

# FY 2023

## State Spending by County



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# Introduction

Each year, the Ohio Legislative Service Commission (LSC) produces the *State Spending by County* report for the members and staff of the General Assembly. The report uses data from state agencies and the Ohio Administrative Knowledge System (OAKS) to provide a picture of how state funds are distributed among Ohio's 88 counties. The FY 2023 report shows the funds disbursed by 49 state agencies for programs and projects in each county between July 1, 2022, and June 30, 2023.

The report focuses on two types of expenditures made by state agencies: **subsidy** and **capital**. Agency operating expenditures, such as payroll and purchased personal services, are excluded from this report. The **subsidy** category consists primarily of (a) state payments to Medicaid providers and for other public assistance programs, (b) funding for schools and institutions of higher education, (c) moneys distributed to political subdivisions to offset or supplement the costs of certain public services, (d) loans and grants for economic development, and (e) distributions of some of the funding received through the federal government under various COVID-19 relief programs. The **capital** category contains disbursements for the acquisition, construction, or improvement of physical assets such as land, buildings, and infrastructure.

This report classifies state subsidy and capital disbursements into seven categories. These categories are primarily based on agency responsibilities including (1) Education, (2) General Government, (3) Health and Human Services, (4) Justice and Corrections, and (5) Transportation and Infrastructure. A sixth category for Revenue Distribution consists of state tax revenues and other receipts distributed to local governments according to statutory formulas.<sup>1</sup> "COVID-19 Relief" distributions make up the final category.<sup>2</sup>

This report consists of two sections. Section 1 summarizes agencies' FY 2023 spending by county. It includes tables listing and ranking the total and per capita spending in each county, as well as a maps of total spending per county and per capita spending by county. Per capita spending amounts are based on population figures from 2022 U.S. Bureau of Economic Analysis estimates. Also included in Section 1 is a table showing statewide spending for each of the seven functional categories described above. Section 2 of the report contains 88 individual tables, sorted alphabetically by county, detailing agencies' FY 2023 spending in each county. Each table breaks the spending data into subsidy and capital disbursement components and presents the data by agency within each functional category. The report may be viewed on the "Budget Central" tab of LSC's website ([www.lsc.ohio.gov](http://www.lsc.ohio.gov)) under "Budget Reference Documents."

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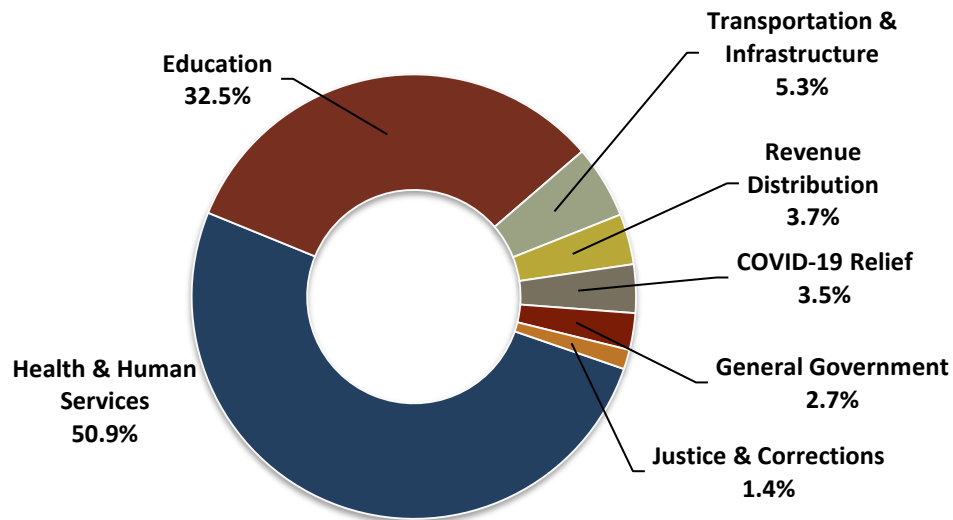
<sup>1</sup> Note that distributions to local governments for road and bridge projects, which, prior to FY 2013, were included in the Revenue Distribution category (for distributions made from motor fuel tax revenue) or the Justice and Corrections category (for distributions made from vehicle registration revenue passed through the Department of Public Safety), are in this report reflected in the Transportation and Infrastructure category under "Highway Distributions to Local Governments."

<sup>2</sup> This functional category includes distributions from the Emergency Rental Assistance Fund (Fund 5CV2), the Coronavirus State Fiscal Recovery Fund (Fund 5CV3), and the Coronavirus Local Fiscal Recovery Fund (Fund 5CV4) that received funding under the federal Consolidated Appropriations Act or the American Rescue Plan Act.

## Summary of FY 2023 Spending

In FY 2023, the state disbursed \$44.47 billion in subsidies and capital funds<sup>3</sup> for programs and projects in Ohio's 88 counties. Of this amount, 96.9% (\$43.07 billion) fell into the subsidy category and 3.1% (\$1.40 billion) was in the form of expenditures for capital improvement projects. The chart below displays each functional category's share of state spending in FY 2023. Health & Human Services at 50.9% (\$22.63 billion) and Education at 32.5% (\$14.46 billion) together account for the vast majority (83.4%) of total state spending. Transportation and Infrastructure (including distributions for local roads and bridges) ranks third at 5.3% (\$2.37 billion). Revenue Distribution accounted for 3.7% (\$1.64 billion), followed by money distributed via various federal grants for COVID-19 relief at 3.5% (\$1.57 billion), General Government at 2.7% (\$1.19 billion) and Justice and Corrections at 1.4% (\$628.1 million).

**State Spending by Functional Category, FY 2023**  
(Total Spending: \$44.47 billion)



In general, urban counties with large populations receive more state funds than rural counties with fewer residents. As Table 1 below shows, the five counties in which the largest shares of state spending occurred in FY 2023 were the ones that are home to Ohio's five largest cities. Franklin County, home to the state capital in Columbus, ranked first, followed by Cuyahoga County, home to Cleveland, Hamilton (Cincinnati), Montgomery (Dayton), and Summit (Akron). The five counties in which the least state spending occurred in FY 2023 were all rural counties

<sup>3</sup> Subsidy and capital expenditures in this report are based on the classifications used by the Ohio Administrative Knowledge System (OAKS), which the state uses to process and capture information about its financial transactions. Subsidy expenditures are those classified under OAKS Account Category 550, while capital expenditures are those classified under OAKS Account Category 570. The report includes all Account Category 570 expenditures, which are completely funded with state moneys, and Account Category 550 expenditures from all budget fund groups except those from the Federal Fund Group. However, the subsidy figures used in this report include federal reimbursements for Medicaid and certain other public assistance programs that are deposited into the General Revenue Fund as well as some other federal dollars that are deposited into various state special revenue funds for certain activities.

with smaller populations. Noble County had the fewest total state expenditures, followed by Harrison, Monroe, Wyandot and Morgan.

Table 1. Counties with the Most and Least Total State Spending, FY 2023					
Most Total State Spending			Least Total State Spending		
Rank	County	State Spending	Rank	County	State Spending
1	Franklin	\$6,012,170,980	84	Morgan	\$67,636,635
2	Cuyahoga	\$5,109,771,839	85	Wyandot	\$63,795,739
3	Hamilton	\$3,234,847,096	86	Monroe	\$62,897,635
4	Montgomery	\$2,129,596,360	87	Harrison	\$56,156,659
5	Summit	\$2,041,738,949	88	Noble	\$47,639,040

While populous counties in major metropolitan areas receive more state funds in absolute dollar terms than smaller rural counties, this generally is not the case when measuring state spending on a per capita basis. For instance, none of the top five counties in terms of per capita state spending, shown in Table 2 below, are also among the top five in overall spending. These counties are smaller, more rural, and have lower per capita incomes, so state dollars spent there may reflect greater per capita spending on social programs from the Departments of Medicaid and Job and Family Services and on schools from the Department of Education, and in the case of Athens County, the presence of Ohio University, a major state institution of higher education. Conversely, four of the five counties receiving the least state spending per capita (Medina, Warren, Geauga, and Delaware) are suburban counties with higher per capita incomes; they tend to receive less state assistance for social programs and schools.

Table 2. Counties with the Most and Least State Spending Per Capita, FY 2023					
Most State Spending Per Capita			Least State Spending Per Capita		
Rank	County	State Spending	Rank	County	State Spending
1	Athens	\$8,417	84	Medina	\$2,157
2	Scioto	\$6,917	85	Holmes	\$2,036
3	Pike	\$6,730	86	Warren	\$2,035
4	Gallia	\$6,476	87	Geauga	\$1,900
5	Vinton	\$5,746	88	Delaware	\$1,608

# **Section 1**

## **Summary of FY 2023 Spending**

- FY 2023 Total Spending by County
- Map of FY 2023 Total Spending by County
- FY 2023 Per Capita Spending by County
- Map of FY 2023 Per Capita Spending by County
- FY 2023 Total Spending by Functional Category



# Total Spending by County

FY 2023

County	Subsidy	Capital	Total	Ranking
Adams	\$131,972,794	\$4,155,566	\$136,128,360	68
Allen	\$386,955,190	\$12,150,044	\$399,105,234	25
Ashland	\$153,058,714	\$20,883,715	\$173,942,429	51
Ashtabula	\$401,974,349	\$9,878,797	\$411,853,146	24
Athens	\$474,012,652	\$22,422,227	\$496,434,879	21
Auglaize	\$135,326,492	\$4,194,570	\$139,521,062	65
Belmont	\$251,854,816	\$8,887,387	\$260,742,204	37
Brown	\$183,911,067	\$4,707,976	\$188,619,043	46
Butler	\$1,241,956,559	\$21,899,731	\$1,263,856,289	8
Carroll	\$85,797,090	\$2,472,895	\$88,269,985	81
Champaign	\$138,958,269	\$2,035,266	\$140,993,535	64
Clark	\$545,179,129	\$13,439,316	\$558,618,445	16
Clermont	\$538,763,408	\$32,239,587	\$571,002,995	15
Clinton	\$149,268,097	\$13,954,245	\$163,222,342	56
Columbiana	\$370,836,696	\$14,446,495	\$385,283,191	28
Coshocton	\$153,650,239	\$4,315,352	\$157,965,591	58
Crawford	\$162,633,454	\$5,878,401	\$168,511,856	53
Cuyahoga	\$5,016,748,525	\$93,023,315	\$5,109,771,839	2
Darke	\$165,626,694	\$3,241,741	\$168,868,435	52
Defiance	\$126,785,384	\$2,365,674	\$129,151,059	70
Delaware	\$352,550,877	\$11,359,285	\$363,910,162	30
Erie	\$240,742,959	\$7,027,953	\$247,770,912	39
Fairfield	\$507,993,073	\$16,998,958	\$524,992,031	17
Fayette	\$124,922,520	\$2,230,961	\$127,153,481	72
Franklin	\$5,824,892,061	\$187,278,919	\$6,012,170,980	1
Fulton	\$162,442,111	\$4,875,407	\$167,317,517	54
Gallia	\$176,406,461	\$11,819,372	\$188,225,833	47
Geauga	\$176,025,148	\$5,390,721	\$181,415,869	50
Greene	\$490,096,122	\$33,293,931	\$523,390,053	18
Guernsey	\$153,418,454	\$9,938,613	\$163,357,067	55
Hamilton	\$3,168,113,485	\$66,733,611	\$3,234,847,096	3
Hancock	\$215,737,816	\$27,189,461	\$242,927,277	40
Hardin	\$95,551,824	\$7,331,635	\$102,883,459	75
Harrison	\$54,248,784	\$1,907,876	\$56,156,659	87
Henry	\$91,290,553	\$2,349,265	\$93,639,818	78

Total Spending by County

FY 2023

County	Subsidy	Capital	Total	Ranking
Highland	\$183,726,818	\$5,070,459	\$188,797,277	45
Hocking	\$100,680,915	\$38,740,112	\$139,421,027	66
Holmes	\$88,942,105	\$1,432,368	\$90,374,473	80
Huron	\$179,328,938	\$4,622,663	\$183,951,601	48
Jackson	\$154,051,723	\$3,584,710	\$157,636,433	60
Jefferson	\$262,934,767	\$6,863,605	\$269,798,372	36
Knox	\$204,060,884	\$3,138,692	\$207,199,576	44
Lake	\$584,337,136	\$11,128,658	\$595,465,794	14
Lawrence	\$289,872,083	\$3,568,132	\$293,440,214	35
Licking	\$646,548,622	\$22,884,151	\$669,432,773	13
Logan	\$155,850,648	\$3,996,984	\$159,847,632	57
Lorain	\$930,711,282	\$17,872,450	\$948,583,732	10
Lucas	\$1,944,396,346	\$28,584,694	\$1,972,981,040	6
Madison	\$117,644,658	\$10,730,632	\$128,375,291	71
Mahoning	\$989,511,941	\$22,299,593	\$1,011,811,533	9
Marion	\$303,190,747	\$10,725,088	\$313,915,835	33
Medina	\$382,293,859	\$13,518,717	\$395,812,576	26
Meigs	\$105,874,530	\$2,355,943	\$108,230,473	74
Mercer	\$125,022,854	\$10,270,761	\$135,293,615	69
Miami	\$308,729,496	\$4,605,741	\$313,335,237	34
Monroe	\$60,689,397	\$2,208,238	\$62,897,635	86
Montgomery	\$2,078,946,233	\$50,650,126	\$2,129,596,360	4
Morgan	\$59,577,175	\$8,059,460	\$67,636,635	84
Morrow	\$97,356,508	\$1,249,973	\$98,606,481	77
Muskingum	\$383,690,281	\$8,366,768	\$392,057,049	27
Noble	\$44,963,271	\$2,675,768	\$47,639,040	88
Ottawa	\$123,929,927	\$14,541,526	\$138,471,453	67
Paulding	\$66,595,264	\$2,734,246	\$69,329,510	83
Perry	\$150,769,576	\$6,750,398	\$157,519,975	61
Pickaway	\$188,780,563	\$61,053,790	\$249,834,353	38
Pike	\$173,972,674	\$7,764,909	\$181,737,582	49
Portage	\$645,455,826	\$30,043,294	\$675,499,120	12
Preble	\$136,028,382	\$6,278,485	\$142,306,867	63
Putnam	\$97,605,684	\$3,281,175	\$100,886,859	76
Richland	\$438,251,748	\$12,576,477	\$450,828,225	23
Ross	\$364,847,253	\$18,327,131	\$383,174,385	29
Sandusky	\$215,797,283	\$4,538,727	\$220,336,010	42

Total Spending by County

FY 2023

County	Subsidy	Capital	Total	Ranking
Scioto	\$460,790,731	\$38,521,226	\$499,311,957	20
Seneca	\$209,724,624	\$3,134,510	\$212,859,134	43
Shelby	\$145,447,726	\$2,568,243	\$148,015,970	62
Stark	\$1,307,406,191	\$20,672,228	\$1,328,078,419	7
Summit	\$1,997,604,425	\$44,134,525	\$2,041,738,949	5
Trumbull	\$699,289,596	\$17,792,660	\$717,082,256	11
Tuscarawas	\$301,644,948	\$12,321,561	\$313,966,509	32
Union	\$140,820,464	\$16,960,200	\$157,780,664	59
Van Wert	\$89,165,009	\$2,867,263	\$92,032,271	79
Vinton	\$56,407,063	\$15,798,445	\$72,205,509	82
Warren	\$498,399,525	\$10,098,855	\$508,498,380	19
Washington	\$210,491,292	\$11,954,863	\$222,446,155	41
Wayne	\$302,378,456	\$20,028,451	\$322,406,907	31
Williams	\$121,503,436	\$1,495,931	\$122,999,367	73
Wood	\$437,685,831	\$17,045,273	\$454,731,104	22
Wyandot	\$60,994,713	\$2,801,026	\$63,795,739	85
<b>Total Spending by County</b>	<b>\$43,074,423,303</b>	<b>\$1,397,608,166</b>	<b>\$44,472,031,469</b>	



# Per Capita Spending by County

FY 2023

County	Subsidy	Capital	Total	Ranking
Adams	\$4,813	\$152	\$4,965	9
Allen	\$3,827	\$120	\$3,947	35
Ashland	\$2,933	\$400	\$3,333	59
Ashtabula	\$4,143	\$102	\$4,245	25
Athens	\$8,037	\$380	\$8,417	1
Auglaize	\$2,945	\$91	\$3,036	73
Belmont	\$3,845	\$136	\$3,981	33
Brown	\$4,210	\$108	\$4,318	23
Butler	\$3,197	\$56	\$3,253	65
Carroll	\$3,218	\$93	\$3,311	62
Champaign	\$3,590	\$53	\$3,643	46
Clark	\$4,043	\$100	\$4,143	29
Clermont	\$2,556	\$153	\$2,709	81
Clinton	\$3,557	\$333	\$3,890	39
Columbiana	\$3,690	\$144	\$3,834	40
Coshocton	\$4,201	\$118	\$4,319	22
Crawford	\$3,917	\$142	\$4,059	31
Cuyahoga	\$4,059	\$75	\$4,134	30
Darke	\$3,214	\$63	\$3,277	64
Defiance	\$3,320	\$62	\$3,382	56
Delaware	\$1,558	\$50	\$1,608	88
Erie	\$3,231	\$94	\$3,325	60
Fairfield	\$3,118	\$104	\$3,222	67
Fayette	\$4,332	\$77	\$4,409	20
Franklin	\$4,407	\$142	\$4,549	17
Fulton	\$3,852	\$116	\$3,968	34
Gallia	\$6,069	\$407	\$6,476	4
Geauga	\$1,844	\$56	\$1,900	87
Greene	\$2,909	\$198	\$3,107	71
Guernsey	\$4,027	\$261	\$4,288	24
Hamilton	\$3,840	\$81	\$3,921	36
Hancock	\$2,882	\$363	\$3,245	66
Hardin	\$3,141	\$241	\$3,382	56
Harrison	\$3,773	\$133	\$3,906	37
Henry	\$3,318	\$85	\$3,403	55

Per Capita Spending by County

FY 2023

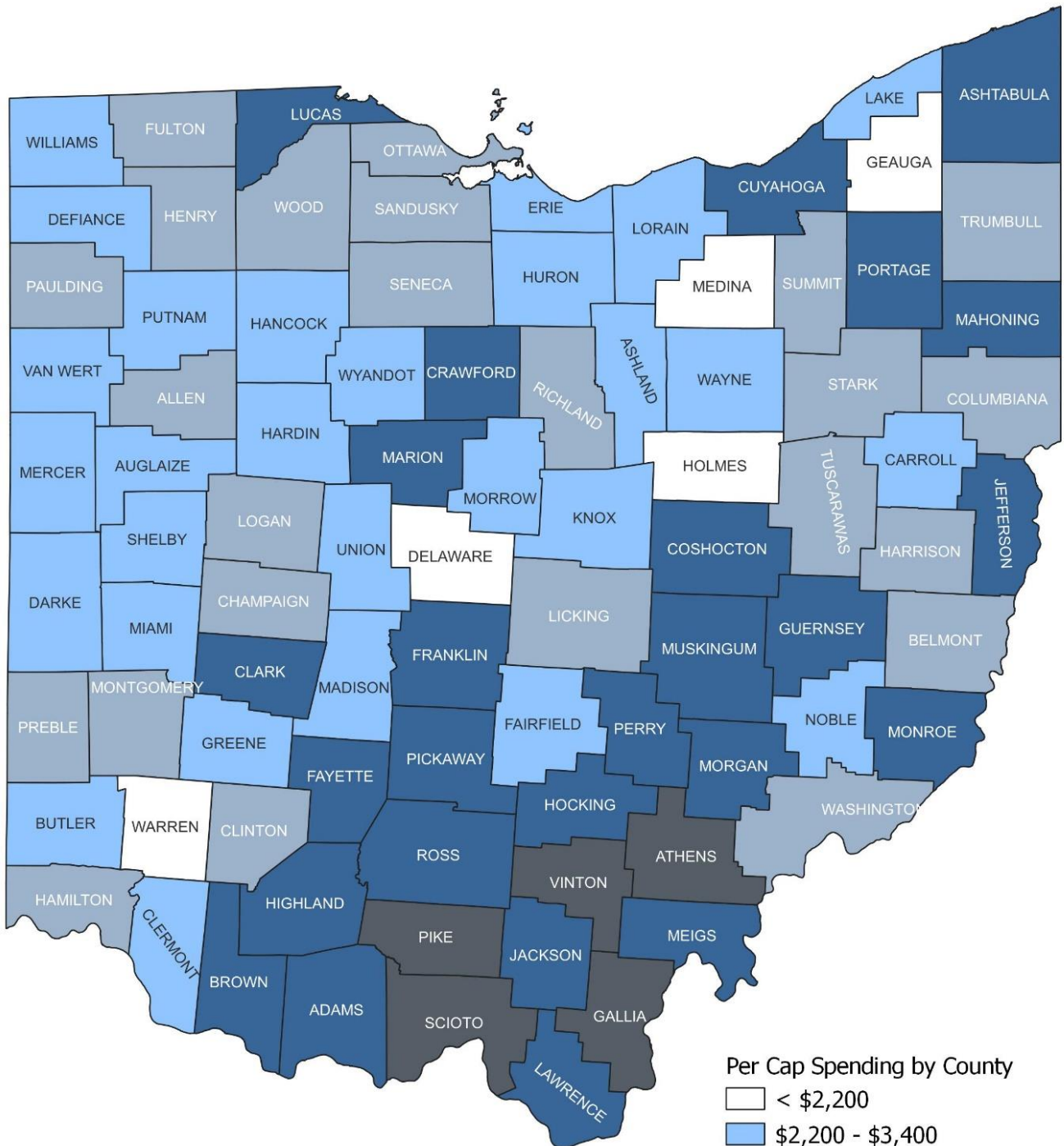
County	Subsidy	Capital	Total	Ranking
Highland	\$4,234	\$117	\$4,351	21
Hocking	\$3,614	\$1,391	\$5,005	7
Holmes	\$2,004	\$32	\$2,036	85
Huron	\$3,080	\$79	\$3,159	70
Jackson	\$4,728	\$110	\$4,838	13
Jefferson	\$4,087	\$107	\$4,194	26
Knox	\$3,230	\$50	\$3,280	63
Lake	\$2,520	\$48	\$2,568	82
Lawrence	\$5,117	\$63	\$5,180	6
Licking	\$3,565	\$126	\$3,691	45
Logan	\$3,385	\$87	\$3,472	51
Lorain	\$2,943	\$57	\$3,000	74
Lucas	\$4,557	\$67	\$4,624	15
Madison	\$2,702	\$246	\$2,948	76
Mahoning	\$4,385	\$99	\$4,484	18
Marion	\$4,690	\$166	\$4,856	12
Medina	\$2,083	\$74	\$2,157	84
Meigs	\$4,819	\$107	\$4,926	11
Mercer	\$2,952	\$243	\$3,195	69
Miami	\$2,800	\$42	\$2,842	78
Monroe	\$4,586	\$167	\$4,753	14
Montgomery	\$3,894	\$95	\$3,989	32
Morgan	\$4,359	\$590	\$4,949	10
Morrow	\$2,755	\$35	\$2,790	79
Muskingum	\$4,456	\$97	\$4,553	16
Noble	\$3,137	\$187	\$3,324	61
Ottawa	\$3,100	\$364	\$3,464	52
Paulding	\$3,550	\$146	\$3,696	44
Perry	\$4,249	\$190	\$4,439	19
Pickaway	\$3,145	\$1,017	\$4,162	28
Pike	\$6,442	\$288	\$6,730	3
Portage	\$3,991	\$186	\$4,177	27
Preble	\$3,351	\$155	\$3,506	50
Putnam	\$2,843	\$96	\$2,939	77
Richland	\$3,497	\$100	\$3,597	47
Ross	\$4,763	\$239	\$5,002	8
Sandusky	\$3,678	\$77	\$3,755	43

Per Capita Spending by County

FY 2023

County	Subsidy	Capital	Total	Ranking
Scioto	\$6,383	\$534	\$6,917	2
Seneca	\$3,839	\$57	\$3,896	38
Shelby	\$3,051	\$54	\$3,105	72
Stark	\$3,508	\$55	\$3,563	49
Summit	\$3,728	\$82	\$3,810	41
Trumbull	\$3,485	\$89	\$3,574	48
Tuscarawas	\$3,281	\$134	\$3,415	54
Union	\$2,105	\$254	\$2,359	83
Van Wert	\$3,099	\$100	\$3,199	68
Vinton	\$4,489	\$1,257	\$5,746	5
Warren	\$1,995	\$40	\$2,035	86
Washington	\$3,574	\$203	\$3,777	42
Wayne	\$2,594	\$172	\$2,766	80
Williams	\$3,315	\$41	\$3,356	58
Wood	\$3,326	\$130	\$3,456	53
Wyandot	\$2,828	\$130	\$2,958	75

# Per Capita Spending by County FY 2023





# Total Spending by Functional Category

FY 2023

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Agriculture	\$435,865	\$0	\$435,865
Development	\$457,669,765	\$0	\$457,669,765
Expositions Commission	\$2,358,716	\$0	\$2,358,716
Jobs and Family Services	\$49,020,904	\$0	\$49,020,904
Mental Health and Addiction Services	\$7,048,043	\$0	\$7,048,043
Natural Resources	\$0	\$3,530,224	\$3,530,224
Office of Budget and Management	\$851,299,738	\$0	\$851,299,738
Ohio Facilities Construction Commission	\$0	\$197,038,285	\$197,038,285
<b>Total COVID-19 Relief</b>	<b>\$1,367,833,031</b>	<b>\$200,568,509</b>	<b>\$1,568,401,540</b>
<b>Education</b>			
Arts Council	\$18,206,861	\$0	\$18,206,861
Broadcast Educational Media Commission	\$6,301,650	\$1,675,183	\$7,976,833
Education	\$11,535,195,791	\$0	\$11,535,195,791
Higher Education	\$2,449,698,067	\$202,274,156	\$2,651,972,224
Library Board	\$1,934,194	\$0	\$1,934,194
Ohio Facilities Construction Commission	\$0	\$225,784,229	\$225,784,229
Ohio History Connection	\$15,471,761	\$0	\$15,471,761
School for the Blind	\$50	\$101,434	\$101,484
School for the Deaf	\$0	\$400,220	\$400,220
<b>Total Education</b>	<b>\$14,026,808,374</b>	<b>\$430,235,222</b>	<b>\$14,457,043,597</b>

Total Spending by Functional Category

FY 2023

Category	Subsidy	Capital	Total
<b>General Government</b>			
Accountancy Board	\$487,511	\$0	\$487,511
Adjutant General	\$2,171,215	\$0	\$2,171,215
Administrative Services	\$0	\$26,543,821	\$26,543,821
Agriculture	\$66,210,510	\$12,325,446	\$78,535,956
Air Quality Development Authority	\$140,317	\$0	\$140,317
Architects Board	\$5,100	\$0	\$5,100
Bureau of Workers' Compensation	\$22,065,544	\$0	\$22,065,544
Capitol Square Review & Advisory Board	\$0	\$934,756	\$934,756
Commerce	\$25,970,409	\$1,567,699	\$27,538,108
Commission on Hispanic & Latino Affairs	\$574,621	\$0	\$574,621
Development	\$553,961,922	\$8,847,731	\$562,809,653
Environmental Protection	\$36,458,456	\$0	\$36,458,456
Expositions Commission	\$362,650	\$3,670,500	\$4,033,150
Lake Erie Commission	\$252,271	\$0	\$252,271
Natural Resources	\$82,611,227	\$315,114,905	\$397,726,132
Office of Budget and Management	\$13,950,000	\$0	\$13,950,000
Public Utilities Commission	\$2,098,444	\$0	\$2,098,444
Secretary of State	\$13,845,425	\$0	\$13,845,425
<b>Total General Government</b>	<b>\$821,165,622</b>	<b>\$369,004,858</b>	<b>\$1,190,170,480</b>

Total Spending by Functional Category

FY 2023

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$100,008,592	\$108,056	\$100,116,648
Commission on Minority Health	\$4,051,795	\$0	\$4,051,795
Developmental Disabilities	\$605,947,512	\$15,447,813	\$621,395,325
Embalmers and Funeral Directors Board	\$439,751	\$0	\$439,751
Health	\$113,215,474	\$0	\$113,215,474
Jobs and Family Services	\$842,116,980	\$0	\$842,116,980
Medicaid	\$20,700,190,197	\$0	\$20,700,190,197
Mental Health and Addiction Services	\$165,463,920	\$48,002,081	\$213,466,002
Nursing Board	\$1,513,000	\$0	\$1,513,000
Opportunities for Ohioans with Disabilities	\$27,970,422	\$0	\$27,970,422
Veterans' Services	\$1,143,147	\$1,821,922	\$2,965,068
<b>Total Health &amp; Human Services</b>	<b>\$22,562,060,790</b>	<b>\$65,379,872</b>	<b>\$22,627,440,662</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$25,277	\$3,133,487	\$3,158,764
Attorney General	\$34,722,039	\$2,685,959	\$37,407,998
Judiciary/Supreme Court	\$5,218,746	\$355,470	\$5,574,216
Public Defender	\$180,142,988	\$0	\$180,142,988
Public Safety	\$38,551,595	\$6,490,927	\$45,042,522
Rehabilitation & Correction	\$167,175,416	\$99,436,862	\$266,612,278
Youth Services	\$87,474,442	\$2,692,636	\$90,167,078
<b>Total Justice &amp; Corrections</b>	<b>\$513,310,503</b>	<b>\$114,795,341</b>	<b>\$628,105,844</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$1,635,386,561	\$0	\$1,635,386,561
<b>Total Revenue Distribution</b>	<b>\$1,635,386,561</b>	<b>\$0</b>	<b>\$1,635,386,561</b>

Total Spending by Functional Category

FY 2023

Category	Subsidy	Capital	Total
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$1,253,338,464	\$0	\$1,253,338,464
Public Safety	\$576,849	\$0	\$576,849
Public Works	\$43,615,472	\$217,624,366	\$261,239,838
Transportation	\$850,327,637	\$0	\$850,327,637
<b>Total Transportation &amp; Infrastructure</b>	<b>\$2,147,858,422</b>	<b>\$217,624,366</b>	<b>\$2,365,482,788</b>
<b>Total Spending by Category</b>	<b>\$43,074,423,303</b>	<b>\$1,397,608,168</b>	<b>\$44,472,031,469</b>

# **Section 2**

## **County-by-County Lists of FY 2023 Spending**



# Adams County

## FY 2023

County Seat	West Union	27,420	2022 Population
Square Miles	588	\$43,431	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$1,962,796	\$0	\$1,962,796
Jobs and Family Services	\$8,419	\$0	\$8,419
Office of Budget and Management	\$2,240,131	\$0	\$2,240,131
Ohio Facilities Construction Commission	\$0	\$1,321,718	\$1,321,718
<b>Total COVID-19 Relief</b>	<b>\$4,211,346</b>	<b>\$1,321,718</b>	<b>\$5,533,064</b>
<b>Education</b>			
Arts Council	\$5,000	\$0	\$5,000
Education	\$42,809,081	\$0	\$42,809,081
Higher Education	\$0	\$32,849	\$32,849
Ohio History Connection	\$195,410	\$0	\$195,410
<b>Total Education</b>	<b>\$43,009,491</b>	<b>\$32,849</b>	<b>\$43,042,340</b>
<b>General Government</b>			
Agriculture	\$147,364	\$250,000	\$397,364
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$67,000	\$0	\$67,000
Commerce	\$116,875	\$0	\$116,875
Development	\$852,570	\$247,014	\$1,099,584
Environmental Protection	\$11,054	\$0	\$11,054
Natural Resources	\$1,126,039	\$1,741,823	\$2,867,862
Secretary of State	\$686	\$0	\$686
<b>Total General Government</b>	<b>\$2,321,688</b>	<b>\$2,238,837</b>	<b>\$4,560,525</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$688,221	\$0	\$688,221
Developmental Disabilities	\$258,949	\$37,162	\$296,111
Embalmers and Funeral Directors Board	\$7,000	\$0	\$7,000
Health	\$11,309	\$0	\$11,309
Jobs and Family Services	\$3,325,253	\$0	\$3,325,253
Medicaid	\$62,952,389	\$0	\$62,952,389
Mental Health and Addiction Services	\$4,531	\$0	\$4,531
Opportunities for Ohioans with Disabilities	\$7,987	\$0	\$7,987
<b>Total Health &amp; Human Services</b>	<b>\$67,255,639</b>	<b>\$37,162</b>	<b>\$67,292,801</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$178,387	\$0	\$178,387
Public Defender	\$121,156	\$0	\$121,156
Public Safety	\$175,772	\$0	\$175,772
Rehabilitation & Correction	\$318,391	\$0	\$318,391
Youth Services	\$209,488	\$0	\$209,488
<b>Total Justice &amp; Corrections</b>	<b>\$1,003,194</b>	<b>\$0</b>	<b>\$1,003,194</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$2,731,398	\$0	\$2,731,398
<b>Total Revenue Distribution</b>	<b>\$2,731,398</b>	<b>\$0</b>	<b>\$2,731,398</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,786,807	\$0	\$7,786,807
Public Safety	\$1,177	\$0	\$1,177
Public Works	\$0	\$525,000	\$525,000
Transportation	\$3,652,053	\$0	\$3,652,053
<b>Total Transportation &amp; Infrastructure</b>	<b>\$11,440,037</b>	<b>\$525,000</b>	<b>\$11,965,037</b>
<b>Total Adams County Spending</b>	<b>\$131,972,793</b>	<b>\$4,155,566</b>	<b>\$136,128,360</b>



# Allen County

## FY 2023

County Seat	Lima	101,115	2022 Population
Square Miles	410	\$50,195	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$5,805,378	\$0	\$5,805,378
Jobs and Family Services	\$73,406	\$0	\$73,406
Mental Health and Addiction Services	\$162,061	\$0	\$162,061
Office of Budget and Management	\$10,743,081	\$0	\$10,743,081
Ohio Facilities Construction Commission	\$0	\$2,787,356	\$2,787,356
<b>Total COVID-19 Relief</b>	<b>\$16,783,926</b>	<b>\$2,787,356</b>	<b>\$19,571,282</b>
<b>Education</b>			
Arts Council	\$57,412	\$0	\$57,412
Education	\$119,180,747	\$0	\$119,180,747
Higher Education	\$13,254,966	\$1,812,005	\$15,066,971
Ohio Facilities Construction Commission	\$0	\$811,499	\$811,499
<b>Total Education</b>	<b>\$132,493,125</b>	<b>\$2,623,504</b>	<b>\$135,116,629</b>
<b>General Government</b>			
Adjutant General	\$388	\$0	\$388
Agriculture	\$2,479,150	\$787,860	\$3,267,010
Bureau of Workers' Compensation	\$320,993	\$0	\$320,993
Commerce	\$372,399	\$0	\$372,399
Development	\$2,050,550	\$0	\$2,050,550
Environmental Protection	\$422,649	\$0	\$422,649
Natural Resources	\$4,353,110	\$1,218,756	\$5,571,866
Secretary of State	\$98,495	\$0	\$98,495
<b>Total General Government</b>	<b>\$10,097,734</b>	<b>\$2,006,616</b>	<b>\$12,104,350</b>



Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$901,413	\$0	\$901,413
Developmental Disabilities	\$2,100,685	\$222,980	\$2,323,665
Health	\$691,706	\$0	\$691,706
Jobs and Family Services	\$6,265,423	\$0	\$6,265,423
Medicaid	\$172,989,482	\$0	\$172,989,482
Mental Health and Addiction Services	\$3,813,766	\$686,689	\$4,500,455
Opportunities for Ohioans with Disabilities	\$115,353	\$0	\$115,353
Veterans' Services	\$1,835	\$0	\$1,835
<b>Total Health &amp; Human Services</b>	<b>\$186,879,663</b>	<b>\$909,669</b>	<b>\$187,789,332</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$1,387	\$0	\$1,387
Attorney General	\$677,343	\$0	\$677,343
Judiciary/Supreme Court	\$330	\$0	\$330
Public Defender	\$1,258,908	\$0	\$1,258,908
Public Safety	\$209,662	\$0	\$209,662
Rehabilitation & Correction	\$5,473,550	\$845,016	\$6,318,566
Youth Services	\$1,273,221	\$0	\$1,273,221
<b>Total Justice &amp; Corrections</b>	<b>\$8,894,401</b>	<b>\$845,016</b>	<b>\$9,739,417</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$11,552,529	\$0	\$11,552,529
<b>Total Revenue Distribution</b>	<b>\$11,552,529</b>	<b>\$0</b>	<b>\$11,552,529</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$11,391,552	\$0	\$11,391,552
Public Safety	\$5,863	\$0	\$5,863
Public Works	\$0	\$2,977,883	\$2,977,883
Transportation	\$8,856,398	\$0	\$8,856,398
<b>Total Transportation &amp; Infrastructure</b>	<b>\$20,253,813</b>	<b>\$2,977,883</b>	<b>\$23,231,696</b>
<b>Total Allen County Spending</b>	<b>\$386,955,191</b>	<b>\$12,150,044</b>	<b>\$399,105,234</b>



# Ashland County

## FY 2023

County Seat	Ashland	52,181	2022 Population
Square Miles	403	\$47,118	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$2,029,381	\$0	\$2,029,381
Jobs and Family Services	\$3,959	\$0	\$3,959
Mental Health and Addiction Services	\$39,200	\$0	\$39,200
Natural Resources	\$0	\$137,866	\$137,866
Office of Budget and Management	\$3,837,633	\$0	\$3,837,633
Ohio Facilities Construction Commission	\$0	\$1,493,881	\$1,493,881
<b>Total COVID-19 Relief</b>	<b>\$5,910,173</b>	<b>\$1,631,747</b>	<b>\$7,541,920</b>
<b>Education</b>			
Arts Council	\$55,122	\$0	\$55,122
Education	\$49,006,205	\$0	\$49,006,205
Higher Education	\$1,742,988	\$0	\$1,742,988
Ohio Facilities Construction Commission	\$0	\$819,705	\$819,705
<b>Total Education</b>	<b>\$50,804,315</b>	<b>\$819,705</b>	<b>\$51,624,020</b>
<b>General Government</b>			
Adjutant General	\$1,315	\$0	\$1,315
Administrative Services	\$0	\$10,500	\$10,500
Agriculture	\$253,777	\$0	\$253,777
Bureau of Workers' Compensation	\$87,625	\$0	\$87,625
Commerce	\$80,728	\$0	\$80,728
Development	\$1,129,100	\$148,830	\$1,277,930
Environmental Protection	\$94,113	\$0	\$94,113
Natural Resources	\$773,689	\$17,346,670	\$18,120,359
Public Utilities Commission	\$45,000	\$0	\$45,000
Secretary of State	\$33,983	\$0	\$33,983
<b>Total General Government</b>	<b>\$2,499,330</b>	<b>\$17,506,000</b>	<b>\$20,005,330</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$611,602	\$0	\$611,602
Developmental Disabilities	\$873,645	\$0	\$873,645
Health	\$68,736	\$0	\$68,736
Jobs and Family Services	\$2,842,389	\$0	\$2,842,389
Medicaid	\$65,983,560	\$0	\$65,983,560
Mental Health and Addiction Services	\$1,647,135	\$0	\$1,647,135
Nursing Board	\$200,000	\$0	\$200,000
Opportunities for Ohioans with Disabilities	\$32,977	\$0	\$32,977
Veterans' Services	\$2,927	\$0	\$2,927
<b>Total Health &amp; Human Services</b>	<b>\$72,262,971</b>	<b>\$0</b>	<b>\$72,262,971</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$359,298	\$0	\$359,298
Judiciary/Supreme Court	\$66,844	\$0	\$66,844
Public Defender	\$329,299	\$0	\$329,299
Public Safety	\$63,752	\$0	\$63,752
Rehabilitation & Correction	\$324,496	\$0	\$324,496
Youth Services	\$107,772	\$0	\$107,772
<b>Total Justice &amp; Corrections</b>	<b>\$1,251,461</b>	<b>\$0</b>	<b>\$1,251,461</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$5,796,019	\$0	\$5,796,019
<b>Total Revenue Distribution</b>	<b>\$5,796,019</b>	<b>\$0</b>	<b>\$5,796,019</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$9,592,503	\$0	\$9,592,503
Public Safety	\$1,586	\$0	\$1,586
Public Works	\$371,786	\$926,262	\$1,298,048
Transportation	\$4,568,571	\$0	\$4,568,571
<b>Total Transportation &amp; Infrastructure</b>	<b>\$14,534,446</b>	<b>\$926,262</b>	<b>\$15,460,708</b>
<b>Total Ashland County Spending</b>	<b>\$153,058,715</b>	<b>\$20,883,714</b>	<b>\$173,942,429</b>



# Ashtabula County

## FY 2023

County Seat	Jefferson	97,014	2022 Population
Square Miles	709	\$46,316	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$4,168,485	\$0	\$4,168,485
Natural Resources	\$0	\$1,216	\$1,216
Office of Budget and Management	\$11,476,598	\$0	\$11,476,598
Ohio Facilities Construction Commission	\$0	\$1,889,852	\$1,889,852
<b>Total COVID-19 Relief</b>	<b>\$15,645,083</b>	<b>\$1,891,068</b>	<b>\$17,536,151</b>
<b>Education</b>			
Arts Council	\$33,280	\$0	\$33,280
Education	\$105,000,917	\$0	\$105,000,917
Higher Education	\$416,981	\$0	\$416,981
Ohio Facilities Construction Commission	\$0	\$27,850	\$27,850
<b>Total Education</b>	<b>\$105,451,178</b>	<b>\$27,850</b>	<b>\$105,479,028</b>
<b>General Government</b>			
Adjutant General	\$1,582	\$0	\$1,582
Administrative Services	\$0	\$16,262	\$16,262
Agriculture	\$155,544	\$0	\$155,544
Bureau of Workers' Compensation	\$180,253	\$0	\$180,253
Commerce	\$224,354	\$0	\$224,354
Development	\$864,956	\$49,202	\$914,158
Environmental Protection	\$2,536,642	\$0	\$2,536,642
Natural Resources	\$1,211,887	\$7,735,516	\$8,947,403
Office of Budget and Management	\$13,950,000	\$0	\$13,950,000
Secretary of State	\$30,321	\$0	\$30,321
<b>Total General Government</b>	<b>\$19,155,539</b>	<b>\$7,800,980</b>	<b>\$26,956,519</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$830,031	\$0	\$830,031
Developmental Disabilities	\$5,660,173	\$0	\$5,660,173
Embalmers and Funeral Directors Board	\$14,965	\$0	\$14,965
Health	\$640,872	\$0	\$640,872
Jobs and Family Services	\$9,179,104	\$0	\$9,179,104
Medicaid	\$206,522,262	\$0	\$206,522,262
Mental Health and Addiction Services	\$1,532,432	\$0	\$1,532,432
Opportunities for Ohioans with Disabilities	\$27,277	\$0	\$27,277
Veterans' Services	\$4,997	\$0	\$4,997
<b>Total Health &amp; Human Services</b>	<b>\$224,412,113</b>	<b>\$0</b>	<b>\$224,412,113</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$844	\$0	\$844
Attorney General	\$189,566	\$0	\$189,566
Judiciary/Supreme Court	\$186,322	\$0	\$186,322
Public Defender	\$1,137,107	\$0	\$1,137,107
Public Safety	\$151,452	\$0	\$151,452
Rehabilitation & Correction	\$746,972	\$0	\$746,972
Youth Services	\$1,438,092	\$0	\$1,438,092
<b>Total Justice &amp; Corrections</b>	<b>\$3,850,355</b>	<b>\$0</b>	<b>\$3,850,355</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$12,510,876	\$0	\$12,510,876
<b>Total Revenue Distribution</b>	<b>\$12,510,876</b>	<b>\$0</b>	<b>\$12,510,876</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$13,079,061	\$0	\$13,079,061
Public Safety	\$4,349	\$0	\$4,349
Public Works	\$0	\$158,900	\$158,900
Transportation	\$7,865,796	\$0	\$7,865,796
<b>Total Transportation &amp; Infrastructure</b>	<b>\$20,949,206</b>	<b>\$158,900</b>	<b>\$21,108,106</b>
<b>Total Ashtabula County Spending</b>	<b>\$401,974,350</b>	<b>\$9,878,798</b>	<b>\$411,853,146</b>



# Athens County

## FY 2023

County Seat	Athens	58,979	2022 Population
Square Miles	484	\$41,866	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$9,748,259	\$0	\$9,748,259
Mental Health and Addiction Services	\$625,593	\$0	\$625,593
Office of Budget and Management	\$5,246,884	\$0	\$5,246,884
Ohio Facilities Construction Commission	\$0	\$350,000	\$350,000
<b>Total COVID-19 Relief</b>	<b>\$15,620,736</b>	<b>\$350,000</b>	<b>\$15,970,736</b>
<b>Education</b>			
Arts Council	\$263,010	\$0	\$263,010
Broadcast Educational Media Commission	\$660,066	\$402,396	\$1,062,462
Education	\$59,787,254	\$0	\$59,787,254
Higher Education	\$204,709,800	\$18,297,875	\$223,007,675
Ohio Facilities Construction Commission	\$0	\$30,000	\$30,000
<b>Total Education</b>	<b>\$265,420,130</b>	<b>\$18,730,271</b>	<b>\$284,150,401</b>
<b>General Government</b>			
Agriculture	\$252,284	\$0	\$252,284
Bureau of Workers' Compensation	\$230,185	\$0	\$230,185
Commerce	\$177,709	\$0	\$177,709
Development	\$33,010,739	\$200,339	\$33,211,077
Environmental Protection	\$195,640	\$0	\$195,640
Natural Resources	\$390,744	\$1,339,333	\$1,730,077
Secretary of State	\$171,490	\$0	\$171,490
<b>Total General Government</b>	<b>\$34,428,791</b>	<b>\$1,539,672</b>	<b>\$35,968,462</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$818,470	\$0	\$818,470
Commission on Minority Health	\$182,382	\$0	\$182,382
Developmental Disabilities	\$1,939,164	\$0	\$1,939,164
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$1,675,317	\$0	\$1,675,317
Jobs and Family Services	\$6,690,004	\$0	\$6,690,004
Medicaid	\$109,962,656	\$0	\$109,962,656
Mental Health and Addiction Services	\$3,533,104	\$700,750	\$4,233,854
Opportunities for Ohioans with Disabilities	\$141,632	\$0	\$141,632
Veterans' Services	\$1,250	\$0	\$1,250
<b>Total Health &amp; Human Services</b>	<b>\$124,944,979</b>	<b>\$700,750</b>	<b>\$125,645,729</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$551,012	\$0	\$551,012
Judiciary/Supreme Court	\$330	\$0	\$330
Public Defender	\$1,203,969	\$0	\$1,203,969
Public Safety	\$1,235,996	\$0	\$1,235,996
Rehabilitation & Correction	\$580,383	\$3,835	\$584,218
Youth Services	\$2,247,812	\$0	\$2,247,812
<b>Total Justice &amp; Corrections</b>	<b>\$5,819,502</b>	<b>\$3,835</b>	<b>\$5,823,337</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$6,710,731	\$0	\$6,710,731
<b>Total Revenue Distribution</b>	<b>\$6,710,731</b>	<b>\$0</b>	<b>\$6,710,731</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,338,563	\$0	\$8,338,563
Public Safety	\$2,119	\$0	\$2,119
Public Works	\$0	\$1,097,699	\$1,097,699
Transportation	\$12,727,102	\$0	\$12,727,102
<b>Total Transportation &amp; Infrastructure</b>	<b>\$21,067,784</b>	<b>\$1,097,699</b>	<b>\$22,165,483</b>
<b>Total Athens County Spending</b>	<b>\$474,012,653</b>	<b>\$22,422,227</b>	<b>\$496,434,879</b>



# Auglaize County

FY 2023

County Seat	Wapakoneta	45,948	2022 Population
Square Miles	400	\$55,857	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$6,416,580	\$0	\$6,416,580
Jobs and Family Services	\$4,872	\$0	\$4,872
Natural Resources	\$0	\$21,913	\$21,913
Office of Budget and Management	\$3,932,103	\$0	\$3,932,103
Ohio Facilities Construction Commission	\$0	\$1,194,199	\$1,194,199
<b>Total COVID-19 Relief</b>	<b>\$10,353,555</b>	<b>\$1,216,112</b>	<b>\$11,569,667</b>
<b>Education</b>			
Arts Council	\$30,485	\$0	\$30,485
Education	\$46,972,800	\$0	\$46,972,800
Ohio History Connection	\$89,678	\$0	\$89,678
<b>Total Education</b>	<b>\$47,092,963</b>	<b>\$0</b>	<b>\$47,092,963</b>
<b>General Government</b>			
Agriculture	\$2,446,277	\$323,864	\$2,770,141
Bureau of Workers' Compensation	\$88,460	\$0	\$88,460
Commerce	\$98,488	\$0	\$98,488
Development	\$2,055,953	\$0	\$2,055,953
Environmental Protection	\$53,865	\$0	\$53,865
Natural Resources	\$401,774	\$1,086,303	\$1,488,077
Secretary of State	\$8,656	\$0	\$8,656
<b>Total General Government</b>	<b>\$5,153,473</b>	<b>\$1,410,167</b>	<b>\$6,563,640</b>



Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$348,195	\$0	\$348,195
Developmental Disabilities	\$1,609,374	\$57,441	\$1,666,815
Health	\$129,958	\$0	\$129,958
Jobs and Family Services	\$1,743,978	\$0	\$1,743,978
Medicaid	\$44,012,364	\$0	\$44,012,364
Mental Health and Addiction Services	\$5,695	\$0	\$5,695
Opportunities for Ohioans with Disabilities	\$4,395,783	\$0	\$4,395,783
Veterans' Services	\$1,000	\$0	\$1,000
<b>Total Health &amp; Human Services</b>	<b>\$52,246,347</b>	<b>\$57,441</b>	<b>\$52,303,788</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$139,781	\$0	\$139,781
Judiciary/Supreme Court	\$12,582	\$0	\$12,582
Public Defender	\$473,622	\$0	\$473,622
Public Safety	\$176,213	\$0	\$176,213
Rehabilitation & Correction	\$79,676	\$0	\$79,676
Youth Services	\$77,260	\$0	\$77,260
<b>Total Justice &amp; Corrections</b>	<b>\$959,134</b>	<b>\$0</b>	<b>\$959,134</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$5,519,321	\$0	\$5,519,321
<b>Total Revenue Distribution</b>	<b>\$5,519,321</b>	<b>\$0</b>	<b>\$5,519,321</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$9,560,629	\$0	\$9,560,629
Public Safety	\$748	\$0	\$748
Public Works	\$846,000	\$1,510,850	\$2,356,850
Transportation	\$3,594,324	\$0	\$3,594,324
<b>Total Transportation &amp; Infrastructure</b>	<b>\$14,001,701</b>	<b>\$1,510,850</b>	<b>\$15,512,551</b>
<b>Total Auglaize County Spending</b>	<b>\$135,326,494</b>	<b>\$4,194,570</b>	<b>\$139,521,061</b>



# Belmont County

## FY 2023

County Seat	Saint Clairsville	65,509	2022 Population
Square Miles	534	\$46,658	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$8,793,262	\$0	\$8,793,262
Jobs and Family Services	\$7,803	\$0	\$7,803
Mental Health and Addiction Services	\$15,200	\$0	\$15,200
Office of Budget and Management	\$6,499,067	\$0	\$6,499,067
Ohio Facilities Construction Commission	\$0	\$1,451,882	\$1,451,882
<b>Total COVID-19 Relief</b>	<b>\$15,315,332</b>	<b>\$1,451,882</b>	<b>\$16,767,214</b>
<b>Education</b>			
Arts Council	\$12,000	\$0	\$12,000
Education	\$63,098,368	\$0	\$63,098,368
Higher Education	\$3,878,290	\$556,355	\$4,434,645
<b>Total Education</b>	<b>\$66,988,658</b>	<b>\$556,355</b>	<b>\$67,545,013</b>
<b>General Government</b>			
Agriculture	\$150,277	\$375,000	\$525,277
Bureau of Workers' Compensation	\$80,584	\$0	\$80,584
Commerce	\$101,076	\$0	\$101,076
Development	\$1,853,430	\$0	\$1,853,430
Environmental Protection	\$33,139	\$0	\$33,139
Natural Resources	\$85,327	\$1,060,646	\$1,145,973
Secretary of State	\$24,959	\$0	\$24,959
<b>Total General Government</b>	<b>\$2,328,792</b>	<b>\$1,435,646</b>	<b>\$3,764,438</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$916,277	\$0	\$916,277
Developmental Disabilities	\$4,203,750	\$215,715	\$4,419,465
Health	\$130,733	\$0	\$130,733
Jobs and Family Services	\$4,819,084	\$0	\$4,819,084
Medicaid	\$121,480,625	\$0	\$121,480,625
Mental Health and Addiction Services	\$2,262,884	\$0	\$2,262,884
Opportunities for Ohioans with Disabilities	\$52,876	\$0	\$52,876
Veterans' Services	\$2,028	\$0	\$2,028
<b>Total Health &amp; Human Services</b>	<b>\$133,868,257</b>	<b>\$215,715</b>	<b>\$134,083,972</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$300,765	\$0	\$300,765
Public Defender	\$724,010	\$0	\$724,010
Public Safety	\$1,490,766	\$0	\$1,490,766
Rehabilitation & Correction	\$549,446	\$1,517,893	\$2,067,339
Youth Services	\$1,795,252	\$89,980	\$1,885,232
<b>Total Justice &amp; Corrections</b>	<b>\$4,860,239</b>	<b>\$1,607,873</b>	<b>\$6,468,112</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$8,013,165	\$0	\$8,013,165
<b>Total Revenue Distribution</b>	<b>\$8,013,165</b>	<b>\$0</b>	<b>\$8,013,165</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$10,473,674	\$0	\$10,473,674
Public Safety	\$2,613	\$0	\$2,613
Public Works	\$0	\$3,619,916	\$3,619,916
Transportation	\$10,004,086	\$0	\$10,004,086
<b>Total Transportation &amp; Infrastructure</b>	<b>\$20,480,373</b>	<b>\$3,619,916</b>	<b>\$24,100,289</b>
<b>Total Belmont County Spending</b>	<b>\$251,854,816</b>	<b>\$8,887,387</b>	<b>\$260,742,203</b>



# Brown County

## FY 2023

County Seat	Georgetown	43,680	2022 Population
Square Miles	496	\$45,846	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$5,295,474	\$0	\$5,295,474
Jobs and Family Services	\$10,159	\$0	\$10,159
Mental Health and Addiction Services	\$82,400	\$0	\$82,400
Office of Budget and Management	\$3,500,462	\$0	\$3,500,462
Ohio Facilities Construction Commission	\$0	\$1,151,680	\$1,151,680
<b>Total COVID-19 Relief</b>	<b>\$8,888,495</b>	<b>\$1,151,680</b>	<b>\$10,040,175</b>
<b>Education</b>			
Arts Council	\$4,833	\$0	\$4,833
Education	\$62,736,379	\$0	\$62,736,379
Higher Education	\$0	\$74,519	\$74,519
Ohio History Connection	\$69,673	\$0	\$69,673
<b>Total Education</b>	<b>\$62,810,885</b>	<b>\$74,519</b>	<b>\$62,885,404</b>
<b>General Government</b>			
Agriculture	\$144,113	\$150,000	\$294,113
Bureau of Workers' Compensation	\$149,434	\$0	\$149,434
Commerce	\$134,678	\$272,000	\$406,678
Development	\$602,531	\$330,786	\$933,317
Environmental Protection	\$12,485	\$0	\$12,485
Natural Resources	\$31,600	\$972,526	\$1,004,126
Secretary of State	\$30,725	\$0	\$30,725
<b>Total General Government</b>	<b>\$1,105,566</b>	<b>\$1,725,312</b>	<b>\$2,830,878</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,053,838	\$0	\$1,053,838
Developmental Disabilities	\$1,826,937	\$0	\$1,826,937
Embalmers and Funeral Directors Board	\$1,150	\$0	\$1,150
Health	\$142,333	\$0	\$142,333
Jobs and Family Services	\$3,270,460	\$0	\$3,270,460
Medicaid	\$84,655,786	\$0	\$84,655,786
Mental Health and Addiction Services	\$830,000	\$416,913	\$1,246,913
Opportunities for Ohioans with Disabilities	\$70,415	\$0	\$70,415
Veterans' Services	\$1,000	\$102,136	\$103,136
<b>Total Health &amp; Human Services</b>	<b>\$91,851,919</b>	<b>\$519,049</b>	<b>\$92,370,968</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$82,069	\$0	\$82,069
Judiciary/Supreme Court	\$3,146	\$0	\$3,146
Public Defender	\$245,183	\$0	\$245,183
Public Safety	\$60,995	\$0	\$60,995
Rehabilitation & Correction	\$356,512	\$0	\$356,512
Youth Services	\$448,571	\$0	\$448,571
<b>Total Justice &amp; Corrections</b>	<b>\$1,196,476</b>	<b>\$0</b>	<b>\$1,196,476</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$3,779,571	\$0	\$3,779,571
<b>Total Revenue Distribution</b>	<b>\$3,779,571</b>	<b>\$0</b>	<b>\$3,779,571</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,659,135	\$0	\$8,659,135
Public Works	\$335,550	\$1,237,415	\$1,572,965
Transportation	\$5,283,471	\$0	\$5,283,471
<b>Total Transportation &amp; Infrastructure</b>	<b>\$14,278,156</b>	<b>\$1,237,415</b>	<b>\$15,515,571</b>
<b>Total Brown County Spending</b>	<b>\$183,911,068</b>	<b>\$4,707,975</b>	<b>\$188,619,042</b>



# Butler County

## FY 2023

County Seat	Hamilton	388,420	2022 Population
Square Miles	469	\$55,897	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$6,912,682	\$0	\$6,912,682
Jobs and Family Services	\$39,998	\$0	\$39,998
Office of Budget and Management	\$18,418,513	\$0	\$18,418,513
Ohio Facilities Construction Commission	\$0	\$7,095,218	\$7,095,218
<b>Total COVID-19 Relief</b>	<b>\$25,371,193</b>	<b>\$7,095,218</b>	<b>\$32,466,411</b>
<b>Education</b>			
Arts Council	\$118,962	\$0	\$118,962
Education	\$372,174,825	\$0	\$372,174,825
Higher Education	\$89,707,537	\$2,043,610	\$91,751,147
Ohio Facilities Construction Commission	\$0	\$5,569	\$5,569
<b>Total Education</b>	<b>\$462,001,324</b>	<b>\$2,049,179</b>	<b>\$464,050,503</b>
<b>General Government</b>			
Adjutant General	\$444	\$0	\$444
Agriculture	\$250,218	\$892,000	\$1,142,218
Architects Board	\$600	\$0	\$600
Bureau of Workers' Compensation	\$201,194	\$0	\$201,194
Commerce	\$732,844	\$0	\$732,844
Development	\$2,540,503	\$357,775	\$2,898,278
Environmental Protection	\$361,709	\$0	\$361,709
Natural Resources	\$201,473	\$3,221,828	\$3,423,300
Secretary of State	\$258,668	\$0	\$258,668
<b>Total General Government</b>	<b>\$4,547,653</b>	<b>\$4,471,603</b>	<b>\$9,019,255</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$2,063,819	\$0	\$2,063,819
Developmental Disabilities	\$21,798,957	\$231,262	\$22,030,219
Embalmers and Funeral Directors Board	\$37,170	\$0	\$37,170
Health	\$1,615,533	\$0	\$1,615,533
Jobs and Family Services	\$20,152,029	\$0	\$20,152,029
Medicaid	\$611,009,496	\$0	\$611,009,496
Mental Health and Addiction Services	\$3,632,444	\$206,944	\$3,839,387
Opportunities for Ohioans with Disabilities	\$515,017	\$0	\$515,017
Veterans' Services	\$21,375	\$0	\$21,375
<b>Total Health &amp; Human Services</b>	<b>\$660,845,840</b>	<b>\$438,206</b>	<b>\$661,284,045</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$2,263	\$364,849	\$367,112
Attorney General	\$638,370	\$0	\$638,370
Judiciary/Supreme Court	\$330	\$0	\$330
Public Defender	\$3,283,125	\$0	\$3,283,125
Public Safety	\$647,647	\$0	\$647,647
Rehabilitation & Correction	\$5,047,092	\$0	\$5,047,092
Youth Services	\$4,547,214	\$100,000	\$4,647,214
<b>Total Justice &amp; Corrections</b>	<b>\$14,166,041</b>	<b>\$464,849</b>	<b>\$14,630,890</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$41,470,944	\$0	\$41,470,944
<b>Total Revenue Distribution</b>	<b>\$41,470,944</b>	<b>\$0</b>	<b>\$41,470,944</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$26,879,740	\$0	\$26,879,740
Public Safety	\$16,055	\$0	\$16,055
Public Works	\$316,000	\$7,380,677	\$7,696,677
Transportation	\$6,341,768	\$0	\$6,341,768
<b>Total Transportation &amp; Infrastructure</b>	<b>\$33,553,563</b>	<b>\$7,380,677</b>	<b>\$40,934,240</b>
<b>Total Butler County Spending</b>	<b>\$1,241,956,558</b>	<b>\$21,899,732</b>	<b>\$1,263,856,289</b>



# Carroll County

## FY 2023

County Seat	Carrollton	26,659	2022 Population
Square Miles	389	\$47,394	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$323,000	\$0	\$323,000
Jobs and Family Services	\$1,000	\$0	\$1,000
Office of Budget and Management	\$1,733,224	\$0	\$1,733,224
Ohio Facilities Construction Commission	\$0	\$250,000	\$250,000
<b>Total COVID-19 Relief</b>	<b>\$2,057,224</b>	<b>\$250,000</b>	<b>\$2,307,224</b>
<b>Education</b>			
Arts Council	\$4,645	\$0	\$4,645
Education	\$17,944,813	\$0	\$17,944,813
Ohio Facilities Construction Commission	\$0	\$1,713,950	\$1,713,950
Ohio History Connection	\$11,170	\$0	\$11,170
<b>Total Education</b>	<b>\$17,960,628</b>	<b>\$1,713,950</b>	<b>\$19,674,578</b>
<b>General Government</b>			
Agriculture	\$159,605	\$0	\$159,605
Bureau of Workers' Compensation	\$110,438	\$0	\$110,438
Commerce	\$53,039	\$0	\$53,039
Development	\$3,096	\$0	\$3,096
Environmental Protection	\$76,088	\$0	\$76,088
Natural Resources	\$91,552	\$8,946	\$100,498
Secretary of State	\$55,090	\$0	\$55,090
<b>Total General Government</b>	<b>\$548,908</b>	<b>\$8,946</b>	<b>\$557,854</b>



Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$376,554	\$0	\$376,554
Developmental Disabilities	\$3,212,259	\$0	\$3,212,259
Health	\$102,699	\$0	\$102,699
Jobs and Family Services	\$1,913,538	\$0	\$1,913,538
Medicaid	\$44,434,018	\$0	\$44,434,018
Mental Health and Addiction Services	\$1,135	\$0	\$1,135
Opportunities for Ohioans with Disabilities	\$1,943	\$0	\$1,943
Veterans' Services	\$787	\$0	\$787
<b>Total Health &amp; Human Services</b>	<b>\$50,042,933</b>	<b>\$0</b>	<b>\$50,042,933</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$78,914	\$0	\$78,914
Public Defender	\$207,833	\$0	\$207,833
Public Safety	\$263,723	\$0	\$263,723
Rehabilitation & Correction	\$41,100	\$0	\$41,100
Youth Services	\$157,599	\$0	\$157,599
<b>Total Justice &amp; Corrections</b>	<b>\$749,169</b>	<b>\$0</b>	<b>\$749,169</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$2,978,058	\$0	\$2,978,058
<b>Total Revenue Distribution</b>	<b>\$2,978,058</b>	<b>\$0</b>	<b>\$2,978,058</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,632,305	\$0	\$7,632,305
Public Safety	\$722	\$0	\$722
Public Works	\$0	\$499,999	\$499,999
Transportation	\$3,827,145	\$0	\$3,827,145
<b>Total Transportation &amp; Infrastructure</b>	<b>\$11,460,172</b>	<b>\$499,999</b>	<b>\$11,960,171</b>
<b>Total Carroll County Spending</b>	<b>\$85,797,092</b>	<b>\$2,472,895</b>	<b>\$88,269,985</b>



# Champaign County

FY 2023

County Seat	Urbana	38,709	2022 Population
Square Miles	432	\$48,873	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$1,748,924	\$0	\$1,748,924
Jobs and Family Services	\$11,374	\$0	\$11,374
Mental Health and Addiction Services	\$44,000	\$0	\$44,000
Office of Budget and Management	\$2,476,163	\$0	\$2,476,163
Ohio Facilities Construction Commission	\$0	\$887,846	\$887,846
<b>Total COVID-19 Relief</b>	<b>\$4,280,461</b>	<b>\$887,846</b>	<b>\$5,168,307</b>
<b>Education</b>			
Arts Council	\$10,463	\$0	\$10,463
Education	\$40,717,542	\$0	\$40,717,542
Ohio History Connection	\$62,551	\$0	\$62,551
<b>Total Education</b>	<b>\$40,790,556</b>	<b>\$0</b>	<b>\$40,790,556</b>
<b>General Government</b>			
Administrative Services	\$0	\$228	\$228
Agriculture	\$172,439	\$50,116	\$222,555
Bureau of Workers' Compensation	\$31,274	\$0	\$31,274
Commerce	\$51,792	\$0	\$51,792
Development	\$358,688	\$0	\$358,688
Environmental Protection	\$32,678	\$0	\$32,678
Natural Resources	\$2,550	\$296,526	\$299,076
Secretary of State	\$73,583	\$0	\$73,583
<b>Total General Government</b>	<b>\$723,004</b>	<b>\$346,870</b>	<b>\$1,069,874</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$264,571	\$0	\$264,571
Developmental Disabilities	\$10,765,604	\$0	\$10,765,604
Health	\$76,769	\$0	\$76,769
Jobs and Family Services	\$2,169,859	\$0	\$2,169,859
Medicaid	\$56,837,222	\$0	\$56,837,222
Mental Health and Addiction Services	\$1,768,915	\$478,080	\$2,246,994
Opportunities for Ohioans with Disabilities	\$32,205	\$0	\$32,205
<b>Total Health &amp; Human Services</b>	<b>\$71,915,145</b>	<b>\$478,080</b>	<b>\$72,393,224</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$76,099	\$0	\$76,099
Public Defender	\$316,624	\$0	\$316,624
Public Safety	\$23,578	\$0	\$23,578
Rehabilitation & Correction	\$121,980	\$0	\$121,980
Youth Services	\$257,398	\$0	\$257,398
<b>Total Justice &amp; Corrections</b>	<b>\$795,679</b>	<b>\$0</b>	<b>\$795,679</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$4,349,317	\$0	\$4,349,317
<b>Total Revenue Distribution</b>	<b>\$4,349,317</b>	<b>\$0</b>	<b>\$4,349,317</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,933,043	\$0	\$7,933,043
Public Safety	\$1,066	\$0	\$1,066
Public Works	\$0	\$322,470	\$322,470
Transportation	\$8,169,997	\$0	\$8,169,997
<b>Total Transportation &amp; Infrastructure</b>	<b>\$16,104,106</b>	<b>\$322,470</b>	<b>\$16,426,576</b>
<b>Total Champaign County Spending</b>	<b>\$138,958,268</b>	<b>\$2,035,266</b>	<b>\$140,993,534</b>



# Clark County

## FY 2023

County Seat	Springfield	134,831	2022 Population
Square Miles	412	\$47,151	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$5,436,514	\$0	\$5,436,514
Jobs and Family Services	\$118,326	\$0	\$118,326
Mental Health and Addiction Services	\$537,550	\$0	\$537,550
Natural Resources	\$0	\$163,412	\$163,412
Office of Budget and Management	\$8,551,869	\$0	\$8,551,869
Ohio Facilities Construction Commission	\$0	\$2,476,704	\$2,476,704
<b>Total COVID-19 Relief</b>	<b>\$14,644,259</b>	<b>\$2,640,116</b>	<b>\$17,284,375</b>
<b>Education</b>			
Arts Council	\$165,006	\$0	\$165,006
Education	\$161,342,862	\$0	\$161,342,862
Higher Education	\$17,752,076	\$686,294	\$18,438,370
Ohio Facilities Construction Commission	\$0	\$9,047,423	\$9,047,423
<b>Total Education</b>	<b>\$179,259,944</b>	<b>\$9,733,717</b>	<b>\$188,993,661</b>
<b>General Government</b>			
Administrative Services	\$0	\$228	\$228
Agriculture	\$198,593	\$0	\$198,593
Bureau of Workers' Compensation	\$101,163	\$0	\$101,163
Commerce	\$316,250	\$0	\$316,250
Commission on Hispanic & Latino Affairs	\$47,500	\$0	\$47,500
Development	\$1,805,572	\$0	\$1,805,572
Environmental Protection	\$63,184	\$0	\$63,184
Natural Resources	\$28,540	\$360,317	\$388,857
Secretary of State	\$31,717	\$0	\$31,717
<b>Total General Government</b>	<b>\$2,592,519</b>	<b>\$360,545</b>	<b>\$2,953,064</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,029,063	\$0	\$1,029,063
Developmental Disabilities	\$4,540,788	\$316,797	\$4,857,585
Embalmers and Funeral Directors Board	\$13,600	\$0	\$13,600
Health	\$994,523	\$0	\$994,523
Jobs and Family Services	\$9,144,535	\$0	\$9,144,535
Medicaid	\$284,157,800	\$0	\$284,157,800
Mental Health and Addiction Services	\$3,031,162	\$0	\$3,031,162
Opportunities for Ohioans with Disabilities	\$204,172	\$0	\$204,172
Veterans' Services	\$5,377	\$0	\$5,377
<b>Total Health &amp; Human Services</b>	<b>\$303,121,020</b>	<b>\$316,797</b>	<b>\$303,437,817</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$402,724	\$0	\$402,724
Judiciary/Supreme Court	\$8,052	\$0	\$8,052
Public Defender	\$1,346,088	\$0	\$1,346,088
Public Safety	\$253,912	\$336	\$254,248
Rehabilitation & Correction	\$5,591,098	\$387,805	\$5,978,903
Youth Services	\$858,972	\$0	\$858,972
<b>Total Justice &amp; Corrections</b>	<b>\$8,460,846</b>	<b>\$388,141</b>	<b>\$8,848,987</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$16,799,948	\$0	\$16,799,948
<b>Total Revenue Distribution</b>	<b>\$16,799,948</b>	<b>\$0</b>	<b>\$16,799,948</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$12,483,873	\$0	\$12,483,873
Public Safety	\$11,785	\$0	\$11,785
Transportation	\$7,804,937	\$0	\$7,804,937
<b>Total Transportation &amp; Infrastructure</b>	<b>\$20,300,595</b>	<b>\$0</b>	<b>\$20,300,595</b>
<b>Total Clark County Spending</b>	<b>\$545,179,131</b>	<b>\$13,439,316</b>	<b>\$558,618,446</b>



# Clermont County

## FY 2023

County Seat	Batavia	210,805	2022 Population
Square Miles	470	\$62,495	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$2,001,534	\$0	\$2,001,534
Mental Health and Addiction Services	\$144,800	\$0	\$144,800
Office of Budget and Management	\$20,746,606	\$0	\$20,746,606
Ohio Facilities Construction Commission	\$0	\$3,608,890	\$3,608,890
<b>Total COVID-19 Relief</b>	<b>\$22,892,940</b>	<b>\$3,608,890</b>	<b>\$26,501,830</b>
<b>Education</b>			
Arts Council	\$3,500	\$0	\$3,500
Education	\$165,109,809	\$0	\$165,109,809
Higher Education	\$263,627	\$0	\$263,627
Ohio Facilities Construction Commission	\$0	\$24,538,264	\$24,538,264
<b>Total Education</b>	<b>\$165,376,936</b>	<b>\$24,538,264</b>	<b>\$189,915,200</b>
<b>General Government</b>			
Agriculture	\$297,697	\$0	\$297,697
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$310,723	\$0	\$310,723
Commerce	\$433,206	\$0	\$433,206
Development	\$1,205,930	\$164,061	\$1,369,991
Environmental Protection	\$335,474	\$0	\$335,474
Natural Resources	\$1,082,396	\$629,674	\$1,712,070
Secretary of State	\$183,965	\$0	\$183,965
<b>Total General Government</b>	<b>\$3,849,491</b>	<b>\$793,735</b>	<b>\$4,643,226</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,032,902	\$0	\$1,032,902
Developmental Disabilities	\$5,103,008	\$62,668	\$5,165,676
Embalmers and Funeral Directors Board	\$1,103	\$0	\$1,103
Health	\$202,317	\$0	\$202,317
Jobs and Family Services	\$7,466,247	\$0	\$7,466,247
Medicaid	\$275,307,682	\$0	\$275,307,682
Mental Health and Addiction Services	\$3,011,433	\$0	\$3,011,433
Opportunities for Ohioans with Disabilities	\$69,723	\$0	\$69,723
Veterans' Services	\$9,635	\$0	\$9,635
<b>Total Health &amp; Human Services</b>	<b>\$292,204,050</b>	<b>\$62,668</b>	<b>\$292,266,718</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$268,193	\$0	\$268,193
Judiciary/Supreme Court	\$3,688	\$0	\$3,688
Public Defender	\$2,157,405	\$0	\$2,157,405
Public Safety	\$803,199	\$0	\$803,199
Rehabilitation & Correction	\$692,336	\$0	\$692,336
Youth Services	\$1,532,106	\$0	\$1,532,106
<b>Total Justice &amp; Corrections</b>	<b>\$5,456,927</b>	<b>\$0</b>	<b>\$5,456,927</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$23,833,192	\$0	\$23,833,192
<b>Total Revenue Distribution</b>	<b>\$23,833,192</b>	<b>\$0</b>	<b>\$23,833,192</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$13,212,620	\$0	\$13,212,620
Public Safety	\$6,734	\$0	\$6,734
Public Works	\$3,032,189	\$3,236,030	\$6,268,219
Transportation	\$8,898,329	\$0	\$8,898,329
<b>Total Transportation &amp; Infrastructure</b>	<b>\$25,149,872</b>	<b>\$3,236,030</b>	<b>\$28,385,902</b>
<b>Total Clermont County Spending</b>	<b>\$538,763,408</b>	<b>\$32,239,587</b>	<b>\$571,002,996</b>



# Clinton County

## FY 2023

County Seat	Wilmington	41,964	2022 Population
Square Miles	403	\$49,985	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$982,923	\$0	\$982,923
Jobs and Family Services	\$6,100	\$0	\$6,100
Office of Budget and Management	\$3,003,102	\$0	\$3,003,102
Ohio Facilities Construction Commission	\$0	\$1,099,950	\$1,099,950
<b>Total COVID-19 Relief</b>	<b>\$3,992,125</b>	<b>\$1,099,950</b>	<b>\$5,092,075</b>
<b>Education</b>			
Arts Council	\$17,050	\$0	\$17,050
Education	\$45,410,830	\$0	\$45,410,830
Higher Education	\$8,933,967	\$6,090	\$8,940,057
Ohio Facilities Construction Commission	\$0	\$6,030,360	\$6,030,360
<b>Total Education</b>	<b>\$54,361,847</b>	<b>\$6,036,450</b>	<b>\$60,398,297</b>
<b>General Government</b>			
Agriculture	\$199,903	\$0	\$199,903
Bureau of Workers' Compensation	\$100,080	\$0	\$100,080
Commerce	\$56,588	\$0	\$56,588
Development	\$2,848,487	\$0	\$2,848,487
Environmental Protection	\$83,455	\$0	\$83,455
Natural Resources	\$348,264	\$3,519,644	\$3,867,908
Secretary of State	\$69,506	\$0	\$69,506
<b>Total General Government</b>	<b>\$3,706,283</b>	<b>\$3,519,644</b>	<b>\$7,225,927</b>



Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$235,574	\$0	\$235,574
Developmental Disabilities	\$418,379	\$0	\$418,379
Health	\$27,446	\$0	\$27,446
Jobs and Family Services	\$2,765,765	\$0	\$2,765,765
Medicaid	\$65,504,479	\$0	\$65,504,479
Mental Health and Addiction Services	\$5,431	\$0	\$5,431
<b>Total Health &amp; Human Services</b>	<b>\$68,957,074</b>	<b>\$0</b>	<b>\$68,957,074</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$72,196	\$0	\$72,196
Public Defender	\$460,998	\$0	\$460,998
Public Safety	\$24,372	\$0	\$24,372
Rehabilitation & Correction	\$495,256	\$0	\$495,256
Youth Services	\$546,418	\$0	\$546,418
<b>Total Justice &amp; Corrections</b>	<b>\$1,599,240</b>	<b>\$0</b>	<b>\$1,599,240</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$4,745,454	\$0	\$4,745,454
<b>Total Revenue Distribution</b>	<b>\$4,745,454</b>	<b>\$0</b>	<b>\$4,745,454</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,411,152	\$0	\$8,411,152
Public Safety	\$1,632	\$0	\$1,632
Public Works	\$0	\$3,298,201	\$3,298,201
Transportation	\$3,493,290	\$0	\$3,493,290
<b>Total Transportation &amp; Infrastructure</b>	<b>\$11,906,074</b>	<b>\$3,298,201</b>	<b>\$15,204,275</b>
<b>Total Clinton County Spending</b>	<b>\$149,268,097</b>	<b>\$13,954,245</b>	<b>\$163,222,341</b>



# Columbiana County

FY 2023

County Seat	Lisbon	100,511	2022 Population
Square Miles	533	\$45,189	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$3,921,424	\$0	\$3,921,424
Mental Health and Addiction Services	\$93,250	\$0	\$93,250
Natural Resources	\$0	\$19,836	\$19,836
Office of Budget and Management	\$11,950,294	\$0	\$11,950,294
Ohio Facilities Construction Commission	\$0	\$2,407,982	\$2,407,982
<b>Total COVID-19 Relief</b>	<b>\$15,964,968</b>	<b>\$2,427,818</b>	<b>\$18,392,786</b>
<b>Education</b>			
Arts Council	\$13,477	\$0	\$13,477
Education	\$117,885,196	\$0	\$117,885,196
Higher Education	\$937,559	\$756,410	\$1,693,970
Ohio Facilities Construction Commission	\$0	\$9,446,421	\$9,446,421
Ohio History Connection	\$42,191	\$0	\$42,191
<b>Total Education</b>	<b>\$118,878,423</b>	<b>\$10,202,831</b>	<b>\$129,081,255</b>
<b>General Government</b>			
Agriculture	\$140,429	\$0	\$140,429
Bureau of Workers' Compensation	\$212,956	\$0	\$212,956
Commerce	\$204,468	\$0	\$204,468
Development	\$3,259,867	\$110,530	\$3,370,397
Environmental Protection	\$267,807	\$0	\$267,807
Natural Resources	\$793,130	\$554,388	\$1,347,518
Secretary of State	\$103,502	\$0	\$103,502
<b>Total General Government</b>	<b>\$4,982,159</b>	<b>\$664,918</b>	<b>\$5,647,077</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$915,309	\$0	\$915,309
Developmental Disabilities	\$5,191,965	\$29,929	\$5,221,894
Embalmers and Funeral Directors Board	\$3,498	\$0	\$3,498
Health	\$700,366	\$0	\$700,366
Jobs and Family Services	\$6,370,139	\$0	\$6,370,139
Medicaid	\$182,396,960	\$0	\$182,396,960
Mental Health and Addiction Services	\$1,256,348	\$0	\$1,256,348
Opportunities for Ohioans with Disabilities	\$372,923	\$0	\$372,923
Veterans' Services	\$2,000	\$0	\$2,000
<b>Total Health &amp; Human Services</b>	<b>\$197,209,508</b>	<b>\$29,929</b>	<b>\$197,239,437</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$136,913	\$0	\$136,913
Public Defender	\$613,029	\$0	\$613,029
Public Safety	\$222,500	\$0	\$222,500
Rehabilitation & Correction	\$292,198	\$0	\$292,198
Youth Services	\$295,935	\$0	\$295,935
<b>Total Justice &amp; Corrections</b>	<b>\$1,560,575</b>	<b>\$0</b>	<b>\$1,560,575</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$11,231,868	\$0	\$11,231,868
<b>Total Revenue Distribution</b>	<b>\$11,231,868</b>	<b>\$0</b>	<b>\$11,231,868</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$12,129,323	\$0	\$12,129,323
Public Safety	\$4,589	\$0	\$4,589
Public Works	\$0	\$1,120,999	\$1,120,999
Transportation	\$8,875,283	\$0	\$8,875,283
<b>Total Transportation &amp; Infrastructure</b>	<b>\$21,009,195</b>	<b>\$1,120,999</b>	<b>\$22,130,194</b>
<b>Total Columbiana County Spending</b>	<b>\$370,836,696</b>	<b>\$14,446,495</b>	<b>\$385,283,191</b>



# Coshocton County

## FY 2023

County Seat	Coshocton	36,571	2022 Population
Square Miles	562	\$42,239	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$1,904,928	\$0	\$1,904,928
Jobs and Family Services	\$43,331	\$0	\$43,331
Office of Budget and Management	\$3,551,298	\$0	\$3,551,298
Ohio Facilities Construction Commission	\$0	\$728,657	\$728,657
<b>Total COVID-19 Relief</b>	<b>\$5,499,557</b>	<b>\$728,657</b>	<b>\$6,228,214</b>
<b>Education</b>			
Arts Council	\$64,604	\$0	\$64,604
Education	\$36,039,020	\$0	\$36,039,020
Higher Education	\$0	\$150,000	\$150,000
<b>Total Education</b>	<b>\$36,103,624</b>	<b>\$150,000</b>	<b>\$36,253,624</b>
<b>General Government</b>			
Agriculture	\$282,540	\$0	\$282,540
Bureau of Workers' Compensation	\$87,842	\$0	\$87,842
Commerce	\$60,930	\$0	\$60,930
Development	\$1,246,209	\$121,000	\$1,367,209
Environmental Protection	\$20,502	\$0	\$20,502
Natural Resources	\$895,834	\$2,525,823	\$3,421,658
Secretary of State	\$2,129	\$0	\$2,129
<b>Total General Government</b>	<b>\$2,595,986</b>	<b>\$2,646,823</b>	<b>\$5,242,810</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$476,966	\$0	\$476,966
Developmental Disabilities	\$12,007,019	\$80,428	\$12,087,447
Embalmers and Funeral Directors Board	\$4,025	\$0	\$4,025
Health	\$100,223	\$0	\$100,223
Jobs and Family Services	\$3,071,842	\$0	\$3,071,842
Medicaid	\$75,364,642	\$0	\$75,364,642
Mental Health and Addiction Services	\$2,514	\$0	\$2,514
Opportunities for Ohioans with Disabilities	\$26,394	\$0	\$26,394
Veterans' Services	\$500	\$0	\$500
<b>Total Health &amp; Human Services</b>	<b>\$91,054,125</b>	<b>\$80,428</b>	<b>\$91,134,553</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$82,308	\$0	\$82,308
Public Defender	\$658,792	\$0	\$658,792
Public Safety	\$66,254	\$0	\$66,254
Rehabilitation & Correction	\$267,292	\$709,443	\$976,735
Youth Services	\$386,912	\$0	\$386,912
<b>Total Justice &amp; Corrections</b>	<b>\$1,461,558</b>	<b>\$709,443</b>	<b>\$2,171,001</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$4,195,430	\$0	\$4,195,430
<b>Total Revenue Distribution</b>	<b>\$4,195,430</b>	<b>\$0</b>	<b>\$4,195,430</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$9,244,577	\$0	\$9,244,577
Public Safety	\$1,716	\$0	\$1,716
Transportation	\$3,493,666	\$0	\$3,493,666
<b>Total Transportation &amp; Infrastructure</b>	<b>\$12,739,959</b>	<b>\$0</b>	<b>\$12,739,959</b>
<b>Total Coshocton County Spending</b>	<b>\$153,650,239</b>	<b>\$4,315,351</b>	<b>\$157,965,590</b>



# Crawford County

## FY 2023

County Seat	Bucyrus	41,522	2022 Population
Square Miles	400	\$46,572	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$253,910	\$0	\$253,910
Jobs and Family Services	\$834	\$0	\$834
Office of Budget and Management	\$6,133,206	\$0	\$6,133,206
Ohio Facilities Construction Commission	\$0	\$462,666	\$462,666
<b>Total COVID-19 Relief</b>	<b>\$6,387,950</b>	<b>\$462,666</b>	<b>\$6,850,616</b>
<b>Education</b>			
Arts Council	\$14,300	\$0	\$14,300
Education	\$51,577,188	\$0	\$51,577,188
Higher Education	\$10,966	\$0	\$10,966
<b>Total Education</b>	<b>\$51,602,454</b>	<b>\$0</b>	<b>\$51,602,454</b>
<b>General Government</b>			
Administrative Services	\$0	\$228	\$228
Agriculture	\$393,843	\$0	\$393,843
Bureau of Workers' Compensation	\$89,804	\$0	\$89,804
Commerce	\$123,716	\$0	\$123,716
Development	\$433,254	\$0	\$433,254
Environmental Protection	\$982,042	\$0	\$982,042
Natural Resources	\$0	\$4,693	\$4,693
Secretary of State	\$26,579	\$0	\$26,579
<b>Total General Government</b>	<b>\$2,049,238</b>	<b>\$4,921</b>	<b>\$2,054,159</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$544,992	\$0	\$544,992
Developmental Disabilities	\$1,069,339	\$98,156	\$1,167,495
Health	\$340,413	\$0	\$340,413
Jobs and Family Services	\$3,477,269	\$0	\$3,477,269
Medicaid	\$73,791,994	\$0	\$73,791,994
Mental Health and Addiction Services	\$5,234	\$0	\$5,234
Opportunities for Ohioans with Disabilities	\$137,717	\$0	\$137,717
Veterans' Services	\$1,723	\$0	\$1,723
<b>Total Health &amp; Human Services</b>	<b>\$79,368,681</b>	<b>\$98,156</b>	<b>\$79,466,837</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$167,237	\$0	\$167,237
Judiciary/Supreme Court	\$3,775	\$0	\$3,775
Public Defender	\$426,103	\$0	\$426,103
Public Safety	\$9,913	\$4,240,464	\$4,250,378
Rehabilitation & Correction	\$225,000	\$0	\$225,000
Youth Services	\$274,714	\$0	\$274,714
<b>Total Justice &amp; Corrections</b>	<b>\$1,106,742</b>	<b>\$4,240,464</b>	<b>\$5,347,207</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$5,388,177	\$0	\$5,388,177
<b>Total Revenue Distribution</b>	<b>\$5,388,177</b>	<b>\$0</b>	<b>\$5,388,177</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$9,234,320	\$0	\$9,234,320
Public Safety	\$1,664	\$0	\$1,664
Public Works	\$48,774	\$1,072,193	\$1,120,967
Transportation	\$7,445,453	\$0	\$7,445,453
<b>Total Transportation &amp; Infrastructure</b>	<b>\$16,730,211</b>	<b>\$1,072,193</b>	<b>\$17,802,404</b>
<b>Total Crawford County Spending</b>	<b>\$162,633,453</b>	<b>\$5,878,400</b>	<b>\$168,511,855</b>



# Cuyahoga County

FY 2023

County Seat	Cleveland	1,236,041	2022 Population
Square Miles	459	\$63,448	2022 Per Capita Income

Category	Subsidy	Capital	Total
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## COVID-19 Relief

Development	\$32,859,444	\$0	\$32,859,444
Mental Health and Addiction Services	\$95,200	\$0	\$95,200
Natural Resources	\$0	\$32,286	\$32,286
Office of Budget and Management	\$83,010,013	\$0	\$83,010,013
Ohio Facilities Construction Commission	\$0	\$22,951,579	\$22,951,579
<b>Total COVID-19 Relief</b>	<b>\$115,964,657</b>	<b>\$22,983,865</b>	<b>\$138,948,522</b>

## Education

Arts Council	\$6,103,324	\$0	\$6,103,324
Broadcast Educational Media Commission	\$381,949	\$55,000	\$436,949
Education	\$1,183,162,909	\$0	\$1,183,162,909
Higher Education	\$171,877,508	\$8,468,026	\$180,345,535
Library Board	\$1,274,194	\$0	\$1,274,194
Ohio Facilities Construction Commission	\$0	\$17,677,847	\$17,677,847
Ohio History Connection	\$823,256	\$0	\$823,256
<b>Total Education</b>	<b>\$1,363,623,140</b>	<b>\$26,200,873</b>	<b>\$1,389,824,014</b>



Category	Subsidy	Capital	Total
<b>General Government</b>			
Accountancy Board	\$33,830	\$0	\$33,830
Adjutant General	\$9,801	\$0	\$9,801
Administrative Services	\$0	\$7,753	\$7,753
Agriculture	\$661,231	\$0	\$661,231
Air Quality Development Authority	\$14,500	\$0	\$14,500
Architects Board	\$500	\$0	\$500
Bureau of Workers' Compensation	\$1,440,671	\$0	\$1,440,671
Commerce	\$2,730,626	\$0	\$2,730,626
Development	\$84,910,611	\$0	\$84,910,611
Environmental Protection	\$2,528,412	\$0	\$2,528,412
Natural Resources	\$1,494,841	\$10,770,119	\$12,264,960
Public Utilities Commission	\$533,526	\$0	\$533,526
Secretary of State	\$1,861,885	\$0	\$1,861,885
<b>Total General Government</b>	<b>\$96,220,434</b>	<b>\$10,777,872</b>	<b>\$106,998,306</b>
<b>Health &amp; Human Services</b>			
Aging	\$13,333,098	\$0	\$13,333,098
Commission on Minority Health	\$620,134	\$0	\$620,134
Developmental Disabilities	\$83,115,128	\$967,030	\$84,082,158
Embalmers and Funeral Directors Board	\$14,454	\$0	\$14,454
Health	\$21,560,973	\$0	\$21,560,973
Jobs and Family Services	\$109,820,916	\$0	\$109,820,916
Medicaid	\$2,733,224,130	\$0	\$2,733,224,130
Mental Health and Addiction Services	\$12,273,058	\$1,624,340	\$13,897,398
Opportunities for Ohioans with Disabilities	\$1,888,200	\$0	\$1,888,200
Veterans' Services	\$42,147	\$0	\$42,147
<b>Total Health &amp; Human Services</b>	<b>\$2,975,892,238</b>	<b>\$2,591,370</b>	<b>\$2,978,483,608</b>

Category	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$1,026	\$0	\$1,026
Attorney General	\$3,327,217	\$0	\$3,327,217
Judiciary/Supreme Court	\$108,280	\$0	\$108,280
Public Defender	\$33,114,746	\$0	\$33,114,746
Public Safety	\$1,958,038	\$0	\$1,958,038
Rehabilitation & Correction	\$13,216,690	\$1,534,856	\$14,751,546
Youth Services	\$5,058,873	\$1,335,783	\$6,394,656
<b>Total Justice &amp; Corrections</b>	<b>\$56,784,870</b>	<b>\$2,870,639</b>	<b>\$59,655,509</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$244,995,030	\$0	\$244,995,030
<b>Total Revenue Distribution</b>	<b>\$244,995,030</b>	<b>\$0</b>	<b>\$244,995,030</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$85,234,814	\$0	\$85,234,814
Public Safety	\$81,959	\$0	\$81,959
Public Works	\$5,799,968	\$27,598,694	\$33,398,662
Transportation	\$72,151,415	\$0	\$72,151,415
<b>Total Transportation &amp; Infrastructure</b>	<b>\$163,268,156</b>	<b>\$27,598,694</b>	<b>\$190,866,850</b>
<b>Total Cuyahoga County Spending</b>	<b>\$5,016,748,525</b>	<b>\$93,023,313</b>	<b>\$5,109,771,839</b>



# Darke County

## FY 2023

County Seat	Greenville	51,529	2022 Population
Square Miles	605	\$52,673	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$4,146,225	\$0	\$4,146,225
Jobs and Family Services	\$20,964	\$0	\$20,964
Office of Budget and Management	\$5,635,089	\$0	\$5,635,089
Ohio Facilities Construction Commission	\$0	\$1,675,000	\$1,675,000
<b>Total COVID-19 Relief</b>	<b>\$9,802,278</b>	<b>\$1,675,000</b>	<b>\$11,477,278</b>
<b>Education</b>			
Arts Council	\$23,388	\$0	\$23,388
Education	\$56,507,157	\$0	\$56,507,157
Ohio Facilities Construction Commission	\$0	\$53,042	\$53,042
Ohio History Connection	\$36,354	\$0	\$36,354
<b>Total Education</b>	<b>\$56,566,899</b>	<b>\$53,042</b>	<b>\$56,619,941</b>
<b>General Government</b>			
Agriculture	\$234,571	\$40,014	\$274,585
Bureau of Workers' Compensation	\$37,812	\$0	\$37,812
Commerce	\$310,628	\$0	\$310,628
Development	\$389,581	\$41,264	\$430,845
Environmental Protection	\$64,565	\$0	\$64,565
Natural Resources	\$0	\$55,292	\$55,292
Secretary of State	\$6,054	\$0	\$6,054
<b>Total General Government</b>	<b>\$1,043,211</b>	<b>\$136,570</b>	<b>\$1,179,781</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$360,778	\$0	\$360,778
Developmental Disabilities	\$1,940,534	\$23,628	\$1,964,162
Health	\$305,585	\$0	\$305,585
Jobs and Family Services	\$2,506,601	\$0	\$2,506,601
Medicaid	\$71,801,739	\$0	\$71,801,739
Mental Health and Addiction Services	\$3,204	\$0	\$3,204
Opportunities for Ohioans with Disabilities	\$1,746	\$0	\$1,746
<b>Total Health &amp; Human Services</b>	<b>\$76,920,187</b>	<b>\$23,628</b>	<b>\$76,943,815</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$134,322	\$0	\$134,322
Public Defender	\$351,674	\$0	\$351,674
Public Safety	\$32,094	\$0	\$32,094
Rehabilitation & Correction	\$299,049	\$23,500	\$322,549
Youth Services	\$293,953	\$0	\$293,953
<b>Total Justice &amp; Corrections</b>	<b>\$1,111,092</b>	<b>\$23,500</b>	<b>\$1,134,592</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$6,231,562	\$0	\$6,231,562
<b>Total Revenue Distribution</b>	<b>\$6,231,562</b>	<b>\$0</b>	<b>\$6,231,562</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$11,066,452	\$0	\$11,066,452
Public Safety	\$1,502	\$0	\$1,502
Public Works	\$0	\$1,330,000	\$1,330,000
Transportation	\$2,883,510	\$0	\$2,883,510
<b>Total Transportation &amp; Infrastructure</b>	<b>\$13,951,464</b>	<b>\$1,330,000</b>	<b>\$15,281,464</b>
<b>Total Darke County Spending</b>	<b>\$165,626,693</b>	<b>\$3,241,740</b>	<b>\$168,868,435</b>



# Defiance County

FY 2023

County Seat	Defiance	38,187	2022 Population
Square Miles	414	\$47,310	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$5,987,320	\$0	\$5,987,320
Jobs and Family Services	\$8,256	\$0	\$8,256
Office of Budget and Management	\$3,260,763	\$0	\$3,260,763
Ohio Facilities Construction Commission	\$0	\$579,858	\$579,858
<b>Total COVID-19 Relief</b>	<b>\$9,256,339</b>	<b>\$579,858</b>	<b>\$9,836,197</b>
<b>Education</b>			
Arts Council	\$18,313	\$0	\$18,313
Education	\$38,343,657	\$0	\$38,343,657
Higher Education	\$500,696	\$0	\$500,696
Ohio Facilities Construction Commission	\$0	\$12,710	\$12,710
<b>Total Education</b>	<b>\$38,862,666</b>	<b>\$12,710</b>	<b>\$38,875,376</b>
<b>General Government</b>			
Administrative Services	\$0	\$228	\$228
Agriculture	\$2,160,073	\$0	\$2,160,073
Bureau of Workers' Compensation	\$53,872	\$0	\$53,872
Commerce	\$129,582	\$0	\$129,582
Development	\$2,111,796	\$0	\$2,111,796
Environmental Protection	\$157,634	\$0	\$157,634
Lake Erie Commission	\$25,000	\$0	\$25,000
Natural Resources	\$1,005,410	\$633,382	\$1,638,792
Public Utilities Commission	\$159,718	\$0	\$159,718
Secretary of State	\$41,692	\$0	\$41,692
<b>Total General Government</b>	<b>\$5,844,777</b>	<b>\$633,610</b>	<b>\$6,478,387</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$297,795	\$0	\$297,795
Developmental Disabilities	\$1,800,879	\$39,545	\$1,840,424
Health	\$41,454	\$0	\$41,454
Jobs and Family Services	\$3,267,581	\$0	\$3,267,581
Medicaid	\$46,688,590	\$0	\$46,688,590
Mental Health and Addiction Services	\$2,625,621	\$0	\$2,625,621
Opportunities for Ohioans with Disabilities	\$474,952	\$0	\$474,952
Veterans' Services	\$1,000	\$0	\$1,000
<b>Total Health &amp; Human Services</b>	<b>\$55,197,872</b>	<b>\$39,545</b>	<b>\$55,237,417</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$79,938	\$0	\$79,938
Public Defender	\$268,803	\$0	\$268,803
Public Safety	\$179,490	\$0	\$179,490
Rehabilitation & Correction	\$529,468	\$0	\$529,468
Youth Services	\$66,907	\$0	\$66,907
<b>Total Justice &amp; Corrections</b>	<b>\$1,124,606</b>	<b>\$0</b>	<b>\$1,124,606</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$4,675,216	\$0	\$4,675,216
<b>Total Revenue Distribution</b>	<b>\$4,675,216</b>	<b>\$0</b>	<b>\$4,675,216</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,448,564	\$0	\$8,448,564
Public Safety	\$1,326	\$0	\$1,326
Public Works	\$499,616	\$1,099,952	\$1,599,568
Transportation	\$2,874,402	\$0	\$2,874,402
<b>Total Transportation &amp; Infrastructure</b>	<b>\$11,823,908</b>	<b>\$1,099,952</b>	<b>\$12,923,860</b>
<b>Total Defiance County Spending</b>	<b>\$126,785,384</b>	<b>\$2,365,675</b>	<b>\$129,151,058</b>



# Delaware County

## FY 2023

County Seat	Delaware	226,296	2022 Population
Square Miles	450	\$88,871	2022 Per Capita Income

Category	Subsidy	Capital	Total
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### COVID-19 Relief

Development	\$9,372,432	\$0	\$9,372,432
Jobs and Family Services	\$1,321	\$0	\$1,321
Mental Health and Addiction Services	\$183,200	\$0	\$183,200
Office of Budget and Management	\$16,307,870	\$0	\$16,307,870
Ohio Facilities Construction Commission	\$0	\$2,095,903	\$2,095,903
<b>Total COVID-19 Relief</b>	<b>\$25,864,823</b>	<b>\$2,095,903</b>	<b>\$27,960,726</b>

### Education

Arts Council	\$98,544	\$0	\$98,544
Education	\$97,931,340	\$0	\$97,931,340
Higher Education	\$1,200,759	\$483,104	\$1,683,863
Ohio Facilities Construction Commission	\$0	\$799,181	\$799,181
<b>Total Education</b>	<b>\$99,230,643</b>	<b>\$1,282,285</b>	<b>\$100,512,928</b>

### General Government

Adjutant General	\$529	\$0	\$529
Administrative Services	\$0	\$228	\$228
Agriculture	\$395,037	\$0	\$395,037
Bureau of Workers' Compensation	\$129,174	\$0	\$129,174
Commerce	\$189,168	\$0	\$189,168
Development	\$1,100,779	\$230,377	\$1,331,156
Environmental Protection	\$299,516	\$0	\$299,516
Natural Resources	\$4,760,065	\$4,627,987	\$9,388,052
Secretary of State	\$463,498	\$0	\$463,498
<b>Total General Government</b>	<b>\$7,337,766</b>	<b>\$4,858,592</b>	<b>\$12,196,358</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$579,761	\$0	\$579,761
Developmental Disabilities	\$6,371,137	\$128,841	\$6,499,978
Embalmers and Funeral Directors Board	\$12,965	\$0	\$12,965
Health	\$278,395	\$0	\$278,395
Jobs and Family Services	\$4,572,828	\$0	\$4,572,828
Medicaid	\$157,017,256	\$0	\$157,017,256
Mental Health and Addiction Services	\$1,833,990	\$0	\$1,833,990
Opportunities for Ohioans with Disabilities	\$416,065	\$0	\$416,065
Veterans' Services	\$5,363	\$0	\$5,363
<b>Total Health &amp; Human Services</b>	<b>\$171,087,760</b>	<b>\$128,841</b>	<b>\$171,216,601</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$419,176	\$0	\$419,176
Public Defender	\$1,694,564	\$0	\$1,694,564
Public Safety	\$501,138	\$0	\$501,138
Rehabilitation & Correction	\$340,484	\$0	\$340,484
Youth Services	\$830,434	\$0	\$830,434
<b>Total Justice &amp; Corrections</b>	<b>\$3,785,796</b>	<b>\$0</b>	<b>\$3,785,796</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$23,620,868	\$0	\$23,620,868
<b>Total Revenue Distribution</b>	<b>\$23,620,868</b>	<b>\$0</b>	<b>\$23,620,868</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$15,267,774	\$0	\$15,267,774
Public Safety	\$3,588	\$0	\$3,588
Public Works	\$0	\$2,993,664	\$2,993,664
Transportation	\$6,351,859	\$0	\$6,351,859
<b>Total Transportation &amp; Infrastructure</b>	<b>\$21,623,221</b>	<b>\$2,993,664</b>	<b>\$24,616,885</b>
<b>Total Delaware County Spending</b>	<b>\$352,550,877</b>	<b>\$11,359,285</b>	<b>\$363,910,162</b>





# Erie County

## FY 2023

County Seat	Sandusky	74,501	2022 Population
Square Miles	264	\$58,855	2022 Per Capita Income

Category	Subsidy	Capital	Total
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### COVID-19 Relief

Development	\$6,809,998	\$0	\$6,809,998
Jobs and Family Services	\$23,037	\$0	\$23,037
Natural Resources	\$0	\$1,236	\$1,236
Office of Budget and Management	\$6,537,659	\$0	\$6,537,659
Ohio Facilities Construction Commission	\$0	\$1,708,626	\$1,708,626
<b>Total COVID-19 Relief</b>	<b>\$13,370,694</b>	<b>\$1,709,862</b>	<b>\$15,080,556</b>

### Education

Arts Council	\$52,424	\$0	\$52,424
Education	\$77,484,891	\$0	\$77,484,891
Higher Education	\$1,442,146	\$0	\$1,442,146
Ohio Facilities Construction Commission	\$0	\$155,892	\$155,892
Ohio History Connection	\$4,877	\$0	\$4,877
<b>Total Education</b>	<b>\$78,984,338</b>	<b>\$155,892</b>	<b>\$79,140,230</b>

### General Government

Agriculture	\$439,004	\$0	\$439,004
Bureau of Workers' Compensation	\$232,493	\$0	\$232,493
Commerce	\$269,633	\$0	\$269,633
Development	\$3,908,449	\$0	\$3,908,449
Environmental Protection	\$158,820	\$0	\$158,820
Natural Resources	\$7,111,506	\$2,194,865	\$9,306,370
Secretary of State	\$34,920	\$0	\$34,920
<b>Total General Government</b>	<b>\$12,154,825</b>	<b>\$2,194,865</b>	<b>\$14,349,689</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$595,593	\$0	\$595,593
Commission on Minority Health	\$8,368	\$0	\$8,368
Developmental Disabilities	\$2,319,739	\$0	\$2,319,739
Embalmers and Funeral Directors Board	\$1,800	\$0	\$1,800
Health	\$832,506	\$0	\$832,506
Jobs and Family Services	\$4,335,939	\$0	\$4,335,939
Medicaid	\$99,035,315	\$0	\$99,035,315
Mental Health and Addiction Services	\$1,552,819	\$50,000	\$1,602,819
Opportunities for Ohioans with Disabilities	\$372,856	\$0	\$372,856
Veterans' Services	\$7,837	\$1,719,785	\$1,727,622
<b>Total Health &amp; Human Services</b>	<b>\$109,062,772</b>	<b>\$1,769,785</b>	<b>\$110,832,557</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$266,396	\$0	\$266,396
Public Defender	\$1,014,162	\$0	\$1,014,162
Public Safety	\$120,843	\$0	\$120,843
Rehabilitation & Correction	\$647,924	\$0	\$647,924
Youth Services	\$2,122,582	\$0	\$2,122,582
<b>Total Justice &amp; Corrections</b>	<b>\$4,171,907</b>	<b>\$0</b>	<b>\$4,171,907</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$9,903,643	\$0	\$9,903,643
<b>Total Revenue Distribution</b>	<b>\$9,903,643</b>	<b>\$0</b>	<b>\$9,903,643</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$10,047,595	\$0	\$10,047,595
Public Safety	\$3,257	\$0	\$3,257
Public Works	\$0	\$1,197,549	\$1,197,549
Transportation	\$3,043,929	\$0	\$3,043,929
<b>Total Transportation &amp; Infrastructure</b>	<b>\$13,094,781</b>	<b>\$1,197,549</b>	<b>\$14,292,330</b>
<b>Total Erie County Spending</b>	<b>\$240,742,960</b>	<b>\$7,027,953</b>	<b>\$247,770,910</b>



# Fairfield County

## FY 2023

County Seat	Lancaster	162,898	2022 Population
Square Miles	505	\$55,015	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$8,556,800	\$0	\$8,556,800
Jobs and Family Services	\$11,142	\$0	\$11,142
Mental Health and Addiction Services	\$412,000	\$0	\$412,000
Office of Budget and Management	\$8,605,265	\$0	\$8,605,265
Ohio Facilities Construction Commission	\$0	\$2,744,000	\$2,744,000
<b>Total COVID-19 Relief</b>	<b>\$17,585,207</b>	<b>\$2,744,000</b>	<b>\$20,329,207</b>
<b>Education</b>			
Arts Council	\$99,023	\$0	\$99,023
Education	\$147,740,231	\$0	\$147,740,231
Higher Education	\$611,966	\$1,810,157	\$2,422,122
Ohio Facilities Construction Commission	\$0	\$6,566,726	\$6,566,726
Ohio History Connection	\$31,488	\$0	\$31,488
<b>Total Education</b>	<b>\$148,482,708</b>	<b>\$8,376,883</b>	<b>\$156,859,590</b>
<b>General Government</b>			
Adjutant General	\$1,377	\$0	\$1,377
Administrative Services	\$0	\$412,106	\$412,106
Agriculture	\$328,572	\$270,656	\$599,228
Bureau of Workers' Compensation	\$266,093	\$0	\$266,093
Commerce	\$171,200	\$0	\$171,200
Development	\$31,031,972	\$0	\$31,031,972
Environmental Protection	\$41,587	\$0	\$41,587
Natural Resources	\$282,075	\$138,867	\$420,942
Secretary of State	\$77,073	\$0	\$77,073
<b>Total General Government</b>	<b>\$32,199,949</b>	<b>\$821,629</b>	<b>\$33,021,578</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$647,970	\$0	\$647,970
Developmental Disabilities	\$5,401,372	\$0	\$5,401,372
Embalmers and Funeral Directors Board	\$1,750	\$0	\$1,750
Health	\$597,499	\$0	\$597,499
Jobs and Family Services	\$9,099,715	\$0	\$9,099,715
Medicaid	\$246,062,775	\$0	\$246,062,775
Mental Health and Addiction Services	\$1,514,838	\$0	\$1,514,838
Opportunities for Ohioans with Disabilities	\$112,582	\$0	\$112,582
Veterans' Services	\$8,082	\$0	\$8,082
<b>Total Health &amp; Human Services</b>	<b>\$263,446,583</b>	<b>\$0</b>	<b>\$263,446,583</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$328,918	\$0	\$328,918
Judiciary/Supreme Court	\$7,009	\$0	\$7,009
Public Defender	\$1,168,856	\$0	\$1,168,856
Public Safety	\$3,330,810	\$0	\$3,330,810
Rehabilitation & Correction	\$656,648	\$3,942,172	\$4,598,820
Youth Services	\$1,124,211	\$59,298	\$1,183,509
<b>Total Justice &amp; Corrections</b>	<b>\$6,616,452</b>	<b>\$4,001,470</b>	<b>\$10,617,922</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$17,624,461	\$0	\$17,624,461
<b>Total Revenue Distribution</b>	<b>\$17,624,461</b>	<b>\$0</b>	<b>\$17,624,461</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$14,183,960	\$0	\$14,183,960
Public Safety	\$8,021	\$0	\$8,021
Public Works	\$592,217	\$1,054,976	\$1,647,193
Transportation	\$7,253,518	\$0	\$7,253,518
<b>Total Transportation &amp; Infrastructure</b>	<b>\$22,037,716</b>	<b>\$1,054,976</b>	<b>\$23,092,692</b>
<b>Total Fairfield County Spending</b>	<b>\$507,993,076</b>	<b>\$16,998,958</b>	<b>\$524,992,031</b>



# Fayette County

## FY 2023

County Seat	Washington Court House	28,839	2022 Population
Square Miles	406	\$47,012	2022 Per Capita Income

Category	Subsidy	Capital	Total
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### COVID-19 Relief

Development	\$7,639,212	\$0	\$7,639,212
Jobs and Family Services	\$18,987	\$0	\$18,987
Office of Budget and Management	\$3,132,240	\$0	\$3,132,240
Ohio Facilities Construction Commission	\$0	\$600,000	\$600,000
<b>Total COVID-19 Relief</b>	<b>\$10,790,439</b>	<b>\$600,000</b>	<b>\$11,390,439</b>

### Education

Arts Council	\$1,000	\$0	\$1,000
Education	\$30,914,437	\$0	\$30,914,437
Ohio Facilities Construction Commission	\$0	\$288,685	\$288,685
<b>Total Education</b>	<b>\$30,915,437</b>	<b>\$288,685</b>	<b>\$31,204,122</b>

### General Government

Agriculture	\$254,708	\$382,380	\$637,088
Bureau of Workers' Compensation	\$96,142	\$0	\$96,142
Commerce	\$47,825	\$0	\$47,825
Development	\$1,647,775	\$0	\$1,647,775
Environmental Protection	\$15,827	\$0	\$15,827
Natural Resources	\$75,987	\$85,365	\$161,352
Secretary of State	\$24,703	\$0	\$24,703
<b>Total General Government</b>	<b>\$2,162,967</b>	<b>\$467,745</b>	<b>\$2,630,712</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$153,466	\$0	\$153,466
Developmental Disabilities	\$277,050	\$338,660	\$615,710
Embalmers and Funeral Directors Board	\$750	\$0	\$750
Health	\$531,211	\$0	\$531,211
Jobs and Family Services	\$2,618,896	\$0	\$2,618,896
Medicaid	\$61,769,044	\$0	\$61,769,044
Mental Health and Addiction Services	\$27,206	\$0	\$27,206
Opportunities for Ohioans with Disabilities	\$28,235	\$0	\$28,235
<b>Total Health &amp; Human Services</b>	<b>\$65,405,858</b>	<b>\$338,660</b>	<b>\$65,744,518</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$53,271	\$0	\$53,271
Public Defender	\$218,954	\$0	\$218,954
Public Safety	\$2,929	\$0	\$2,929
Rehabilitation & Correction	\$753,678	\$0	\$753,678
Youth Services	\$75,028	\$0	\$75,028
<b>Total Justice &amp; Corrections</b>	<b>\$1,103,860</b>	<b>\$0</b>	<b>\$1,103,860</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$3,122,575	\$0	\$3,122,575
<b>Total Revenue Distribution</b>	<b>\$3,122,575</b>	<b>\$0</b>	<b>\$3,122,575</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,354,543	\$0	\$7,354,543
Public Safety	\$1,905	\$0	\$1,905
Public Works	\$0	\$535,871	\$535,871
Transportation	\$4,064,938	\$0	\$4,064,938
<b>Total Transportation &amp; Infrastructure</b>	<b>\$11,421,386</b>	<b>\$535,871</b>	<b>\$11,957,257</b>
<b>Total Fayette County Spending</b>	<b>\$124,922,522</b>	<b>\$2,230,961</b>	<b>\$127,153,481</b>



# Franklin County

## FY 2023

County Seat	Columbus	1,321,820	2022 Population
Square Miles	542	\$59,473	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$28,310,377	\$0	\$28,310,377
Expositions Commission	\$2,358,716	\$0	\$2,358,716
Jobs and Family Services	\$45,000,000	\$0	\$45,000,000
Mental Health and Addiction Services	\$1,860,400	\$0	\$1,860,400
Natural Resources	\$0	\$509,557	\$509,557
Office of Budget and Management	\$53,926,735	\$0	\$53,926,735
Ohio Facilities Construction Commission	\$0	\$11,476,336	\$11,476,336
<b>Total COVID-19 Relief</b>	<b>\$131,456,228</b>	<b>\$11,985,893</b>	<b>\$143,442,121</b>
<b>Education</b>			
Arts Council	\$3,381,046	\$0	\$3,381,046
Broadcast Educational Media Commission	\$2,918,051	\$109,906	\$3,027,957
Education	\$1,346,534,986	\$0	\$1,346,534,986
Higher Education	\$632,173,076	\$35,933,066	\$668,106,142
Library Board	\$180,000	\$0	\$180,000
Ohio Facilities Construction Commission	\$0	\$15,178,506	\$15,178,506
Ohio History Connection	\$9,069,024	\$0	\$9,069,024
School for the Blind	\$50	\$101,434	\$101,484
School for the Deaf	\$0	\$400,220	\$400,220
<b>Total Education</b>	<b>\$1,994,256,233</b>	<b>\$51,723,132</b>	<b>\$2,045,979,365</b>

Category	Subsidy	Capital	Total
<b>General Government</b>			
Accountancy Board	\$425,511	\$0	\$425,511
Adjutant General	\$20,844	\$0	\$20,844
Administrative Services	\$0	\$25,266,197	\$25,266,197
Agriculture	\$1,853,700	\$0	\$1,853,700
Air Quality Development Authority	\$5,541	\$0	\$5,541
Architects Board	\$700	\$0	\$700
Bureau of Workers' Compensation	\$3,003,342	\$0	\$3,003,342
Capitol Square Review & Advisory Board	\$0	\$934,756	\$934,756
Commerce	\$1,974,162	\$0	\$1,974,162
Commission on Hispanic & Latino Affairs	\$96,365	\$0	\$96,365
Development	\$84,330,328	\$1,301,630	\$85,631,958
Environmental Protection	\$908,630	\$0	\$908,630
Expositions Commission	\$362,650	\$3,670,500	\$4,033,150
Lake Erie Commission	\$126,684	\$0	\$126,684
Natural Resources	\$6,836,646	\$20,206,265	\$27,042,911
Secretary of State	\$1,693,223	\$0	\$1,693,223
<b>Total General Government</b>	<b>\$101,638,326</b>	<b>\$51,379,348</b>	<b>\$153,017,674</b>
<b>Health &amp; Human Services</b>			
Aging	\$5,805,411	\$108,056	\$5,913,467
Commission on Minority Health	\$419,693	\$0	\$419,693
Developmental Disabilities	\$145,279,212	\$1,193,803	\$146,473,015
Health	\$23,699,234	\$0	\$23,699,234
Jobs and Family Services	\$138,326,461	\$0	\$138,326,461
Medicaid	\$2,826,278,802	\$0	\$2,826,278,802
Mental Health and Addiction Services	\$17,687,063	\$27,133,148	\$44,820,211
Nursing Board	\$174,763	\$0	\$174,763
Opportunities for Ohioans with Disabilities	\$4,407,708	\$0	\$4,407,708
Veterans' Services	\$777,920	\$0	\$777,920
<b>Total Health &amp; Human Services</b>	<b>\$3,162,856,267</b>	<b>\$28,435,007</b>	<b>\$3,191,291,274</b>



Category	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$8,259	\$317,542	\$325,801
Attorney General	\$3,603,647	\$0	\$3,603,647
Judiciary/Supreme Court	\$1,949,373	\$355,470	\$2,304,843
Public Defender	\$29,084,768	\$0	\$29,084,768
Public Safety	\$2,638,163	\$2,123,477	\$4,761,640
Rehabilitation & Correction	\$13,517,432	\$17,018,301	\$30,535,733
Youth Services	\$2,297,937	\$0	\$2,297,937
<b>Total Justice &amp; Corrections</b>	<b>\$53,099,579</b>	<b>\$19,814,790</b>	<b>\$72,914,369</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$184,268,262	\$0	\$184,268,262
<b>Total Revenue Distribution</b>	<b>\$184,268,262</b>	<b>\$0</b>	<b>\$184,268,262</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$96,972,310	\$0	\$96,972,310
Public Safety	\$67,776	\$0	\$67,776
Public Works	\$6,725,017	\$23,940,751	\$30,665,768
Transportation	\$93,552,063	\$0	\$93,552,063
<b>Total Transportation &amp; Infrastructure</b>	<b>\$197,317,166</b>	<b>\$23,940,751</b>	<b>\$221,257,917</b>
<b>Total Franklin County Spending</b>	<b>\$5,824,892,061</b>	<b>\$187,278,921</b>	<b>\$6,012,170,980</b>



# Fulton County

## FY 2023

County Seat	Wauseon	42,171	2022 Population
Square Miles	407	\$52,808	2022 Per Capita Income

Category	Subsidy	Capital	Total
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### COVID-19 Relief

Development	\$3,493,649	\$0	\$3,493,649
Jobs and Family Services	\$43,841	\$0	\$43,841
Natural Resources	\$0	\$49,702	\$49,702
Office of Budget and Management	\$5,627,137	\$0	\$5,627,137
Ohio Facilities Construction Commission	\$0	\$1,762,741	\$1,762,741
<b>Total COVID-19 Relief</b>	<b>\$9,164,627</b>	<b>\$1,812,443</b>	<b>\$10,977,070</b>

### Education

Arts Council	\$5,000	\$0	\$5,000
Education	\$71,405,893	\$0	\$71,405,893
Higher Education	\$12,908,325	\$0	\$12,908,325
<b>Total Education</b>	<b>\$84,319,218</b>	<b>\$0</b>	<b>\$84,319,218</b>

### General Government

Administrative Services	\$0	\$456	\$456
Agriculture	\$1,626,796	\$325,640	\$1,952,436
Bureau of Workers' Compensation	\$186,223	\$0	\$186,223
Commerce	\$118,031	\$0	\$118,031
Development	\$1,000,624	\$0	\$1,000,624
Environmental Protection	\$65,080	\$0	\$65,080
Natural Resources	\$648,030	\$1,513,118	\$2,161,148
Secretary of State	\$2,805	\$0	\$2,805
<b>Total General Government</b>	<b>\$3,647,589</b>	<b>\$1,839,214</b>	<b>\$5,486,803</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$311,647	\$0	\$311,647
Developmental Disabilities	\$1,092,242	\$0	\$1,092,242
Health	\$273,162	\$0	\$273,162
Jobs and Family Services	\$2,360,236	\$0	\$2,360,236
Medicaid	\$44,422,238	\$0	\$44,422,238
Mental Health and Addiction Services	\$3,385	\$0	\$3,385
Opportunities for Ohioans with Disabilities	\$36,474	\$0	\$36,474
Veterans' Services	\$870	\$0	\$870
<b>Total Health &amp; Human Services</b>	<b>\$48,500,254</b>	<b>\$0</b>	<b>\$48,500,254</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$120,154	\$0	\$120,154
Public Defender	\$189,001	\$0	\$189,001
Public Safety	\$17,287	\$0	\$17,287
Rehabilitation & Correction	\$50,000	\$0	\$50,000
Youth Services	\$125,249	\$0	\$125,249
<b>Total Justice &amp; Corrections</b>	<b>\$501,691</b>	<b>\$0</b>	<b>\$501,691</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$5,250,915	\$0	\$5,250,915
<b>Total Revenue Distribution</b>	<b>\$5,250,915</b>	<b>\$0</b>	<b>\$5,250,915</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,813,941	\$0	\$8,813,941
Public Safety	\$728	\$0	\$728
Public Works	\$275,000	\$1,223,750	\$1,498,750
Transportation	\$1,968,147	\$0	\$1,968,147
<b>Total Transportation &amp; Infrastructure</b>	<b>\$11,057,816</b>	<b>\$1,223,750</b>	<b>\$12,281,566</b>
<b>Total Fulton County Spending</b>	<b>\$162,442,110</b>	<b>\$4,875,407</b>	<b>\$167,317,518</b>



# Gallia County

## FY 2023

County Seat	Gallipolis	29,068	2022 Population
Square Miles	445	\$46,079	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$4,403,293	\$0	\$4,403,293
Jobs and Family Services	\$41,660	\$0	\$41,660
Mental Health and Addiction Services	\$112,000	\$0	\$112,000
Office of Budget and Management	\$2,586,545	\$0	\$2,586,545
Ohio Facilities Construction Commission	\$0	\$639,890	\$639,890
<b>Total COVID-19 Relief</b>	<b>\$7,143,498</b>	<b>\$639,890</b>	<b>\$7,783,388</b>
<b>Education</b>			
Arts Council	\$18,102	\$0	\$18,102
Education	\$38,754,820	\$0	\$38,754,820
Higher Education	\$7,270,379	\$734,037	\$8,004,416
Ohio Facilities Construction Commission	\$0	\$401,326	\$401,326
Ohio History Connection	\$14,830	\$0	\$14,830
<b>Total Education</b>	<b>\$46,058,131</b>	<b>\$1,135,363</b>	<b>\$47,193,494</b>
<b>General Government</b>			
Agriculture	\$176,901	\$300,000	\$476,901
Bureau of Workers' Compensation	\$118,849	\$0	\$118,849
Commerce	\$54,445	\$0	\$54,445
Development	\$2,570,722	\$0	\$2,570,722
Environmental Protection	\$51,569	\$0	\$51,569
Natural Resources	\$4,930	\$54,444	\$59,374
Secretary of State	\$105,437	\$0	\$105,437
<b>Total General Government</b>	<b>\$3,082,853</b>	<b>\$354,444</b>	<b>\$3,437,297</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$784,248	\$0	\$784,248
Developmental Disabilities	\$2,856,229	\$2,232,622	\$5,088,851
Embalmers and Funeral Directors Board	\$4,995	\$0	\$4,995
Health	\$370,581	\$0	\$370,581
Jobs and Family Services	\$3,909,175	\$0	\$3,909,175
Medicaid	\$94,608,142	\$0	\$94,608,142
Mental Health and Addiction Services	\$1,707,703	\$526,428	\$2,234,131
Opportunities for Ohioans with Disabilities	\$12,300	\$0	\$12,300
<b>Total Health &amp; Human Services</b>	<b>\$104,253,373</b>	<b>\$2,759,050</b>	<b>\$107,012,423</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$151,981	\$0	\$151,981
Judiciary/Supreme Court	\$21,025	\$0	\$21,025
Public Defender	\$338,370	\$0	\$338,370
Public Safety	\$1,665,506	\$0	\$1,665,506
Rehabilitation & Correction	\$275,076	\$5,500,000	\$5,775,076
Youth Services	\$321,943	\$0	\$321,943
<b>Total Justice &amp; Corrections</b>	<b>\$2,773,901</b>	<b>\$5,500,000</b>	<b>\$8,273,901</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$2,909,074	\$0	\$2,909,074
<b>Total Revenue Distribution</b>	<b>\$2,909,074</b>	<b>\$0</b>	<b>\$2,909,074</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,726,016	\$0	\$7,726,016
Public Safety	\$1,365	\$0	\$1,365
Public Works	\$0	\$1,430,626	\$1,430,626
Transportation	\$2,458,246	\$0	\$2,458,246
<b>Total Transportation &amp; Infrastructure</b>	<b>\$10,185,627</b>	<b>\$1,430,626</b>	<b>\$11,616,253</b>
<b>Total Gallia County Spending</b>	<b>\$176,406,457</b>	<b>\$11,819,373</b>	<b>\$188,225,832</b>



# Geauga County

## FY 2023

County Seat	Chardon	95,469	2022 Population
Square Miles	412	\$83,249	2022 Per Capita Income

Category	Subsidy	Capital	Total
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### COVID-19 Relief

Development	\$462,749	\$0	\$462,749
Jobs and Family Services	\$17,185	\$0	\$17,185
Natural Resources	\$0	\$49,757	\$49,757
Office of Budget and Management	\$7,424,642	\$0	\$7,424,642
Ohio Facilities Construction Commission	\$0	\$1,104,024	\$1,104,024
<b>Total COVID-19 Relief</b>	<b>\$7,904,576</b>	<b>\$1,153,781</b>	<b>\$9,058,357</b>

### Education

Arts Council	\$43,013	\$0	\$43,013
Education	\$45,768,798	\$0	\$45,768,798
Higher Education	\$0	\$711,085	\$711,085
<b>Total Education</b>	<b>\$45,811,811</b>	<b>\$711,085</b>	<b>\$46,522,896</b>

### General Government

Administrative Services	\$0	\$228	\$228
Agriculture	\$276,850	\$250,000	\$526,850
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$171,559	\$0	\$171,559
Commerce	\$125,627	\$0	\$125,627
Development	\$1,117,467	\$0	\$1,117,467
Environmental Protection	\$230,384	\$0	\$230,384
Natural Resources	\$0	\$2,775,628	\$2,775,628
Secretary of State	\$124,194	\$0	\$124,194
<b>Total General Government</b>	<b>\$2,046,281</b>	<b>\$3,025,856</b>	<b>\$5,072,137</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$855,489	\$0	\$855,489
Developmental Disabilities	\$1,168,645	\$0	\$1,168,645
Embalmers and Funeral Directors Board	\$2,000	\$0	\$2,000
Health	\$155,659	\$0	\$155,659
Jobs and Family Services	\$2,491,140	\$0	\$2,491,140
Medicaid	\$73,413,880	\$0	\$73,413,880
Mental Health and Addiction Services	\$1,079,335	\$0	\$1,079,335
Opportunities for Ohioans with Disabilities	\$78,252	\$0	\$78,252
Veterans' Services	\$4,935	\$0	\$4,935
<b>Total Health &amp; Human Services</b>	<b>\$79,249,335</b>	<b>\$0</b>	<b>\$79,249,335</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$201,747	\$0	\$201,747
Public Defender	\$696,829	\$0	\$696,829
Public Safety	\$50,443	\$0	\$50,443
Rehabilitation & Correction	\$321,882	\$0	\$321,882
Youth Services	\$250,779	\$0	\$250,779
<b>Total Justice &amp; Corrections</b>	<b>\$1,521,680</b>	<b>\$0</b>	<b>\$1,521,680</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$15,891,619	\$0	\$15,891,619
<b>Total Revenue Distribution</b>	<b>\$15,891,619</b>	<b>\$0</b>	<b>\$15,891,619</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$10,539,092	\$0	\$10,539,092
Public Safety	\$2,639	\$0	\$2,639
Public Works	\$0	\$500,000	\$500,000
Transportation	\$13,058,113	\$0	\$13,058,113
<b>Total Transportation &amp; Infrastructure</b>	<b>\$23,599,844</b>	<b>\$500,000</b>	<b>\$24,099,844</b>
<b>Total Geauga County Spending</b>	<b>\$176,025,146</b>	<b>\$5,390,722</b>	<b>\$181,415,868</b>



# Greene County

## FY 2023

County Seat	Xenia	168,456	2022 Population
Square Miles	413	\$61,013	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$235,883	\$0	\$235,883
Jobs and Family Services	\$37,658	\$0	\$37,658
Office of Budget and Management	\$8,948,941	\$0	\$8,948,941
Ohio Facilities Construction Commission	\$0	\$1,690,952	\$1,690,952
<b>Total COVID-19 Relief</b>	<b>\$9,222,482</b>	<b>\$1,690,952</b>	<b>\$10,913,434</b>
<b>Education</b>			
Arts Council	\$50,272	\$0	\$50,272
Broadcast Educational Media Commission	\$61,839	\$264,785	\$326,624
Education	\$101,540,960	\$0	\$101,540,960
Higher Education	\$117,124,599	\$10,461,527	\$127,586,126
Ohio Facilities Construction Commission	\$0	\$7,429,806	\$7,429,806
Ohio History Connection	\$598,286	\$0	\$598,286
<b>Total Education</b>	<b>\$219,375,956</b>	<b>\$18,156,118</b>	<b>\$237,532,074</b>
<b>General Government</b>			
Administrative Services	\$0	\$5,650	\$5,650
Agriculture	\$274,301	\$0	\$274,301
Bureau of Workers' Compensation	\$110,832	\$0	\$110,832
Commerce	\$274,413	\$0	\$274,413
Development	\$609,886	\$0	\$609,886
Environmental Protection	\$56,459	\$0	\$56,459
Natural Resources	\$317,250	\$13,441,212	\$13,758,462
Secretary of State	\$163,061	\$0	\$163,061
<b>Total General Government</b>	<b>\$1,806,202</b>	<b>\$13,446,862</b>	<b>\$15,253,064</b>



Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,002,164	\$0	\$1,002,164
Developmental Disabilities	\$6,274,529	\$0	\$6,274,529
Embalmers and Funeral Directors Board	\$4,350	\$0	\$4,350
Health	\$914,779	\$0	\$914,779
Jobs and Family Services	\$7,376,204	\$0	\$7,376,204
Medicaid	\$191,437,867	\$0	\$191,437,867
Mental Health and Addiction Services	\$1,194,145	\$0	\$1,194,145
Opportunities for Ohioans with Disabilities	\$170,858	\$0	\$170,858
Veterans' Services	\$11,807	\$0	\$11,807
<b>Total Health &amp; Human Services</b>	<b>\$208,386,703</b>	<b>\$0</b>	<b>\$208,386,703</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$496,833	\$0	\$496,833
Judiciary/Supreme Court	\$3,035	\$0	\$3,035
Public Defender	\$1,223,276	\$0	\$1,223,276
Public Safety	\$447,446	\$0	\$447,446
Rehabilitation & Correction	\$1,160,768	\$0	\$1,160,768
Youth Services	\$2,341,042	\$0	\$2,341,042
<b>Total Justice &amp; Corrections</b>	<b>\$5,672,400</b>	<b>\$0</b>	<b>\$5,672,400</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$24,641,435	\$0	\$24,641,435
<b>Total Revenue Distribution</b>	<b>\$24,641,435</b>	<b>\$0</b>	<b>\$24,641,435</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$15,803,657	\$0	\$15,803,657
Public Safety	\$6,182	\$0	\$6,182
Transportation	\$5,181,103	\$0	\$5,181,103
<b>Total Transportation &amp; Infrastructure</b>	<b>\$20,990,942</b>	<b>\$0</b>	<b>\$20,990,942</b>
<b>Total Greene County Spending</b>	<b>\$490,096,120</b>	<b>\$33,293,932</b>	<b>\$523,390,054</b>



# Guernsey County

## FY 2023

County Seat	Cambridge	38,098	2022 Population
Square Miles	529	\$47,686	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$256,076	\$0	\$256,076
Jobs and Family Services	\$16,050	\$0	\$16,050
Office of Budget and Management	\$2,789,107	\$0	\$2,789,107
Ohio Facilities Construction Commission	\$0	\$561,535	\$561,535
<b>Total COVID-19 Relief</b>	<b>\$3,061,233</b>	<b>\$561,535</b>	<b>\$3,622,768</b>
<b>Education</b>			
Arts Council	\$7,690	\$0	\$7,690
Education	\$36,502,412	\$0	\$36,502,412
Ohio Facilities Construction Commission	\$0	\$899,903	\$899,903
<b>Total Education</b>	<b>\$36,510,102</b>	<b>\$899,903</b>	<b>\$37,410,005</b>
<b>General Government</b>			
Agriculture	\$82,535	\$300,000	\$382,535
Bureau of Workers' Compensation	\$67,937	\$0	\$67,937
Commerce	\$68,120	\$0	\$68,120
Development	\$804,789	\$0	\$804,789
Environmental Protection	\$47,484	\$0	\$47,484
Natural Resources	\$477,801	\$6,953,875	\$7,431,676
Secretary of State	\$7,602	\$0	\$7,602
<b>Total General Government</b>	<b>\$1,556,268</b>	<b>\$7,253,875</b>	<b>\$8,810,143</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$533,448	\$0	\$533,448
Developmental Disabilities	\$607,725	\$141,279	\$749,005
Health	\$122,336	\$0	\$122,336
Jobs and Family Services	\$4,241,938	\$0	\$4,241,938
Medicaid	\$86,957,145	\$0	\$86,957,145
Mental Health and Addiction Services	\$5,841	\$0	\$5,841
Opportunities for Ohioans with Disabilities	\$106,805	\$0	\$106,805
Veterans' Services	\$2,168	\$0	\$2,168
<b>Total Health &amp; Human Services</b>	<b>\$92,577,406</b>	<b>\$141,279</b>	<b>\$92,718,686</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$261,969	\$0	\$261,969
Judiciary/Supreme Court	\$150,000	\$0	\$150,000
Public Defender	\$668,791	\$0	\$668,791
Public Safety	\$285,427	\$0	\$285,427
Rehabilitation & Correction	\$280,684	\$0	\$280,684
Youth Services	\$307,722	\$0	\$307,722
<b>Total Justice &amp; Corrections</b>	<b>\$1,954,593</b>	<b>\$0</b>	<b>\$1,954,593</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$4,311,786	\$0	\$4,311,786
<b>Total Revenue Distribution</b>	<b>\$4,311,786</b>	<b>\$0</b>	<b>\$4,311,786</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$9,129,805	\$0	\$9,129,805
Public Safety	\$1,781	\$0	\$1,781
Public Works	\$0	\$1,082,021	\$1,082,021
Transportation	\$4,315,481	\$0	\$4,315,481
<b>Total Transportation &amp; Infrastructure</b>	<b>\$13,447,067</b>	<b>\$1,082,021</b>	<b>\$14,529,088</b>
<b>Total Guernsey County Spending</b>	<b>\$153,418,455</b>	<b>\$9,938,613</b>	<b>\$163,357,068</b>



# Hamilton County

## FY 2023

County Seat	Cincinnati	825,037	2022 Population
Square Miles	414	\$71,767	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$33,347,484	\$0	\$33,347,484
Jobs and Family Services	\$16	\$0	\$16
Mental Health and Addiction Services	\$69,600	\$0	\$69,600
Office of Budget and Management	\$51,380,224	\$0	\$51,380,224
Ohio Facilities Construction Commission	\$0	\$12,529,338	\$12,529,338
<b>Total COVID-19 Relief</b>	<b>\$84,797,324</b>	<b>\$12,529,338</b>	<b>\$97,326,662</b>
<b>Education</b>			
Arts Council	\$2,839,795	\$0	\$2,839,795
Broadcast Educational Media Commission	\$586,927	\$395,420	\$982,347
Education	\$690,132,548	\$0	\$690,132,548
Higher Education	\$289,634,336	\$10,873,604	\$300,507,941
Library Board	\$120,000	\$0	\$120,000
Ohio Facilities Construction Commission	\$0	\$12,189,042	\$12,189,042
Ohio History Connection	\$551,825	\$0	\$551,825
<b>Total Education</b>	<b>\$983,865,431</b>	<b>\$23,458,066</b>	<b>\$1,007,323,498</b>

Category	Subsidy	Capital	Total
<b>General Government</b>			
Accountancy Board	\$11,488	\$0	\$11,488
Adjutant General	\$2,107,139	\$0	\$2,107,139
Agriculture	\$293,179	\$0	\$293,179
Architects Board	\$1,000	\$0	\$1,000
Bureau of Workers' Compensation	\$1,706,743	\$0	\$1,706,743
Commerce	\$2,292,472	\$0	\$2,292,472
Commission on Hispanic & Latino Affairs	\$122,003	\$0	\$122,003
Development	\$34,660,629	\$482,486	\$35,143,115
Environmental Protection	\$2,923,085	\$0	\$2,923,085
Natural Resources	\$390,286	\$3,957,649	\$4,347,935
Public Utilities Commission	\$157,137	\$0	\$157,137
Secretary of State	\$1,540,651	\$0	\$1,540,651
<b>Total General Government</b>	<b>\$46,205,812</b>	<b>\$4,440,135</b>	<b>\$50,645,947</b>
<b>Health &amp; Human Services</b>			
Aging	\$5,118,484	\$0	\$5,118,484
Commission on Minority Health	\$305,996	\$0	\$305,996
Developmental Disabilities	\$47,129,796	\$958,319	\$48,088,116
Embalmers and Funeral Directors Board	\$9,385	\$0	\$9,385
Health	\$13,849,383	\$0	\$13,849,383
Jobs and Family Services	\$72,154,656	\$0	\$72,154,656
Medicaid	\$1,602,433,329	\$0	\$1,602,433,329
Mental Health and Addiction Services	\$8,601,871	\$4,653,260	\$13,255,132
Nursing Board	\$343,386	\$0	\$343,386
Opportunities for Ohioans with Disabilities	\$3,245,620	\$0	\$3,245,620
Veterans' Services	\$15,393	\$0	\$15,393
<b>Total Health &amp; Human Services</b>	<b>\$1,753,207,299</b>	<b>\$5,611,579</b>	<b>\$1,758,818,880</b>

Category	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$1,135	\$118,742	\$119,877
Attorney General	\$1,378,379	\$0	\$1,378,379
Judiciary/Supreme Court	\$89,119	\$0	\$89,119
Public Defender	\$23,542,156	\$0	\$23,542,156
Public Safety	\$2,080,332	\$0	\$2,080,332
Rehabilitation & Correction	\$12,791,772	\$2,612,941	\$15,404,713
Youth Services	\$4,292,700	\$0	\$4,292,700
<b>Total Justice &amp; Corrections</b>	<b>\$44,175,593</b>	<b>\$2,731,683</b>	<b>\$46,907,276</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$149,748,595	\$0	\$149,748,595
<b>Total Revenue Distribution</b>	<b>\$149,748,595</b>	<b>\$0</b>	<b>\$149,748,595</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$52,601,949	\$0	\$52,601,949
Public Safety	\$61,893	\$0	\$61,893
Public Works	\$3,664,724	\$17,962,810	\$21,627,534
Transportation	\$49,784,861	\$0	\$49,784,861
<b>Total Transportation &amp; Infrastructure</b>	<b>\$106,113,427</b>	<b>\$17,962,810</b>	<b>\$124,076,237</b>
<b>Total Hamilton County Spending</b>	<b>\$3,168,113,481</b>	<b>\$66,733,611</b>	<b>\$3,234,847,097</b>



# Hancock County

## FY 2023

County Seat	Findlay	74,861	2022 Population
Square Miles	532	\$56,761	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$9,657,270	\$0	\$9,657,270
Jobs and Family Services	\$68,290	\$0	\$68,290
Mental Health and Addiction Services	\$90,400	\$0	\$90,400
Office of Budget and Management	\$7,933,592	\$0	\$7,933,592
Ohio Facilities Construction Commission	\$0	\$2,445,221	\$2,445,221
<b>Total COVID-19 Relief</b>	<b>\$17,749,552</b>	<b>\$2,445,221</b>	<b>\$20,194,773</b>
<b>Education</b>			
Arts Council	\$44,391	\$0	\$44,391
Education	\$65,660,902	\$0	\$65,660,902
Higher Education	\$797,292	\$0	\$797,292
Ohio Facilities Construction Commission	\$0	\$10,093,195	\$10,093,195
<b>Total Education</b>	<b>\$66,502,585</b>	<b>\$10,093,195</b>	<b>\$76,595,780</b>
<b>General Government</b>			
Administrative Services	\$0	\$1,130	\$1,130
Agriculture	\$3,705,144	\$0	\$3,705,144
Bureau of Workers' Compensation	\$54,186	\$0	\$54,186
Commerce	\$124,028	\$0	\$124,028
Development	\$4,193,523	\$0	\$4,193,523
Environmental Protection	\$106,922	\$0	\$106,922
Natural Resources	\$476,813	\$13,320,714	\$13,797,527
Public Utilities Commission	\$102,671	\$0	\$102,671
Secretary of State	\$92,459	\$0	\$92,459
<b>Total General Government</b>	<b>\$8,855,746</b>	<b>\$13,321,844</b>	<b>\$22,177,590</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$533,175	\$0	\$533,175
Developmental Disabilities	\$3,241,883	\$0	\$3,241,883
Embalmers and Funeral Directors Board	\$6,000	\$0	\$6,000
Health	\$757,383	\$0	\$757,383
Jobs and Family Services	\$3,801,860	\$0	\$3,801,860
Medicaid	\$85,381,132	\$0	\$85,381,132
Mental Health and Addiction Services	\$1,342,645	\$65,987	\$1,408,632
Opportunities for Ohioans with Disabilities	\$450	\$0	\$450
Veterans' Services	\$763	\$0	\$763
<b>Total Health &amp; Human Services</b>	<b>\$95,065,291</b>	<b>\$65,987</b>	<b>\$95,131,278</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$249,625	\$0	\$249,625
Public Defender	\$1,242,295	\$0	\$1,242,295
Public Safety	\$31,590	\$56,638	\$88,228
Rehabilitation & Correction	\$632,480	\$0	\$632,480
Youth Services	\$113,525	\$0	\$113,525
<b>Total Justice &amp; Corrections</b>	<b>\$2,269,515</b>	<b>\$56,638</b>	<b>\$2,326,153</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$8,853,824	\$0	\$8,853,824
<b>Total Revenue Distribution</b>	<b>\$8,853,824</b>	<b>\$0</b>	<b>\$8,853,824</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$11,565,668	\$0	\$11,565,668
Public Safety	\$3,959	\$0	\$3,959
Public Works	\$170,581	\$1,206,575	\$1,377,156
Transportation	\$4,701,099	\$0	\$4,701,099
<b>Total Transportation &amp; Infrastructure</b>	<b>\$16,441,307</b>	<b>\$1,206,575</b>	<b>\$17,647,882</b>
<b>Total Hancock County Spending</b>	<b>\$215,737,820</b>	<b>\$27,189,460</b>	<b>\$242,927,276</b>





# Hardin County

FY 2023

County Seat	Kenton	30,416	2022 Population
Square Miles	467	\$39,938	2022 Per Capita Income

Category	Subsidy	Capital	Total
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## COVID-19 Relief

Jobs and Family Services	\$888	\$0	\$888
Office of Budget and Management	\$2,463,806	\$0	\$2,463,806
Ohio Facilities Construction Commission	\$0	\$933,060	\$933,060
<b>Total COVID-19 Relief</b>	<b>\$2,464,694</b>	<b>\$933,060</b>	<b>\$3,397,754</b>

## Education

Arts Council	\$4,000	\$0	\$4,000
Education	\$30,047,143	\$0	\$30,047,143
Higher Education	\$1,547,736	\$0	\$1,547,736
Ohio Facilities Construction Commission	\$0	\$4,512,049	\$4,512,049
<b>Total Education</b>	<b>\$31,598,879</b>	<b>\$4,512,049</b>	<b>\$36,110,928</b>

## General Government

Administrative Services	\$0	\$18,949	\$18,949
Agriculture	\$2,957,053	\$0	\$2,957,053
Bureau of Workers' Compensation	\$156,260	\$0	\$156,260
Commerce	\$179,793	\$0	\$179,793
Development	\$86,391	\$158,855	\$245,246
Environmental Protection	\$16,590	\$0	\$16,590
Natural Resources	\$298,507	\$0	\$298,507
Secretary of State	\$42,613	\$0	\$42,613
<b>Total General Government</b>	<b>\$3,737,207</b>	<b>\$177,804</b>	<b>\$3,915,011</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$239,385	\$0	\$239,385
Developmental Disabilities	\$196,820	\$95,000	\$291,820
Embalmers and Funeral Directors Board	\$4,850	\$0	\$4,850
Health	\$31,443	\$0	\$31,443
Jobs and Family Services	\$2,252,973	\$0	\$2,252,973
Medicaid	\$41,174,916	\$0	\$41,174,916
Mental Health and Addiction Services	\$2,523	\$0	\$2,523
Opportunities for Ohioans with Disabilities	\$7,615	\$0	\$7,615
<b>Total Health &amp; Human Services</b>	<b>\$43,910,525</b>	<b>\$95,000</b>	<b>\$44,005,525</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$159,150	\$0	\$159,150
Judiciary/Supreme Court	\$330	\$0	\$330
Public Defender	\$266,452	\$0	\$266,452
Public Safety	\$11,299	\$0	\$11,299
Rehabilitation & Correction	\$250,668	\$0	\$250,668
Youth Services	\$241,644	\$0	\$241,644
<b>Total Justice &amp; Corrections</b>	<b>\$929,543</b>	<b>\$0</b>	<b>\$929,543</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$3,443,118	\$0	\$3,443,118
<b>Total Revenue Distribution</b>	<b>\$3,443,118</b>	<b>\$0</b>	<b>\$3,443,118</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,193,281	\$0	\$8,193,281
Public Safety	\$975	\$0	\$975
Public Works	\$113,444	\$1,613,722	\$1,727,166
Transportation	\$1,160,157	\$0	\$1,160,157
<b>Total Transportation &amp; Infrastructure</b>	<b>\$9,467,857</b>	<b>\$1,613,722</b>	<b>\$11,081,579</b>
<b>Total Hardin County Spending</b>	<b>\$95,551,823</b>	<b>\$7,331,635</b>	<b>\$102,883,459</b>



# Harrison County

FY 2023

County Seat	Cadiz	14,378	2022 Population
Square Miles	401	\$46,168	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$316,249	\$0	\$316,249
Jobs and Family Services	\$22,362	\$0	\$22,362
Office of Budget and Management	\$1,807,806	\$0	\$1,807,806
<b>Total COVID-19 Relief</b>	<b>\$2,146,417</b>	<b>\$0</b>	<b>\$2,146,417</b>
<b>Education</b>			
Arts Council	\$2,720	\$0	\$2,720
Education	\$10,330,042	\$0	\$10,330,042
Ohio Facilities Construction Commission	\$0	\$230,000	\$230,000
Ohio History Connection	\$4,600	\$0	\$4,600
<b>Total Education</b>	<b>\$10,337,362</b>	<b>\$230,000</b>	<b>\$10,567,362</b>
<b>General Government</b>			
Agriculture	\$222,895	\$200,000	\$422,895
Bureau of Workers' Compensation	\$13,758	\$0	\$13,758
Commerce	\$27,053	\$0	\$27,053
Development	\$242,881	\$0	\$242,881
Environmental Protection	\$15,972	\$0	\$15,972
Natural Resources	\$910	\$939,943	\$940,853
Secretary of State	\$4,814	\$0	\$4,814
<b>Total General Government</b>	<b>\$528,283</b>	<b>\$1,139,943</b>	<b>\$1,668,226</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$207,105	\$0	\$207,105
Developmental Disabilities	\$87,300	\$0	\$87,300
Health	\$8,465	\$0	\$8,465
Jobs and Family Services	\$1,444,513	\$0	\$1,444,513
Medicaid	\$25,378,764	\$0	\$25,378,764
Mental Health and Addiction Services	\$1,821	\$0	\$1,821
Opportunities for Ohioans with Disabilities	\$231	\$0	\$231
<b>Total Health &amp; Human Services</b>	<b>\$27,128,199</b>	<b>\$0</b>	<b>\$27,128,199</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$47,321	\$0	\$47,321
Judiciary/Supreme Court	\$148,137	\$0	\$148,137
Public Defender	\$249,619	\$0	\$249,619
Public Safety	\$163,713	\$0	\$163,713
Rehabilitation & Correction	\$226,284	\$86,379	\$312,663
Youth Services	\$109,399	\$0	\$109,399
<b>Total Justice &amp; Corrections</b>	<b>\$944,473</b>	<b>\$86,379</b>	<b>\$1,030,852</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$2,166,165	\$0	\$2,166,165
<b>Total Revenue Distribution</b>	<b>\$2,166,165</b>	<b>\$0</b>	<b>\$2,166,165</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,288,432	\$0	\$7,288,432
Public Safety	\$507	\$0	\$507
Public Works	\$0	\$451,553	\$451,553
Transportation	\$3,708,947	\$0	\$3,708,947
<b>Total Transportation &amp; Infrastructure</b>	<b>\$10,997,886</b>	<b>\$451,553</b>	<b>\$11,449,439</b>
<b>Total Harrison County Spending</b>	<b>\$54,248,785</b>	<b>\$1,907,875</b>	<b>\$56,156,661</b>



# Henry County

FY 2023

County Seat	Napoleon	27,512	2022 Population
Square Miles	416	\$52,388	2022 Per Capita Income

Category	Subsidy	Capital	Total
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## COVID-19 Relief

Development	\$405,295	\$0	\$405,295
Office of Budget and Management	\$2,030,213	\$0	\$2,030,213
Ohio Facilities Construction Commission	\$0	\$524,434	\$524,434
<b>Total COVID-19 Relief</b>	<b>\$2,435,508</b>	<b>\$524,434</b>	<b>\$2,959,942</b>

## Education

Arts Council	\$7,860	\$0	\$7,860
Education	\$23,148,403	\$0	\$23,148,403
Higher Education	\$0	\$288,529	\$288,529
Ohio Facilities Construction Commission	\$0	\$200,472	\$200,472
<b>Total Education</b>	<b>\$23,156,263</b>	<b>\$489,001</b>	<b>\$23,645,264</b>

## General Government

Agriculture	\$3,813,936	\$0	\$3,813,936
Bureau of Workers' Compensation	\$119,537	\$0	\$119,537
Commerce	\$298,754	\$0	\$298,754
Development	\$875,480	\$24,326	\$899,806
Environmental Protection	\$92,100	\$0	\$92,100
Natural Resources	\$2,821,902	\$343,265	\$3,165,167
Secretary of State	\$44,287	\$0	\$44,287
<b>Total General Government</b>	<b>\$8,065,996</b>	<b>\$367,591</b>	<b>\$8,433,587</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$214,690	\$0	\$214,690
Developmental Disabilities	\$2,812,369	\$50,739	\$2,863,108
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$821,472	\$0	\$821,472
Jobs and Family Services	\$1,656,964	\$0	\$1,656,964
Medicaid	\$36,518,983	\$0	\$36,518,983
Mental Health and Addiction Services	\$3,623	\$0	\$3,623
Opportunities for Ohioans with Disabilities	\$923	\$0	\$923
<b>Total Health &amp; Human Services</b>	<b>\$42,030,024</b>	<b>\$50,739</b>	<b>\$42,080,763</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$269,702	\$0	\$269,702
Judiciary/Supreme Court	\$36,245	\$0	\$36,245
Public Defender	\$276,496	\$0	\$276,496
Public Safety	\$19,457	\$0	\$19,457
Rehabilitation & Correction	\$145,648	\$0	\$145,648
Youth Services	\$53,387	\$0	\$53,387
<b>Total Justice &amp; Corrections</b>	<b>\$800,935</b>	<b>\$0</b>	<b>\$800,935</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$3,518,572	\$0	\$3,518,572
<b>Total Revenue Distribution</b>	<b>\$3,518,572</b>	<b>\$0</b>	<b>\$3,518,572</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,279,455	\$0	\$8,279,455
Public Safety	\$650	\$0	\$650
Public Works	\$307,500	\$917,499	\$1,224,999
Transportation	\$2,695,652	\$0	\$2,695,652
<b>Total Transportation &amp; Infrastructure</b>	<b>\$11,283,257</b>	<b>\$917,499</b>	<b>\$12,200,756</b>
<b>Total Henry County Spending</b>	<b>\$91,290,555</b>	<b>\$2,349,264</b>	<b>\$93,639,817</b>



# Highland County

FY 2023

County Seat	Hillsboro	43,391	2022 Population
Square Miles	554	\$44,035	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$4,888,914	\$0	\$4,888,914
Jobs and Family Services	\$42,781	\$0	\$42,781
Office of Budget and Management	\$4,085,259	\$0	\$4,085,259
Ohio Facilities Construction Commission	\$0	\$1,640,247	\$1,640,247
<b>Total COVID-19 Relief</b>	<b>\$9,016,954</b>	<b>\$1,640,247</b>	<b>\$10,657,201</b>
<b>Education</b>			
Arts Council	\$1,689	\$0	\$1,689
Education	\$64,213,416	\$0	\$64,213,416
Higher Education	\$54,075	\$390,333	\$444,408
Ohio Facilities Construction Commission	\$0	\$344,871	\$344,871
Ohio History Connection	\$58,982	\$0	\$58,982
<b>Total Education</b>	<b>\$64,328,162</b>	<b>\$735,204</b>	<b>\$65,063,366</b>
<b>General Government</b>			
Agriculture	\$143,213	\$427,718	\$570,931
Bureau of Workers' Compensation	\$79,575	\$0	\$79,575
Commerce	\$65,693	\$0	\$65,693
Development	\$1,809,032	\$0	\$1,809,032
Environmental Protection	\$17,112	\$0	\$17,112
Natural Resources	\$633,340	\$1,420,836	\$2,054,176
Secretary of State	\$27,169	\$0	\$27,169
<b>Total General Government</b>	<b>\$2,775,134</b>	<b>\$1,848,554</b>	<b>\$4,623,688</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,021,578	\$0	\$1,021,578
Developmental Disabilities	\$763,364	\$49,487	\$812,851
Embalmers and Funeral Directors Board	\$750	\$0	\$750
Health	\$742,881	\$0	\$742,881
Jobs and Family Services	\$3,636,053	\$0	\$3,636,053
Medicaid	\$83,617,823	\$0	\$83,617,823
Mental Health and Addiction Services	\$1,804	\$0	\$1,804
Opportunities for Ohioans with Disabilities	\$47,731	\$0	\$47,731
<b>Total Health &amp; Human Services</b>	<b>\$89,831,984</b>	<b>\$49,487</b>	<b>\$89,881,471</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$350	\$0	\$350
Attorney General	\$228,751	\$0	\$228,751
Judiciary/Supreme Court	\$55,578	\$0	\$55,578
Public Defender	\$288,927	\$0	\$288,927
Public Safety	\$24,936	\$0	\$24,936
Rehabilitation & Correction	\$596,272	\$0	\$596,272
<b>Total Justice &amp; Corrections</b>	<b>\$1,194,814</b>	<b>\$0</b>	<b>\$1,194,814</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$4,344,455	\$0	\$4,344,455
<b>Total Revenue Distribution</b>	<b>\$4,344,455</b>	<b>\$0</b>	<b>\$4,344,455</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,794,098	\$0	\$8,794,098
Public Safety	\$1,814	\$0	\$1,814
Public Works	\$0	\$796,967	\$796,967
Transportation	\$3,439,403	\$0	\$3,439,403
<b>Total Transportation &amp; Infrastructure</b>	<b>\$12,235,315</b>	<b>\$796,967</b>	<b>\$13,032,282</b>
<b>Total Highland County Spending</b>	<b>\$183,726,818</b>	<b>\$5,070,459</b>	<b>\$188,797,276</b>





# Hocking County

FY 2023

County Seat	Logan	27,858	2022 Population
Square Miles	421	\$45,472	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$1,745,628	\$0	\$1,745,628
Natural Resources	\$0	\$66,090	\$66,090
Office of Budget and Management	\$2,753,167	\$0	\$2,753,167
Ohio Facilities Construction Commission	\$0	\$200,723	\$200,723
<b>Total COVID-19 Relief</b>	<b>\$4,498,795</b>	<b>\$266,813</b>	<b>\$4,765,608</b>
<b>Education</b>			
Arts Council	\$8,334	\$0	\$8,334
Education	\$25,274,500	\$0	\$25,274,500
Higher Education	\$0	\$41,061	\$41,061
Ohio Facilities Construction Commission	\$0	\$155,614	\$155,614
<b>Total Education</b>	<b>\$25,282,834</b>	<b>\$196,675</b>	<b>\$25,479,509</b>
<b>General Government</b>			
Agriculture	\$150,931	\$50,000	\$200,931
Bureau of Workers' Compensation	\$70,604	\$0	\$70,604
Commerce	\$200,125	\$0	\$200,125
Development	\$323,860	\$0	\$323,860
Environmental Protection	\$126,572	\$0	\$126,572
Natural Resources	\$2,000,393	\$37,467,265	\$39,467,657
Secretary of State	\$12,497	\$0	\$12,497
<b>Total General Government</b>	<b>\$2,884,982</b>	<b>\$37,517,265</b>	<b>\$40,402,246</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$341,538	\$0	\$341,538
Developmental Disabilities	\$447,123	\$159,360	\$606,483
Health	\$379,376	\$0	\$379,376
Jobs and Family Services	\$1,170,642	\$0	\$1,170,642
Medicaid	\$51,143,806	\$0	\$51,143,806
Mental Health and Addiction Services	\$12,193	\$0	\$12,193
Opportunities for Ohioans with Disabilities	\$250	\$0	\$250
Veterans' Services	\$500	\$0	\$500
<b>Total Health &amp; Human Services</b>	<b>\$53,495,428</b>	<b>\$159,360</b>	<b>\$53,654,788</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$62,068	\$0	\$62,068
Judiciary/Supreme Court	\$220	\$0	\$220
Public Defender	\$413,905	\$0	\$413,905
Public Safety	\$282,959	\$0	\$282,959
Rehabilitation & Correction	\$445,204	\$0	\$445,204
Youth Services	\$53,881	\$0	\$53,881
<b>Total Justice &amp; Corrections</b>	<b>\$1,258,237</b>	<b>\$0</b>	<b>\$1,258,237</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$3,474,266	\$0	\$3,474,266
<b>Total Revenue Distribution</b>	<b>\$3,474,266</b>	<b>\$0</b>	<b>\$3,474,266</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$6,975,344	\$0	\$6,975,344
Public Safety	\$1,359	\$0	\$1,359
Public Works	\$400,000	\$600,000	\$1,000,000
Transportation	\$2,409,672	\$0	\$2,409,672
<b>Total Transportation &amp; Infrastructure</b>	<b>\$9,786,375</b>	<b>\$600,000</b>	<b>\$10,386,375</b>
<b>Total Hocking County Spending</b>	<b>\$100,680,917</b>	<b>\$38,740,113</b>	<b>\$139,421,028</b>



# Holmes County

FY 2023

County Seat	Millersburg	44,390	2022 Population
Square Miles	424	\$56,133	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$338,084	\$0	\$338,084
Jobs and Family Services	\$12,047	\$0	\$12,047
Office of Budget and Management	\$6,071,106	\$0	\$6,071,106
Ohio Facilities Construction Commission	\$0	\$1,058,000	\$1,058,000
<b>Total COVID-19 Relief</b>	<b>\$6,421,237</b>	<b>\$1,058,000</b>	<b>\$7,479,237</b>
<b>Education</b>			
Arts Council	\$13,634	\$0	\$13,634
Education	\$20,163,387	\$0	\$20,163,387
Ohio Facilities Construction Commission	\$0	\$1,231	\$1,231
<b>Total Education</b>	<b>\$20,177,021</b>	<b>\$1,231</b>	<b>\$20,178,252</b>
<b>General Government</b>			
Agriculture	\$419,731	\$0	\$419,731
Bureau of Workers' Compensation	\$127,975	\$0	\$127,975
Commerce	\$261,725	\$0	\$261,725
Development	\$873,507	\$0	\$873,507
Environmental Protection	\$17,987	\$0	\$17,987
Natural Resources	\$2,020	\$358,677	\$360,697
Secretary of State	\$26,500	\$0	\$26,500
<b>Total General Government</b>	<b>\$1,729,445</b>	<b>\$358,677</b>	<b>\$2,088,122</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$508,346	\$0	\$508,346
Developmental Disabilities	\$102,373	\$14,460	\$116,833
Embalmers and Funeral Directors Board	\$2,750	\$0	\$2,750
Health	\$238,574	\$0	\$238,574
Jobs and Family Services	\$1,843,249	\$0	\$1,843,249
Medicaid	\$37,791,524	\$0	\$37,791,524
Mental Health and Addiction Services	\$1,262	\$0	\$1,262
Veterans' Services	\$35	\$0	\$35
<b>Total Health &amp; Human Services</b>	<b>\$40,488,113</b>	<b>\$14,460</b>	<b>\$40,502,573</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$57,419	\$0	\$57,419
Judiciary/Supreme Court	\$599	\$0	\$599
Public Defender	\$306,084	\$0	\$306,084
Public Safety	\$2,528,205	\$0	\$2,528,205
Rehabilitation & Correction	\$134,988	\$0	\$134,988
Youth Services	\$208,750	\$0	\$208,750
<b>Total Justice &amp; Corrections</b>	<b>\$3,236,045</b>	<b>\$0</b>	<b>\$3,236,045</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$3,914,839	\$0	\$3,914,839
<b>Total Revenue Distribution</b>	<b>\$3,914,839</b>	<b>\$0</b>	<b>\$3,914,839</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,213,520	\$0	\$8,213,520
Public Safety	\$4,329	\$0	\$4,329
Transportation	\$4,757,553	\$0	\$4,757,553
<b>Total Transportation &amp; Infrastructure</b>	<b>\$12,975,402</b>	<b>\$0</b>	<b>\$12,975,402</b>
<b>Total Holmes County Spending</b>	<b>\$88,942,102</b>	<b>\$1,432,368</b>	<b>\$90,374,473</b>



# Huron County

## FY 2023

County Seat	Norwalk	58,218	2022 Population
Square Miles	497	\$47,635	2022 Per Capita Income

Category	Subsidy	Capital	Total
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### COVID-19 Relief

Development	\$8,097	\$0	\$8,097
Jobs and Family Services	\$30,400	\$0	\$30,400
Office of Budget and Management	\$6,767,871	\$0	\$6,767,871
Ohio Facilities Construction Commission	\$0	\$2,056,328	\$2,056,328
<b>Total COVID-19 Relief</b>	<b>\$6,806,368</b>	<b>\$2,056,328</b>	<b>\$8,862,696</b>

### Education

Arts Council	\$6,300	\$0	\$6,300
Education	\$58,977,991	\$0	\$58,977,991
Ohio Facilities Construction Commission	\$0	\$259,259	\$259,259
<b>Total Education</b>	<b>\$58,984,291</b>	<b>\$259,259</b>	<b>\$59,243,550</b>

### General Government

Adjutant General	\$1,606	\$0	\$1,606
Agriculture	\$277,070	\$450,000	\$727,070
Bureau of Workers' Compensation	\$276,372	\$0	\$276,372
Commerce	\$140,094	\$0	\$140,094
Development	\$311,275	\$0	\$311,275
Environmental Protection	\$103,972	\$0	\$103,972
Natural Resources	\$0	\$387,006	\$387,006
Secretary of State	\$26,359	\$0	\$26,359
<b>Total General Government</b>	<b>\$1,136,748</b>	<b>\$837,006</b>	<b>\$1,973,754</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$690,322	\$0	\$690,322
Developmental Disabilities	\$423,981	\$0	\$423,981
Embalmers and Funeral Directors Board	\$3,493	\$0	\$3,493
Health	\$259,506	\$0	\$259,506
Jobs and Family Services	\$3,449,800	\$0	\$3,449,800
Medicaid	\$82,838,323	\$0	\$82,838,323
Mental Health and Addiction Services	\$1,054,064	\$194,419	\$1,248,482
Opportunities for Ohioans with Disabilities	\$12,316	\$0	\$12,316
Veterans' Services	\$1,500	\$0	\$1,500
<b>Total Health &amp; Human Services</b>	<b>\$88,733,305</b>	<b>\$194,419</b>	<b>\$88,927,723</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$213,679	\$0	\$213,679
Judiciary/Supreme Court	\$51,140	\$0	\$51,140
Public Defender	\$549,463	\$0	\$549,463
Public Safety	\$24,505	\$0	\$24,505
Rehabilitation & Correction	\$551,592	\$0	\$551,592
Youth Services	\$276,496	\$0	\$276,496
<b>Total Justice &amp; Corrections</b>	<b>\$1,666,875</b>	<b>\$0</b>	<b>\$1,666,875</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$6,525,902	\$0	\$6,525,902
<b>Total Revenue Distribution</b>	<b>\$6,525,902</b>	<b>\$0</b>	<b>\$6,525,902</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$11,038,337	\$0	\$11,038,337
Public Safety	\$1,794	\$0	\$1,794
Public Works	\$569,100	\$1,275,650	\$1,844,750
Transportation	\$3,866,220	\$0	\$3,866,220
<b>Total Transportation &amp; Infrastructure</b>	<b>\$15,475,451</b>	<b>\$1,275,650</b>	<b>\$16,751,101</b>
<b>Total Huron County Spending</b>	<b>\$179,328,940</b>	<b>\$4,622,662</b>	<b>\$183,951,601</b>



# Jackson County

## FY 2023

County Seat	Jackson	32,586	2022 Population
Square Miles	415	\$41,084	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$2,222,352	\$0	\$2,222,352
Jobs and Family Services	\$12,714	\$0	\$12,714
Office of Budget and Management	\$2,065,058	\$0	\$2,065,058
Ohio Facilities Construction Commission	\$0	\$590,825	\$590,825
<b>Total COVID-19 Relief</b>	<b>\$4,300,124</b>	<b>\$590,825</b>	<b>\$4,890,949</b>
<b>Education</b>			
Arts Council	\$2,095	\$0	\$2,095
Education	\$43,548,024	\$0	\$43,548,024
Library Board	\$120,000	\$0	\$120,000
Ohio History Connection	\$18,784	\$0	\$18,784
<b>Total Education</b>	<b>\$43,688,903</b>	<b>\$0</b>	<b>\$43,688,903</b>
<b>General Government</b>			
Agriculture	\$107,959	\$40,000	\$147,959
Bureau of Workers' Compensation	\$129,561	\$0	\$129,561
Commerce	\$112,527	\$0	\$112,527
Development	\$207,308	\$136,854	\$344,162
Environmental Protection	\$50,371	\$0	\$50,371
Natural Resources	\$12,528	\$2,029,038	\$2,041,566
Secretary of State	\$36,103	\$0	\$36,103
<b>Total General Government</b>	<b>\$656,357</b>	<b>\$2,205,892</b>	<b>\$2,862,249</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$817,262	\$0	\$817,262
Developmental Disabilities	\$4,913,509	\$0	\$4,913,509
Health	\$47,081	\$0	\$47,081
Jobs and Family Services	\$3,069,182	\$0	\$3,069,182
Medicaid	\$80,853,393	\$0	\$80,853,393
Mental Health and Addiction Services	\$1,721	\$0	\$1,721
Opportunities for Ohioans with Disabilities	\$50,151	\$0	\$50,151
Veterans' Services	\$1,933	\$0	\$1,933
<b>Total Health &amp; Human Services</b>	<b>\$89,754,232</b>	<b>\$0</b>	<b>\$89,754,232</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$216,069	\$0	\$216,069
Judiciary/Supreme Court	\$8,000	\$0	\$8,000
Public Defender	\$565,431	\$0	\$565,431
Public Safety	\$188,940	\$0	\$188,940
Rehabilitation & Correction	\$362,332	\$0	\$362,332
Youth Services	\$324,945	\$0	\$324,945
<b>Total Justice &amp; Corrections</b>	<b>\$1,665,717</b>	<b>\$0</b>	<b>\$1,665,717</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$3,190,662	\$0	\$3,190,662
<b>Total Revenue Distribution</b>	<b>\$3,190,662</b>	<b>\$0</b>	<b>\$3,190,662</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,651,941	\$0	\$7,651,941
Public Safety	\$1,502	\$0	\$1,502
Public Works	\$0	\$787,993	\$787,993
Transportation	\$3,142,286	\$0	\$3,142,286
<b>Total Transportation &amp; Infrastructure</b>	<b>\$10,795,729</b>	<b>\$787,993</b>	<b>\$11,583,722</b>
<b>Total Jackson County Spending</b>	<b>\$154,051,724</b>	<b>\$3,584,710</b>	<b>\$157,636,434</b>





# Jefferson County

## FY 2023

County Seat	Steubenville	64,330	2022 Population
Square Miles	411	\$45,490	2022 Per Capita Income

Category	Subsidy	Capital	Total
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### COVID-19 Relief

Development	\$2,089,576	\$0	\$2,089,576
Jobs and Family Services	\$19,000	\$0	\$19,000
Mental Health and Addiction Services	\$16,000	\$0	\$16,000
Office of Budget and Management	\$5,448,744	\$0	\$5,448,744
Ohio Facilities Construction Commission	\$0	\$1,125,046	\$1,125,046
<b>Total COVID-19 Relief</b>	<b>\$7,573,320</b>	<b>\$1,125,046</b>	<b>\$8,698,366</b>

### Education

Arts Council	\$8,014	\$0	\$8,014
Education	\$63,111,557	\$0	\$63,111,557
Higher Education	\$20,111,473	\$1,966,137	\$22,077,609
Ohio Facilities Construction Commission	\$0	\$631,848	\$631,848
Ohio History Connection	\$25,437	\$0	\$25,437
<b>Total Education</b>	<b>\$83,256,481</b>	<b>\$2,597,985</b>	<b>\$85,854,465</b>

### General Government

Agriculture	\$289,806	\$0	\$289,806
Bureau of Workers' Compensation	\$132,934	\$0	\$132,934
Commerce	\$160,067	\$0	\$160,067
Development	\$873,802	\$0	\$873,802
Environmental Protection	\$74,085	\$0	\$74,085
Natural Resources	\$50,308	\$63,181	\$113,489
Secretary of State	\$142,279	\$0	\$142,279
<b>Total General Government</b>	<b>\$1,723,281</b>	<b>\$63,181</b>	<b>\$1,786,462</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$966,485	\$0	\$966,485
Commission on Minority Health	\$17,000	\$0	\$17,000
Developmental Disabilities	\$1,616,653	\$381,833	\$1,998,486
Embalmers and Funeral Directors Board	\$2,000	\$0	\$2,000
Health	\$1,148,941	\$0	\$1,148,941
Jobs and Family Services	\$5,053,267	\$0	\$5,053,267
Medicaid	\$128,438,210	\$0	\$128,438,210
Mental Health and Addiction Services	\$1,997,571	\$0	\$1,997,571
Opportunities for Ohioans with Disabilities	\$39,089	\$0	\$39,089
Veterans' Services	\$2,270	\$0	\$2,270
<b>Total Health &amp; Human Services</b>	<b>\$139,281,486</b>	<b>\$381,833</b>	<b>\$139,663,319</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$589,373	\$0	\$589,373
Judiciary/Supreme Court	\$184,060	\$0	\$184,060
Public Defender	\$453,472	\$0	\$453,472
Public Safety	\$405,738	\$0	\$405,738
Rehabilitation & Correction	\$4,395,736	\$300,870	\$4,696,606
Youth Services	\$757,547	\$0	\$757,547
<b>Total Justice &amp; Corrections</b>	<b>\$6,785,926</b>	<b>\$300,870</b>	<b>\$7,086,796</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$8,517,189	\$0	\$8,517,189
<b>Total Revenue Distribution</b>	<b>\$8,517,189</b>	<b>\$0</b>	<b>\$8,517,189</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$9,651,536	\$0	\$9,651,536
Public Safety	\$2,841	\$0	\$2,841
Public Works	\$0	\$2,394,690	\$2,394,690
Transportation	\$6,142,706	\$0	\$6,142,706
<b>Total Transportation &amp; Infrastructure</b>	<b>\$15,797,083</b>	<b>\$2,394,690</b>	<b>\$18,191,773</b>
<b>Total Jefferson County Spending</b>	<b>\$262,934,766</b>	<b>\$6,863,605</b>	<b>\$269,798,374</b>



# Knox County

## FY 2023

County Seat	Mount Vernon	63,183	2022 Population
Square Miles	532	\$51,107	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$498,831	\$0	\$498,831
Jobs and Family Services	\$63,247	\$0	\$63,247
Office of Budget and Management	\$8,977,654	\$0	\$8,977,654
Ohio Facilities Construction Commission	\$0	\$1,322,296	\$1,322,296
<b>Total COVID-19 Relief</b>	<b>\$9,539,732</b>	<b>\$1,322,296</b>	<b>\$10,862,028</b>
<b>Education</b>			
Arts Council	\$83,281	\$0	\$83,281
Education	\$50,810,816	\$0	\$50,810,816
Higher Education	\$1,227,980	\$10,125	\$1,238,105
<b>Total Education</b>	<b>\$52,122,077</b>	<b>\$10,125</b>	<b>\$52,132,202</b>
<b>General Government</b>			
Adjutant General	\$1,183	\$0	\$1,183
Agriculture	\$282,671	\$263,836	\$546,507
Bureau of Workers' Compensation	\$44,036	\$0	\$44,036
Commerce	\$208,563	\$0	\$208,563
Development	\$1,067,868	\$0	\$1,067,868
Environmental Protection	\$58,677	\$0	\$58,677
Natural Resources	\$416,341	\$288,624	\$704,965
Secretary of State	\$112,819	\$0	\$112,819
<b>Total General Government</b>	<b>\$2,192,158</b>	<b>\$552,460</b>	<b>\$2,744,618</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$629,766	\$0	\$629,766
Developmental Disabilities	\$1,083,311	\$112,817	\$1,196,128
Embalmers and Funeral Directors Board	\$4,000	\$0	\$4,000
Health	\$294,975	\$0	\$294,975
Jobs and Family Services	\$3,042,204	\$0	\$3,042,204
Medicaid	\$112,295,000	\$0	\$112,295,000
Mental Health and Addiction Services	\$9,520	\$495,000	\$504,520
Opportunities for Ohioans with Disabilities	\$95,165	\$0	\$95,165
Veterans' Services	\$3,577	\$0	\$3,577
<b>Total Health &amp; Human Services</b>	<b>\$117,457,518</b>	<b>\$607,817</b>	<b>\$118,065,335</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$290,878	\$0	\$290,878
Public Defender	\$777,325	\$0	\$777,325
Public Safety	\$75,584	\$0	\$75,584
Rehabilitation & Correction	\$704,893	\$0	\$704,893
Youth Services	\$375,422	\$0	\$375,422
<b>Total Justice &amp; Corrections</b>	<b>\$2,224,102</b>	<b>\$0</b>	<b>\$2,224,102</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$6,349,479	\$0	\$6,349,479
<b>Total Revenue Distribution</b>	<b>\$6,349,479</b>	<b>\$0</b>	<b>\$6,349,479</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$10,508,820	\$0	\$10,508,820
Public Safety	\$2,035	\$0	\$2,035
Public Works	\$1,032,381	\$645,994	\$1,678,375
Transportation	\$2,632,585	\$0	\$2,632,585
<b>Total Transportation &amp; Infrastructure</b>	<b>\$14,175,821</b>	<b>\$645,994</b>	<b>\$14,821,815</b>
<b>Total Knox County Spending</b>	<b>\$204,060,887</b>	<b>\$3,138,692</b>	<b>\$207,199,577</b>



# Lake County

## FY 2023

County Seat	Painesville	231,842	2022 Population
Square Miles	232	\$59,749	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$4,486,203	\$0	\$4,486,203
Jobs and Family Services	\$235,000	\$0	\$235,000
Mental Health and Addiction Services	\$303,200	\$0	\$303,200
Office of Budget and Management	\$14,365,957	\$0	\$14,365,957
Ohio Facilities Construction Commission	\$0	\$4,477,045	\$4,477,045
<b>Total COVID-19 Relief</b>	<b>\$19,390,360</b>	<b>\$4,477,045</b>	<b>\$23,867,405</b>
<b>Education</b>			
Arts Council	\$99,904	\$0	\$99,904
Education	\$149,424,674	\$0	\$149,424,674
Higher Education	\$20,137,102	\$2,252,047	\$22,389,149
Ohio Facilities Construction Commission	\$0	\$2,248,100	\$2,248,100
<b>Total Education</b>	<b>\$169,661,680</b>	<b>\$4,500,147</b>	<b>\$174,161,827</b>
<b>General Government</b>			
Adjutant General	\$1,578	\$0	\$1,578
Agriculture	\$248,710	\$0	\$248,710
Air Quality Development Authority	\$14,250	\$0	\$14,250
Architects Board	\$300	\$0	\$300
Bureau of Workers' Compensation	\$372,680	\$0	\$372,680
Commerce	\$507,801	\$0	\$507,801
Commission on Hispanic & Latino Affairs	\$86,136	\$0	\$86,136
Development	\$1,999,404	\$587,724	\$2,587,128
Environmental Protection	\$7,959,293	\$0	\$7,959,293
Lake Erie Commission	\$25,000	\$0	\$25,000
Natural Resources	\$2,473,294	\$1,071,094	\$3,544,388
Secretary of State	\$153,898	\$0	\$153,898
<b>Total General Government</b>	<b>\$13,842,344</b>	<b>\$1,658,818</b>	<b>\$15,501,162</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$2,159,094	\$0	\$2,159,094
Developmental Disabilities	\$10,471,858	\$10,147	\$10,482,005
Embalmers and Funeral Directors Board	\$6,245	\$0	\$6,245
Health	\$410,038	\$0	\$410,038
Jobs and Family Services	\$9,544,230	\$0	\$9,544,230
Medicaid	\$273,639,776	\$0	\$273,639,776
Mental Health and Addiction Services	\$3,234,918	\$160,000	\$3,394,918
Opportunities for Ohioans with Disabilities	\$106,701	\$0	\$106,701
Veterans' Services	\$10,872	\$0	\$10,872
<b>Total Health &amp; Human Services</b>	<b>\$299,583,732</b>	<b>\$170,147</b>	<b>\$299,753,879</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$1,026	\$0	\$1,026
Attorney General	\$328,920	\$0	\$328,920
Public Defender	\$2,160,900	\$0	\$2,160,900
Public Safety	\$435,242	\$0	\$435,242
Rehabilitation & Correction	\$561,880	\$0	\$561,880
Youth Services	\$1,167,838	\$0	\$1,167,838
<b>Total Justice &amp; Corrections</b>	<b>\$4,655,806</b>	<b>\$0</b>	<b>\$4,655,806</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$41,767,871	\$0	\$41,767,871
<b>Total Revenue Distribution</b>	<b>\$41,767,871</b>	<b>\$0</b>	<b>\$41,767,871</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$18,818,284	\$0	\$18,818,284
Public Safety	\$13,091	\$0	\$13,091
Public Works	\$0	\$322,500	\$322,500
Transportation	\$16,603,969	\$0	\$16,603,969
<b>Total Transportation &amp; Infrastructure</b>	<b>\$35,435,344</b>	<b>\$322,500</b>	<b>\$35,757,844</b>
<b>Total Lake County Spending</b>	<b>\$584,337,137</b>	<b>\$11,128,657</b>	<b>\$595,465,795</b>



# Lawrence County

## FY 2023

County Seat	Ironton	56,653	2022 Population
Square Miles	450	\$47,449	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$783,404	\$0	\$783,404
Office of Budget and Management	\$3,768,536	\$0	\$3,768,536
Ohio Facilities Construction Commission	\$0	\$2,291,850	\$2,291,850
<b>Total COVID-19 Relief</b>	<b>\$4,551,940</b>	<b>\$2,291,850</b>	<b>\$6,843,790</b>
<b>Education</b>			
Arts Council	\$7,595	\$0	\$7,595
Education	\$88,334,284	\$0	\$88,334,284
Higher Education	\$1,310,269	\$373,080	\$1,683,348
<b>Total Education</b>	<b>\$89,652,148</b>	<b>\$373,080</b>	<b>\$90,025,227</b>
<b>General Government</b>			
Administrative Services	\$0	\$16,262	\$16,262
Agriculture	\$240,578	\$0	\$240,578
Bureau of Workers' Compensation	\$149,284	\$0	\$149,284
Commerce	\$199,692	\$0	\$199,692
Development	\$4,924,164	\$0	\$4,924,164
Environmental Protection	\$27,787	\$0	\$27,787
Natural Resources	\$36,561	\$0	\$36,561
Secretary of State	\$43,360	\$0	\$43,360
<b>Total General Government</b>	<b>\$5,621,426</b>	<b>\$16,262</b>	<b>\$5,637,688</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,559,250	\$0	\$1,559,250
Developmental Disabilities	\$1,674,982	\$58,544	\$1,733,526
Health	\$109,983	\$0	\$109,983
Jobs and Family Services	\$4,325,286	\$0	\$4,325,286
Medicaid	\$158,007,346	\$0	\$158,007,346
Mental Health and Addiction Services	\$8,195	\$0	\$8,195
Opportunities for Ohioans with Disabilities	\$10,332	\$0	\$10,332
Veterans' Services	\$1,587	\$0	\$1,587
<b>Total Health &amp; Human Services</b>	<b>\$165,696,961</b>	<b>\$58,544</b>	<b>\$165,755,505</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$162,254	\$0	\$162,254
Judiciary/Supreme Court	\$36,622	\$0	\$36,622
Public Defender	\$505,690	\$0	\$505,690
Public Safety	\$300,704	\$0	\$300,704
Rehabilitation & Correction	\$784,308	\$0	\$784,308
Youth Services	\$394,949	\$0	\$394,949
<b>Total Justice &amp; Corrections</b>	<b>\$2,184,527</b>	<b>\$0</b>	<b>\$2,184,527</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$5,395,329	\$0	\$5,395,329
<b>Total Revenue Distribution</b>	<b>\$5,395,329</b>	<b>\$0</b>	<b>\$5,395,329</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,873,082	\$0	\$8,873,082
Public Safety	\$2,685	\$0	\$2,685
Public Works	\$1,197,499	\$828,396	\$2,025,895
Transportation	\$6,696,486	\$0	\$6,696,486
<b>Total Transportation &amp; Infrastructure</b>	<b>\$16,769,752</b>	<b>\$828,396</b>	<b>\$17,598,148</b>
<b>Total Lawrence County Spending</b>	<b>\$289,872,083</b>	<b>\$3,568,132</b>	<b>\$293,440,213</b>





# Licking County

FY 2023

County Seat	Newark	181,359	2022 Population
Square Miles	686	\$55,665	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Agriculture	\$435,865	\$0	\$435,865
Development	\$60,783,415	\$0	\$60,783,415
Jobs and Family Services	\$29,545	\$0	\$29,545
Mental Health and Addiction Services	\$329,600	\$0	\$329,600
Natural Resources	\$0	\$229,613	\$229,613
Office of Budget and Management	\$10,148,362	\$0	\$10,148,362
Ohio Facilities Construction Commission	\$0	\$2,989,280	\$2,989,280
<b>Total COVID-19 Relief</b>	<b>\$71,726,787</b>	<b>\$3,218,893</b>	<b>\$74,945,680</b>
<b>Education</b>			
Arts Council	\$95,407	\$0	\$95,407
Education	\$160,463,608	\$0	\$160,463,608
Higher Education	\$12,726,440	\$1,869,461	\$14,595,900
Ohio Facilities Construction Commission	\$0	\$7,267,443	\$7,267,443
Ohio History Connection	\$255,478	\$0	\$255,478
<b>Total Education</b>	<b>\$173,540,933</b>	<b>\$9,136,904</b>	<b>\$182,677,836</b>
<b>General Government</b>			
Adjutant General	\$5,805	\$0	\$5,805
Administrative Services	\$0	\$305,716	\$305,716
Agriculture	\$351,230	\$2,195,754	\$2,546,984
Bureau of Workers' Compensation	\$367,342	\$0	\$367,342
Commerce	\$283,551	\$1,295,699	\$1,579,250
Development	\$53,217,744	\$199,354	\$53,417,098
Environmental Protection	\$184,169	\$0	\$184,169
Natural Resources	\$75,690	\$1,131,363	\$1,207,053
Secretary of State	\$140,168	\$0	\$140,168
<b>Total General Government</b>	<b>\$54,625,699</b>	<b>\$5,127,886</b>	<b>\$59,753,585</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$775,858	\$0	\$775,858
Developmental Disabilities	\$18,948,369	\$402,643	\$19,351,011
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$580,839	\$0	\$580,839
Jobs and Family Services	\$9,336,737	\$0	\$9,336,737
Medicaid	\$260,879,119	\$0	\$260,879,119
Mental Health and Addiction Services	\$2,692,924	\$2,550	\$2,695,474
Opportunities for Ohioans with Disabilities	\$512,175	\$0	\$512,175
Veterans' Services	\$5,783	\$0	\$5,783
<b>Total Health &amp; Human Services</b>	<b>\$293,732,804</b>	<b>\$405,193</b>	<b>\$294,137,996</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$400,360	\$400,360
Attorney General	\$292,131	\$0	\$292,131
Judiciary/Supreme Court	\$153,983	\$0	\$153,983
Public Defender	\$1,513,682	\$0	\$1,513,682
Public Safety	\$700,451	\$0	\$700,451
Rehabilitation & Correction	\$1,347,998	\$0	\$1,347,998
Youth Services	\$324,147	\$0	\$324,147
<b>Total Justice &amp; Corrections</b>	<b>\$4,332,392</b>	<b>\$400,360</b>	<b>\$4,732,752</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$17,713,992	\$0	\$17,713,992
<b>Total Revenue Distribution</b>	<b>\$17,713,992</b>	<b>\$0</b>	<b>\$17,713,992</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$18,181,582	\$0	\$18,181,582
Public Safety	\$7,891	\$0	\$7,891
Public Works	\$600,000	\$4,594,915	\$5,194,915
Transportation	\$12,086,541	\$0	\$12,086,541
<b>Total Transportation &amp; Infrastructure</b>	<b>\$30,876,014</b>	<b>\$4,594,915</b>	<b>\$35,470,929</b>
<b>Total Licking County Spending</b>	<b>\$646,548,621</b>	<b>\$22,884,151</b>	<b>\$669,432,773</b>



# Logan County

## FY 2023

County Seat	Bellefontaine	46,040	2022 Population
Square Miles	460	\$48,607	2022 Per Capita Income

Category	Subsidy	Capital	Total
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### COVID-19 Relief

Development	\$3,900	\$0	\$3,900
Jobs and Family Services	\$26,298	\$0	\$26,298
Natural Resources	\$0	\$49,702	\$49,702
Office of Budget and Management	\$5,690,439	\$0	\$5,690,439
Ohio Facilities Construction Commission	\$0	\$796,356	\$796,356
<b>Total COVID-19 Relief</b>	<b>\$5,720,637</b>	<b>\$846,058</b>	<b>\$6,566,695</b>

### Education

Arts Council	\$31,830	\$0	\$31,830
Education	\$53,706,102	\$0	\$53,706,102
<b>Total Education</b>	<b>\$53,737,932</b>	<b>\$0</b>	<b>\$53,737,932</b>

### General Government

Adjutant General	\$624	\$0	\$624
Administrative Services	\$0	\$228	\$228
Agriculture	\$220,603	\$0	\$220,603
Bureau of Workers' Compensation	\$107,285	\$0	\$107,285
Commerce	\$104,626	\$0	\$104,626
Development	\$2,502,071	\$492,161	\$2,994,233
Environmental Protection	\$171,905	\$0	\$171,905
Natural Resources	\$1,281,481	\$991,282	\$2,272,763
Secretary of State	\$148,865	\$0	\$148,865
<b>Total General Government</b>	<b>\$4,537,460</b>	<b>\$1,483,671</b>	<b>\$6,021,132</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$312,675	\$0	\$312,675
Developmental Disabilities	\$418,727	\$182,950	\$601,677
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$117,133	\$0	\$117,133
Jobs and Family Services	\$2,664,734	\$0	\$2,664,734
Medicaid	\$67,049,484	\$0	\$67,049,484
Mental Health and Addiction Services	\$7,269	\$0	\$7,269
Opportunities for Ohioans with Disabilities	\$106,283	\$0	\$106,283
Veterans' Services	\$4,338	\$0	\$4,338
<b>Total Health &amp; Human Services</b>	<b>\$70,681,643</b>	<b>\$182,950</b>	<b>\$70,864,593</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$203,092	\$0	\$203,092
Public Defender	\$635,705	\$0	\$635,705
Public Safety	\$159,420	\$0	\$159,420
Rehabilitation & Correction	\$195,052	\$139,000	\$334,052
Youth Services	\$295,498	\$0	\$295,498
<b>Total Justice &amp; Corrections</b>	<b>\$1,488,767</b>	<b>\$139,000</b>	<b>\$1,627,767</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$5,016,713	\$0	\$5,016,713
<b>Total Revenue Distribution</b>	<b>\$5,016,713</b>	<b>\$0</b>	<b>\$5,016,713</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$9,437,782	\$0	\$9,437,782
Public Safety	\$1,326	\$0	\$1,326
Public Works	\$0	\$1,345,304	\$1,345,304
Transportation	\$5,228,387	\$0	\$5,228,387
<b>Total Transportation &amp; Infrastructure</b>	<b>\$14,667,495</b>	<b>\$1,345,304</b>	<b>\$16,012,799</b>
<b>Total Logan County Spending</b>	<b>\$155,850,647</b>	<b>\$3,996,983</b>	<b>\$159,847,632</b>



# Lorain County

## FY 2023

County Seat	Elyria	316,268	2022 Population
Square Miles	495	\$55,441	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$6,312,411	\$0	\$6,312,411
Jobs and Family Services	\$14,311	\$0	\$14,311
Mental Health and Addiction Services	\$92,000	\$0	\$92,000
Office of Budget and Management	\$18,442,567	\$0	\$18,442,567
Ohio Facilities Construction Commission	\$0	\$4,022,999	\$4,022,999
<b>Total COVID-19 Relief</b>	<b>\$24,861,289</b>	<b>\$4,022,999</b>	<b>\$28,884,288</b>
<b>Education</b>			
Arts Council	\$172,724	\$0	\$172,724
Education	\$286,968,559	\$0	\$286,968,559
Higher Education	\$30,970,683	\$2,122,601	\$33,093,285
Ohio Facilities Construction Commission	\$0	\$885,537	\$885,537
Ohio History Connection	\$2,000	\$0	\$2,000
<b>Total Education</b>	<b>\$318,113,966</b>	<b>\$3,008,138</b>	<b>\$321,122,105</b>
<b>General Government</b>			
Adjutant General	\$280	\$0	\$280
Administrative Services	\$0	\$16,262	\$16,262
Agriculture	\$186,133	\$0	\$186,133
Architects Board	\$300	\$0	\$300
Bureau of Workers' Compensation	\$598,116	\$0	\$598,116
Commerce	\$883,846	\$0	\$883,846
Development	\$3,123,962	\$128,018	\$3,251,980
Environmental Protection	\$300,540	\$0	\$300,540
Natural Resources	\$209,634	\$1,780,448	\$1,990,081
Secretary of State	\$653,862	\$0	\$653,862
<b>Total General Government</b>	<b>\$5,956,673</b>	<b>\$1,924,728</b>	<b>\$7,881,400</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$2,824,404	\$0	\$2,824,404
Commission on Minority Health	\$181,127	\$0	\$181,127
Developmental Disabilities	\$9,440,554	\$0	\$9,440,554
Embalmers and Funeral Directors Board	\$7,075	\$0	\$7,075
Health	\$1,799,190	\$0	\$1,799,190
Jobs and Family Services	\$18,466,817	\$0	\$18,466,817
Medicaid	\$447,261,823	\$0	\$447,261,823
Mental Health and Addiction Services	\$2,794,527	\$329,997	\$3,124,524
Opportunities for Ohioans with Disabilities	\$1,148,054	\$0	\$1,148,054
Veterans' Services	\$16,142	\$0	\$16,142
<b>Total Health &amp; Human Services</b>	<b>\$483,939,713</b>	<b>\$329,997</b>	<b>\$484,269,710</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$845,613	\$0	\$845,613
Judiciary/Supreme Court	\$159,470	\$0	\$159,470
Public Defender	\$2,358,870	\$0	\$2,358,870
Public Safety	\$596,184	\$0	\$596,184
Rehabilitation & Correction	\$6,443,136	\$3,332,492	\$9,775,628
Youth Services	\$1,096,951	\$0	\$1,096,951
<b>Total Justice &amp; Corrections</b>	<b>\$11,500,224</b>	<b>\$3,332,492</b>	<b>\$14,832,716</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$43,662,892	\$0	\$43,662,892
<b>Total Revenue Distribution</b>	<b>\$43,662,892</b>	<b>\$0</b>	<b>\$43,662,892</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$26,366,766	\$0	\$26,366,766
Public Safety	\$14,437	\$0	\$14,437
Public Works	\$2,079,945	\$5,254,096	\$7,334,041
Transportation	\$14,215,374	\$0	\$14,215,374
<b>Total Transportation &amp; Infrastructure</b>	<b>\$42,676,522</b>	<b>\$5,254,096</b>	<b>\$47,930,618</b>
<b>Total Lorain County Spending</b>	<b>\$930,711,279</b>	<b>\$17,872,450</b>	<b>\$948,583,733</b>



# Lucas County

## FY 2023

County Seat	Toledo	426,643	2022 Population
Square Miles	343	\$53,428	2022 Per Capita Income

Category	Subsidy	Capital	Total
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### COVID-19 Relief

Development	\$28,499,808	\$0	\$28,499,808
Jobs and Family Services	\$561,153	\$0	\$561,153
Mental Health and Addiction Services	\$37,600	\$0	\$37,600
Natural Resources	\$0	\$61,313	\$61,313
Office of Budget and Management	\$22,425,897	\$0	\$22,425,897
Ohio Facilities Construction Commission	\$0	\$4,862,195	\$4,862,195
<b>Total COVID-19 Relief</b>	<b>\$51,524,458</b>	<b>\$4,923,508</b>	<b>\$56,447,966</b>

### Education

Arts Council	\$831,084	\$0	\$831,084
Broadcast Educational Media Commission	\$334,377	\$266,000	\$600,377
Education	\$555,513,704	\$0	\$555,513,704
Higher Education	\$126,838,839	\$16,992,774	\$143,831,614
Ohio Facilities Construction Commission	\$0	\$432,157	\$432,157
Ohio History Connection	\$2	\$0	\$2
<b>Total Education</b>	<b>\$683,518,006</b>	<b>\$17,690,931</b>	<b>\$701,208,938</b>

Category	Subsidy	Capital	Total
<b>General Government</b>			
Agriculture	\$825,543	\$0	\$825,543
Air Quality Development Authority	\$14,418	\$0	\$14,418
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$527,806	\$0	\$527,806
Commerce	\$979,726	\$0	\$979,726
Development	\$23,625,409	\$56,124	\$23,681,533
Environmental Protection	\$1,159,472	\$0	\$1,159,472
Lake Erie Commission	\$56,699	\$0	\$56,699
Natural Resources	\$691,737	\$4,547,877	\$5,239,615
Public Utilities Commission	\$31,643	\$0	\$31,643
Secretary of State	\$576,201	\$0	\$576,201
<b>Total General Government</b>	<b>\$28,488,754</b>	<b>\$4,604,001</b>	<b>\$33,092,756</b>
<b>Health &amp; Human Services</b>			
Aging	\$3,511,701	\$0	\$3,511,701
Commission on Minority Health	\$474,076	\$0	\$474,076
Developmental Disabilities	\$25,197,978	\$27,700	\$25,225,678
Embalmers and Funeral Directors Board	\$54,600	\$0	\$54,600
Health	\$5,845,597	\$0	\$5,845,597
Jobs and Family Services	\$40,294,560	\$0	\$40,294,560
Medicaid	\$951,899,471	\$0	\$951,899,471
Mental Health and Addiction Services	\$4,352,432	\$1,046,738	\$5,399,170
Nursing Board	\$100,000	\$0	\$100,000
Opportunities for Ohioans with Disabilities	\$636,420	\$0	\$636,420
Veterans' Services	\$6,653	\$0	\$6,653
<b>Total Health &amp; Human Services</b>	<b>\$1,032,373,488</b>	<b>\$1,074,438</b>	<b>\$1,033,447,926</b>



Category	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$946	\$10,895	\$11,841
Attorney General	\$950,289	\$0	\$950,289
Judiciary/Supreme Court	\$68,807	\$0	\$68,807
Public Defender	\$10,007,687	\$0	\$10,007,687
Public Safety	\$375,753	\$0	\$375,753
Rehabilitation & Correction	\$7,971,738	\$156,949	\$8,128,687
Youth Services	\$4,305,402	\$0	\$4,305,402
<b>Total Justice &amp; Corrections</b>	<b>\$23,680,622</b>	<b>\$167,844</b>	<b>\$23,848,466</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$64,593,921	\$0	\$64,593,921
<b>Total Revenue Distribution</b>	<b>\$64,593,921</b>	<b>\$0</b>	<b>\$64,593,921</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$30,608,166	\$0	\$30,608,166
Public Safety	\$25,909	\$0	\$25,909
Public Works	\$0	\$123,970	\$123,970
Transportation	\$29,583,022	\$0	\$29,583,022
<b>Total Transportation &amp; Infrastructure</b>	<b>\$60,217,097</b>	<b>\$123,970</b>	<b>\$60,341,067</b>
<b>Total Lucas County Spending</b>	<b>\$1,944,396,346</b>	<b>\$28,584,692</b>	<b>\$1,972,981,041</b>



# Madison County

## FY 2023

County Seat	London	43,540	2022 Population
Square Miles	467	\$52,295	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Jobs and Family Services	\$9,718	\$0	\$9,718
Office of Budget and Management	\$3,309,655	\$0	\$3,309,655
Ohio Facilities Construction Commission	\$0	\$1,060,000	\$1,060,000
<b>Total COVID-19 Relief</b>	<b>\$3,319,373</b>	<b>\$1,060,000</b>	<b>\$4,379,373</b>
<b>Education</b>			
Arts Council	\$4,254	\$0	\$4,254
Education	\$34,668,552	\$0	\$34,668,552
Ohio Facilities Construction Commission	\$0	\$63,265	\$63,265
<b>Total Education</b>	<b>\$34,672,806</b>	<b>\$63,265</b>	<b>\$34,736,071</b>
<b>General Government</b>			
Adjutant General	\$1,989	\$0	\$1,989
Agriculture	\$133,729	\$0	\$133,729
Bureau of Workers' Compensation	\$112,921	\$0	\$112,921
Commerce	\$119,882	\$0	\$119,882
Development	\$121,760	\$0	\$121,760
Environmental Protection	\$283,987	\$0	\$283,987
Natural Resources	\$9,000	\$44,174	\$53,174
Secretary of State	\$19,891	\$0	\$19,891
<b>Total General Government</b>	<b>\$803,159</b>	<b>\$44,174</b>	<b>\$847,333</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$213,149	\$0	\$213,149
Developmental Disabilities	\$307,169	\$0	\$307,169
Embalmers and Funeral Directors Board	\$2,400	\$0	\$2,400
Health	\$191,060	\$0	\$191,060
Jobs and Family Services	\$2,942,033	\$0	\$2,942,033
Medicaid	\$57,189,308	\$0	\$57,189,308
Mental Health and Addiction Services	\$9,690	\$0	\$9,690
Veterans' Services	\$2,000	\$0	\$2,000
<b>Total Health &amp; Human Services</b>	<b>\$60,856,809</b>	<b>\$0</b>	<b>\$60,856,809</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$136,493	\$2,532,620	\$2,669,113
Public Defender	\$327,943	\$0	\$327,943
Public Safety	\$93,826	\$0	\$93,826
Rehabilitation & Correction	\$0	\$7,030,573	\$7,030,573
Youth Services	\$190,269	\$0	\$190,269
<b>Total Justice &amp; Corrections</b>	<b>\$748,531</b>	<b>\$9,563,193</b>	<b>\$10,311,724</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$4,694,224	\$0	\$4,694,224
<b>Total Revenue Distribution</b>	<b>\$4,694,224</b>	<b>\$0</b>	<b>\$4,694,224</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,478,499	\$0	\$8,478,499
Public Safety	\$1,255	\$0	\$1,255
Transportation	\$4,070,003	\$0	\$4,070,003
<b>Total Transportation &amp; Infrastructure</b>	<b>\$12,549,757</b>	<b>\$0</b>	<b>\$12,549,757</b>
<b>Total Madison County Spending</b>	<b>\$117,644,659</b>	<b>\$10,730,632</b>	<b>\$128,375,291</b>



# Mahoning County

FY 2023

County Seat	Youngstown	225,636	2022 Population
Square Miles	424	\$51,765	2022 Per Capita Income

Category	Subsidy	Capital	Total
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## COVID-19 Relief

Development	\$8,244,437	\$0	\$8,244,437
Jobs and Family Services	\$30,000	\$0	\$30,000
Mental Health and Addiction Services	\$83,200	\$0	\$83,200
Office of Budget and Management	\$17,244,588	\$0	\$17,244,588
Ohio Facilities Construction Commission	\$0	\$6,007,497	\$6,007,497
<b>Total COVID-19 Relief</b>	<b>\$25,602,225</b>	<b>\$6,007,497</b>	<b>\$31,609,722</b>

## Education

Arts Council	\$149,776	\$0	\$149,776
Broadcast Educational Media Commission	\$74,633	\$0	\$74,633
Education	\$254,314,104	\$0	\$254,314,104
Higher Education	\$52,859,264	\$6,967,729	\$59,826,993
Ohio Facilities Construction Commission	\$0	\$297,534	\$297,534
Ohio History Connection	\$135,032	\$0	\$135,032
<b>Total Education</b>	<b>\$307,532,809</b>	<b>\$7,265,263</b>	<b>\$314,798,072</b>

## General Government

Adjutant General	\$485	\$0	\$485
Agriculture	\$235,855	\$500,000	\$735,855
Bureau of Workers' Compensation	\$656,338	\$0	\$656,338
Commerce	\$610,114	\$0	\$610,114
Commission on Hispanic & Latino Affairs	\$80,081	\$0	\$80,081
Development	\$28,626,751	\$6,635	\$28,633,386
Environmental Protection	\$787,630	\$0	\$787,630
Natural Resources	\$67,866	\$1,059,296	\$1,127,162
Secretary of State	\$340,237	\$0	\$340,237
<b>Total General Government</b>	<b>\$31,405,357</b>	<b>\$1,565,931</b>	<b>\$32,971,288</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$2,267,411	\$0	\$2,267,411
Commission on Minority Health	\$255,177	\$0	\$255,177
Developmental Disabilities	\$12,709,400	\$500,000	\$13,209,400
Health	\$2,213,080	\$0	\$2,213,080
Jobs and Family Services	\$19,027,239	\$0	\$19,027,239
Medicaid	\$512,746,497	\$0	\$512,746,497
Mental Health and Addiction Services	\$4,375,524	\$653,438	\$5,028,962
Opportunities for Ohioans with Disabilities	\$332,885	\$0	\$332,885
Veterans' Services	\$11,290	\$0	\$11,290
<b>Total Health &amp; Human Services</b>	<b>\$553,938,503</b>	<b>\$1,153,438</b>	<b>\$555,091,941</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$670,089	\$0	\$670,089
Judiciary/Supreme Court	\$153,225	\$0	\$153,225
Public Defender	\$1,679,649	\$0	\$1,679,649
Public Safety	\$465,324	\$336	\$465,660
Rehabilitation & Correction	\$3,767,214	\$2,028,593	\$5,795,807
Youth Services	\$1,471,246	\$0	\$1,471,246
<b>Total Justice &amp; Corrections</b>	<b>\$8,206,747</b>	<b>\$2,028,929</b>	<b>\$10,235,676</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$30,284,789	\$0	\$30,284,789
<b>Total Revenue Distribution</b>	<b>\$30,284,789</b>	<b>\$0</b>	<b>\$30,284,789</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$18,853,589	\$0	\$18,853,589
Public Safety	\$14,736	\$0	\$14,736
Public Works	\$1,806,509	\$4,278,533	\$6,085,042
Transportation	\$11,866,678	\$0	\$11,866,678
<b>Total Transportation &amp; Infrastructure</b>	<b>\$32,541,512</b>	<b>\$4,278,533</b>	<b>\$36,820,045</b>
<b>Total Mahoning County Spending</b>	<b>\$989,511,942</b>	<b>\$22,299,591</b>	<b>\$1,011,811,534</b>



# Marion County

## FY 2023

County Seat	Marion	64,642	2022 Population
Square Miles	409	\$42,382	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$2,044,180	\$0	\$2,044,180
Jobs and Family Services	\$54,692	\$0	\$54,692
Mental Health and Addiction Services	\$30,400	\$0	\$30,400
Office of Budget and Management	\$7,550,245	\$0	\$7,550,245
Ohio Facilities Construction Commission	\$0	\$1,034,313	\$1,034,313
<b>Total COVID-19 Relief</b>	<b>\$9,679,517</b>	<b>\$1,034,313</b>	<b>\$10,713,830</b>
<b>Education</b>			
Arts Council	\$142,403	\$0	\$142,403
Education	\$99,919,846	\$0	\$99,919,846
Higher Education	\$8,567,922	\$1,814,370	\$10,382,292
Ohio Facilities Construction Commission	\$0	\$354,485	\$354,485
Ohio History Connection	\$382,453	\$0	\$382,453
<b>Total Education</b>	<b>\$109,012,624</b>	<b>\$2,168,855</b>	<b>\$111,181,479</b>
<b>General Government</b>			
Administrative Services	\$0	\$228	\$228
Agriculture	\$195,956	\$343,422	\$539,378
Bureau of Workers' Compensation	\$11,292	\$0	\$11,292
Commerce	\$75,033	\$0	\$75,033
Development	\$1,061,290	\$49,722	\$1,111,012
Environmental Protection	\$37,848	\$0	\$37,848
Natural Resources	\$848,171	\$6,832	\$855,003
Secretary of State	\$79,119	\$0	\$79,119
<b>Total General Government</b>	<b>\$2,308,709</b>	<b>\$400,204</b>	<b>\$2,708,913</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$769,043	\$0	\$769,043
Developmental Disabilities	\$1,151,145	\$7,885	\$1,159,030
Embalmers and Funeral Directors Board	\$4,750	\$0	\$4,750
Health	\$506,975	\$0	\$506,975
Jobs and Family Services	\$4,181,447	\$0	\$4,181,447
Medicaid	\$147,313,217	\$0	\$147,313,217
Mental Health and Addiction Services	\$1,898,577	\$0	\$1,898,577
Opportunities for Ohioans with Disabilities	\$91,693	\$0	\$91,693
Veterans' Services	\$500	\$0	\$500
<b>Total Health &amp; Human Services</b>	<b>\$155,917,347</b>	<b>\$7,885</b>	<b>\$155,925,232</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$217,541	\$0	\$217,541
Judiciary/Supreme Court	\$220	\$0	\$220
Public Defender	\$924,864	\$0	\$924,864
Public Safety	\$132,708	\$0	\$132,708
Rehabilitation & Correction	\$1,001,754	\$5,278,491	\$6,280,245
Youth Services	\$2,788,579	\$0	\$2,788,579
<b>Total Justice &amp; Corrections</b>	<b>\$5,065,666</b>	<b>\$5,278,491</b>	<b>\$10,344,157</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$6,771,100	\$0	\$6,771,100
<b>Total Revenue Distribution</b>	<b>\$6,771,100</b>	<b>\$0</b>	<b>\$6,771,100</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$9,705,549	\$0	\$9,705,549
Public Safety	\$3,497	\$0	\$3,497
Public Works	\$179,650	\$1,835,341	\$2,014,991
Transportation	\$4,547,087	\$0	\$4,547,087
<b>Total Transportation &amp; Infrastructure</b>	<b>\$14,435,783</b>	<b>\$1,835,341</b>	<b>\$16,271,124</b>
<b>Total Marion County Spending</b>	<b>\$303,190,746</b>	<b>\$10,725,089</b>	<b>\$313,915,834</b>



# Medina County

FY 2023

County Seat	Medina	183,512	2022 Population
Square Miles	425	\$65,702	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$612,114	\$0	\$612,114
Mental Health and Addiction Services	\$105,750	\$0	\$105,750
Office of Budget and Management	\$12,947,898	\$0	\$12,947,898
Ohio Facilities Construction Commission	\$0	\$2,166,752	\$2,166,752
<b>Total COVID-19 Relief</b>	<b>\$13,665,762</b>	<b>\$2,166,752</b>	<b>\$15,832,514</b>
<b>Education</b>			
Arts Council	\$17,464	\$0	\$17,464
Education	\$121,976,030	\$0	\$121,976,030
Higher Education	\$336,094	\$876,750	\$1,212,844
Ohio Facilities Construction Commission	\$0	\$75,431	\$75,431
<b>Total Education</b>	<b>\$122,329,588</b>	<b>\$952,181</b>	<b>\$123,281,769</b>
<b>General Government</b>			
Adjutant General	\$695	\$0	\$695
Agriculture	\$206,206	\$0	\$206,206
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$208,650	\$0	\$208,650
Commerce	\$377,711	\$0	\$377,711
Development	\$306,069	\$0	\$306,069
Environmental Protection	\$65,205	\$0	\$65,205
Natural Resources	\$2,641,920	\$4,183,844	\$6,825,764
Public Utilities Commission	\$5,235	\$0	\$5,235
Secretary of State	\$168,461	\$0	\$168,461
<b>Total General Government</b>	<b>\$3,980,252</b>	<b>\$4,183,844</b>	<b>\$8,164,096</b>



Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,425,818	\$0	\$1,425,818
Developmental Disabilities	\$7,662,725	\$422,337	\$8,085,062
Embalmers and Funeral Directors Board	\$6,000	\$0	\$6,000
Health	\$710,604	\$0	\$710,604
Jobs and Family Services	\$5,290,125	\$0	\$5,290,125
Medicaid	\$170,964,821	\$0	\$170,964,821
Mental Health and Addiction Services	\$3,230,908	\$414,876	\$3,645,784
Opportunities for Ohioans with Disabilities	\$150,460	\$0	\$150,460
Veterans' Services	\$9,433	\$0	\$9,433
<b>Total Health &amp; Human Services</b>	<b>\$189,450,894</b>	<b>\$837,213</b>	<b>\$190,288,107</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$60,100	\$60,100
Attorney General	\$270,311	\$0	\$270,311
Judiciary/Supreme Court	\$1,312	\$0	\$1,312
Public Defender	\$1,246,658	\$0	\$1,246,658
Public Safety	\$410,773	\$0	\$410,773
Rehabilitation & Correction	\$1,082,296	\$100,000	\$1,182,296
Youth Services	\$883,462	\$0	\$883,462
<b>Total Justice &amp; Corrections</b>	<b>\$3,894,812</b>	<b>\$160,100</b>	<b>\$4,054,912</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$22,070,478	\$0	\$22,070,478
<b>Total Revenue Distribution</b>	<b>\$22,070,478</b>	<b>\$0</b>	<b>\$22,070,478</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$16,602,992	\$0	\$16,602,992
Public Safety	\$3,783	\$0	\$3,783
Public Works	\$0	\$5,218,627	\$5,218,627
Transportation	\$10,295,298	\$0	\$10,295,298
<b>Total Transportation &amp; Infrastructure</b>	<b>\$26,902,073</b>	<b>\$5,218,627</b>	<b>\$32,120,700</b>
<b>Total Medina County Spending</b>	<b>\$382,293,859</b>	<b>\$13,518,717</b>	<b>\$395,812,577</b>



# Meigs County

## FY 2023

County Seat	Pomeroy	21,969	2022 Population
Square Miles	436	\$42,061	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$1,824,316	\$0	\$1,824,316
Jobs and Family Services	\$40,000	\$0	\$40,000
Office of Budget and Management	\$1,914,214	\$0	\$1,914,214
Ohio Facilities Construction Commission	\$0	\$714,754	\$714,754
<b>Total COVID-19 Relief</b>	<b>\$3,778,530</b>	<b>\$714,754</b>	<b>\$4,493,284</b>
<b>Education</b>			
Arts Council	\$14,240	\$0	\$14,240
Education	\$31,441,574	\$0	\$31,441,574
Higher Education	\$0	\$51,372	\$51,372
Ohio Facilities Construction Commission	\$0	\$118,814	\$118,814
Ohio History Connection	\$6,592	\$0	\$6,592
<b>Total Education</b>	<b>\$31,462,406</b>	<b>\$170,186</b>	<b>\$31,632,592</b>
<b>General Government</b>			
Agriculture	\$153,245	\$0	\$153,245
Bureau of Workers' Compensation	\$116,947	\$0	\$116,947
Commerce	\$81,580	\$0	\$81,580
Development	\$78,400	\$40,756	\$119,156
Environmental Protection	\$24,618	\$0	\$24,618
Natural Resources	\$65,920	\$350,933	\$416,853
Secretary of State	\$57,199	\$0	\$57,199
<b>Total General Government</b>	<b>\$577,909</b>	<b>\$391,689</b>	<b>\$969,598</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$344,624	\$0	\$344,624
Developmental Disabilities	\$317,618	\$61,544	\$379,162
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$104,876	\$0	\$104,876
Jobs and Family Services	\$2,677,206	\$0	\$2,677,206
Medicaid	\$50,799,112	\$0	\$50,799,112
Mental Health and Addiction Services	\$1,430	\$0	\$1,430
Opportunities for Ohioans with Disabilities	\$916	\$0	\$916
Veterans' Services	\$930	\$0	\$930
<b>Total Health &amp; Human Services</b>	<b>\$54,247,712</b>	<b>\$61,544</b>	<b>\$54,309,256</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$137,653	\$0	\$137,653
Judiciary/Supreme Court	\$67,694	\$0	\$67,694
Public Defender	\$240,780	\$0	\$240,780
Public Safety	\$184,120	\$0	\$184,120
Rehabilitation & Correction	\$155,624	\$0	\$155,624
Youth Services	\$235,420	\$0	\$235,420
<b>Total Justice &amp; Corrections</b>	<b>\$1,021,291</b>	<b>\$0</b>	<b>\$1,021,291</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$2,527,371	\$0	\$2,527,371
<b>Total Revenue Distribution</b>	<b>\$2,527,371</b>	<b>\$0</b>	<b>\$2,527,371</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$6,984,846	\$0	\$6,984,846
Public Safety	\$715	\$0	\$715
Public Works	\$0	\$1,017,770	\$1,017,770
Transportation	\$5,273,750	\$0	\$5,273,750
<b>Total Transportation &amp; Infrastructure</b>	<b>\$12,259,311</b>	<b>\$1,017,770</b>	<b>\$13,277,081</b>
<b>Total Meigs County Spending</b>	<b>\$105,874,530</b>	<b>\$2,355,943</b>	<b>\$108,230,475</b>



# Mercer County

## FY 2023

County Seat	Celina	42,348	2022 Population
Square Miles	444	\$61,832	2022 Per Capita Income

Category	Subsidy	Capital	Total
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### COVID-19 Relief

Development	\$458,149	\$0	\$458,149
Jobs and Family Services	\$2,549	\$0	\$2,549
Mental Health and Addiction Services	\$32,000	\$0	\$32,000
Office of Budget and Management	\$4,227,371	\$0	\$4,227,371
Ohio Facilities Construction Commission	\$0	\$1,530,000	\$1,530,000
<b>Total COVID-19 Relief</b>	<b>\$4,720,069</b>	<b>\$1,530,000</b>	<b>\$6,250,069</b>

### Education

Arts Council	\$3,101	\$0	\$3,101
Education	\$51,067,358	\$0	\$51,067,358
Higher Education	\$0	\$26,743	\$26,743
Ohio Facilities Construction Commission	\$0	\$5,603,788	\$5,603,788
Ohio History Connection	\$56,101	\$0	\$56,101
<b>Total Education</b>	<b>\$51,126,560</b>	<b>\$5,630,531</b>	<b>\$56,757,091</b>

### General Government

Agriculture	\$2,404,654	\$0	\$2,404,654
Bureau of Workers' Compensation	\$157,554	\$0	\$157,554
Commerce	\$230,447	\$0	\$230,447
Development	\$348,615	\$0	\$348,615
Environmental Protection	\$31,800	\$0	\$31,800
Natural Resources	\$353,640	\$340,101	\$693,741
Secretary of State	\$44,228	\$0	\$44,228
<b>Total General Government</b>	<b>\$3,570,938</b>	<b>\$340,101</b>	<b>\$3,911,039</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$307,391	\$0	\$307,391
Developmental Disabilities	\$723,277	\$534,829	\$1,258,106
Embalmers and Funeral Directors Board	\$3,000	\$0	\$3,000
Health	\$337,450	\$0	\$337,450
Jobs and Family Services	\$2,203,507	\$0	\$2,203,507
Medicaid	\$39,626,695	\$0	\$39,626,695
Mental Health and Addiction Services	\$1,355,160	\$0	\$1,355,160
Opportunities for Ohioans with Disabilities	\$43,883	\$0	\$43,883
Veterans' Services	\$1,997	\$0	\$1,997
<b>Total Health &amp; Human Services</b>	<b>\$44,602,360</b>	<b>\$534,829</b>	<b>\$45,137,189</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$259,154	\$0	\$259,154
Public Defender	\$229,492	\$0	\$229,492
Public Safety	\$102,204	\$0	\$102,204
Youth Services	\$205,001	\$0	\$205,001
<b>Total Justice &amp; Corrections</b>	<b>\$795,851</b>	<b>\$0</b>	<b>\$795,851</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$4,912,026	\$0	\$4,912,026
<b>Total Revenue Distribution</b>	<b>\$4,912,026</b>	<b>\$0</b>	<b>\$4,912,026</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$10,453,298	\$0	\$10,453,298
Public Safety	\$1,027	\$0	\$1,027
Public Works	\$0	\$2,235,300	\$2,235,300
Transportation	\$4,840,725	\$0	\$4,840,725
<b>Total Transportation &amp; Infrastructure</b>	<b>\$15,295,050</b>	<b>\$2,235,300</b>	<b>\$17,530,350</b>
<b>Total Mercer County Spending</b>	<b>\$125,022,854</b>	<b>\$10,270,761</b>	<b>\$135,293,614</b>



# Miami County

## FY 2023

County Seat	Troy	110,247	2022 Population
Square Miles	437	\$56,078	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$1,873,903	\$0	\$1,873,903
Jobs and Family Services	\$3,050	\$0	\$3,050
Mental Health and Addiction Services	\$5,600	\$0	\$5,600
Office of Budget and Management	\$7,917,739	\$0	\$7,917,739
Ohio Facilities Construction Commission	\$0	\$2,265,705	\$2,265,705
<b>Total COVID-19 Relief</b>	<b>\$9,800,292</b>	<b>\$2,265,705</b>	<b>\$12,065,997</b>
<b>Education</b>			
Arts Council	\$22,250	\$0	\$22,250
Education	\$102,285,262	\$0	\$102,285,262
Higher Education	\$12,104,355	\$357,677	\$12,462,032
Ohio Facilities Construction Commission	\$0	\$52,718	\$52,718
Ohio History Connection	\$200,949	\$0	\$200,949
<b>Total Education</b>	<b>\$114,612,816</b>	<b>\$410,395</b>	<b>\$115,023,211</b>
<b>General Government</b>			
Agriculture	\$250,245	\$312,320	\$562,565
Bureau of Workers' Compensation	\$237,746	\$0	\$237,746
Commerce	\$196,235	\$0	\$196,235
Development	\$2,266,271	\$14,550	\$2,280,821
Environmental Protection	\$79,895	\$0	\$79,895
Natural Resources	\$0	\$575,161	\$575,161
Secretary of State	\$123,646	\$0	\$123,646
<b>Total General Government</b>	<b>\$3,154,038</b>	<b>\$902,031</b>	<b>\$4,056,069</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$673,453	\$0	\$673,453
Developmental Disabilities	\$544,702	\$152,609	\$697,311
Embalmers and Funeral Directors Board	\$2,500	\$0	\$2,500
Health	\$566,095	\$0	\$566,095
Jobs and Family Services	\$4,702,119	\$0	\$4,702,119
Medicaid	\$141,088,811	\$0	\$141,088,811
Mental Health and Addiction Services	\$2,960,906	\$500,000	\$3,460,906
Opportunities for Ohioans with Disabilities	\$84,162	\$0	\$84,162
Veterans' Services	\$4,630	\$0	\$4,630
<b>Total Health &amp; Human Services</b>	<b>\$150,627,378</b>	<b>\$652,609</b>	<b>\$151,279,987</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$1,057	\$0	\$1,057
Attorney General	\$232,399	\$0	\$232,399
Judiciary/Supreme Court	\$36,500	\$0	\$36,500
Public Defender	\$625,627	\$0	\$625,627
Public Safety	\$116,266	\$0	\$116,266
Rehabilitation & Correction	\$531,468	\$0	\$531,468
Youth Services	\$529,154	\$0	\$529,154
<b>Total Justice &amp; Corrections</b>	<b>\$2,072,471</b>	<b>\$0</b>	<b>\$2,072,471</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$12,416,587	\$0	\$12,416,587
<b>Total Revenue Distribution</b>	<b>\$12,416,587</b>	<b>\$0</b>	<b>\$12,416,587</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$12,861,865	\$0	\$12,861,865
Public Safety	\$3,517	\$0	\$3,517
Public Works	\$0	\$375,000	\$375,000
Transportation	\$3,180,531	\$0	\$3,180,531
<b>Total Transportation &amp; Infrastructure</b>	<b>\$16,045,913</b>	<b>\$375,000</b>	<b>\$16,420,913</b>
<b>Total Miami County Spending</b>	<b>\$308,729,495</b>	<b>\$4,605,740</b>	<b>\$313,335,236</b>



# Monroe County

FY 2023

County Seat	Woodsfield	13,234	2022 Population
Square Miles	456	\$42,173	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$349,423	\$0	\$349,423
Jobs and Family Services	\$24,019	\$0	\$24,019
Office of Budget and Management	\$1,018,898	\$0	\$1,018,898
Ohio Facilities Construction Commission	\$0	\$751,101	\$751,101
<b>Total COVID-19 Relief</b>	<b>\$1,392,340</b>	<b>\$751,101</b>	<b>\$2,143,441</b>
<b>Education</b>			
Arts Council	\$1,920	\$0	\$1,920
Education	\$12,160,845	\$0	\$12,160,845
<b>Total Education</b>	<b>\$12,162,765</b>	<b>\$0</b>	<b>\$12,162,765</b>
<b>General Government</b>			
Agriculture	\$260,282	\$0	\$260,282
Bureau of Workers' Compensation	\$28,500	\$0	\$28,500
Commerce	\$28,602	\$0	\$28,602
Development	\$5,976,533	\$0	\$5,976,533
Environmental Protection	\$439,921	\$0	\$439,921
Natural Resources	\$1,149,276	\$40,305	\$1,189,582
Secretary of State	\$31,128	\$0	\$31,128
<b>Total General Government</b>	<b>\$7,914,242</b>	<b>\$40,305</b>	<b>\$7,954,548</b>
<b>Health &amp; Human Services</b>			
Aging	\$184,614	\$0	\$184,614
Developmental Disabilities	\$130,885	\$0	\$130,885
Embalmers and Funeral Directors Board	\$2,000	\$0	\$2,000
Health	\$35,028	\$0	\$35,028
Jobs and Family Services	\$1,060,421	\$0	\$1,060,421
Medicaid	\$20,724,771	\$0	\$20,724,771
Mental Health and Addiction Services	\$913	\$0	\$913
<b>Total Health &amp; Human Services</b>	<b>\$22,138,632</b>	<b>\$0</b>	<b>\$22,138,632</b>



Category	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Attorney General	\$126,321	\$0	\$126,321
Judiciary/Supreme Court	\$92,265	\$0	\$92,265
Public Defender	\$172,399	\$0	\$172,399
Public Safety	\$1,876,801	\$0	\$1,876,801
Rehabilitation & Correction	\$250,228	\$0	\$250,228
Youth Services	\$150,172	\$0	\$150,172
<b>Total Justice &amp; Corrections</b>	<b>\$2,668,186</b>	<b>\$0</b>	<b>\$2,668,186</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$1,609,782	\$0	\$1,609,782
<b>Total Revenue Distribution</b>	<b>\$1,609,782</b>	<b>\$0</b>	<b>\$1,609,782</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,707,237	\$0	\$7,707,237
Public Safety	\$182	\$0	\$182
Public Works	\$400,000	\$1,416,832	\$1,816,832
Transportation	\$4,696,031	\$0	\$4,696,031
<b>Total Transportation &amp; Infrastructure</b>	<b>\$12,803,450</b>	<b>\$1,416,832</b>	<b>\$14,220,282</b>
<b>Total Monroe County Spending</b>	<b>\$60,689,397</b>	<b>\$2,208,238</b>	<b>\$62,897,634</b>



# Montgomery County

## FY 2023

County Seat	Dayton	533,892	2022 Population
Square Miles	463	\$55,114	2022 Per Capita Income

Category	Subsidy	Capital	Total
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### COVID-19 Relief

Development	\$15,353,435	\$0	\$15,353,435
Jobs and Family Services	\$250,000	\$0	\$250,000
Mental Health and Addiction Services	\$9,600	\$0	\$9,600
Office of Budget and Management	\$34,107,056	\$0	\$34,107,056
Ohio Facilities Construction Commission	\$0	\$6,421,000	\$6,421,000
<b>Total COVID-19 Relief</b>	<b>\$49,720,091</b>	<b>\$6,421,000</b>	<b>\$56,141,091</b>

### Education

Arts Council	\$991,743	\$0	\$991,743
Broadcast Educational Media Commission	\$402,266	\$0	\$402,266
Education	\$577,395,933	\$0	\$577,395,933
Higher Education	\$65,769,328	\$8,626,373	\$74,395,701
Ohio Facilities Construction Commission	\$0	\$21,840,188	\$21,840,188
Ohio History Connection	\$488,518	\$0	\$488,518
<b>Total Education</b>	<b>\$645,047,788</b>	<b>\$30,466,561</b>	<b>\$675,514,349</b>

Category	Subsidy	Capital	Total
<b>General Government</b>			
Adjutant General	\$1,923	\$0	\$1,923
Administrative Services	\$0	\$11,028	\$11,028
Agriculture	\$348,404	\$400,000	\$748,404
Air Quality Development Authority	\$14,250	\$0	\$14,250
Architects Board	\$400	\$0	\$400
Bureau of Workers' Compensation	\$506,952	\$0	\$506,952
Commerce	\$1,100,574	\$0	\$1,100,574
Commission on Hispanic & Latino Affairs	\$70,478	\$0	\$70,478
Development	\$24,160,905	\$152,182	\$24,313,087
Environmental Protection	\$1,410,365	\$0	\$1,410,365
Lake Erie Commission	\$14,393	\$0	\$14,393
Natural Resources	\$535,810	\$73,150	\$608,960
Secretary of State	\$402,508	\$0	\$402,508
<b>Total General Government</b>	<b>\$28,566,962</b>	<b>\$636,360</b>	<b>\$29,203,322</b>
<b>Health &amp; Human Services</b>			
Aging	\$3,967,007	\$0	\$3,967,007
Commission on Minority Health	\$503,759	\$0	\$503,759
Developmental Disabilities	\$11,589,208	\$296,950	\$11,886,158
Embalmers and Funeral Directors Board	\$62,235	\$0	\$62,235
Health	\$9,921,213	\$0	\$9,921,213
Jobs and Family Services	\$41,130,380	\$0	\$41,130,380
Medicaid	\$1,104,618,759	\$0	\$1,104,618,759
Mental Health and Addiction Services	\$6,971,571	\$134,526	\$7,106,097
Nursing Board	\$103,783	\$0	\$103,783
Opportunities for Ohioans with Disabilities	\$942,609	\$0	\$942,609
Veterans' Services	\$18,205	\$0	\$18,205
<b>Total Health &amp; Human Services</b>	<b>\$1,179,828,729</b>	<b>\$431,476</b>	<b>\$1,180,260,205</b>

Category	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$1,822	\$52,111	\$53,933
Attorney General	\$772,932	\$0	\$772,932
Judiciary/Supreme Court	\$49,992	\$0	\$49,992
Public Defender	\$10,004,097	\$0	\$10,004,097
Public Safety	\$983,265	\$0	\$983,265
Rehabilitation & Correction	\$11,860,801	\$590,604	\$12,451,406
Youth Services	\$10,214,290	\$0	\$10,214,290
<b>Total Justice &amp; Corrections</b>	<b>\$33,887,199</b>	<b>\$642,715</b>	<b>\$34,529,915</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$88,795,573	\$0	\$88,795,573
<b>Total Revenue Distribution</b>	<b>\$88,795,573</b>	<b>\$0</b>	<b>\$88,795,573</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$39,522,861	\$0	\$39,522,861
Public Safety	\$30,102	\$0	\$30,102
Public Works	\$1,915,799	\$12,052,014	\$13,967,813
Transportation	\$11,631,127	\$0	\$11,631,127
<b>Total Transportation &amp; Infrastructure</b>	<b>\$53,099,889</b>	<b>\$12,052,014</b>	<b>\$65,151,903</b>
<b>Total Montgomery County Spending</b>	<b>\$2,078,946,231</b>	<b>\$50,650,126</b>	<b>\$2,129,596,360</b>



# Morgan County

## FY 2023

County Seat	McConnelsville	13,668	2022 Population
Square Miles	421	\$43,106	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$124,903	\$0	\$124,903
Jobs and Family Services	\$3,000	\$0	\$3,000
Natural Resources	\$0	\$435,277	\$435,277
Office of Budget and Management	\$911,440	\$0	\$911,440
Ohio Facilities Construction Commission	\$0	\$525,901	\$525,901
<b>Total COVID-19 Relief</b>	<b>\$1,039,343</b>	<b>\$961,178</b>	<b>\$2,000,521</b>
<b>Education</b>			
Arts Council	\$4,650	\$0	\$4,650
Education	\$15,439,847	\$0	\$15,439,847
Ohio History Connection	\$4,932	\$0	\$4,932
<b>Total Education</b>	<b>\$15,449,429</b>	<b>\$0</b>	<b>\$15,449,429</b>
<b>General Government</b>			
Agriculture	\$106,794	\$0	\$106,794
Bureau of Workers' Compensation	\$21,568	\$0	\$21,568
Commerce	\$60,197	\$0	\$60,197
Development	\$433,556	\$0	\$433,556
Environmental Protection	\$29,780	\$0	\$29,780
Natural Resources	\$263,761	\$4,977,507	\$5,241,268
Secretary of State	\$33,121	\$0	\$33,121
<b>Total General Government</b>	<b>\$948,777</b>	<b>\$4,977,507</b>	<b>\$5,926,284</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$178,462	\$0	\$178,462
Developmental Disabilities	\$117,241	\$0	\$117,241
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$46,331	\$0	\$46,331
Jobs and Family Services	\$1,870,356	\$0	\$1,870,356
Medicaid	\$24,793,287	\$0	\$24,793,287
Mental Health and Addiction Services	\$944	\$0	\$944
<b>Total Health &amp; Human Services</b>	<b>\$27,007,621</b>	<b>\$0</b>	<b>\$27,007,621</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$124,324	\$124,324
Attorney General	\$80,608	\$0	\$80,608
Public Defender	\$92,261	\$0	\$92,261
Public Safety	\$181,673	\$0	\$181,673
Rehabilitation & Correction	\$249,788	\$0	\$249,788
Youth Services	\$112,133	\$0	\$112,133
<b>Total Justice &amp; Corrections</b>	<b>\$716,463</b>	<b>\$124,324</b>	<b>\$840,787</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$1,551,363	\$0	\$1,551,363
<b>Total Revenue Distribution</b>	<b>\$1,551,363</b>	<b>\$0</b>	<b>\$1,551,363</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$6,888,124	\$0	\$6,888,124
Public Safety	\$416	\$0	\$416
Public Works	\$400,000	\$1,996,451	\$2,396,451
Transportation	\$5,575,639	\$0	\$5,575,639
<b>Total Transportation &amp; Infrastructure</b>	<b>\$12,864,179</b>	<b>\$1,996,451</b>	<b>\$14,860,630</b>
<b>Total Morgan County Spending</b>	<b>\$59,577,175</b>	<b>\$8,059,460</b>	<b>\$67,636,634</b>



# Morrow County

## FY 2023

County Seat	Mount Gilead	35,339	2022 Population
Square Miles	404	\$47,698	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Jobs and Family Services	\$9,766	\$0	\$9,766
Office of Budget and Management	\$1,966,105	\$0	\$1,966,105
Ohio Facilities Construction Commission	\$0	\$500,000	\$500,000
<b>Total COVID-19 Relief</b>	<b>\$1,975,871</b>	<b>\$500,000</b>	<b>\$2,475,871</b>
<b>Education</b>			
Arts Council	\$5,000	\$0	\$5,000
Education	\$28,294,737	\$0	\$28,294,737
<b>Total Education</b>	<b>\$28,299,737</b>	<b>\$0</b>	<b>\$28,299,737</b>
<b>General Government</b>			
Administrative Services	\$0	\$456	\$456
Agriculture	\$156,564	\$0	\$156,564
Bureau of Workers' Compensation	\$47,806	\$0	\$47,806
Commerce	\$68,791	\$0	\$68,791
Development	\$71,567	\$0	\$71,567
Environmental Protection	\$27,436	\$0	\$27,436
Natural Resources	\$47,532	\$86,365	\$133,897
Secretary of State	\$46,692	\$0	\$46,692
<b>Total General Government</b>	<b>\$466,388</b>	<b>\$86,821</b>	<b>\$553,209</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$369,383	\$0	\$369,383
Developmental Disabilities	\$401,186	\$0	\$401,186
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$147,785	\$0	\$147,785
Jobs and Family Services	\$2,650,869	\$0	\$2,650,869
Medicaid	\$47,046,844	\$0	\$47,046,844
Mental Health and Addiction Services	\$162,053	\$0	\$162,053
Opportunities for Ohioans with Disabilities	\$145	\$0	\$145
Veterans' Services	\$1,000	\$0	\$1,000
<b>Total Health &amp; Human Services</b>	<b>\$50,780,265</b>	<b>\$0</b>	<b>\$50,780,265</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$119,949	\$0	\$119,949
Public Defender	\$348,844	\$0	\$348,844
Public Safety	\$353,047	\$0	\$353,047
Rehabilitation & Correction	\$382,804	\$0	\$382,804
Youth Services	\$232,985	\$0	\$232,985
<b>Total Justice &amp; Corrections</b>	<b>\$1,437,629</b>	<b>\$0</b>	<b>\$1,437,629</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$3,599,187	\$0	\$3,599,187
<b>Total Revenue Distribution</b>	<b>\$3,599,187</b>	<b>\$0</b>	<b>\$3,599,187</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,015,478	\$0	\$8,015,478
Public Safety	\$1,066	\$0	\$1,066
Public Works	\$386,922	\$663,152	\$1,050,074
Transportation	\$2,393,965	\$0	\$2,393,965
<b>Total Transportation &amp; Infrastructure</b>	<b>\$10,797,431</b>	<b>\$663,152</b>	<b>\$11,460,583</b>
<b>Total Morrow County Spending</b>	<b>\$97,356,508</b>	<b>\$1,249,973</b>	<b>\$98,606,481</b>





# Muskingum County

FY 2023

County Seat	Zanesville	86,113	2022 Population
Square Miles	653	\$49,192	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$1,460,342	\$0	\$1,460,342
Jobs and Family Services	\$18,507	\$0	\$18,507
Mental Health and Addiction Services	\$24,902	\$0	\$24,902
Natural Resources	\$0	\$37,788	\$37,788
Office of Budget and Management	\$14,558,863	\$0	\$14,558,863
Ohio Facilities Construction Commission	\$0	\$1,638,610	\$1,638,610
<b>Total COVID-19 Relief</b>	<b>\$16,062,614</b>	<b>\$1,676,398</b>	<b>\$17,739,012</b>
<b>Education</b>			
Arts Council	\$35,792	\$0	\$35,792
Education	\$122,322,517	\$0	\$122,322,517
Higher Education	\$9,494,460	\$1,918,142	\$11,412,602
Ohio Facilities Construction Commission	\$0	\$38,832	\$38,832
Ohio History Connection	\$163,707	\$0	\$163,707
<b>Total Education</b>	<b>\$132,016,476</b>	<b>\$1,956,974</b>	<b>\$133,973,450</b>
<b>General Government</b>			
Adjutant General	\$423	\$0	\$423
Agriculture	\$253,442	\$0	\$253,442
Bureau of Workers' Compensation	\$184,966	\$0	\$184,966
Commerce	\$168,441	\$0	\$168,441
Development	\$3,556,767	\$0	\$3,556,767
Environmental Protection	\$682,117	\$0	\$682,117
Natural Resources	\$71,319	\$3,589,636	\$3,660,955
Secretary of State	\$69,482	\$0	\$69,482
<b>Total General Government</b>	<b>\$4,986,957</b>	<b>\$3,589,636</b>	<b>\$8,576,593</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,104,555	\$0	\$1,104,555
Developmental Disabilities	\$854,243	\$270,225	\$1,124,468
Embalmers and Funeral Directors Board	\$17,600	\$0	\$17,600
Health	\$588,604	\$0	\$588,604
Jobs and Family Services	\$7,674,128	\$0	\$7,674,128
Medicaid	\$165,771,964	\$0	\$165,771,964
Mental Health and Addiction Services	\$6,311,849	\$15,438	\$6,327,287
Nursing Board	\$115,213	\$0	\$115,213
Opportunities for Ohioans with Disabilities	\$436,895	\$0	\$436,895
Veterans' Services	\$6,045	\$0	\$6,045
<b>Total Health &amp; Human Services</b>	<b>\$182,881,096</b>	<b>\$285,663</b>	<b>\$183,166,759</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$170,625	\$0	\$170,625
Judiciary/Supreme Court	\$330	\$0	\$330
Public Defender	\$1,015,147	\$0	\$1,015,147
Public Safety	\$665,290	\$0	\$665,290
Rehabilitation & Correction	\$357,563	\$0	\$357,563
Youth Services	\$283,089	\$58,097	\$341,186
<b>Total Justice &amp; Corrections</b>	<b>\$2,492,044</b>	<b>\$58,097</b>	<b>\$2,550,141</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$8,913,268	\$0	\$8,913,268
<b>Total Revenue Distribution</b>	<b>\$8,913,268</b>	<b>\$0</b>	<b>\$8,913,268</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$12,392,241	\$0	\$12,392,241
Public Safety	\$4,401	\$0	\$4,401
Public Works	\$399,600	\$800,000	\$1,199,600
Transportation	\$23,541,585	\$0	\$23,541,585
<b>Total Transportation &amp; Infrastructure</b>	<b>\$36,337,827</b>	<b>\$800,000</b>	<b>\$37,137,827</b>
<b>Total Muskingum County Spending</b>	<b>\$383,690,282</b>	<b>\$8,366,768</b>	<b>\$392,057,049</b>



# Noble County

## FY 2023

County Seat	Caldwell	14,335	2022 Population
Square Miles	404	\$31,123	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$754,170	\$0	\$754,170
Office of Budget and Management	\$930,912	\$0	\$930,912
Ohio Facilities Construction Commission	\$0	\$298,686	\$298,686
<b>Total COVID-19 Relief</b>	<b>\$1,685,082</b>	<b>\$298,686</b>	<b>\$1,983,768</b>
<b>Education</b>			
Arts Council	\$4,783	\$0	\$4,783
Education	\$10,369,021	\$0	\$10,369,021
<b>Total Education</b>	<b>\$10,373,804</b>	<b>\$0</b>	<b>\$10,373,804</b>
<b>General Government</b>			
Agriculture	\$127,938	\$0	\$127,938
Bureau of Workers' Compensation	\$73,170	\$0	\$73,170
Commerce	\$12,216	\$0	\$12,216
Development	\$564,574	\$0	\$564,574
Environmental Protection	\$47,461	\$0	\$47,461
Natural Resources	\$3,615	\$275,895	\$279,510
Secretary of State	\$23,303	\$0	\$23,303
<b>Total General Government</b>	<b>\$852,277</b>	<b>\$275,895</b>	<b>\$1,128,172</b>
<b>Health &amp; Human Services</b>			
Aging	\$169,231	\$0	\$169,231
Developmental Disabilities	\$74,411	\$0	\$74,411
Health	\$205,741	\$0	\$205,741
Jobs and Family Services	\$1,818,498	\$0	\$1,818,498
Medicaid	\$17,314,306	\$0	\$17,314,306
Mental Health and Addiction Services	\$776	\$0	\$776
Veterans' Services	\$500	\$0	\$500
<b>Total Health &amp; Human Services</b>	<b>\$19,583,463</b>	<b>\$0</b>	<b>\$19,583,463</b>

Category	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Attorney General	\$175,043	\$0	\$175,043
Public Defender	\$83,885	\$0	\$83,885
Public Safety	\$111,470	\$0	\$111,470
Rehabilitation & Correction	\$179,852	\$501,188	\$681,040
Youth Services	\$98,103	\$0	\$98,103
<b>Total Justice &amp; Corrections</b>	<b>\$648,353</b>	<b>\$501,188</b>	<b>\$1,149,541</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$1,377,655	\$0	\$1,377,655
<b>Total Revenue Distribution</b>	<b>\$1,377,655</b>	<b>\$0</b>	<b>\$1,377,655</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,037,168	\$0	\$7,037,168
Public Safety	\$195	\$0	\$195
Public Works	\$0	\$1,600,000	\$1,600,000
Transportation	\$3,405,276	\$0	\$3,405,276
<b>Total Transportation &amp; Infrastructure</b>	<b>\$10,442,639</b>	<b>\$1,600,000</b>	<b>\$12,042,639</b>
<b>Total Noble County Spending</b>	<b>\$44,963,273</b>	<b>\$2,675,769</b>	<b>\$47,639,041</b>



# Ottawa County

FY 2023

County Seat	Port Clinton	39,978	2022 Population
Square Miles	253	\$62,480	2022 Per Capita Income

Category	Subsidy	Capital	Total
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## COVID-19 Relief

Development	\$256,783	\$0	\$256,783
Jobs and Family Services	\$10,985	\$0	\$10,985
Natural Resources	\$0	\$34,200	\$34,200
Office of Budget and Management	\$3,604,816	\$0	\$3,604,816
Ohio Facilities Construction Commission	\$0	\$1,510,436	\$1,510,436
<b>Total COVID-19 Relief</b>	<b>\$3,872,584</b>	<b>\$1,544,636</b>	<b>\$5,417,220</b>

## Education

Arts Council	\$18,321	\$0	\$18,321
Education	\$29,014,694	\$0	\$29,014,694
Higher Education	\$0	\$214,693	\$214,693
Ohio History Connection	\$28	\$0	\$28
<b>Total Education</b>	<b>\$29,033,043</b>	<b>\$214,693</b>	<b>\$29,247,736</b>

## General Government

Adjutant General	\$399	\$0	\$399
Agriculture	\$453,481	\$0	\$453,481
Bureau of Workers' Compensation	\$256,826	\$0	\$256,826
Commerce	\$273,170	\$0	\$273,170
Development	\$2,221,296	\$0	\$2,221,296
Environmental Protection	\$81,483	\$0	\$81,483
Lake Erie Commission	\$4,495	\$0	\$4,495
Natural Resources	\$6,955,890	\$11,042,423	\$17,998,313
Secretary of State	\$57,714	\$0	\$57,714
<b>Total General Government</b>	<b>\$10,304,754</b>	<b>\$11,042,423</b>	<b>\$21,347,177</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$304,721	\$0	\$304,721
Developmental Disabilities	\$2,954,117	\$0	\$2,954,117
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$40,187	\$0	\$40,187
Jobs and Family Services	\$2,251,248	\$0	\$2,251,248
Medicaid	\$54,705,780	\$0	\$54,705,780
Mental Health and Addiction Services	\$6,759	\$0	\$6,759
Opportunities for Ohioans with Disabilities	\$50,653	\$0	\$50,653
Veterans' Services	\$1,000	\$0	\$1,000
<b>Total Health &amp; Human Services</b>	<b>\$60,315,465</b>	<b>\$0</b>	<b>\$60,315,465</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$641,684	\$641,684
Attorney General	\$213,196	\$0	\$213,196
Judiciary/Supreme Court	\$27,147	\$0	\$27,147
Public Defender	\$324,885	\$0	\$324,885
Public Safety	\$201,695	\$0	\$201,695
Rehabilitation & Correction	\$239,004	\$0	\$239,004
Youth Services	\$182,545	\$0	\$182,545
<b>Total Justice &amp; Corrections</b>	<b>\$1,188,472</b>	<b>\$641,684</b>	<b>\$1,830,156</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$5,974,339	\$0	\$5,974,339
<b>Total Revenue Distribution</b>	<b>\$5,974,339</b>	<b>\$0</b>	<b>\$5,974,339</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,882,135	\$0	\$7,882,135
Public Safety	\$969	\$0	\$969
Public Works	\$474,545	\$1,098,089	\$1,572,634
Transportation	\$4,883,623	\$0	\$4,883,623
<b>Total Transportation &amp; Infrastructure</b>	<b>\$13,241,272</b>	<b>\$1,098,089</b>	<b>\$14,339,361</b>
<b>Total Ottawa County Spending</b>	<b>\$123,929,929</b>	<b>\$14,541,525</b>	<b>\$138,471,454</b>



# Paulding County

## FY 2023

County Seat	Paulding	18,757	2022 Population
Square Miles	414	\$48,624	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$1,148,811	\$0	\$1,148,811
Office of Budget and Management	\$1,783,828	\$0	\$1,783,828
Ohio Facilities Construction Commission	\$0	\$849,500	\$849,500
<b>Total COVID-19 Relief</b>	<b>\$2,932,639</b>	<b>\$849,500</b>	<b>\$3,782,139</b>
<b>Education</b>			
Arts Council	\$5,000	\$0	\$5,000
Education	\$22,397,687	\$0	\$22,397,687
<b>Total Education</b>	<b>\$22,402,687</b>	<b>\$0</b>	<b>\$22,402,687</b>
<b>General Government</b>			
Agriculture	\$6,191,494	\$25,000	\$6,216,494
Bureau of Workers' Compensation	\$58,686	\$0	\$58,686
Commerce	\$38,990	\$0	\$38,990
Development	\$987,346	\$203,783	\$1,191,129
Environmental Protection	\$110,995	\$0	\$110,995
Natural Resources	\$318,080	\$98,961	\$417,041
Public Utilities Commission	\$10,000	\$0	\$10,000
Secretary of State	\$4,367	\$0	\$4,367
<b>Total General Government</b>	<b>\$7,719,958</b>	<b>\$327,744</b>	<b>\$8,047,702</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$152,362	\$0	\$152,362
Developmental Disabilities	\$154,493	\$0	\$154,493
Embalmers and Funeral Directors Board	\$1,700	\$0	\$1,700
Health	\$44,303	\$0	\$44,303
Jobs and Family Services	\$231,494	\$0	\$231,494
Medicaid	\$19,148,839	\$0	\$19,148,839
Mental Health and Addiction Services	\$1,906	\$0	\$1,906
Veterans' Services	\$3,310	\$0	\$3,310
<b>Total Health &amp; Human Services</b>	<b>\$19,738,407</b>	<b>\$0</b>	<b>\$19,738,407</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$67,127	\$0	\$67,127
Public Defender	\$144,420	\$0	\$144,420
Public Safety	\$4,742	\$0	\$4,742
Rehabilitation & Correction	\$131,384	\$0	\$131,384
Youth Services	\$175,000	\$40,000	\$215,000
<b>Total Justice &amp; Corrections</b>	<b>\$522,673</b>	<b>\$40,000</b>	<b>\$562,673</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$2,404,281	\$0	\$2,404,281
<b>Total Revenue Distribution</b>	<b>\$2,404,281</b>	<b>\$0</b>	<b>\$2,404,281</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,346,252	\$0	\$7,346,252
Public Safety	\$429	\$0	\$429
Public Works	\$174,726	\$1,517,002	\$1,691,728
Transportation	\$3,353,211	\$0	\$3,353,211
<b>Total Transportation &amp; Infrastructure</b>	<b>\$10,874,618</b>	<b>\$1,517,002</b>	<b>\$12,391,620</b>
<b>Total Paulding County Spending</b>	<b>\$66,595,263</b>	<b>\$2,734,246</b>	<b>\$69,329,511</b>





# Perry County

## FY 2023

County Seat	New Lexington	35,480	2022 Population
Square Miles	410	\$45,943	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$197,952	\$0	\$197,952
Jobs and Family Services	\$4,901	\$0	\$4,901
Office of Budget and Management	\$3,219,291	\$0	\$3,219,291
Ohio Facilities Construction Commission	\$0	\$1,376,486	\$1,376,486
<b>Total COVID-19 Relief</b>	<b>\$3,422,144</b>	<b>\$1,376,486</b>	<b>\$4,798,630</b>
<b>Education</b>			
Arts Council	\$7,977	\$0	\$7,977
Education	\$47,249,056	\$0	\$47,249,056
Higher Education	\$0	\$16,424	\$16,424
Ohio Facilities Construction Commission	\$0	\$63,380	\$63,380
Ohio History Connection	\$74,019	\$0	\$74,019
<b>Total Education</b>	<b>\$47,331,052</b>	<b>\$79,804</b>	<b>\$47,410,856</b>
<b>General Government</b>			
Agriculture	\$169,554	\$0	\$169,554
Bureau of Workers' Compensation	\$165,110	\$0	\$165,110
Commerce	\$143,450	\$0	\$143,450
Development	\$836,717	\$207,445	\$1,044,162
Environmental Protection	\$44,353	\$0	\$44,353
Natural Resources	\$62,241	\$2,250,666	\$2,312,907
Secretary of State	\$80,668	\$0	\$80,668
<b>Total General Government</b>	<b>\$1,502,093</b>	<b>\$2,458,111</b>	<b>\$3,960,204</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$412,308	\$0	\$412,308
Developmental Disabilities	\$3,465,622	\$0	\$3,465,622
Health	\$336,292	\$0	\$336,292
Jobs and Family Services	\$3,759,648	\$0	\$3,759,648
Medicaid	\$72,548,121	\$0	\$72,548,121
Mental Health and Addiction Services	\$2,383	\$675,000	\$677,383
Opportunities for Ohioans with Disabilities	\$92	\$0	\$92
Veterans' Services	\$1,500	\$0	\$1,500
<b>Total Health &amp; Human Services</b>	<b>\$80,525,966</b>	<b>\$675,000</b>	<b>\$81,200,966</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$50,163	\$0	\$50,163
Public Defender	\$155,850	\$0	\$155,850
Public Safety	\$489,673	\$0	\$489,673
Rehabilitation & Correction	\$337,884	\$0	\$337,884
Youth Services	\$1,357,371	\$0	\$1,357,371
<b>Total Justice &amp; Corrections</b>	<b>\$2,390,941</b>	<b>\$0</b>	<b>\$2,390,941</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$3,698,699	\$0	\$3,698,699
<b>Total Revenue Distribution</b>	<b>\$3,698,699</b>	<b>\$0</b>	<b>\$3,698,699</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,834,300	\$0	\$7,834,300
Public Safety	\$650	\$0	\$650
Public Works	\$0	\$2,160,997	\$2,160,997
Transportation	\$4,063,732	\$0	\$4,063,732
<b>Total Transportation &amp; Infrastructure</b>	<b>\$11,898,682</b>	<b>\$2,160,997</b>	<b>\$14,059,679</b>
<b>Total Perry County Spending</b>	<b>\$150,769,577</b>	<b>\$6,750,398</b>	<b>\$157,519,974</b>



# Pickaway County

## FY 2023

County Seat	Circleville	60,023	2022 Population
Square Miles	504	\$50,895	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$1,260,561	\$0	\$1,260,561
Jobs and Family Services	\$60,336	\$0	\$60,336
Natural Resources	\$0	\$327	\$327
Office of Budget and Management	\$4,287,314	\$0	\$4,287,314
Ohio Facilities Construction Commission	\$0	\$738,617	\$738,617
<b>Total COVID-19 Relief</b>	<b>\$5,608,211</b>	<b>\$738,944</b>	<b>\$6,347,155</b>
<b>Education</b>			
Arts Council	\$3,658	\$0	\$3,658
Education	\$59,161,751	\$0	\$59,161,751
Higher Education	\$857,582	\$0	\$857,582
Ohio Facilities Construction Commission	\$0	\$7,437,154	\$7,437,154
Ohio History Connection	\$9,800	\$0	\$9,800
<b>Total Education</b>	<b>\$60,032,791</b>	<b>\$7,437,154</b>	<b>\$67,469,945</b>
<b>General Government</b>			
Adjutant General	\$230	\$0	\$230
Agriculture	\$229,957	\$0	\$229,957
Bureau of Workers' Compensation	\$120,435	\$0	\$120,435
Commerce	\$81,402	\$0	\$81,402
Development	\$761,237	\$0	\$761,237
Environmental Protection	\$52,813	\$0	\$52,813
Natural Resources	\$1,166,937	\$45,641,408	\$46,808,344
Secretary of State	\$18,637	\$0	\$18,637
<b>Total General Government</b>	<b>\$2,431,648</b>	<b>\$45,641,408</b>	<b>\$48,073,055</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$281,355	\$0	\$281,355
Developmental Disabilities	\$333,730	\$0	\$333,730
Health	\$95,878	\$0	\$95,878
Jobs and Family Services	\$3,220,508	\$0	\$3,220,508
Medicaid	\$88,344,139	\$0	\$88,344,139
Mental Health and Addiction Services	\$161,588	\$0	\$161,588
Opportunities for Ohioans with Disabilities	\$51,735	\$0	\$51,735
Veterans' Services	\$1,912	\$0	\$1,912
<b>Total Health &amp; Human Services</b>	<b>\$92,490,845</b>	<b>\$0</b>	<b>\$92,490,845</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$283,143	\$283,143
Attorney General	\$149,359	\$0	\$149,359
Judiciary/Supreme Court	\$150,000	\$0	\$150,000
Public Defender	\$225,423	\$0	\$225,423
Public Safety	\$41,521	\$0	\$41,521
Rehabilitation & Correction	\$846,551	\$3,205,534	\$4,052,085
Youth Services	\$330,369	\$638,205	\$968,574
<b>Total Justice &amp; Corrections</b>	<b>\$1,743,223</b>	<b>\$4,126,882</b>	<b>\$5,870,105</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$5,781,086	\$0	\$5,781,086
<b>Total Revenue Distribution</b>	<b>\$5,781,086</b>	<b>\$0</b>	<b>\$5,781,086</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$9,218,537	\$0	\$9,218,537
Public Safety	\$2,418	\$0	\$2,418
Public Works	\$450,000	\$3,109,403	\$3,559,403
Transportation	\$11,021,802	\$0	\$11,021,802
<b>Total Transportation &amp; Infrastructure</b>	<b>\$20,692,757</b>	<b>\$3,109,403</b>	<b>\$23,802,160</b>
<b>Total Pickaway County Spending</b>	<b>\$188,780,561</b>	<b>\$61,053,791</b>	<b>\$249,834,353</b>



# Pike County

## FY 2023

County Seat	Waverly	27,005	2022 Population
Square Miles	428	\$46,346	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$1,422,560	\$0	\$1,422,560
Jobs and Family Services	\$18,240	\$0	\$18,240
Office of Budget and Management	\$2,429,281	\$0	\$2,429,281
Ohio Facilities Construction Commission	\$0	\$871,000	\$871,000
<b>Total COVID-19 Relief</b>	<b>\$3,870,081</b>	<b>\$871,000</b>	<b>\$4,741,081</b>
<b>Education</b>			
Arts Council	\$10,495	\$0	\$10,495
Education	\$53,550,201	\$0	\$53,550,201
Higher Education	\$75,846	\$54,810	\$130,656
<b>Total Education</b>	<b>\$53,636,542</b>	<b>\$54,810</b>	<b>\$53,691,352</b>
<b>General Government</b>			
Agriculture	\$143,020	\$0	\$143,020
Bureau of Workers' Compensation	\$58,034	\$0	\$58,034
Commerce	\$189,377	\$0	\$189,377
Development	\$10,087,311	\$432,768	\$10,520,079
Environmental Protection	\$101,315	\$0	\$101,315
Natural Resources	\$592,190	\$526,781	\$1,118,972
Secretary of State	\$36,942	\$0	\$36,942
<b>Total General Government</b>	<b>\$11,208,189</b>	<b>\$959,549</b>	<b>\$12,167,739</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$688,221	\$0	\$688,221
Developmental Disabilities	\$763,621	\$184,515	\$948,136
Health	\$148,520	\$0	\$148,520
Jobs and Family Services	\$2,965,583	\$0	\$2,965,583
Medicaid	\$85,267,118	\$0	\$85,267,118
Mental Health and Addiction Services	\$1,602	\$2,228,313	\$2,229,915
Opportunities for Ohioans with Disabilities	\$2,852	\$0	\$2,852
Veterans' Services	\$2,000	\$0	\$2,000
<b>Total Health &amp; Human Services</b>	<b>\$89,839,517</b>	<b>\$2,412,828</b>	<b>\$92,252,345</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$1,141,850	\$0	\$1,141,850
Judiciary/Supreme Court	\$333,404	\$0	\$333,404
Public Defender	\$143,351	\$0	\$143,351
Public Safety	\$281,737	\$0	\$281,737
Rehabilitation & Correction	\$347,660	\$0	\$347,660
Youth Services	\$302,829	\$0	\$302,829
<b>Total Justice &amp; Corrections</b>	<b>\$2,550,831</b>	<b>\$0</b>	<b>\$2,550,831</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$2,806,965	\$0	\$2,806,965
<b>Total Revenue Distribution</b>	<b>\$2,806,965</b>	<b>\$0</b>	<b>\$2,806,965</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,434,645	\$0	\$7,434,645
Public Safety	\$1,209	\$0	\$1,209
Public Works	\$0	\$3,466,722	\$3,466,722
Transportation	\$2,624,694	\$0	\$2,624,694
<b>Total Transportation &amp; Infrastructure</b>	<b>\$10,060,548</b>	<b>\$3,466,722</b>	<b>\$13,527,270</b>
<b>Total Pike County Spending</b>	<b>\$173,972,673</b>	<b>\$7,764,909</b>	<b>\$181,737,583</b>



# Portage County

## FY 2023

County Seat	Ravenna	161,745	2022 Population
Square Miles	495	\$53,419	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$3,250,432	\$0	\$3,250,432
Jobs and Family Services	\$137,342	\$0	\$137,342
Mental Health and Addiction Services	\$91,600	\$0	\$91,600
Natural Resources	\$0	\$91,625	\$91,625
Office of Budget and Management	\$10,818,605	\$0	\$10,818,605
Ohio Facilities Construction Commission	\$0	\$3,207,543	\$3,207,543
<b>Total COVID-19 Relief</b>	<b>\$14,297,979</b>	<b>\$3,299,168</b>	<b>\$17,597,147</b>
<b>Education</b>			
Arts Council	\$151,205	\$0	\$151,205
Broadcast Educational Media Commission	\$565,375	\$91,676	\$657,051
Education	\$126,264,156	\$0	\$126,264,156
Higher Education	\$199,096,640	\$23,371,770	\$222,468,410
Ohio Facilities Construction Commission	\$0	\$24,374	\$24,374
Ohio History Connection	\$4,000	\$0	\$4,000
<b>Total Education</b>	<b>\$326,081,376</b>	<b>\$23,487,820</b>	<b>\$349,569,196</b>
<b>General Government</b>			
Adjutant General	\$661	\$0	\$661
Agriculture	\$70,226	\$0	\$70,226
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$528,182	\$0	\$528,182
Commerce	\$244,659	\$0	\$244,659
Development	\$7,533,861	\$356,970	\$7,890,831
Environmental Protection	\$1,018,554	\$0	\$1,018,554
Natural Resources	\$304,812	\$2,422,589	\$2,727,401
Secretary of State	\$123,927	\$0	\$123,927
<b>Total General Government</b>	<b>\$9,824,982</b>	<b>\$2,779,559</b>	<b>\$12,604,541</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,382,173	\$0	\$1,382,173
Commission on Minority Health	\$8,645	\$0	\$8,645
Developmental Disabilities	\$14,051,577	\$0	\$14,051,577
Embalmers and Funeral Directors Board	\$998	\$0	\$998
Health	\$395,295	\$0	\$395,295
Jobs and Family Services	\$7,087,083	\$0	\$7,087,083
Medicaid	\$222,178,519	\$0	\$222,178,519
Mental Health and Addiction Services	\$2,116,364	\$176,147	\$2,292,512
Opportunities for Ohioans with Disabilities	\$305,160	\$0	\$305,160
Veterans' Services	\$4,535	\$0	\$4,535
<b>Total Health &amp; Human Services</b>	<b>\$247,530,349</b>	<b>\$176,147</b>	<b>\$247,706,497</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$1,232	\$0	\$1,232
Attorney General	\$520,713	\$0	\$520,713
Public Defender	\$1,734,818	\$0	\$1,734,818
Public Safety	\$421,836	\$600	\$422,436
Rehabilitation & Correction	\$360,232	\$0	\$360,232
Youth Services	\$1,030,747	\$0	\$1,030,747
<b>Total Justice &amp; Corrections</b>	<b>\$4,069,578</b>	<b>\$600</b>	<b>\$4,070,178</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$18,285,587	\$0	\$18,285,587
<b>Total Revenue Distribution</b>	<b>\$18,285,587</b>	<b>\$0</b>	<b>\$18,285,587</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$15,404,209	\$0	\$15,404,209
Public Safety	\$3,413	\$0	\$3,413
Public Works	\$0	\$300,000	\$300,000
Transportation	\$9,958,355	\$0	\$9,958,355
<b>Total Transportation &amp; Infrastructure</b>	<b>\$25,365,977</b>	<b>\$300,000</b>	<b>\$25,665,977</b>
<b>Total Portage County Spending</b>	<b>\$645,455,828</b>	<b>\$30,043,294</b>	<b>\$675,499,120</b>





# Preble County

## FY 2023

County Seat	Eaton	40,596	2022 Population
Square Miles	427	\$48,644	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Jobs and Family Services	\$15,994	\$0	\$15,994
Mental Health and Addiction Services	\$36,950	\$0	\$36,950
Natural Resources	\$0	\$49,702	\$49,702
Office of Budget and Management	\$2,782,935	\$0	\$2,782,935
Ohio Facilities Construction Commission	\$0	\$1,272,008	\$1,272,008
<b>Total COVID-19 Relief</b>	<b>\$2,835,879</b>	<b>\$1,321,710</b>	<b>\$4,157,589</b>
<b>Education</b>			
Arts Council	\$23,231	\$0	\$23,231
Education	\$39,673,741	\$0	\$39,673,741
<b>Total Education</b>	<b>\$39,696,972</b>	<b>\$0</b>	<b>\$39,696,972</b>
<b>General Government</b>			
Administrative Services	\$0	\$228	\$228
Agriculture	\$202,927	\$0	\$202,927
Bureau of Workers' Compensation	\$73,316	\$0	\$73,316
Commerce	\$177,283	\$0	\$177,283
Development	\$263,614	\$0	\$263,614
Environmental Protection	\$74,935	\$0	\$74,935
Natural Resources	\$4,867,302	\$3,486,547	\$8,353,849
Secretary of State	\$141,436	\$0	\$141,436
<b>Total General Government</b>	<b>\$5,800,813</b>	<b>\$3,486,775</b>	<b>\$9,287,588</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$288,623	\$0	\$288,623
Developmental Disabilities	\$2,679,583	\$0	\$2,679,583
Health	\$46,265	\$0	\$46,265
Jobs and Family Services	\$2,781,935	\$0	\$2,781,935
Medicaid	\$59,491,986	\$0	\$59,491,986
Mental Health and Addiction Services	\$701,067	\$170,000	\$871,067
Opportunities for Ohioans with Disabilities	\$7,503	\$0	\$7,503
Veterans' Services	\$500	\$0	\$500
<b>Total Health &amp; Human Services</b>	<b>\$65,997,462</b>	<b>\$170,000</b>	<b>\$66,167,462</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$78,479	\$0	\$78,479
Judiciary/Supreme Court	\$48,625	\$0	\$48,625
Public Defender	\$214,328	\$0	\$214,328
Public Safety	\$130,387	\$0	\$130,387
Rehabilitation & Correction	\$103,740	\$0	\$103,740
Youth Services	\$454,540	\$0	\$454,540
<b>Total Justice &amp; Corrections</b>	<b>\$1,030,099</b>	<b>\$0</b>	<b>\$1,030,099</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$4,395,884	\$0	\$4,395,884
<b>Total Revenue Distribution</b>	<b>\$4,395,884</b>	<b>\$0</b>	<b>\$4,395,884</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,215,472	\$0	\$8,215,472
Public Safety	\$1,229	\$0	\$1,229
Public Works	\$0	\$1,300,000	\$1,300,000
Transportation	\$8,054,571	\$0	\$8,054,571
<b>Total Transportation &amp; Infrastructure</b>	<b>\$16,271,272</b>	<b>\$1,300,000</b>	<b>\$17,571,272</b>
<b>Total Preble County Spending</b>	<b>\$136,028,381</b>	<b>\$6,278,485</b>	<b>\$142,306,868</b>



# Putnam County

## FY 2023

County Seat	Ottawa	34,334	2022 Population
Square Miles	480	\$59,510	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$717,140	\$0	\$717,140
Jobs and Family Services	\$20,769	\$0	\$20,769
Mental Health and Addiction Services	\$9,600	\$0	\$9,600
Office of Budget and Management	\$2,888,172	\$0	\$2,888,172
Ohio Facilities Construction Commission	\$0	\$840,444	\$840,444
<b>Total COVID-19 Relief</b>	<b>\$3,635,681</b>	<b>\$840,444</b>	<b>\$4,476,125</b>
<b>Education</b>			
Arts Council	\$10,775	\$0	\$10,775
Education	\$41,084,799	\$0	\$41,084,799
Ohio Facilities Construction Commission	\$0	\$39,143	\$39,143
<b>Total Education</b>	<b>\$41,095,574</b>	<b>\$39,143</b>	<b>\$41,134,717</b>
<b>General Government</b>			
Agriculture	\$5,195,894	\$0	\$5,195,894
Bureau of Workers' Compensation	\$222,391	\$0	\$222,391
Commerce	\$481,554	\$0	\$481,554
Development	\$299,531	\$0	\$299,531
Environmental Protection	\$177,507	\$0	\$177,507
Natural Resources	\$456,846	\$938,506	\$1,395,352
Secretary of State	\$13,940	\$0	\$13,940
<b>Total General Government</b>	<b>\$6,847,663</b>	<b>\$938,506</b>	<b>\$7,786,169</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$258,426	\$0	\$258,426
Developmental Disabilities	\$88,173	\$38,769	\$126,942
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$248,223	\$0	\$248,223
Jobs and Family Services	\$1,581,977	\$0	\$1,581,977
Medicaid	\$28,152,843	\$0	\$28,152,843
Mental Health and Addiction Services	\$648,597	\$0	\$648,597
Opportunities for Ohioans with Disabilities	\$1,061	\$0	\$1,061
Veterans' Services	\$5,100	\$0	\$5,100
<b>Total Health &amp; Human Services</b>	<b>\$30,985,400</b>	<b>\$38,769</b>	<b>\$31,024,169</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$126,091	\$0	\$126,091
Public Defender	\$123,602	\$0	\$123,602
Public Safety	\$4,713	\$0	\$4,713
Rehabilitation & Correction	\$236,064	\$0	\$236,064
Youth Services	\$62,027	\$0	\$62,027
<b>Total Justice &amp; Corrections</b>	<b>\$552,497</b>	<b>\$0</b>	<b>\$552,497</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$3,866,392	\$0	\$3,866,392
<b>Total Revenue Distribution</b>	<b>\$3,866,392</b>	<b>\$0</b>	<b>\$3,866,392</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,865,286	\$0	\$8,865,286
Public Safety	\$533	\$0	\$533
Public Works	\$266,055	\$1,424,313	\$1,690,368
Transportation	\$1,490,603	\$0	\$1,490,603
<b>Total Transportation &amp; Infrastructure</b>	<b>\$10,622,477</b>	<b>\$1,424,313</b>	<b>\$12,046,790</b>
<b>Total Putnam County Spending</b>	<b>\$97,605,684</b>	<b>\$3,281,175</b>	<b>\$100,886,861</b>



# Richland County

FY 2023

County Seat	Mansfield	125,319	2022 Population
Square Miles	449	\$44,998	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$623,953	\$0	\$623,953
Jobs and Family Services	\$19,115	\$0	\$19,115
Natural Resources	\$0	\$344	\$344
Office of Budget and Management	\$6,745,293	\$0	\$6,745,293
Ohio Facilities Construction Commission	\$0	\$2,095,913	\$2,095,913
<b>Total COVID-19 Relief</b>	<b>\$7,388,361</b>	<b>\$2,096,257</b>	<b>\$9,484,618</b>
<b>Education</b>			
Arts Council	\$137,460	\$0	\$137,460
Education	\$138,438,164	\$0	\$138,438,164
Higher Education	\$10,465,144	\$1,001,423	\$11,466,567
Ohio Facilities Construction Commission	\$0	\$4,099,001	\$4,099,001
<b>Total Education</b>	<b>\$149,040,768</b>	<b>\$5,100,424</b>	<b>\$154,141,192</b>
<b>General Government</b>			
Adjutant General	\$297	\$0	\$297
Administrative Services	\$0	\$23,026	\$23,026
Agriculture	\$370,921	\$469,200	\$840,121
Air Quality Development Authority	\$40,000	\$0	\$40,000
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$232,855	\$0	\$232,855
Commerce	\$202,716	\$0	\$202,716
Development	\$3,891,363	\$189,161	\$4,080,524
Environmental Protection	\$195,537	\$0	\$195,537
Natural Resources	\$1,455,358	\$726,949	\$2,182,306
Secretary of State	\$175,995	\$0	\$175,995
<b>Total General Government</b>	<b>\$6,565,142</b>	<b>\$1,408,336</b>	<b>\$7,973,477</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,541,426	\$0	\$1,541,426
Commission on Minority Health	\$225,466	\$0	\$225,466
Developmental Disabilities	\$4,357,904	\$127,770	\$4,485,674
Embalmers and Funeral Directors Board	\$33,750	\$0	\$33,750
Health	\$509,581	\$0	\$509,581
Jobs and Family Services	\$9,261,075	\$0	\$9,261,075
Medicaid	\$206,818,988	\$0	\$206,818,988
Mental Health and Addiction Services	\$4,147,272	\$0	\$4,147,272
Nursing Board	\$112,604	\$0	\$112,604
Opportunities for Ohioans with Disabilities	\$280,134	\$0	\$280,134
Veterans' Services	\$4,947	\$0	\$4,947
<b>Total Health &amp; Human Services</b>	<b>\$227,293,147</b>	<b>\$127,770</b>	<b>\$227,420,917</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$1,377	\$74,525	\$75,902
Attorney General	\$1,687,307	\$0	\$1,687,307
Judiciary/Supreme Court	\$330	\$0	\$330
Public Defender	\$1,613,746	\$0	\$1,613,746
Public Safety	\$479,609	\$336	\$479,945
Rehabilitation & Correction	\$1,468,839	\$2,236,130	\$3,704,969
Youth Services	\$844,004	\$0	\$844,004
<b>Total Justice &amp; Corrections</b>	<b>\$6,095,212</b>	<b>\$2,310,991</b>	<b>\$8,406,203</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$16,040,285	\$0	\$16,040,285
<b>Total Revenue Distribution</b>	<b>\$16,040,285</b>	<b>\$0</b>	<b>\$16,040,285</b>

Category	Subsidy	Capital	Total
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$14,101,475	\$0	\$14,101,475
Public Safety	\$6,110	\$0	\$6,110
Public Works	\$900,000	\$1,532,700	\$2,432,700
Transportation	\$10,821,251	\$0	\$10,821,251
<b>Total Transportation &amp; Infrastructure</b>	<b>\$25,828,836</b>	<b>\$1,532,700</b>	<b>\$27,361,536</b>
<b>Total Richland County Spending</b>	<b>\$438,251,751</b>	<b>\$12,576,478</b>	<b>\$450,828,224</b>



# Ross County

## FY 2023

County Seat	Chillicothe	76,606	2022 Population
Square Miles	687	\$44,711	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$6,389,400	\$0	\$6,389,400
Jobs and Family Services	\$107,214	\$0	\$107,214
Mental Health and Addiction Services	\$32,523	\$0	\$32,523
Natural Resources	\$0	\$49,757	\$49,757
Office of Budget and Management	\$11,452,168	\$0	\$11,452,168
Ohio Facilities Construction Commission	\$0	\$1,836,088	\$1,836,088
<b>Total COVID-19 Relief</b>	<b>\$17,981,305</b>	<b>\$1,885,845</b>	<b>\$19,867,150</b>
<b>Education</b>			
Arts Council	\$60,784	\$0	\$60,784
Education	\$98,743,208	\$0	\$98,743,208
Higher Education	\$712,059	\$153,969	\$866,028
Ohio Facilities Construction Commission	\$0	\$394,224	\$394,224
Ohio History Connection	\$299,303	\$0	\$299,303
<b>Total Education</b>	<b>\$99,815,354</b>	<b>\$548,193</b>	<b>\$100,363,547</b>
<b>General Government</b>			
Adjutant General	\$299	\$0	\$299
Administrative Services	\$0	\$228	\$228
Agriculture	\$274,501	\$167,031	\$441,532
Bureau of Workers' Compensation	\$317,469	\$0	\$317,469
Commerce	\$133,092	\$0	\$133,092
Development	\$9,639,269	\$0	\$9,639,269
Environmental Protection	\$118,295	\$0	\$118,295
Natural Resources	\$663,573	\$752,700	\$1,416,273
Secretary of State	\$16,831	\$0	\$16,831
<b>Total General Government</b>	<b>\$11,163,329</b>	<b>\$919,959</b>	<b>\$12,083,288</b>



Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,906,541	\$0	\$1,906,541
Commission on Minority Health	\$33,948	\$0	\$33,948
Developmental Disabilities	\$2,826,797	\$0	\$2,826,797
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$438,254	\$0	\$438,254
Jobs and Family Services	\$10,546,281	\$0	\$10,546,281
Medicaid	\$188,541,858	\$0	\$188,541,858
Mental Health and Addiction Services	\$4,423,526	\$0	\$4,423,526
Opportunities for Ohioans with Disabilities	\$196,959	\$0	\$196,959
Veterans' Services	\$2,000	\$0	\$2,000
<b>Total Health &amp; Human Services</b>	<b>\$208,917,164</b>	<b>\$0</b>	<b>\$208,917,164</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$158,860	\$0	\$158,860
Public Defender	\$1,455,452	\$0	\$1,455,452
Public Safety	\$525,385	\$0	\$525,385
Rehabilitation & Correction	\$697,628	\$14,973,135	\$15,670,763
Youth Services	\$326,655	\$0	\$326,655
<b>Total Justice &amp; Corrections</b>	<b>\$3,163,980</b>	<b>\$14,973,135</b>	<b>\$18,137,115</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$7,933,862	\$0	\$7,933,862
<b>Total Revenue Distribution</b>	<b>\$7,933,862</b>	<b>\$0</b>	<b>\$7,933,862</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$10,099,496	\$0	\$10,099,496
Public Safety	\$4,745	\$0	\$4,745
Public Works	\$1,015,851	\$0	\$1,015,851
Transportation	\$4,752,168	\$0	\$4,752,168
<b>Total Transportation &amp; Infrastructure</b>	<b>\$15,872,260</b>	<b>\$0</b>	<b>\$15,872,260</b>
<b>Total Ross County Spending</b>	<b>\$364,847,254</b>	<b>\$18,327,132</b>	<b>\$383,174,384</b>



# Sandusky County

FY 2023

County Seat	Fremont	58,667	2022 Population
Square Miles	416	\$48,557	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$5,258,059	\$0	\$5,258,059
Jobs and Family Services	\$10,000	\$0	\$10,000
Office of Budget and Management	\$11,530,414	\$0	\$11,530,414
Ohio Facilities Construction Commission	\$0	\$1,199,998	\$1,199,998
<b>Total COVID-19 Relief</b>	<b>\$16,798,473</b>	<b>\$1,199,998</b>	<b>\$17,998,471</b>
<b>Education</b>			
Arts Council	\$8,911	\$0	\$8,911
Education	\$56,227,803	\$0	\$56,227,803
Higher Education	\$6,513,654	\$1,285,663	\$7,799,317
Ohio Facilities Construction Commission	\$0	\$829,397	\$829,397
Ohio History Connection	\$557,192	\$0	\$557,192
<b>Total Education</b>	<b>\$63,307,560</b>	<b>\$2,115,060</b>	<b>\$65,422,620</b>
<b>General Government</b>			
Agriculture	\$380,729	\$0	\$380,729
Bureau of Workers' Compensation	\$114,870	\$0	\$114,870
Commerce	\$109,998	\$0	\$109,998
Development	\$2,472,977	\$0	\$2,472,977
Environmental Protection	\$369,085	\$0	\$369,085
Natural Resources	\$2,791,479	\$127,400	\$2,918,879
Secretary of State	\$44,515	\$0	\$44,515
<b>Total General Government</b>	<b>\$6,283,653</b>	<b>\$127,400</b>	<b>\$6,411,053</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$464,007	\$0	\$464,007
Developmental Disabilities	\$667,455	\$58,500	\$725,955
Embalmers and Funeral Directors Board	\$1,241	\$0	\$1,241
Health	\$331,095	\$0	\$331,095
Jobs and Family Services	\$4,072,526	\$0	\$4,072,526
Medicaid	\$101,326,557	\$0	\$101,326,557
Mental Health and Addiction Services	\$8,697	\$148,731	\$157,428
Opportunities for Ohioans with Disabilities	\$6,517	\$0	\$6,517
Veterans' Services	\$1,000	\$0	\$1,000
<b>Total Health &amp; Human Services</b>	<b>\$106,879,095</b>	<b>\$207,231</b>	<b>\$107,086,326</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$130,157	\$0	\$130,157
Judiciary/Supreme Court	\$122,011	\$0	\$122,011
Public Defender	\$430,998	\$0	\$430,998
Public Safety	\$101,296	\$68,739	\$170,036
Rehabilitation & Correction	\$479,651	\$0	\$479,651
Youth Services	\$208,698	\$0	\$208,698
<b>Total Justice &amp; Corrections</b>	<b>\$1,472,811</b>	<b>\$68,739</b>	<b>\$1,541,551</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$7,459,188	\$0	\$7,459,188
<b>Total Revenue Distribution</b>	<b>\$7,459,188</b>	<b>\$0</b>	<b>\$7,459,188</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$9,213,882	\$0	\$9,213,882
Public Safety	\$1,983	\$0	\$1,983
Public Works	\$420,293	\$820,299	\$1,240,592
Transportation	\$3,960,344	\$0	\$3,960,344
<b>Total Transportation &amp; Infrastructure</b>	<b>\$13,596,502</b>	<b>\$820,299</b>	<b>\$14,416,801</b>
<b>Total Sandusky County Spending</b>	<b>\$215,797,282</b>	<b>\$4,538,727</b>	<b>\$220,336,011</b>



# Scioto County

FY 2023

County Seat	Portsmouth	72,194	2022 Population
Square Miles	611	\$46,319	2022 Per Capita Income

Category	Subsidy	Capital	Total
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## COVID-19 Relief

Development	\$3,380,845	\$0	\$3,380,845
Mental Health and Addiction Services	\$48,061	\$0	\$48,061
Natural Resources	\$0	\$1,334,196	\$1,334,196
Office of Budget and Management	\$14,736,258	\$0	\$14,736,258
Ohio Facilities Construction Commission	\$0	\$2,058,237	\$2,058,237
<b>Total COVID-19 Relief</b>	<b>\$18,165,164</b>	<b>\$3,392,433</b>	<b>\$21,557,597</b>

## Education

Arts Council	\$73,418	\$0	\$73,418
Education	\$123,237,279	\$0	\$123,237,279
Higher Education	\$21,858,807	\$1,770,447	\$23,629,254
Ohio Facilities Construction Commission	\$0	\$10,382,619	\$10,382,619
<b>Total Education</b>	<b>\$145,169,504</b>	<b>\$12,153,066</b>	<b>\$157,322,570</b>

## General Government

Administrative Services	\$0	\$16,262	\$16,262
Agriculture	\$146,512	\$100,000	\$246,512
Bureau of Workers' Compensation	\$208,123	\$0	\$208,123
Commerce	\$62,776	\$0	\$62,776
Development	\$9,675,831	\$269,161	\$9,944,992
Environmental Protection	\$552,248	\$0	\$552,248
Natural Resources	\$3,654,352	\$15,353,953	\$19,008,305
Secretary of State	\$105,697	\$0	\$105,697
<b>Total General Government</b>	<b>\$14,405,539</b>	<b>\$15,739,376</b>	<b>\$30,144,915</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,978,636	\$0	\$1,978,636
Commission on Minority Health	\$4,035	\$0	\$4,035
Developmental Disabilities	\$2,734,147	\$213,000	\$2,947,147
Embalmers and Funeral Directors Board	\$1,834	\$0	\$1,834
Health	\$611,980	\$0	\$611,980
Jobs and Family Services	\$6,891,659	\$0	\$6,891,659
Medicaid	\$221,804,228	\$0	\$221,804,228
Mental Health and Addiction Services	\$2,044,888	\$655,615	\$2,700,503
Opportunities for Ohioans with Disabilities	\$336,438	\$0	\$336,438
<b>Total Health &amp; Human Services</b>	<b>\$236,407,845</b>	<b>\$868,615</b>	<b>\$237,276,460</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$4,615	\$4,615
Attorney General	\$291,501	\$0	\$291,501
Judiciary/Supreme Court	\$3,694	\$0	\$3,694
Public Defender	\$624,668	\$0	\$624,668
Public Safety	\$563,084	\$0	\$563,084
Rehabilitation & Correction	\$12,455,492	\$4,504,820	\$16,960,312
Youth Services	\$583,376	\$0	\$583,376
<b>Total Justice &amp; Corrections</b>	<b>\$14,521,815</b>	<b>\$4,509,435</b>	<b>\$19,031,250</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$7,947,699	\$0	\$7,947,699
<b>Total Revenue Distribution</b>	<b>\$7,947,699</b>	<b>\$0</b>	<b>\$7,947,699</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$9,579,452	\$0	\$9,579,452
Public Safety	\$4,550	\$0	\$4,550
Public Works	\$0	\$1,858,300	\$1,858,300
Transportation	\$14,589,165	\$0	\$14,589,165
<b>Total Transportation &amp; Infrastructure</b>	<b>\$24,173,167</b>	<b>\$1,858,300</b>	<b>\$26,031,467</b>
<b>Total Scioto County Spending</b>	<b>\$460,790,733</b>	<b>\$38,521,225</b>	<b>\$499,311,956</b>



# Seneca County

## FY 2023

County Seat	Tiffin	54,632	2022 Population
Square Miles	551	\$47,563	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$239,649	\$0	\$239,649
Jobs and Family Services	\$1,538	\$0	\$1,538
Office of Budget and Management	\$5,362,279	\$0	\$5,362,279
Ohio Facilities Construction Commission	\$0	\$1,621,870	\$1,621,870
<b>Total COVID-19 Relief</b>	<b>\$5,603,466</b>	<b>\$1,621,870</b>	<b>\$7,225,336</b>
<b>Education</b>			
Arts Council	\$29,975	\$0	\$29,975
Education	\$68,032,218	\$0	\$68,032,218
Higher Education	\$2,648,249	\$0	\$2,648,249
<b>Total Education</b>	<b>\$70,710,442</b>	<b>\$0</b>	<b>\$70,710,442</b>
<b>General Government</b>			
Agriculture	\$837,659	\$247,820	\$1,085,479
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$205,573	\$0	\$205,573
Commerce	\$111,745	\$0	\$111,745
Development	\$171,961	\$0	\$171,961
Environmental Protection	\$159,013	\$0	\$159,013
Natural Resources	\$857,316	\$464,046	\$1,321,362
Secretary of State	\$43,497	\$0	\$43,497
<b>Total General Government</b>	<b>\$2,386,964</b>	<b>\$711,866</b>	<b>\$3,098,830</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$678,210	\$0	\$678,210
Developmental Disabilities	\$4,500,210	\$77,037	\$4,577,247
Health	\$84,377	\$0	\$84,377
Jobs and Family Services	\$3,420,501	\$0	\$3,420,501
Medicaid	\$93,387,726	\$0	\$93,387,726
Mental Health and Addiction Services	\$3,290,785	\$0	\$3,290,785
Opportunities for Ohioans with Disabilities	\$108,907	\$0	\$108,907
Veterans' Services	\$1,735	\$0	\$1,735
<b>Total Health &amp; Human Services</b>	<b>\$105,472,451</b>	<b>\$77,037</b>	<b>\$105,549,488</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$186,384	\$0	\$186,384
Judiciary/Supreme Court	\$130,325	\$0	\$130,325
Public Defender	\$252,882	\$0	\$252,882
Public Safety	\$30,260	\$0	\$30,260
Rehabilitation & Correction	\$4,629,192	\$0	\$4,629,192
Youth Services	\$365,258	\$0	\$365,258
<b>Total Justice &amp; Corrections</b>	<b>\$5,594,301</b>	<b>\$0</b>	<b>\$5,594,301</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$6,514,169	\$0	\$6,514,169
<b>Total Revenue Distribution</b>	<b>\$6,514,169</b>	<b>\$0</b>	<b>\$6,514,169</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$10,105,206	\$0	\$10,105,206
Public Safety	\$1,833	\$0	\$1,833
Public Works	\$421,266	\$723,737	\$1,145,003
Transportation	\$2,914,527	\$0	\$2,914,527
<b>Total Transportation &amp; Infrastructure</b>	<b>\$13,442,832</b>	<b>\$723,737</b>	<b>\$14,166,569</b>
<b>Total Seneca County Spending</b>	<b>\$209,724,625</b>	<b>\$3,134,510</b>	<b>\$212,859,135</b>



# Shelby County

## FY 2023

County Seat	Sidney	47,671	2022 Population
Square Miles	409	\$51,955	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$4,000,000	\$0	\$4,000,000
Jobs and Family Services	\$45,427	\$0	\$45,427
Natural Resources	\$0	\$68,368	\$68,368
Office of Budget and Management	\$3,161,792	\$0	\$3,161,792
Ohio Facilities Construction Commission	\$0	\$1,049,980	\$1,049,980
<b>Total COVID-19 Relief</b>	<b>\$7,207,219</b>	<b>\$1,118,348</b>	<b>\$8,325,567</b>
<b>Education</b>			
Arts Council	\$16,514	\$0	\$16,514
Education	\$55,344,783	\$0	\$55,344,783
Ohio History Connection	\$1,387	\$0	\$1,387
<b>Total Education</b>	<b>\$55,362,684</b>	<b>\$0</b>	<b>\$55,362,684</b>
<b>General Government</b>			
Administrative Services	\$0	\$16,490	\$16,490
Agriculture	\$317,532	\$0	\$317,532
Bureau of Workers' Compensation	\$143,454	\$0	\$143,454
Commerce	\$214,203	\$0	\$214,203
Development	\$271,637	\$0	\$271,637
Environmental Protection	\$49,967	\$0	\$49,967
Natural Resources	\$71,710	\$67,000	\$138,710
Public Utilities Commission	\$13,400	\$0	\$13,400
Secretary of State	\$65,745	\$0	\$65,745
<b>Total General Government</b>	<b>\$1,147,648</b>	<b>\$83,490</b>	<b>\$1,231,138</b>



Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$328,709	\$0	\$328,709
Developmental Disabilities	\$462,541	\$0	\$462,541
Embalmers and Funeral Directors Board	\$7,135	\$0	\$7,135
Health	\$187,169	\$0	\$187,169
Jobs and Family Services	\$2,830,774	\$0	\$2,830,774
Medicaid	\$53,863,573	\$0	\$53,863,573
Mental Health and Addiction Services	\$6,339	\$0	\$6,339
Opportunities for Ohioans with Disabilities	\$14,770	\$0	\$14,770
<b>Total Health &amp; Human Services</b>	<b>\$57,701,010</b>	<b>\$0</b>	<b>\$57,701,010</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$1,282	\$0	\$1,282
Attorney General	\$367,948	\$0	\$367,948
Judiciary/Supreme Court	\$27,595	\$0	\$27,595
Public Defender	\$533,409	\$0	\$533,409
Public Safety	\$42,025	\$0	\$42,025
Rehabilitation & Correction	\$379,452	\$0	\$379,452
Youth Services	\$585,740	\$0	\$585,740
<b>Total Justice &amp; Corrections</b>	<b>\$1,937,451</b>	<b>\$0</b>	<b>\$1,937,451</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$5,437,825	\$0	\$5,437,825
<b>Total Revenue Distribution</b>	<b>\$5,437,825</b>	<b>\$0</b>	<b>\$5,437,825</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$10,251,541	\$0	\$10,251,541
Public Safety	\$1,541	\$0	\$1,541
Public Works	\$208,360	\$1,366,406	\$1,574,766
Transportation	\$6,192,448	\$0	\$6,192,448
<b>Total Transportation &amp; Infrastructure</b>	<b>\$16,653,890</b>	<b>\$1,366,406</b>	<b>\$18,020,296</b>
<b>Total Shelby County Spending</b>	<b>\$145,447,727</b>	<b>\$2,568,244</b>	<b>\$148,015,970</b>



# Stark County

## FY 2023

County Seat	Canton	372,657	2022 Population
Square Miles	567	\$53,588	2022 Per Capita Income

Category	Subsidy	Capital	Total
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### COVID-19 Relief

Development	\$16,152,357	\$0	\$16,152,357
Jobs and Family Services	\$214,161	\$0	\$214,161
Mental Health and Addiction Services	\$481,600	\$0	\$481,600
Office of Budget and Management	\$26,186,088	\$0	\$26,186,088
Ohio Facilities Construction Commission	\$0	\$5,569,569	\$5,569,569
<b>Total COVID-19 Relief</b>	<b>\$43,034,206</b>	<b>\$5,569,569</b>	<b>\$48,603,775</b>

### Education

Arts Council	\$272,661	\$0	\$272,661
Education	\$398,912,455	\$0	\$398,912,455
Higher Education	\$35,796,080	\$1,406,145	\$37,202,225
Ohio Facilities Construction Commission	\$0	\$2,307,798	\$2,307,798
<b>Total Education</b>	<b>\$434,981,196</b>	<b>\$3,713,943</b>	<b>\$438,695,139</b>

### General Government

Adjutant General	\$3,419	\$0	\$3,419
Administrative Services	\$0	\$912	\$912
Agriculture	\$273,876	\$0	\$273,876
Air Quality Development Authority	\$20,000	\$0	\$20,000
Bureau of Workers' Compensation	\$885,829	\$0	\$885,829
Commerce	\$530,045	\$0	\$530,045
Development	\$7,575,883	\$105,210	\$7,681,093
Environmental Protection	\$1,246,386	\$0	\$1,246,386
Natural Resources	\$2,520	\$2,442,276	\$2,444,796
Public Utilities Commission	\$167,792	\$0	\$167,792
Secretary of State	\$376,872	\$0	\$376,872
<b>Total General Government</b>	<b>\$11,082,622</b>	<b>\$2,548,398</b>	<b>\$13,631,020</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$3,527,425	\$0	\$3,527,425
Commission on Minority Health	\$185,207	\$0	\$185,207
Developmental Disabilities	\$18,382,799	\$615,405	\$18,998,204
Embalmers and Funeral Directors Board	\$3,850	\$0	\$3,850
Health	\$2,145,883	\$0	\$2,145,883
Jobs and Family Services	\$24,298,199	\$0	\$24,298,199
Medicaid	\$646,223,914	\$0	\$646,223,914
Mental Health and Addiction Services	\$5,170,980	\$80,863	\$5,251,843
Nursing Board	\$186,563	\$0	\$186,563
Opportunities for Ohioans with Disabilities	\$1,040,830	\$0	\$1,040,830
Veterans' Services	\$14,225	\$0	\$14,225
<b>Total Health &amp; Human Services</b>	<b>\$701,179,875</b>	<b>\$696,268</b>	<b>\$701,876,143</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$764,438	\$0	\$764,438
Judiciary/Supreme Court	\$154,361	\$0	\$154,361
Public Defender	\$6,357,000	\$0	\$6,357,000
Public Safety	\$374,756	\$0	\$374,756
Rehabilitation & Correction	\$7,911,666	\$0	\$7,911,666
Youth Services	\$4,064,674	\$148,527	\$4,213,201
<b>Total Justice &amp; Corrections</b>	<b>\$19,626,895</b>	<b>\$148,527</b>	<b>\$19,775,422</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$44,998,565	\$0	\$44,998,565
<b>Total Revenue Distribution</b>	<b>\$44,998,565</b>	<b>\$0</b>	<b>\$44,998,565</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$30,211,667	\$0	\$30,211,667
Public Safety	\$20,462	\$0	\$20,462
Public Works	\$1,770,188	\$7,995,523	\$9,765,711
Transportation	\$20,500,515	\$0	\$20,500,515
<b>Total Transportation &amp; Infrastructure</b>	<b>\$52,502,832</b>	<b>\$7,995,523</b>	<b>\$60,498,355</b>
<b>Total Stark County Spending</b>	<b>\$1,307,406,191</b>	<b>\$20,672,228</b>	<b>\$1,328,078,419</b>



# Summit County

## FY 2023

County Seat	Akron	535,882	2022 Population
Square Miles	419	\$62,207	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$12,697,559	\$0	\$12,697,559
Jobs and Family Services	\$833,000	\$0	\$833,000
Mental Health and Addiction Services	\$50,400	\$0	\$50,400
Natural Resources	\$0	\$34,541	\$34,541
Office of Budget and Management	\$32,946,977	\$0	\$32,946,977
Ohio Facilities Construction Commission	\$0	\$7,823,886	\$7,823,886
<b>Total COVID-19 Relief</b>	<b>\$46,527,936</b>	<b>\$7,858,427</b>	<b>\$54,386,363</b>
<b>Education</b>			
Arts Council	\$629,298	\$0	\$629,298
Broadcast Educational Media Commission	\$43,629	\$0	\$43,629
Education	\$553,985,445	\$0	\$553,985,445
Higher Education	\$95,811,754	\$12,208,392	\$108,020,146
Ohio Facilities Construction Commission	\$0	\$11,293,297	\$11,293,297
Ohio History Connection	\$27,381	\$0	\$27,381
<b>Total Education</b>	<b>\$650,497,507</b>	<b>\$23,501,689</b>	<b>\$673,999,196</b>

Category	Subsidy	Capital	Total
<b>General Government</b>			
Accountancy Board	\$16,682	\$0	\$16,682
Adjutant General	\$3,295	\$0	\$3,295
Agriculture	\$312,833	\$250,000	\$562,833
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$566,390	\$0	\$566,390
Commerce	\$873,958	\$0	\$873,958
Commission on Hispanic & Latino Affairs	\$72,058	\$0	\$72,058
Development	\$8,577,430	\$1,149,909	\$9,727,339
Environmental Protection	\$1,984,140	\$0	\$1,984,140
Natural Resources	\$273,392	\$5,719,248	\$5,992,640
Public Utilities Commission	\$62,784	\$0	\$62,784
Secretary of State	\$608,996	\$0	\$608,996
<b>Total General Government</b>	<b>\$13,352,058</b>	<b>\$7,119,157</b>	<b>\$20,471,215</b>
<b>Health &amp; Human Services</b>			
Aging	\$4,990,709	\$0	\$4,990,709
Commission on Minority Health	\$330,854	\$0	\$330,854
Developmental Disabilities	\$18,319,242	\$1,178,684	\$19,497,926
Embalmers and Funeral Directors Board	\$13,410	\$0	\$13,410
Health	\$3,237,199	\$0	\$3,237,199
Jobs and Family Services	\$34,691,895	\$0	\$34,691,895
Medicaid	\$993,751,826	\$0	\$993,751,826
Mental Health and Addiction Services	\$6,491,819	\$2,558,322	\$9,050,141
Opportunities for Ohioans with Disabilities	\$1,630,783	\$0	\$1,630,783
Veterans' Services	\$17,315	\$0	\$17,315
<b>Total Health &amp; Human Services</b>	<b>\$1,063,475,052</b>	<b>\$3,737,006</b>	<b>\$1,067,212,058</b>

Category	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$1,272	\$571,512	\$572,784
Attorney General	\$1,062,581	\$0	\$1,062,581
Judiciary/Supreme Court	\$27,586	\$0	\$27,586
Public Defender	\$8,164,771	\$0	\$8,164,771
Public Safety	\$1,168,643	\$0	\$1,168,643
Rehabilitation & Correction	\$10,651,795	\$0	\$10,651,795
Youth Services	\$5,620,308	\$0	\$5,620,308
<b>Total Justice &amp; Corrections</b>	<b>\$26,696,956</b>	<b>\$571,512</b>	<b>\$27,268,468</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$84,433,887	\$0	\$84,433,887
<b>Total Revenue Distribution</b>	<b>\$84,433,887</b>	<b>\$0</b>	<b>\$84,433,887</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$40,590,549	\$0	\$40,590,549
Public Safety	\$34,054	\$0	\$34,054
Public Works	\$0	\$1,346,733	\$1,346,733
Transportation	\$71,996,426	\$0	\$71,996,426
<b>Total Transportation &amp; Infrastructure</b>	<b>\$112,621,029</b>	<b>\$1,346,733</b>	<b>\$113,967,762</b>
<b>Total Summit County Spending</b>	<b>\$1,997,604,425</b>	<b>\$44,134,524</b>	<b>\$2,041,738,949</b>



# Trumbull County

FY 2023

County Seat	Warren	200,643	2022 Population
Square Miles	608	\$45,564	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$6,427,144	\$0	\$6,427,144
Jobs and Family Services	\$6,276	\$0	\$6,276
Mental Health and Addiction Services	\$205,600	\$0	\$205,600
Office of Budget and Management	\$15,601,158	\$0	\$15,601,158
Ohio Facilities Construction Commission	\$0	\$3,161,812	\$3,161,812
<b>Total COVID-19 Relief</b>	<b>\$22,240,178</b>	<b>\$3,161,812</b>	<b>\$25,401,990</b>
<b>Education</b>			
Arts Council	\$8,629	\$0	\$8,629
Education	\$213,737,962	\$0	\$213,737,962
Higher Education	\$300,063	\$571,922	\$871,984
Library Board	\$120,000	\$0	\$120,000
Ohio Facilities Construction Commission	\$0	\$920,997	\$920,997
<b>Total Education</b>	<b>\$214,166,654</b>	<b>\$1,492,919</b>	<b>\$215,659,572</b>
<b>General Government</b>			
Adjutant General	\$242	\$0	\$242
Agriculture	\$250,595	\$0	\$250,595
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$611,820	\$0	\$611,820
Commerce	\$536,501	\$0	\$536,501
Development	\$5,236,855	\$100,768	\$5,337,622
Environmental Protection	\$187,734	\$0	\$187,734
Natural Resources	\$2,317,263	\$1,180,795	\$3,498,058
Public Utilities Commission	\$35,800	\$0	\$35,800
Secretary of State	\$193,611	\$0	\$193,611
<b>Total General Government</b>	<b>\$9,370,521</b>	<b>\$1,281,563</b>	<b>\$10,652,083</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,924,396	\$0	\$1,924,396
Commission on Minority Health	\$3,500	\$0	\$3,500
Developmental Disabilities	\$3,943,850	\$62,400	\$4,006,250
Embalmers and Funeral Directors Board	\$3,230	\$0	\$3,230
Health	\$846,434	\$0	\$846,434
Jobs and Family Services	\$13,660,760	\$0	\$13,660,760
Medicaid	\$367,355,002	\$0	\$367,355,002
Mental Health and Addiction Services	\$1,890,352	\$211,866	\$2,102,218
Nursing Board	\$79,925	\$0	\$79,925
Opportunities for Ohioans with Disabilities	\$497,477	\$0	\$497,477
Veterans' Services	\$4,918	\$0	\$4,918
<b>Total Health &amp; Human Services</b>	<b>\$390,209,844</b>	<b>\$274,266</b>	<b>\$390,484,110</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$447,129	\$0	\$447,129
Public Defender	\$2,249,586	\$0	\$2,249,586
Public Safety	\$332,997	\$0	\$332,997
Rehabilitation & Correction	\$6,954,820	\$5,829,308	\$12,784,128
Youth Services	\$1,255,069	\$0	\$1,255,069
<b>Total Justice &amp; Corrections</b>	<b>\$11,239,601</b>	<b>\$5,829,308</b>	<b>\$17,068,909</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$26,356,572	\$0	\$26,356,572
<b>Total Revenue Distribution</b>	<b>\$26,356,572</b>	<b>\$0</b>	<b>\$26,356,572</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$19,716,945	\$0	\$19,716,945
Public Safety	\$7,430	\$0	\$7,430
Public Works	\$478,022	\$5,752,792	\$6,230,814
Transportation	\$5,503,829	\$0	\$5,503,829
<b>Total Transportation &amp; Infrastructure</b>	<b>\$25,706,226</b>	<b>\$5,752,792</b>	<b>\$31,459,018</b>
<b>Total Trumbull County Spending</b>	<b>\$699,289,596</b>	<b>\$17,792,660</b>	<b>\$717,082,257</b>





# Tuscarawas County

## FY 2023

County Seat	New Philadelphia	91,937	2022 Population
Square Miles	555	\$51,879	2022 Per Capita Income

Category	Subsidy	Capital	Total
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### COVID-19 Relief

Development	\$2,453,711	\$0	\$2,453,711
Jobs and Family Services	\$148,314	\$0	\$148,314
Mental Health and Addiction Services	\$113,357	\$0	\$113,357
Office of Budget and Management	\$11,053,551	\$0	\$11,053,551
Ohio Facilities Construction Commission	\$0	\$1,353,805	\$1,353,805
<b>Total COVID-19 Relief</b>	<b>\$13,768,933</b>	<b>\$1,353,805</b>	<b>\$15,122,738</b>

### Education

Arts Council	\$59,237	\$0	\$59,237
Education	\$106,022,433	\$0	\$106,022,433
Higher Education	\$536,397	\$544,956	\$1,081,353
Ohio Facilities Construction Commission	\$0	\$7,974,294	\$7,974,294
Ohio History Connection	\$432,479	\$0	\$432,479
<b>Total Education</b>	<b>\$107,050,546</b>	<b>\$8,519,250</b>	<b>\$115,569,796</b>

### General Government

Agriculture	\$275,657	\$0	\$275,657
Air Quality Development Authority	\$17,357	\$0	\$17,357
Bureau of Workers' Compensation	\$201,725	\$0	\$201,725
Commerce	\$146,377	\$0	\$146,377
Development	\$1,022,915	\$0	\$1,022,915
Environmental Protection	\$129,232	\$0	\$129,232
Natural Resources	\$76,560	\$97,117	\$173,677
Secretary of State	\$37,295	\$0	\$37,295
<b>Total General Government</b>	<b>\$1,907,118</b>	<b>\$97,117</b>	<b>\$2,004,235</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,186,141	\$0	\$1,186,141
Commission on Minority Health	\$292,427	\$0	\$292,427
Developmental Disabilities	\$2,238,660	\$93,944	\$2,332,604
Embalmers and Funeral Directors Board	\$7,000	\$0	\$7,000
Health	\$621,673	\$0	\$621,673
Jobs and Family Services	\$5,479,354	\$0	\$5,479,354
Medicaid	\$132,532,971	\$0	\$132,532,971
Mental Health and Addiction Services	\$2,232,249	\$0	\$2,232,249
Opportunities for Ohioans with Disabilities	\$91,341	\$0	\$91,341
Veterans' Services	\$3,665	\$0	\$3,665
<b>Total Health &amp; Human Services</b>	<b>\$144,685,481</b>	<b>\$93,944</b>	<b>\$144,779,425</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$2,000	\$2,000
Attorney General	\$308,551	\$0	\$308,551
Judiciary/Supreme Court	\$11,698	\$0	\$11,698
Public Defender	\$1,149,510	\$0	\$1,149,510
Public Safety	\$30,464	\$0	\$30,464
Rehabilitation & Correction	\$648,950	\$0	\$648,950
Youth Services	\$138,323	\$0	\$138,323
<b>Total Justice &amp; Corrections</b>	<b>\$2,287,496</b>	<b>\$2,000</b>	<b>\$2,289,496</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$10,205,461	\$0	\$10,205,461
<b>Total Revenue Distribution</b>	<b>\$10,205,461</b>	<b>\$0</b>	<b>\$10,205,461</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$13,966,353	\$0	\$13,966,353
Public Safety	\$3,276	\$0	\$3,276
Public Works	\$0	\$2,255,445	\$2,255,445
Transportation	\$7,770,285	\$0	\$7,770,285
<b>Total Transportation &amp; Infrastructure</b>	<b>\$21,739,914</b>	<b>\$2,255,445</b>	<b>\$23,995,359</b>
<b>Total Tuscarawas County Spending</b>	<b>\$301,644,949</b>	<b>\$12,321,561</b>	<b>\$313,966,509</b>



# Union County

## FY 2023

County Seat	Marysville	66,898	2022 Population
Square Miles	434	\$69,498	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$4,739,626	\$0	\$4,739,626
Mental Health and Addiction Services	\$46,400	\$0	\$46,400
Office of Budget and Management	\$3,400,837	\$0	\$3,400,837
Ohio Facilities Construction Commission	\$0	\$1,049,123	\$1,049,123
<b>Total COVID-19 Relief</b>	<b>\$8,186,863</b>	<b>\$1,049,123</b>	<b>\$9,235,986</b>
<b>Education</b>			
Arts Council	\$11,896	\$0	\$11,896
Education	\$42,091,617	\$0	\$42,091,617
Higher Education	\$24,500	\$0	\$24,500
<b>Total Education</b>	<b>\$42,128,013</b>	<b>\$0</b>	<b>\$42,128,013</b>
<b>General Government</b>			
Agriculture	\$495,992	\$385,000	\$880,992
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$69,318	\$0	\$69,318
Commerce	\$55,202	\$0	\$55,202
Development	\$255,297	\$0	\$255,297
Environmental Protection	\$455,357	\$0	\$455,357
Natural Resources	\$0	\$164,412	\$164,412
Secretary of State	\$59,082	\$0	\$59,082
<b>Total General Government</b>	<b>\$1,390,348</b>	<b>\$549,412</b>	<b>\$1,939,760</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$213,149	\$0	\$213,149
Developmental Disabilities	\$718,247	\$192,976	\$911,223
Health	\$133,494	\$0	\$133,494
Jobs and Family Services	\$2,167,933	\$0	\$2,167,933
Medicaid	\$55,742,820	\$0	\$55,742,820
Mental Health and Addiction Services	\$1,702,796	\$172,500	\$1,875,296
Opportunities for Ohioans with Disabilities	\$144,819	\$0	\$144,819
Veterans' Services	\$3,000	\$0	\$3,000
<b>Total Health &amp; Human Services</b>	<b>\$60,826,258</b>	<b>\$365,476</b>	<b>\$61,191,734</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$125,110	\$0	\$125,110
Public Defender	\$442,366	\$0	\$442,366
Public Safety	\$18,136	\$0	\$18,136
Rehabilitation & Correction	\$1,156,946	\$13,774,577	\$14,931,523
Youth Services	\$216,779	\$221,612	\$438,391
<b>Total Justice &amp; Corrections</b>	<b>\$1,959,337</b>	<b>\$13,996,189</b>	<b>\$15,955,526</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$7,397,146	\$0	\$7,397,146
<b>Total Revenue Distribution</b>	<b>\$7,397,146</b>	<b>\$0</b>	<b>\$7,397,146</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$9,829,814	\$0	\$9,829,814
Public Safety	\$1,554	\$0	\$1,554
Public Works	\$0	\$1,000,000	\$1,000,000
Transportation	\$9,101,132	\$0	\$9,101,132
<b>Total Transportation &amp; Infrastructure</b>	<b>\$18,932,500</b>	<b>\$1,000,000</b>	<b>\$19,932,500</b>
<b>Total Union County Spending</b>	<b>\$140,820,465</b>	<b>\$16,960,200</b>	<b>\$157,780,664</b>



# Van Wert County

## FY 2023

County Seat	Van Wert	28,769	2022 Population
Square Miles	405	\$49,563	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$594,365	\$0	\$594,365
Jobs and Family Services	\$154	\$0	\$154
Office of Budget and Management	\$1,600,827	\$0	\$1,600,827
Ohio Facilities Construction Commission	\$0	\$335,178	\$335,178
<b>Total COVID-19 Relief</b>	<b>\$2,195,346</b>	<b>\$335,178</b>	<b>\$2,530,524</b>
<b>Education</b>			
Arts Council	\$44,459	\$0	\$44,459
Education	\$29,551,220	\$0	\$29,551,220
Higher Education	\$292,322	\$0	\$292,322
Ohio Facilities Construction Commission	\$0	\$1,013,069	\$1,013,069
<b>Total Education</b>	<b>\$29,888,001</b>	<b>\$1,013,069</b>	<b>\$30,901,070</b>
<b>General Government</b>			
Administrative Services	\$0	\$16,262	\$16,262
Agriculture	\$3,816,592	\$0	\$3,816,592
Bureau of Workers' Compensation	\$80,529	\$0	\$80,529
Commerce	\$134,483	\$0	\$134,483
Development	\$1,017,450	\$0	\$1,017,450
Environmental Protection	\$40,068	\$0	\$40,068
Natural Resources	\$63,440	\$223,771	\$287,211
Public Utilities Commission	\$49,660	\$0	\$49,660
Secretary of State	\$68,049	\$0	\$68,049
<b>Total General Government</b>	<b>\$5,270,271</b>	<b>\$240,033</b>	<b>\$5,510,304</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$223,063	\$0	\$223,063
Developmental Disabilities	\$251,155	\$278,983	\$530,138
Health	\$267,277	\$0	\$267,277
Jobs and Family Services	\$1,186,743	\$0	\$1,186,743
Medicaid	\$35,178,591	\$0	\$35,178,591
Mental Health and Addiction Services	\$3,526	\$0	\$3,526
Opportunities for Ohioans with Disabilities	\$6,799	\$0	\$6,799
Veterans' Services	\$940	\$0	\$940
<b>Total Health &amp; Human Services</b>	<b>\$37,118,094</b>	<b>\$278,983</b>	<b>\$37,397,077</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$409,708	\$0	\$409,708
Judiciary/Supreme Court	\$149,584	\$0	\$149,584
Public Defender	\$285,451	\$0	\$285,451
Public Safety	\$19,918	\$0	\$19,918
Rehabilitation & Correction	\$164,860	\$0	\$164,860
Youth Services	\$291,510	\$0	\$291,510
<b>Total Justice &amp; Corrections</b>	<b>\$1,321,031</b>	<b>\$0</b>	<b>\$1,321,031</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$3,336,339	\$0	\$3,336,339
<b>Total Revenue Distribution</b>	<b>\$3,336,339</b>	<b>\$0</b>	<b>\$3,336,339</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,754,674	\$0	\$7,754,674
Public Safety	\$670	\$0	\$670
Public Works	\$465,000	\$1,000,000	\$1,465,000
Transportation	\$1,815,584	\$0	\$1,815,584
<b>Total Transportation &amp; Infrastructure</b>	<b>\$10,035,928</b>	<b>\$1,000,000</b>	<b>\$11,035,928</b>
<b>Total Van Wert County Spending</b>	<b>\$89,165,010</b>	<b>\$2,867,263</b>	<b>\$92,032,271</b>



# Vinton County

## FY 2023

County Seat	McArthur	12,565	2022 Population
Square Miles	411	\$40,536	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$321,903	\$0	\$321,903
Natural Resources	\$0	\$382	\$382
Office of Budget and Management	\$645,424	\$0	\$645,424
Ohio Facilities Construction Commission	\$0	\$109,179	\$109,179
<b>Total COVID-19 Relief</b>	<b>\$967,327</b>	<b>\$109,561</b>	<b>\$1,076,888</b>
<b>Education</b>			
Arts Council	\$6,500	\$0	\$6,500
Education	\$18,074,548	\$0	\$18,074,548
Ohio History Connection	\$6,249	\$0	\$6,249
<b>Total Education</b>	<b>\$18,087,297</b>	<b>\$0</b>	<b>\$18,087,297</b>
<b>General Government</b>			
Administrative Services	\$0	\$16,262	\$16,262
Agriculture	\$110,425	\$0	\$110,425
Bureau of Workers' Compensation	\$48,412	\$0	\$48,412
Commerce	\$57,109	\$0	\$57,109
Development	\$273,351	\$0	\$273,351
Environmental Protection	\$39,481	\$0	\$39,481
Natural Resources	\$408,602	\$15,296,058	\$15,704,661
Secretary of State	\$59,691	\$0	\$59,691
<b>Total General Government</b>	<b>\$997,071</b>	<b>\$15,312,320</b>	<b>\$16,309,392</b>
<b>Health &amp; Human Services</b>			
Aging	\$333,356	\$0	\$333,356
Developmental Disabilities	\$1,177,068	\$189,800	\$1,366,868
Health	\$427,964	\$0	\$427,964
Jobs and Family Services	\$542,707	\$0	\$542,707
Medicaid	\$24,270,791	\$0	\$24,270,791
Mental Health and Addiction Services	\$462	\$0	\$462
<b>Total Health &amp; Human Services</b>	<b>\$26,752,348</b>	<b>\$189,800</b>	<b>\$26,942,148</b>

Category	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Attorney General	\$56,969	\$0	\$56,969
Public Defender	\$186,288	\$0	\$186,288
Public Safety	\$68,600	\$0	\$68,600
Rehabilitation & Correction	\$145,384	\$0	\$145,384
Youth Services	\$108,125	\$0	\$108,125
<b>Total Justice &amp; Corrections</b>	<b>\$565,366</b>	<b>\$0</b>	<b>\$565,366</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$1,424,026	\$0	\$1,424,026
<b>Total Revenue Distribution</b>	<b>\$1,424,026</b>	<b>\$0</b>	<b>\$1,424,026</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$6,471,110	\$0	\$6,471,110
Public Safety	\$468	\$0	\$468
Public Works	\$0	\$186,765	\$186,765
Transportation	\$1,142,051	\$0	\$1,142,051
<b>Total Transportation &amp; Infrastructure</b>	<b>\$7,613,629</b>	<b>\$186,765</b>	<b>\$7,800,394</b>
<b>Total Vinton County Spending</b>	<b>\$56,407,064</b>	<b>\$15,798,446</b>	<b>\$72,205,510</b>





# Warren County

## FY 2023

County Seat	Lebanon	249,778	2022 Population
Square Miles	408	\$73,592	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$4,170,636	\$0	\$4,170,636
Jobs and Family Services	\$28,918	\$0	\$28,918
Mental Health and Addiction Services	\$8,800	\$0	\$8,800
Natural Resources	\$0	\$218	\$218
Office of Budget and Management	\$19,971,412	\$0	\$19,971,412
Ohio Facilities Construction Commission	\$0	\$2,606,163	\$2,606,163
<b>Total COVID-19 Relief</b>	<b>\$24,179,766</b>	<b>\$2,606,381</b>	<b>\$26,786,147</b>
<b>Education</b>			
Arts Council	\$12,510	\$0	\$12,510
Education	\$184,636,867	\$0	\$184,636,867
Higher Education	\$558,073	\$0	\$558,073
<b>Total Education</b>	<b>\$185,207,450</b>	<b>\$0</b>	<b>\$185,207,450</b>
<b>General Government</b>			
Agriculture	\$407,191	\$800,815	\$1,208,006
Bureau of Workers' Compensation	\$188,604	\$0	\$188,604
Commerce	\$359,730	\$0	\$359,730
Development	\$1,632,485	\$0	\$1,632,485
Environmental Protection	\$46,237	\$0	\$46,237
Natural Resources	\$558,367	\$4,226,967	\$4,785,334
Public Utilities Commission	\$17,850	\$0	\$17,850
Secretary of State	\$201,901	\$0	\$201,901
<b>Total General Government</b>	<b>\$3,412,365</b>	<b>\$5,027,782</b>	<b>\$8,440,147</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$924,177	\$0	\$924,177
Developmental Disabilities	\$8,172,045	\$301,500	\$8,473,545
Embalmers and Funeral Directors Board	\$3,996	\$0	\$3,996
Health	\$405,585	\$0	\$405,585
Jobs and Family Services	\$7,666,308	\$0	\$7,666,308
Medicaid	\$213,460,822	\$0	\$213,460,822
Mental Health and Addiction Services	\$3,254,252	\$0	\$3,254,252
Opportunities for Ohioans with Disabilities	\$394,347	\$0	\$394,347
Veterans' Services	\$11,040	\$0	\$11,040
<b>Total Health &amp; Human Services</b>	<b>\$234,292,572</b>	<b>\$301,500</b>	<b>\$234,594,072</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$29,768	\$29,768
Attorney General	\$441,661	\$0	\$441,661
Judiciary/Supreme Court	\$30,570	\$0	\$30,570
Public Defender	\$965,226	\$0	\$965,226
Public Safety	\$301,332	\$0	\$301,332
Rehabilitation & Correction	\$646,248	\$997,727	\$1,643,975
Youth Services	\$1,350,491	\$0	\$1,350,491
<b>Total Justice &amp; Corrections</b>	<b>\$3,735,528</b>	<b>\$1,027,495</b>	<b>\$4,763,023</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$24,301,758	\$0	\$24,301,758
<b>Total Revenue Distribution</b>	<b>\$24,301,758</b>	<b>\$0</b>	<b>\$24,301,758</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$18,069,274	\$0	\$18,069,274
Public Safety	\$6,572	\$0	\$6,572
Public Works	\$735,295	\$1,135,698	\$1,870,993
Transportation	\$4,458,948	\$0	\$4,458,948
<b>Total Transportation &amp; Infrastructure</b>	<b>\$23,270,089</b>	<b>\$1,135,698</b>	<b>\$24,405,787</b>
<b>Total Warren County Spending</b>	<b>\$498,399,528</b>	<b>\$10,098,856</b>	<b>\$508,498,381</b>



# Washington County

FY 2023

County Seat	Marietta	58,901	2022 Population
Square Miles	641	\$51,016	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$6,596,469	\$0	\$6,596,469
Jobs and Family Services	\$32,869	\$0	\$32,869
Mental Health and Addiction Services	\$19,700	\$0	\$19,700
Office of Budget and Management	\$12,164,407	\$0	\$12,164,407
Ohio Facilities Construction Commission	\$0	\$1,091,345	\$1,091,345
<b>Total COVID-19 Relief</b>	<b>\$18,813,445</b>	<b>\$1,091,345</b>	<b>\$19,904,790</b>
<b>Education</b>			
Arts Council	\$41,304	\$0	\$41,304
Education	\$47,200,499	\$0	\$47,200,499
Higher Education	\$8,386,096	\$1,042,307	\$9,428,403
Ohio Facilities Construction Commission	\$0	\$135,852	\$135,852
Ohio History Connection	\$423,631	\$0	\$423,631
<b>Total Education</b>	<b>\$56,051,530</b>	<b>\$1,178,159</b>	<b>\$57,229,689</b>
<b>General Government</b>			
Administrative Services	\$0	\$166,262	\$166,262
Agriculture	\$215,905	\$0	\$215,905
Bureau of Workers' Compensation	\$133,666	\$0	\$133,666
Commerce	\$153,633	\$0	\$153,633
Development	\$1,188,339	\$0	\$1,188,339
Environmental Protection	\$311,953	\$0	\$311,953
Natural Resources	\$80,372	\$7,178,310	\$7,258,681
Secretary of State	\$16,840	\$0	\$16,840
<b>Total General Government</b>	<b>\$2,100,708</b>	<b>\$7,344,572</b>	<b>\$9,445,279</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$763,078	\$0	\$763,078
Developmental Disabilities	\$1,092,363	\$253,916	\$1,346,279
Embalmers and Funeral Directors Board	\$4,750	\$0	\$4,750
Health	\$502,637	\$0	\$502,637
Jobs and Family Services	\$3,698,185	\$0	\$3,698,185
Medicaid	\$97,278,213	\$0	\$97,278,213
Mental Health and Addiction Services	\$1,064,916	\$20,000	\$1,084,916
Opportunities for Ohioans with Disabilities	\$45,850	\$0	\$45,850
<b>Total Health &amp; Human Services</b>	<b>\$104,449,992</b>	<b>\$273,916</b>	<b>\$104,723,908</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$315,498	\$0	\$315,498
Judiciary/Supreme Court	\$2,469	\$0	\$2,469
Public Defender	\$1,110,319	\$0	\$1,110,319
Public Safety	\$1,002,806	\$0	\$1,002,806
Rehabilitation & Correction	\$502,848	\$0	\$502,848
Youth Services	\$103,309	\$0	\$103,309
<b>Total Justice &amp; Corrections</b>	<b>\$3,037,249</b>	<b>\$0</b>	<b>\$3,037,249</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$6,510,403	\$0	\$6,510,403
<b>Total Revenue Distribution</b>	<b>\$6,510,403</b>	<b>\$0</b>	<b>\$6,510,403</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$10,879,748	\$0	\$10,879,748
Public Safety	\$2,256	\$0	\$2,256
Public Works	\$0	\$2,066,871	\$2,066,871
Transportation	\$8,645,960	\$0	\$8,645,960
<b>Total Transportation &amp; Infrastructure</b>	<b>\$19,527,964</b>	<b>\$2,066,871</b>	<b>\$21,594,835</b>
<b>Total Washington County Spending</b>	<b>\$210,491,291</b>	<b>\$11,954,863</b>	<b>\$222,446,154</b>



# Wayne County

## FY 2023

County Seat	Wooster	116,559	2022 Population
Square Miles	551	\$53,174	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$1,266,810	\$0	\$1,266,810
Jobs and Family Services	\$11,321	\$0	\$11,321
Mental Health and Addiction Services	\$266,747	\$0	\$266,747
Office of Budget and Management	\$10,823,780	\$0	\$10,823,780
Ohio Facilities Construction Commission	\$0	\$1,940,617	\$1,940,617
<b>Total COVID-19 Relief</b>	<b>\$12,368,658</b>	<b>\$1,940,617</b>	<b>\$14,309,275</b>
<b>Education</b>			
Arts Council	\$65,337	\$0	\$65,337
Education	\$92,816,284	\$0	\$92,816,284
Higher Education	\$1,201,591	\$5,640,998	\$6,842,589
Ohio Facilities Construction Commission	\$0	\$8,911,393	\$8,911,393
Ohio History Connection	\$5,000	\$0	\$5,000
<b>Total Education</b>	<b>\$94,088,212</b>	<b>\$14,552,391</b>	<b>\$108,640,603</b>
<b>General Government</b>			
Adjutant General	\$2,364	\$0	\$2,364
Agriculture	\$364,030	\$0	\$364,030
Bureau of Workers' Compensation	\$337,718	\$0	\$337,718
Commerce	\$178,289	\$0	\$178,289
Development	\$2,097,764	\$0	\$2,097,764
Environmental Protection	\$55,335	\$0	\$55,335
Natural Resources	\$448,397	\$1,551,281	\$1,999,678
Public Utilities Commission	\$23,510	\$0	\$23,510
Secretary of State	\$93,765	\$0	\$93,765
<b>Total General Government</b>	<b>\$3,601,172</b>	<b>\$1,551,281</b>	<b>\$5,152,453</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$1,025,831	\$0	\$1,025,831
Developmental Disabilities	\$1,903,432	\$66,489	\$1,969,921
Embalmers and Funeral Directors Board	\$12,900	\$0	\$12,900
Health	\$325,931	\$0	\$325,931
Jobs and Family Services	\$5,093,107	\$0	\$5,093,107
Medicaid	\$143,698,644	\$0	\$143,698,644
Mental Health and Addiction Services	\$2,597,445	\$333,750	\$2,931,195
Opportunities for Ohioans with Disabilities	\$73,101	\$0	\$73,101
Veterans' Services	\$4,065	\$0	\$4,065
<b>Total Health &amp; Human Services</b>	<b>\$154,734,456</b>	<b>\$400,239</b>	<b>\$155,134,695</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$17,817	\$17,817
Attorney General	\$341,402	\$0	\$341,402
Public Defender	\$1,151,909	\$0	\$1,151,909
Public Safety	\$421,548	\$0	\$421,548
Rehabilitation & Correction	\$592,180	\$0	\$592,180
Youth Services	\$710,748	\$0	\$710,748
<b>Total Justice &amp; Corrections</b>	<b>\$3,217,787</b>	<b>\$17,817</b>	<b>\$3,235,604</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$12,922,960	\$0	\$12,922,960
<b>Total Revenue Distribution</b>	<b>\$12,922,960</b>	<b>\$0</b>	<b>\$12,922,960</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$13,241,222	\$0	\$13,241,222
Public Safety	\$3,218	\$0	\$3,218
Public Works	\$725,000	\$1,566,106	\$2,291,106
Transportation	\$7,475,772	\$0	\$7,475,772
<b>Total Transportation &amp; Infrastructure</b>	<b>\$21,445,212</b>	<b>\$1,566,106</b>	<b>\$23,011,318</b>
<b>Total Wayne County Spending</b>	<b>\$302,378,457</b>	<b>\$20,028,451</b>	<b>\$322,406,907</b>



# Williams County

FY 2023

County Seat	Bryan	36,652	2022 Population
Square Miles	425	\$48,999	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$3,292,933	\$0	\$3,292,933
Jobs and Family Services	\$8,822	\$0	\$8,822
Office of Budget and Management	\$4,968,776	\$0	\$4,968,776
Ohio Facilities Construction Commission	\$0	\$603,203	\$603,203
<b>Total COVID-19 Relief</b>	<b>\$8,270,531</b>	<b>\$603,203</b>	<b>\$8,873,734</b>
<b>Education</b>			
Arts Council	\$2,472	\$0	\$2,472
Education	\$37,575,421	\$0	\$37,575,421
Ohio Facilities Construction Commission	\$0	\$125,000	\$125,000
<b>Total Education</b>	<b>\$37,577,893</b>	<b>\$125,000</b>	<b>\$37,702,893</b>
<b>General Government</b>			
Agriculture	\$4,296,345	\$0	\$4,296,345
Bureau of Workers' Compensation	\$214,398	\$0	\$214,398
Commerce	\$124,819	\$0	\$124,819
Development	\$820,823	\$0	\$820,823
Environmental Protection	\$46,399	\$0	\$46,399
Natural Resources	\$50,487	\$42,728	\$93,215
Public Utilities Commission	\$9,500	\$0	\$9,500
Secretary of State	\$2,381	\$0	\$2,381
<b>Total General Government</b>	<b>\$5,565,152</b>	<b>\$42,728</b>	<b>\$5,607,880</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$290,870	\$0	\$290,870
Developmental Disabilities	\$177,723	\$0	\$177,723
Embalmers and Funeral Directors Board	\$5,750	\$0	\$5,750
Health	\$87,443	\$0	\$87,443
Jobs and Family Services	\$2,205,299	\$0	\$2,205,299
Medicaid	\$50,183,481	\$0	\$50,183,481
Mental Health and Addiction Services	\$3,082	\$0	\$3,082
Opportunities for Ohioans with Disabilities	\$81,129	\$0	\$81,129
Veterans' Services	\$2,500	\$0	\$2,500
<b>Total Health &amp; Human Services</b>	<b>\$53,037,277</b>	<b>\$0</b>	<b>\$53,037,277</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$113,618	\$0	\$113,618
Public Defender	\$251,311	\$0	\$251,311
Public Safety	\$5,489	\$0	\$5,489
Rehabilitation & Correction	\$692,032	\$0	\$692,032
Youth Services	\$164,933	\$0	\$164,933
<b>Total Justice &amp; Corrections</b>	<b>\$1,227,383</b>	<b>\$0</b>	<b>\$1,227,383</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$4,646,215	\$0	\$4,646,215
<b>Total Revenue Distribution</b>	<b>\$4,646,215</b>	<b>\$0</b>	<b>\$4,646,215</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$8,483,213	\$0	\$8,483,213
Public Safety	\$1,021	\$0	\$1,021
Public Works	\$350,000	\$725,000	\$1,075,000
Transportation	\$2,344,750	\$0	\$2,344,750
<b>Total Transportation &amp; Infrastructure</b>	<b>\$11,178,984</b>	<b>\$725,000</b>	<b>\$11,903,984</b>
<b>Total Williams County Spending</b>	<b>\$121,503,435</b>	<b>\$1,495,931</b>	<b>\$122,999,367</b>





# Wood County

FY 2023

County Seat	Bowling Green	131,592	2022 Population
Square Miles	619	\$56,011	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$775,864	\$0	\$775,864
Jobs and Family Services	\$131,496	\$0	\$131,496
Office of Budget and Management	\$7,765,106	\$0	\$7,765,106
Ohio Facilities Construction Commission	\$0	\$1,337,799	\$1,337,799
<b>Total COVID-19 Relief</b>	<b>\$8,672,466</b>	<b>\$1,337,799</b>	<b>\$10,010,265</b>
<b>Education</b>			
Arts Council	\$51,193	\$0	\$51,193
Broadcast Educational Media Commission	\$272,537	\$90,000	\$362,537
Education	\$102,680,424	\$0	\$102,680,424
Higher Education	\$123,357,351	\$12,154,321	\$135,511,672
Library Board	\$120,000	\$0	\$120,000
Ohio Facilities Construction Commission	\$0	\$2,700	\$2,700
Ohio History Connection	\$204,372	\$0	\$204,372
<b>Total Education</b>	<b>\$226,685,877</b>	<b>\$12,247,021</b>	<b>\$238,932,898</b>
<b>General Government</b>			
Administrative Services	\$0	\$175,000	\$175,000
Agriculture	\$3,656,465	\$0	\$3,656,465
Bureau of Workers' Compensation	\$128,189	\$0	\$128,189
Commerce	\$298,987	\$0	\$298,987
Development	\$926,522	\$0	\$926,522
Environmental Protection	\$340,681	\$0	\$340,681
Natural Resources	\$469,411	\$307,902	\$777,313
Public Utilities Commission	\$673,218	\$0	\$673,218
Secretary of State	\$85,726	\$0	\$85,726
<b>Total General Government</b>	<b>\$6,579,199</b>	<b>\$482,902</b>	<b>\$7,062,101</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$900,315	\$0	\$900,315
Developmental Disabilities	\$2,850,375	\$345,801	\$3,196,176
Health	\$232,191	\$0	\$232,191
Jobs and Family Services	\$5,014,869	\$0	\$5,014,869
Medicaid	\$125,142,111	\$0	\$125,142,111
Mental Health and Addiction Services	\$2,233,135	\$81,452	\$2,314,587
Nursing Board	\$96,763	\$0	\$96,763
Opportunities for Ohioans with Disabilities	\$186,580	\$0	\$186,580
Veterans' Services	\$3,598	\$0	\$3,598
<b>Total Health &amp; Human Services</b>	<b>\$136,659,937</b>	<b>\$427,253</b>	<b>\$137,087,190</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$59,499	\$59,499
Attorney General	\$1,290,575	\$153,339	\$1,443,914
Judiciary/Supreme Court	\$81,378	\$0	\$81,378
Public Defender	\$1,629,601	\$0	\$1,629,601
Public Safety	\$290,088	\$0	\$290,088
Rehabilitation & Correction	\$2,705,980	\$274,730	\$2,980,710
Youth Services	\$3,133,235	\$1,134	\$3,134,369
<b>Total Justice &amp; Corrections</b>	<b>\$9,130,857</b>	<b>\$488,702</b>	<b>\$9,619,559</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$16,973,799	\$0	\$16,973,799
<b>Total Revenue Distribution</b>	<b>\$16,973,799</b>	<b>\$0</b>	<b>\$16,973,799</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$15,602,182	\$0	\$15,602,182
Public Safety	\$3,348	\$0	\$3,348
Public Works	\$295,100	\$2,061,596	\$2,356,696
Transportation	\$17,083,067	\$0	\$17,083,067
<b>Total Transportation &amp; Infrastructure</b>	<b>\$32,983,697</b>	<b>\$2,061,596</b>	<b>\$35,045,293</b>
<b>Total Wood County Spending</b>	<b>\$437,685,832</b>	<b>\$17,045,273</b>	<b>\$454,731,105</b>



# Wyandot County

## FY 2023

County Seat	Wyandot	21,567	2022 Population
Square Miles	406	\$55,488	2022 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Development	\$309,039	\$0	\$309,039
Jobs and Family Services	\$672	\$0	\$672
Office of Budget and Management	\$2,305,464	\$0	\$2,305,464
Ohio Facilities Construction Commission	\$0	\$500,000	\$500,000
<b>Total COVID-19 Relief</b>	<b>\$2,615,175</b>	<b>\$500,000</b>	<b>\$3,115,175</b>
<b>Education</b>			
Arts Council	\$11,320	\$0	\$11,320
Education	\$18,619,466	\$0	\$18,619,466
Ohio History Connection	\$22,737	\$0	\$22,737
<b>Total Education</b>	<b>\$18,653,523</b>	<b>\$0</b>	<b>\$18,653,523</b>
<b>General Government</b>			
Administrative Services	\$0	\$22,339	\$22,339
Agriculture	\$292,159	\$0	\$292,159
Bureau of Workers' Compensation	\$130,150	\$0	\$130,150
Commerce	\$94,303	\$0	\$94,303
Development	\$75,275	\$0	\$75,275
Environmental Protection	\$906,187	\$0	\$906,187
Natural Resources	\$882,306	\$8,820	\$891,126
Secretary of State	\$37,186	\$0	\$37,186
<b>Total General Government</b>	<b>\$2,417,566</b>	<b>\$31,159</b>	<b>\$2,448,725</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$266,440	\$0	\$266,440
Developmental Disabilities	\$42,010	\$0	\$42,010
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$112,617	\$0	\$112,617
Jobs and Family Services	\$1,478,725	\$0	\$1,478,725
Medicaid	\$23,109,781	\$0	\$23,109,781
Mental Health and Addiction Services	\$3,580	\$0	\$3,580
Veterans' Services	\$1,903	\$0	\$1,903
<b>Total Health &amp; Human Services</b>	<b>\$25,016,056</b>	<b>\$0</b>	<b>\$25,016,056</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$115,089	\$0	\$115,089
Public Defender	\$119,966	\$0	\$119,966
Public Safety	\$7,757	\$0	\$7,757
Rehabilitation & Correction	\$75,000	\$0	\$75,000
Youth Services	\$50,000	\$0	\$50,000
<b>Total Justice &amp; Corrections</b>	<b>\$367,812</b>	<b>\$0</b>	<b>\$367,812</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$2,559,539	\$0	\$2,559,539
<b>Total Revenue Distribution</b>	<b>\$2,559,539</b>	<b>\$0</b>	<b>\$2,559,539</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$7,786,631	\$0	\$7,786,631
Public Safety	\$592	\$0	\$592
Public Works	\$0	\$2,269,867	\$2,269,867
Transportation	\$1,577,820	\$0	\$1,577,820
<b>Total Transportation &amp; Infrastructure</b>	<b>\$9,365,043</b>	<b>\$2,269,867</b>	<b>\$11,634,910</b>
<b>Total Wyandot County Spending</b>	<b>\$60,994,714</b>	<b>\$2,801,026</b>	<b>\$63,795,738</b>