

567



## **2018 Population** 371,574

# **2018 Per Capita Income** \$45,136

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$14,060	\$0	\$14,060
Office of Budget and Management	\$11,537,309	\$0	\$11,537,309
Total CARES Act	\$11,551,369	\$0	\$11,551,369
Education			
Arts Council	\$215,357	\$0	\$215,357
Education	\$167,719,354	\$0	\$167,719,354
Higher Education	\$32,858,139	\$3,605,530	\$36,463,669
Ohio Facilities Construction Commission	\$0	\$1,781,019	\$1,781,019
Ohio History Connection	\$9,625	\$0	\$9,625
Total Education	\$200,802,475	\$5,386,549	\$206,189,024
General Government			
Bureau of Workers' Compensation	\$873,363	\$0	\$873,363
Commerce	\$97,114	\$0	\$97,114
Development	\$1,464,440	\$489,748	\$1,954,188
Environmental Protection	\$754,735	\$0	\$754,735
Natural Resources	\$77,870	\$2,474,053	\$2,551,923
Public Utilities Commission	\$3,251	\$0	\$3,251
Secretary of State	\$16,341	\$0	\$16,341
Treasurer of State	\$11,605	\$0	\$11,605
Total General Government	\$3,298,718	\$2,963,802	\$6,262,520

\$3,045		
\$3.045		
Ţ-, <b>-</b>	\$0	\$3,045
\$432,451	\$0	\$432,451
\$155,336	\$0	\$155,336
\$200,630	\$0	\$200,630
\$15,957,326	\$220,494	\$16,177,820
\$1,385,607	\$0	\$1,385,607
\$23,176,360	\$0	\$23,176,360
\$566,548,088	\$0	\$566,548,088
\$5,799,997	\$381,744	\$6,181,741
\$1,231,074	\$0	\$1,231,074
\$23,088	\$0	\$23,088
\$614,913,003	\$602,238	\$615,515,241
\$45,557	\$0	\$45,557
\$577,772	\$0	\$577,772
\$4,696,043	\$0	\$4,696,043
\$6,847,558	\$65,604	\$6,913,162
\$7,618,087	\$59,115	\$7,677,202
\$3,267,714	\$513,978	\$3,781,692
\$23,052,731	\$638,697	\$23,691,428
\$40,813,727	\$0	\$40,813,727
\$40,813,727	\$0	\$40,813,727
\$0	\$9,327,815	\$9,327,815
\$3,237,516	\$19,594,223	\$22,831,739
\$25,532,980	\$0	\$25,532,980
\$28,770,496	\$28,922,038	\$57,692,535
	\$200,630 \$15,957,326 \$1,385,607 \$23,176,360 \$566,548,088 \$5,799,997 \$1,231,074 \$23,088 <b>\$614,913,003</b> \$45,557 \$577,772 \$4,696,043 \$6,847,558 \$7,618,087 \$3,267,714 <b>\$23,052,731</b> \$40,813,727 <b>\$40,813,727</b>	\$200,630 \$0 \$15,957,326 \$220,494 \$1,385,607 \$0 \$23,176,360 \$0 \$566,548,088 \$0 \$5,799,997 \$381,744 \$1,231,074 \$0 \$23,088 \$0 \$614,913,003 \$602,238  \$45,557 \$0 \$577,772 \$0 \$4,696,043 \$0 \$6,847,558 \$65,604 \$7,618,087 \$59,115 \$3,267,714 \$513,978 \$23,052,731 \$638,697  \$40,813,727 \$0 \$40,813,727 \$0 \$40,813,727 \$0 \$3,237,516 \$19,594,223 \$25,532,980 \$0 \$28,770,496 \$28,922,038



County Seat Akron

**Square Miles** 

419



## **2018 Population** 541,918

2018 Per Capita Income \$51,036

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$117,313	\$0	\$117,313
Office of Budget and Management	\$17,626,480	\$0	\$17,626,480
Total CARES Act	\$17,743,793	\$0	\$17,743,793
Education			
Arts Council	\$751,806	\$0	\$751,806
Broadcast Educational Media Commission	\$47,846	\$0	\$47,846
Education	\$446,072,584	\$0	\$446,072,584
Higher Education	\$269,760,262	\$15,361,351	\$285,121,613
Ohio Facilities Construction Commission	\$0	\$7,216,055	\$7,216,055
Ohio History Connection	\$16,675	\$0	\$16,675
Total Education	\$716,649,173	\$22,577,406	\$739,226,579
General Government			
Accountancy Board	\$48,661	\$0	\$48,661
Administrative Services	\$0	\$13,608	\$13,608
Air Quality Development Authority	\$30,000	\$0	\$30,000
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$744,107	\$0	\$744,107
Commerce	\$681,079	\$0	\$681,079
Development	\$63,840,282	\$513,131	\$64,353,414
Environmental Protection	\$1,339,894	\$0	\$1,339,894
Lake Erie Commission	\$32,963	\$0	\$32,963
Natural Resources	\$79,661	\$6,591,048	\$6,670,710
Secretary of State	\$16,812	\$0	\$16,812
Total General Government	\$66,813,660	\$7,117,788	\$73,931,448

Agency	Subsidy	Capital	Total
Health & Human Services			
Embalmers and Funeral Directors Board	\$2,150	\$0	\$2,150
Aging	\$623,808	\$0	\$623,808
Commission on Minority Health	\$302,982	\$0	\$302,982
Developmental Disabilities	\$17,144,891	\$1,062,574	\$18,207,466
Health	\$5,751,420	\$0	\$5,751,420
Job and Family Services	\$33,698,531	\$0	\$33,698,531
Medicaid	\$879,710,358	\$0	\$879,710,358
Mental Health and Addiction Services	\$7,036,671	\$4,735,775	\$11,772,447
Opportunities for Ohioans with Disabilities	\$1,500,032	\$0	\$1,500,032
Veterans Services	\$29,355	\$0	\$29,355
Total Health & Human Services	\$945,800,200	\$5,798,350	\$951,598,550
Justice & Corrections			
Adjutant General	\$86,659	\$152,875	\$239,534
Attorney General	\$646,919	\$184,229	\$831,147
Judiciary/Supreme Court	\$356,715	\$0	\$356,715
Public Defender	\$4,506,878	\$0	\$4,506,878
Public Safety	\$11,382,192	\$0	\$11,382,192
Rehabilitation & Correction	\$9,170,613	\$308,244	\$9,478,857
Youth Services	\$4,700,017	\$0	\$4,700,017
Total Justice & Corrections	\$30,849,993	\$645,348	\$31,495,340
Revenue Distribution Funds			
Revenue Distribution	\$73,710,263	\$0	\$73,710,263
Total Revenue Distribution Funds	\$73,710,263	\$0	\$73,710,263
Transportation & Infrastructure			
Public Works Commission	\$0	\$12,495,976	\$12,495,976
Transportation	\$764,210	\$11,530,201	\$12,294,411
Highway Distributions to Local Governments	\$39,309,586	\$0	\$39,309,586
Total Transportation & Infrastructure	\$40,073,796	\$24,026,177	\$64,099,973
SUMMIT COUNTY TOTAL	\$1,891,640,878	\$60,165,068	\$1,951,805,946



County Seat Warren

**Square Miles** 

608



### **2018 Population** 198,627

2018 Per Capita Income \$41,363

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$19,453	\$0	\$19,453
Office of Budget and Management	\$6,721,084	\$0	\$6,721,084
Total CARES Act	\$6,740,537	\$0	\$6,740,537
Education			
Arts Council	\$9,495	\$0	\$9,495
Education	\$313,338,184	\$0	\$313,338,184
Higher Education	\$366,429	\$444,847	\$811,275
Library Board	\$123,000	\$0	\$123,000
Ohio Facilities Construction Commission	\$0	\$25,000	\$25,000
Total Education	\$313,837,108	\$469,847	\$314,306,954
General Government			
Bureau of Workers' Compensation	\$674,674	\$0	\$674,674
Commerce	\$301,671	\$150,000	\$451,671
Development	\$262,971	\$100,974	\$363,945
Environmental Protection	\$815,415	\$0	\$815,415
Natural Resources	\$71,472	\$181,015	\$252,487
Secretary of State	\$10,000	\$0	\$10,000
Total General Government	\$2,136,204	\$431,989	\$2,568,193
Health & Human Services			
Aging	\$241,492	\$0	\$241,492
Developmental Disabilities	\$3,791,244	\$16,190	\$3,807,434
Health	\$638,665	\$0	\$638,665
Job and Family Services	\$12,712,106	\$0	\$12,712,106
Medicaid	\$340,957,085	\$0	\$340,957,085
Mental Health and Addiction Services	\$2,290,547	\$0	\$2,290,547
Opportunities for Ohioans with Disabilities	\$389,959	\$0	\$389,959
Veterans Services	\$7,545	\$0	\$7,545
Total Health & Human Services	\$361,028,644	\$16,190	\$361,044,834

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$21,982	\$0	\$21,982
Attorney General	\$266,707	\$0	\$266,707
Judiciary/Supreme Court	\$254,358	\$0	\$254,358
Public Defender	\$1,185,124	\$0	\$1,185,124
Public Safety	\$3,301,716	\$989,466	\$4,291,182
Rehabilitation & Correction	\$6,593,373	\$1,725,847	\$8,319,220
Youth Services	\$1,422,830	\$0	\$1,422,830
Total Justice & Corrections	\$13,046,090	\$2,715,312	\$15,761,403
Revenue Distribution Funds			
Revenue Distribution	\$23,405,058	\$0	\$23,405,058
<b>Total Revenue Distribution Funds</b>	\$23,405,058	\$0	\$23,405,058
Transportation & Infrastructure			
Public Works Commission	\$0	\$7,565,502	\$7,565,502
Transportation	\$272,640	\$11,138,544	\$11,411,184
Highway Distributions to Local Governments	\$18,534,511	\$0	\$18,534,511
Total Transportation & Infrastructure	\$18,807,151	\$18,704,046	\$37,511,198
TRUMBULL COUNTY TOTAL	\$739,000,792	\$22,337,385	\$761,338,177



# **Tuscarawas**

**2018 Population** 92,176

2018 Per Capita Income \$43,358

#### County Seat New Philadelphia

**Square Miles** 555

	FY 2020		
Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$18,201	\$0	\$18,201
Health	\$5,187	\$0	\$5,187
Office of Budget and Management	\$3,184,276	\$0	\$3,184,276
Total CARES Act	\$3,207,663	\$0	\$3,207,663
Education			
Arts Council	\$26,132	\$0	\$26,132
Education	\$173,718,970	\$0	\$173,718,970
Higher Education	\$412,746	\$843,586	\$1,256,332
Ohio Facilities Construction Commission	\$0	\$9,736,452	\$9,736,452
Ohio History Connection	\$402,280	\$0	\$402,280
Total Education	\$174,560,128	\$10,580,038	\$185,140,166
General Government			
Bureau of Workers' Compensation	\$274,393	\$0	\$274,393
Commerce	\$102,209	\$0	\$102,209
Development	\$749,556	\$0	\$749,556
Environmental Protection	\$89,983	\$0	\$89,983
Natural Resources	\$2,945	\$142,824	\$145,769
Secretary of State	\$38,923	\$0	\$38,923
Total General Government	\$1,258,009	\$142,824	\$1,400,833
Health & Human Services			
Aging	\$108,263	\$0	\$108,263
Commission on Minority Health	\$95,043	\$0	\$95,043
Developmental Disabilities	\$2,399,395	\$0	\$2,399,395
Health	\$310,383	\$0	\$310,383
Job and Family Services	\$4,432,886	\$0	\$4,432,886
Medicaid	\$106,680,755	\$0	\$106,680,755
Mental Health and Addiction Services	\$2,339,348	\$0	\$2,339,348
Opportunities for Ohioans with Disabilities	\$73,968	\$0	\$73,968
Veterans Services	\$5,247	\$0	\$5,247
Total Health & Human Services	\$116,445,288	\$0	\$116,445,288

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$19,108	\$0	\$19,108
Attorney General	\$266,690	\$0	\$266,690
Judiciary/Supreme Court	\$9,103	\$0	\$9,103
Public Defender	\$876,023	\$0	\$876,023
Public Safety	\$312,616	\$47,558	\$360,174
Rehabilitation & Correction	\$524,996	\$0	\$524,996
Youth Services	\$138,481	\$0	\$138,481
Total Justice & Corrections	\$2,147,017	\$47,558	\$2,194,575
Revenue Distribution Funds			
Revenue Distribution	\$8,576,235	\$0	\$8,576,235
<b>Total Revenue Distribution Funds</b>	\$8,576,235	\$0	\$8,576,235
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,236,508	\$2,236,508
Transportation	\$127,805	\$3,254,951	\$3,382,756
Highway Distributions to Local Governments	\$12,903,268	\$0	\$12,903,268
Total Transportation & Infrastructure	\$13,031,073	\$5,491,459	\$18,522,532
TUSCARAWAS COUNTY TOTAL	\$319,225,413	\$16,261,879	\$335,487,292



County Seat Marysville

**Square Miles** 

434



## **2018 Population** 57,835

## **2018 Per Capita Income** \$55,470

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$1,750	\$0	\$1,750
Office of Budget and Management	\$1,136,375	\$0	\$1,136,375
Total CARES Act	\$1,138,125	\$0	\$1,138,125
Education			
Arts Council	\$1,473	\$0	\$1,473
Education	\$77,007,807	\$0	\$77,007,807
Higher Education	\$11,951	\$0	\$11,951
Total Education	\$77,021,231	\$0	\$77,021,231
General Government			
Bureau of Workers' Compensation	\$172,127	\$0	\$172,127
Commerce	\$19,353	\$0	\$19,353
Development	\$420,103	\$220,460	\$640,563
Environmental Protection	\$63,550	\$0	\$63,550
Natural Resources	\$20,450	\$72,061	\$92,511
Secretary of State	\$10,618	\$0	\$10,618
Total General Government	\$706,202	\$292,521	\$998,722
Health & Human Services			
Aging	\$35,249	\$0	\$35,249
Developmental Disabilities	\$622,577	\$0	\$622,577
Health	\$103,919	\$0	\$103,919
Job and Family Services	\$1,961,836	\$0	\$1,961,836
Medicaid	\$46,252,803	\$0	\$46,252,803
Mental Health and Addiction Services	\$1,957,184	\$0	\$1,957,184
Opportunities for Ohioans with Disabilities	\$120,094	\$0	\$120,094
Veterans Services	\$5,887	\$0	\$5,887
Total Health & Human Services	\$51,059,549	\$0	\$51,059,549

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$6,436	\$0	\$6,436
Attorney General	\$123,051	\$0	\$123,051
Public Defender	\$436,504	\$0	\$436,504
Public Safety	\$115,568	\$17,200	\$132,768
Rehabilitation & Correction	\$1,108,987	\$3,560,237	\$4,669,224
Youth Services	\$160,946	\$0	\$160,946
Total Justice & Corrections	\$1,951,493	\$3,577,437	\$5,528,930
Revenue Distribution Funds			
Revenue Distribution	\$6,175,182	\$0	\$6,175,182
<b>Total Revenue Distribution Funds</b>	\$6,175,182	\$0	\$6,175,182
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,100,000	\$1,100,000
Transportation	\$56,578	\$8,599,962	\$8,656,540
Highway Distributions to Local Governments	\$8,899,680	\$0	\$8,899,680
Total Transportation & Infrastructure	\$8,956,258	\$9,699,962	\$18,656,220
UNION COUNTY TOTAL	\$147,008,040	\$13,569,920	\$160,577,960



County Seat Van Wert

**Square Miles** 405



## **2018 Population** 28,281

2018 Per Capita Income \$42,638

Agency	Subsidy	Capital	Total
CARES Act			
Office of Budget and Management	\$952,355	\$0	\$952,355
Total CARES Act	\$952,355	\$0	\$952,355
Education			
Arts Council	\$51,154	\$0	\$51,154
Education	\$29,939,981	\$0	\$29,939,981
Higher Education	\$173,469	\$0	\$173,469
Total Education	\$30,164,604	\$0	\$30,164,604
General Government			
Bureau of Workers' Compensation	\$114,637	\$0	\$114,637
Commerce	\$47,059	\$0	\$47,059
Development	\$43,700	\$0	\$43,700
Environmental Protection	\$26,727	\$0	\$26,727
Natural Resources	\$1,000	\$225,485	\$226,485
Secretary of State	\$10,785	\$0	\$10,785
Treasurer of State	\$12,900	\$0	\$12,900
Total General Government	\$256,808	\$225,485	\$482,292
Health & Human Services			
Aging	\$33,995	\$0	\$33,995
Developmental Disabilities	\$199,537	\$113,179	\$312,717
Health	\$152,005	\$0	\$152,005
Job and Family Services	\$1,228,771	\$0	\$1,228,771
Medicaid	\$25,640,843	\$0	\$25,640,843
Mental Health and Addiction Services	\$122,794	\$0	\$122,794
Opportunities for Ohioans with Disabilities	\$2,003	\$0	\$2,003
Veterans Services	\$957	\$0	\$957
Total Health & Human Services	\$27,380,905	\$113,179	\$27,494,084

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$2,478	\$0	\$2,478
Attorney General	\$316,769	\$0	\$316,769
Public Defender	\$231,820	\$0	\$231,820
Public Safety	\$286,129	\$98,699	\$384,828
Rehabilitation & Correction	\$164,094	\$0	\$164,094
Youth Services	\$244,242	\$0	\$244,242
Total Justice & Corrections	\$1,245,531	\$98,699	\$1,344,231
Revenue Distribution Funds			
Revenue Distribution	\$2,851,150	\$0	\$2,851,150
Total Revenue Distribution Funds	\$2,851,150	\$0	\$2,851,150
Transportation & Infrastructure			
Public Works Commission	\$0	\$962,000	\$962,000
Transportation	\$87,489	\$1,430,009	\$1,517,498
Highway Distributions to Local Governments	\$7,208,193	\$0	\$7,208,193
Total Transportation & Infrastructure	\$7,295,682	\$2,392,009	\$9,687,691
VAN WERT COUNTY TOTAL	\$70,147,034	\$2,829,373	\$72,976,407



### County Seat McArthur

### **Square Miles**

411



## **2018 Population** 13,139

### 2018 Per Capita Income

\$33,120

Agency	Subsidy	Capital	Total
CARES Act			
Office of Budget and Management	\$421,566	\$0	\$421,566
Total CARES Act	\$421,566	\$0	\$421,566
Education			
Arts Council	\$1,464	\$0	\$1,464
Education	\$22,444,265	\$0	\$22,444,265
Total Education	\$22,445,728	\$0	\$22,445,728
General Government			
Bureau of Workers' Compensation	\$1,113	\$0	\$1,113
Commerce	\$5,490	\$0	\$5,490
Development	\$320,433	\$0	\$320,433
Environmental Protection	\$35,558	\$0	\$35,558
Natural Resources	\$112,004	\$886,267	\$998,271
Secretary of State	\$10,127	\$0	\$10,127
Total General Government	\$484,725	\$886,267	\$1,370,992
Health & Human Services			
Aging	\$17,944	\$0	\$17,944
Developmental Disabilities	\$728,103	\$27,736	\$755,839
Health	\$581,828	\$0	\$581,828
Job and Family Services	\$2,532,322	\$0	\$2,532,322
Medicaid	\$15,686,282	\$0	\$15,686,282
Mental Health and Addiction Services	\$41,772	\$393,638	\$435,410
Opportunities for Ohioans with Disabilities	\$610	\$0	\$610
Veterans Services	\$500	\$0	\$500
Total Health & Human Services	\$19,589,360	\$421,374	\$20,010,734

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$2,637	\$0	\$2,637
Attorney General	\$70,347	\$0	\$70,347
Public Defender	\$101,061	\$0	\$101,061
Public Safety	\$246,232	\$0	\$246,232
Rehabilitation & Correction	\$145,384	\$0	\$145,384
Youth Services	\$99,826	\$0	\$99,826
Total Justice & Corrections	\$665,487	\$0	\$665,487
Revenue Distribution Funds			
Revenue Distribution	\$1,381,345	\$0	\$1,381,345
Total Revenue Distribution Funds	\$1,381,345	\$0	\$1,381,345
Transportation & Infrastructure			
Public Works Commission	\$0	\$397,885	\$397,885
Transportation	\$61,663	\$7,207,443	\$7,269,106
Highway Distributions to Local Governments	\$6,044,240	\$0	\$6,044,240
Total Transportation & Infrastructure	\$6,105,903	\$7,605,328	\$13,711,231
VINTON COUNTY TOTAL	\$51,094,114	\$8,912,969	\$60,007,083

## Warren

County Seat Lebanon

Square Miles



### **2018 Population** 232,173

2018 Per Capita Income \$59,799

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$38,112	\$0	\$38,112
Office of Budget and Management	\$5,029,616	\$0	\$5,029,616
Total CARES Act	\$5,067,727	\$0	\$5,067,727
Education			
Arts Council	\$15,721	\$0	\$15,721
Education	\$97,093,188	\$0	\$97,093,188
Higher Education	\$655,549	\$0	\$655,549
Ohio Facilities Construction Commission	\$0	\$5,386,622	\$5,386,622
Ohio History Connection	\$239,956	\$0	\$239,956
Total Education	\$98,004,414	\$5,386,622	\$103,391,035
General Government			
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$353,182	\$0	\$353,182
Commerce	\$201,687	\$0	\$201,687
Development	\$1,566,588	\$0	\$1,566,588
Environmental Protection	\$62,644	\$0	\$62,644
Natural Resources	\$470,513	\$3,123,570	\$3,594,083
Public Utilities Commission	\$92,507	\$0	\$92,507
Secretary of State	\$12,404	\$0	\$12,404
Total General Government	\$2,759,725	\$3,123,570	\$5,883,295
Health & Human Services			
Aging	\$171,917	\$0	\$171,917
Developmental Disabilities	\$7,569,672	\$0	\$7,569,672
Health	\$375,449	\$0	\$375,449
Job and Family Services	\$5,877,569	\$0	\$5,877,569
Medicaid	\$169,488,753	\$0	\$169,488,753
Mental Health and Addiction Services	\$4,029,610	\$0	\$4,029,610
Opportunities for Ohioans with Disabilities	\$429,064	\$0	\$429,064
Veterans Services	\$15,512	\$0	\$15,512
Total Health & Human Services	\$187,957,546	\$0	\$187,957,546

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$30,890	\$0	\$30,890
Attorney General	\$411,261	\$0	\$411,261
Public Defender	\$963,629	\$0	\$963,629
Public Safety	\$5,769,486	\$325,411	\$6,094,897
Rehabilitation & Correction	\$641,848	\$2,237,009	\$2,878,857
Youth Services	\$1,045,490	\$0	\$1,045,490
Total Justice & Corrections	\$8,862,605	\$2,562,420	\$11,425,025
Revenue Distribution Funds			
Revenue Distribution	\$21,792,082	\$0	\$21,792,082
Total Revenue Distribution Funds	\$21,792,082	\$0	\$21,792,082
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,086,738	\$4,086,738
Transportation	\$207,239	\$5,652,953	\$5,860,192
Highway Distributions to Local Governments	\$15,729,329	\$0	\$15,729,329
Total Transportation & Infrastructure	\$15,936,568	\$9,739,691	\$25,676,259
WARREN COUNTY TOTAL	\$340,380,667	\$20,812,303	\$361,192,970



# Washington

**2018 Population** 60,155

2018 Per Capita Income \$43,396

### County Seat Marietta

**Square Miles** 641

Agency	Subsidy	Capital	Total
CARES Act			
Office of Budget and Management	\$1,733,885	\$0	\$1,733,885
Total CARES Act	\$1,733,885	\$0	\$1,733,885
Education			
Arts Council	\$25,149	\$0	\$25,149
Education	\$98,040,430	\$0	\$98,040,430
Higher Education	\$6,862,748	\$745,851	\$7,608,599
Ohio Facilities Construction Commission	\$0	\$15,169,471	\$15,169,471
Ohio History Connection	\$182,010	\$0	\$182,010
Total Education	\$105,110,337	\$15,915,322	\$121,025,659
General Government			
Bureau of Workers' Compensation	\$260,828	\$0	\$260,828
Commerce	\$62,488	\$0	\$62,488
Development	\$1,278,350	\$0	\$1,278,350
Environmental Protection	\$21,043	\$0	\$21,043
Natural Resources	\$231,588	\$222,465	\$454,052
Secretary of State	\$11,983	\$0	\$11,983
Treasurer of State	\$5,382	\$0	\$5,382
Total General Government	\$1,871,662	\$222,465	\$2,094,127
Health & Human Services			
Aging	\$82,395	\$0	\$82,395
Developmental Disabilities	\$1,138,620	\$0	\$1,138,620
Health	\$331,672	\$0	\$331,672
Job and Family Services	\$3,007,111	\$0	\$3,007,111
Medicaid	\$76,339,550	\$0	\$76,339,550
Mental Health and Addiction Services	\$993,097	\$0	\$993,097
Opportunities for Ohioans with Disabilities	\$237,272	\$0	\$237,272
Veterans Services	\$3,515	\$0	\$3,515
Total Health & Human Services	\$82,133,231	\$0	\$82,133,231

Agency	Subsidy	Capital	Tota
Justice & Corrections			
Adjutant General	\$15,354	\$0	\$15,354
Attorney General	\$230,360	\$0	\$230,360
Judiciary/Supreme Court	\$35,275	\$0	\$35,275
Public Defender	\$695,523	\$0	\$695,523
Public Safety	\$1,820,228	\$0	\$1,820,228
Rehabilitation & Correction	\$571,684	\$0	\$571,684
Youth Services	\$98,151	\$0	\$98,151
Total Justice & Corrections	\$3,466,575	\$0	\$3,466,575
Revenue Distribution Funds			
Revenue Distribution	\$5,477,038	\$0	\$5,477,038
Total Revenue Distribution Funds	\$5,477,038	\$0	\$5,477,038
Fransportation & Infrastructure			
Public Works Commission	\$0	\$1,323,227	\$1,323,227
Transportation	\$221,522	\$8,785,698	\$9,007,219
Highway Distributions to Local Governments	\$10,254,247	\$0	\$10,254,247
Total Transportation & Infrastructure	\$10,475,768	\$10,108,925	\$20,584,693
VASHINGTON COUNTY TOTAL	\$210,268,498	\$26,246,711	\$236,515,209



County Seat Wooster

### **Square Miles**

551



## **2018 Population** 115,967

### 2018 Per Capita Income \$44,039

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$3,428	\$0	\$3,428
Office of Budget and Management	\$3,645,982	\$0	\$3,645,982
Total CARES Act	\$3,649,410	\$0	\$3,649,410
Education			
Arts Council	\$84,386	\$0	\$84,386
Education	\$64,024,516	\$0	\$64,024,516
Higher Education	\$862,948	\$16,314,497	\$17,177,445
Ohio Facilities Construction Commission	\$0	\$96,320	\$96,320
Total Education	\$64,971,850	\$16,410,817	\$81,382,667
General Government			
Bureau of Workers' Compensation	\$473,266	\$0	\$473,266
Commerce	\$84,241	\$0	\$84,241
Development	\$1,133,992	\$0	\$1,133,992
Environmental Protection	\$82,787	\$0	\$82,787
Natural Resources	\$29,994	\$289,776	\$319,770
Secretary of State	\$12,526	\$0	\$12,526
Total General Government	\$1,816,806	\$289,776	\$2,106,582
Health & Human Services			
Aging	\$131,859	\$0	\$131,859
Developmental Disabilities	\$2,719,586	\$0	\$2,719,586
Health	\$423,306	\$0	\$423,306
Job and Family Services	\$4,442,980	\$0	\$4,442,980
Medicaid	\$128,715,361	\$0	\$128,715,361
Mental Health and Addiction Services	\$2,728,982	\$590,762	\$3,319,743
Opportunities for Ohioans with Disabilities	\$194,492	\$0	\$194,492
Veterans Services	\$5,580	\$0	\$5,580
Total Health & Human Services	\$139,362,145	\$590,762	\$139,952,907

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$7,152	\$0	\$7,152
Attorney General	\$311,066	\$0	\$311,066
Public Defender	\$776,008	\$0	\$776,008
Public Safety	\$2,195,321	\$9,261	\$2,204,582
Rehabilitation & Correction	\$592,181	\$0	\$592,181
Youth Services	\$462,709	\$0	\$462,709
Total Justice & Corrections	\$4,344,438	\$9,261	\$4,353,699
Revenue Distribution Funds			
Revenue Distribution	\$10,992,288	\$0	\$10,992,288
Total Revenue Distribution Funds	\$10,992,288	\$0	\$10,992,288
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,675,712	\$2,675,712
Transportation	\$102,062	\$2,327,415	\$2,429,477
Highway Distributions to Local Governments	\$12,327,160	\$0	\$12,327,160
Total Transportation & Infrastructure	\$12,429,222	\$5,003,127	\$17,432,349
WAYNE COUNTY TOTAL	\$237,566,160	\$22,303,743	\$259,869,902



County Seat Bryan

**Square Miles** 

425



## **2018 Population** 36,804

## **2018 Per Capita Income** \$41,712

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$1,187	\$0	\$1,187
Office of Budget and Management	\$1,428,690	\$0	\$1,428,690
Total CARES Act	\$1,429,877	\$0	\$1,429,877
Education			
Arts Council	\$6,284	\$0	\$6,284
Education	\$65,982,438	\$0	\$65,982,438
Total Education	\$65,988,722	\$0	\$65,988,722
General Government			
Bureau of Workers' Compensation	\$345,097	\$0	\$345,097
Commerce	\$90,413	\$0	\$90,413
Development	\$316,635	\$55,575	\$372,211
Environmental Protection	\$48,535	\$0	\$48,535
Natural Resources	\$675,907	\$17,914	\$693,821
Secretary of State	\$10,453	\$0	\$10,453
Total General Government	\$1,487,041	\$73,489	\$1,560,530
Health & Human Services			
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Aging	\$41,234	\$0	\$41,234
Developmental Disabilities	\$118,697	\$135,585	\$254,282
Health	\$152,725	\$0	\$152,725
Job and Family Services	\$1,619,962	\$0	\$1,619,962
Medicaid	\$34,814,199	\$0	\$34,814,199
Mental Health and Addiction Services	\$22,608	\$0	\$22,608
Opportunities for Ohioans with Disabilities	\$111,805	\$0	\$111,805
Veterans Services	\$1,283	\$0	\$1,283
Total Health & Human Services	\$36,883,514	\$135,585	\$37,019,100

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$2,550	\$0	\$2,550
Attorney General	\$91,132	\$0	\$91,132
Public Defender	\$225,281	\$0	\$225,281
Public Safety	\$548,088	\$0	\$548,088
Rehabilitation & Correction	\$512,808	\$0	\$512,808
Youth Services	\$210,331	\$0	\$210,331
Total Justice & Corrections	\$1,590,190	\$0	\$1,590,190
Revenue Distribution Funds			
Revenue Distribution	\$3,990,365	\$0	\$3,990,365
<b>Total Revenue Distribution Funds</b>	\$3,990,365	\$0	\$3,990,365
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,022,500	\$1,022,500
Transportation	\$66,772	\$4,536,691	\$4,603,463
Highway Distributions to Local Governments	\$7,862,870	\$0	\$7,862,870
Total Transportation & Infrastructure	\$7,929,642	\$5,559,191	\$13,488,833
WILLIAMS COUNTY TOTAL	\$119,299,352	\$5,768,266	\$125,067,618



**County Seat**Bowling Green

**Square Miles** 619



## **2018 Population** 130,696

2018 Per Capita Income \$47,694

Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$25,937	\$0	\$25,937
Office of Budget and Management	\$4,163,825	\$0	\$4,163,825
Total CARES Act	\$4,189,762	\$0	\$4,189,762
Education			
Arts Council	\$36,860	\$0	\$36,860
Broadcast Educational Media Commission	\$276,544	\$0	\$276,544
Education	\$64,317,853	\$0	\$64,317,853
Higher Education	\$114,285,106	\$10,511,095	\$124,796,201
Library Board	\$123,000	\$0	\$123,000
Ohio Facilities Construction Commission	\$0	\$2,737,926	\$2,737,926
Ohio History Connection	\$151,712	\$0	\$151,712
Total Education	\$179,191,076	\$13,249,021	\$192,440,096
General Government			
Bureau of Workers' Compensation	\$496,707	\$0	\$496,707
Commerce	\$213,165	\$0	\$213,165
Development	\$1,007,300	\$0	\$1,007,300
Environmental Protection	\$78,571	\$0	\$78,571
Lake Erie Commission	\$7,419	\$0	\$7,419
Natural Resources	\$8,828	\$31,946	\$40,774
Secretary of State	\$11,265	\$0	\$11,265
Total General Government	\$1,823,255	\$31,946	\$1,855,201

Agency	Subsidy	Capital	Total
Health & Human Services			
Embalmers and Funeral Directors Board	\$2,400	\$0	\$2,400
Aging	\$137,462	\$0	\$137,462
Board of Nursing	\$98,523	\$0	\$98,523
Developmental Disabilities	\$3,116,689	\$258,781	\$3,375,470
Health	\$194,328	\$0	\$194,328
Job and Family Services	\$4,170,892	\$0	\$4,170,892
Medicaid	\$113,310,181	\$0	\$113,310,181
Mental Health and Addiction Services	\$2,141,132	\$243,181	\$2,384,314
Opportunities for Ohioans with Disabilities	\$163,695	\$0	\$163,695
Veterans Services	\$6,187	\$0	\$6,187
Total Health & Human Services	\$123,341,488	\$501,962	\$123,843,450
Justice & Corrections			
Adjutant General	\$20,239	\$0	\$20,239
Attorney General	\$1,148,439	\$77,211	\$1,225,650
Public Defender	\$1,394,731	\$0	\$1,394,731
Public Safety	\$2,810,637	\$64,461	\$2,875,098
Rehabilitation & Correction	\$2,402,574	\$0	\$2,402,574
Youth Services	\$2,456,940	\$84,029	\$2,540,969
Total Justice & Corrections	\$10,233,561	\$225,701	\$10,459,261
Revenue Distribution Funds			
Revenue Distribution	\$14,860,953	\$0	\$14,860,953
Total Revenue Distribution Funds	\$14,860,953	\$0	\$14,860,953
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,137,305	\$2,137,305
Transportation	\$673,049	\$60,501,651	\$61,174,700
Highway Distributions to Local Governments	\$14,480,524	\$0	\$14,480,524
Total Transportation & Infrastructure	\$15,153,573	\$62,638,956	\$77,792,529
NOOD COUNTY TOTAL	\$348,793,668	\$76,647,585	\$425,441,253



# **Wyandot**

**2018 Population** 21,935

2018 Per Capita Income \$45,588

### County Seat Wyandot

Square Miles 406

	1 1 2020		
Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$4,084	\$0	\$4,084
Health	\$11,313	\$0	\$11,313
Office of Budget and Management	\$887,262	\$0	\$887,262
Total CARES Act	\$902,660	\$0	\$902,660
Education			
Arts Council	\$2,500	\$0	\$2,500
Education	\$59,761,553	\$0	\$59,761,553
Ohio History Connection	\$33,008	\$0	\$33,008
Total Education	\$59,797,062	\$0	\$59,797,062
General Government			
Bureau of Workers' Compensation	\$85,289	\$0	\$85,289
Commerce	\$52,215	\$0	\$52,215
Environmental Protection	\$234,885	\$0	\$234,885
Natural Resources	\$66,099	\$49,000	\$115,099
Secretary of State	\$10,320	\$0	\$10,320
Total General Government	\$448,808	\$49,000	\$497,808
Health & Human Services			
Aging	\$25,427	\$0	\$25,427
Developmental Disabilities	\$225,709	\$0	\$225,709
Health	\$158,345	\$0	\$158,345
Job and Family Services	\$1,287,922	\$0	\$1,287,922
Medicaid	\$19,427,811	\$0	\$19,427,811
Mental Health and Addiction Services	\$47,672	\$0	\$47,672
Veterans Services	\$868	\$0	\$868
Total Health & Human Services	\$21,173,755	\$0	\$21,173,755

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$3,455	\$0	\$3,455
Attorney General	\$60,137	\$0	\$60,137
Judiciary/Supreme Court	\$232,033	\$0	\$232,033
Public Defender	\$98,588	\$0	\$98,588
Public Safety	\$91,907	\$0	\$91,907
Rehabilitation & Correction	\$75,000	\$0	\$75,000
Youth Services	\$50,000	\$0	\$50,000
Total Justice & Corrections	\$611,119	\$0	\$611,119
Revenue Distribution Funds			
Revenue Distribution	\$2,308,327	\$0	\$2,308,327
Total Revenue Distribution Funds	\$2,308,327	\$0	\$2,308,327
Transportation & Infrastructure			
Public Works Commission	\$0	\$800,914	\$800,914
Transportation	\$55,793	\$1,918,664	\$1,974,456
Highway Distributions to Local Governments	\$7,239,091	\$0	\$7,239,091
Total Transportation & Infrastructure	\$7,294,883	\$2,719,578	\$10,014,461
WYANDOT COUNTY TOTAL	\$92,536,614	\$2,768,578	\$95,305,192