Revenue Source	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984
Tax Revenue											
Auto Sales	\$181.8	\$176.8	\$216.3	\$259.8	\$303.8	\$322.0	\$272.2	\$277.1	\$284.2	\$337.2	\$428.2
Non-Auto Sales & Use	\$704.0	\$752.9	\$812.0	\$875.6	\$994.8			\$1,365.4		\$1,665.0	\$1,892.1
	<i>q, c</i> no	φ/σΞισ	<i>QUELO</i>	<i>vor ore</i>	<i>400</i> 110	<i>q</i> 1)10010	<i>\\\\\\\\\\\\\</i>	<i>q</i> <u>1</u>)00011	<i></i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>q</i> <u>1</u>)00010	<i>\\\\\\\\\\\\\</i>
Total Sales & Use	\$885.8	\$929.7	\$1,028.3	\$1,135.5	\$1,298.6	\$1,427.0	\$1,445.9	\$1,642.5	\$1,819.4	\$2,002.2	\$2,320.3
Personal Income	\$419.2	\$481.8	\$511.6	\$614.9	\$775.5	\$868.1	\$1,039.7	\$1,134.4	\$1,243.6	\$1,972.0	\$2,485.8
Corporate Franchise	\$331.0	\$375.6	\$372.4	\$443.3	\$530.7	\$576.0	\$582.3	\$551.3	\$630.2	\$471.5	\$645.7
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$134.1	\$149.4	\$196.9	\$213.5	\$297.8	\$358.3	\$375.9	\$466.9	\$496.9	\$630.3	\$597.8
Kilowatt-Hour	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$1,770.1	\$1,936.5	\$2,109.2	\$2,407.2	\$2,902.6	\$3,229.4	\$3,443.8	\$3,795.1	\$4,190.1	\$5,076.0	\$6,049.6
Percentage Change			8.9%	14.1%	20.6%	11.3%	6.6%	10.2%	10.4%	21.1%	19.2%
				,							
Foreign Insurance	\$71.5	\$76.6	\$82.6	\$92.9	\$105.7	\$111.9	\$120.7	\$123.5	\$121.7	\$127.9	\$129.7
Domestic Insurance	\$5.2	\$5.7	\$5.1	\$8.6	\$5.1	\$7.0	\$9.0	\$10.6	\$34.4	\$21.6	\$25.0
Other Business & Property	\$12.5	\$12.5	\$13.1	\$14.3	\$11.1	\$12.6	\$12.6	\$12.4	\$15.8	\$12.3	\$9.9
Cigarette	\$176.5	\$177.2	\$181.4	\$183.3	\$188.8	\$189.5	\$193.5	\$195.4	\$184.2	\$174.3	\$168.7
Alcoholic Beverage	\$37.1	\$37.8	\$37.6	\$40.0	\$39.5	\$42.4	\$42.8	\$61.3	\$43.2	\$40.6	\$42.1
Liquor Gallonage	\$31.3	\$32.6	\$33.5	\$31.7	\$32.2	\$32.4	\$32.7	\$31.5	\$30.4	\$29.3	\$28.6
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.7	\$17.4	\$0.0
Estate	\$27.4	\$24.7	\$32.0	\$24.8	\$34.1	\$42.9	\$37.2	\$40.6	\$49.1	\$78.6	\$46.0
Racing	\$16.5	\$18.4	\$20.7	\$17.2	\$18.1	\$21.0	\$21.3	\$19.7	\$19.8	\$17.9	\$11.4
Total Other Taxes	\$378.0	\$385.5	\$406.0	\$412.8	\$434.6	\$459.7	\$469.7	\$494.9	\$511.4	\$519.9	\$461.4
T-4-1 T	¢2 4 40 4	¢2,222,0	62 545 2	¢2.020.0	62 227 4	¢2.000.0	¢2.012.5	<i>64</i> 200 0	¢4 704 5	¢5 505 0	¢6 544 0
Total Taxes	\$2,148.1	\$2,322.0	• •							\$5,595.8	
Percentage Change			8.3%	12.1%	18.3%	10.5%	6.1%	9.6%	9.6%	19.0%	16.4%
Non-Tax Revenue											
Federal Grants	\$351.6	\$377.1	\$524.7	\$563.9	\$588.1	\$653.1	\$656.1	\$907.6	\$995.7	\$1,076.1	\$1,186.1
Revenue Sharing	¢10.0	4	1	600 C		602 C	\$92.8	\$46.0	\$0.0	\$0.0	\$0.0
	\$19.6	\$142.4	\$91.6	\$89.6	\$91.2	\$92.6					ć0.0
Title II Payments	\$19.6	\$142.4 \$0.0	\$91.6 \$0.0	\$89.6 \$14.4	\$91.2 \$18.8	\$92.6 \$1.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments Patient Support							\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0
	\$0.0	\$0.0	\$0.0	\$14.4	\$18.8	\$1.8	-	\$0.0 \$54.7		\$0.0 \$70.7	\$0.0 \$64.3
Patient Support	\$0.0 \$19.8	\$0.0 \$22.0 \$66.7	\$0.0 \$22.5	\$14.4 \$21.9	\$18.8 \$0.0	\$1.8 \$0.0 \$59.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support Earnings on Investments	\$0.0 \$19.8 \$58.6	\$0.0 \$22.0 \$66.7 \$18.5	\$0.0 \$22.5 \$59.9	\$14.4 \$21.9 \$40.2	\$18.8 \$0.0 \$43.3	\$1.8 \$0.0 \$59.1 \$26.0	\$0.0 \$69.8	\$0.0 \$54.7	\$0.0 \$74.7 \$43.8	\$0.0 \$70.7	\$0.0 \$64.3
Patient Support Earnings on Investments Licenses and Fees Other Income	\$0.0 \$19.8 \$58.6 \$17.0 \$27.5	\$0.0 \$22.0 \$66.7 \$18.5 \$28.1	\$0.0 \$22.5 \$59.9 \$21.2 \$30.5	\$14.4 \$21.9 \$40.2 \$22.1 \$28.7	\$18.8 \$0.0 \$43.3 \$25.0 \$22.9	\$1.8 \$0.0 \$59.1 \$26.0 \$12.5	\$0.0 \$69.8 \$36.6 \$57.5	\$0.0 \$54.7 \$36.6 \$37.6	\$0.0 \$74.7 \$43.8 \$18.2	\$0.0 \$70.7 \$51.4 \$39.3	\$0.0 \$64.3 \$46.4 \$60.4
Patient Support Earnings on Investments Licenses and Fees	\$0.0 \$19.8 \$58.6 \$17.0	\$0.0 \$22.0 \$66.7 \$18.5	\$0.0 \$22.5 \$59.9 \$21.2	\$14.4 \$21.9 \$40.2 \$22.1	\$18.8 \$0.0 \$43.3 \$25.0	\$1.8 \$0.0 \$59.1 \$26.0	\$0.0 \$69.8 \$36.6	\$0.0 \$54.7 \$36.6 \$37.6	\$0.0 \$74.7 \$43.8 \$18.2	\$0.0 \$70.7 \$51.4	\$0.0 \$64.3 \$46.4 \$60.4
Patient Support Earnings on Investments Licenses and Fees Other Income	\$0.0 \$19.8 \$58.6 \$17.0 \$27.5	\$0.0 \$22.0 \$66.7 \$18.5 \$28.1	\$0.0 \$22.5 \$59.9 \$21.2 \$30.5	\$14.4 \$21.9 \$40.2 \$22.1 \$28.7	\$18.8 \$0.0 \$43.3 \$25.0 \$22.9	\$1.8 \$0.0 \$59.1 \$26.0 \$12.5	\$0.0 \$69.8 \$36.6 \$57.5	\$0.0 \$54.7 \$36.6 \$37.6	\$0.0 \$74.7 \$43.8 \$18.2	\$0.0 \$70.7 \$51.4 \$39.3	\$0.0 \$64.3 \$46.4 \$60.4
Patient Support Earnings on Investments Licenses and Fees Other Income Total Non-Tax Revenues	\$0.0 \$19.8 \$58.6 \$17.0 \$27.5	\$0.0 \$22.0 \$66.7 \$18.5 \$28.1	\$0.0 \$22.5 \$59.9 \$21.2 \$30.5	\$14.4 \$21.9 \$40.2 \$22.1 \$28.7	\$18.8 \$0.0 \$43.3 \$25.0 \$22.9	\$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2	\$0.0 \$69.8 \$36.6 \$57.5	\$0.0 \$54.7 \$36.6 \$37.6	\$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4	\$0.0 \$70.7 \$51.4 \$39.3	\$0.0 \$64.3 \$46.4 \$60.4
Patient Support Earnings on Investments Licenses and Fees Other Income Total Non-Tax Revenues Transfers	\$0.0 \$19.8 \$58.6 \$17.0 \$27.5 \$494.1	\$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8	\$0.0 \$22.5 \$59.9 \$21.2 \$30.5 \$750.4	\$14.4 \$21.9 \$40.2 \$22.1 \$28.7 \$780.8	\$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1	\$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2	\$0.0 \$69.8 \$36.6 \$57.5 \$912.8	\$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5	\$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4	\$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5	\$0.0 \$64.3 \$46.4 \$60.4 \$1,357.2
Patient Support Earnings on Investments Licenses and Fees Other Income Total Non-Tax Revenues Transfers Liquor Transfers	\$0.0 \$19.8 \$58.6 \$17.0 \$27.5 \$494.1 \$84.0	\$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8 \$75.0	\$0.0 \$22.5 \$59.9 \$21.2 \$30.5 \$750.4 \$79.4	\$14.4 \$21.9 \$40.2 \$22.1 \$28.7 \$780.8 \$780.8	\$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0	\$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$78.0 \$21.7	\$0.0 \$69.8 \$36.6 \$57.5 \$912.8 \$89.2	\$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9	\$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4 \$88.0 \$150.5	\$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5 \$76.5	\$0.0 \$64.3 \$46.4 \$60.4 \$1,357.2 \$75.5
Patient Support Earnings on Investments Licenses and Fees Other Income Total Non-Tax Revenues Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF)	\$0.0 \$19.8 \$58.6 \$17.0 \$27.5 \$494.1 \$84.0 \$0.0	\$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8 \$75.0 \$30.5	\$0.0 \$22.5 \$59.9 \$21.2 \$30.5 \$750.4 \$750.4 \$79.4 \$46.8	\$14.4 \$21.9 \$40.2 \$22.1 \$28.7 \$780.8 \$780.8 \$80.4 \$60.5	\$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0 \$44.1	\$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$21.7 \$0.0	\$0.0 \$69.8 \$36.6 \$57.5 \$912.8 \$89.2 \$36.7	\$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$110.1	\$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4 \$88.0 \$150.5 \$0.0	\$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5 \$76.5 \$146.4	\$0.0 \$64.3 \$46.4 \$60.4 \$1,357.2 \$75.5 \$250.2
Patient Support Earnings on Investments Licenses and Fees Other Income Total Non-Tax Revenues Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve	\$0.0 \$19.8 \$58.6 \$17.0 \$27.5 \$494.1 \$84.0 \$0.0 \$0.0	\$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8 \$75.0 \$30.5 \$0.0 \$0.0	\$0.0 \$22.5 \$59.9 \$21.2 \$30.5 \$750.4 \$750.4 \$79.4 \$46.8 \$0.0	\$14.4 \$21.9 \$40.2 \$22.1 \$28.7 \$780.8 \$780.8 \$80.4 \$60.5 \$0.0	\$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0 \$44.1 \$0.0	\$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$21.7 \$0.0	\$0.0 \$69.8 \$36.6 \$57.5 \$912.8 \$89.2 \$36.7 \$0.0	\$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$110.1 \$0.0	\$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4 \$88.0 \$150.5 \$0.0	\$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5 \$76.5 \$146.4 \$0.0	\$0.0 \$64.3 \$46.4 \$60.4 \$1,357.2 \$75.5 \$250.2 \$0.0
Patient Support Earnings on Investments Licenses and Fees Other Income Total Non-Tax Revenues Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF	\$0.0 \$19.8 \$58.6 \$17.0 \$27.5 \$494.1 \$84.0 \$0.0 \$0.0 \$0.0	\$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8 \$75.0 \$30.5 \$0.0 \$30.5 \$0.0 \$34.3	\$0.0 \$22.5 \$59.9 \$21.2 \$30.5 \$750.4 \$750.4 \$79.4 \$46.8 \$0.0 \$0.0	\$14.4 \$21.9 \$40.2 \$22.1 \$28.7 \$780.8 \$780.8 \$80.4 \$60.5 \$0.0 \$0.0	\$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0 \$44.1 \$0.0 \$0.0	\$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$21.7 \$0.0 \$0.0	\$0.0 \$69.8 \$36.6 \$57.5 \$912.8 \$89.2 \$36.7 \$0.0 \$0.0	\$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$110.1 \$0.0 \$0.0	\$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4 \$88.0 \$150.5 \$0.0 \$0.0	\$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5 \$146.4 \$0.0 \$0.0	\$0.0 \$64.3 \$46.4 \$1,357.2 \$75.5 \$250.2 \$0.0 \$0.0
Patient Support Earnings on Investments Licenses and Fees Other Income Total Non-Tax Revenues Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In	\$0.0 \$19.8 \$58.6 \$17.0 \$27.5 \$494.1 \$84.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$2.8 \$492.8	\$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8 \$75.0 \$30.5 \$0.0 \$30.0 \$34.3 \$139.8	\$0.0 \$22.5 \$59.9 \$21.2 \$30.5 \$750.4 \$79.4 \$46.8 \$0.0 \$0.0 \$68.9 \$195.1	\$14.4 \$21.9 \$40.2 \$22.1 \$780.8 \$780.8 \$80.4 \$60.5 \$0.0 \$0.0 \$0.0 \$46.9 \$187.8	\$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0 \$44.1 \$0.0 \$0.0 \$24.4 \$145.5	\$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$21.7 \$0.0 \$0.0 \$42.2 \$141.9	\$0.0 \$69.8 \$36.6 \$57.5 \$912.8 \$89.2 \$36.7 \$0.0 \$0.0 \$50.8 \$176.7	\$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$110.1 \$0.0 \$0.0 \$50.4 \$282.4	\$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4 \$88.0 \$150.5 \$0.0 \$0.0 \$33.7 \$272.2	\$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5 \$76.5 \$146.4 \$0.0 \$0.0 \$27.3 \$250.2	\$0.0 \$64.3 \$46.4 \$1,357.2 \$75.5 \$250.2 \$0.0 \$0.0 \$21.6 \$347.3
Patient Support Earnings on Investments Licenses and Fees Other Income Total Non-Tax Revenues Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF Other Transfers In	\$0.0 \$19.8 \$58.6 \$17.0 \$27.5 \$494.1 \$84.0 \$0.0 \$0.0 \$0.0 \$0.0 \$8.8	\$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8 \$75.0 \$30.5 \$0.0 \$30.5 \$0.0 \$34.3	\$0.0 \$22.5 \$59.9 \$21.2 \$30.5 \$750.4 \$79.4 \$46.8 \$0.0 \$0.0 \$68.9 \$195.1	\$14.4 \$21.9 \$40.2 \$22.1 \$780.8 \$780.8 \$80.4 \$60.5 \$0.0 \$0.0 \$0.0 \$46.9 \$187.8	\$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0 \$44.1 \$0.0 \$0.0 \$24.4 \$145.5	\$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$21.7 \$0.0 \$0.0 \$42.2 \$141.9 \$4,023.0	\$0.0 \$69.8 \$36.6 \$57.5 \$912.8 \$89.2 \$36.7 \$0.0 \$0.0 \$50.8 \$176.7	\$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$110.1 \$0.0 \$0.0 \$50.4	\$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4 \$88.0 \$150.5 \$0.0 \$0.0 \$33.7 \$272.2	\$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5 \$146.4 \$0.0 \$0.0 \$0.0 \$27.3	\$0.0 \$64.3 \$46.4 \$1,357.2 \$75.5 \$250.2 \$0.0 \$0.0 \$21.6 \$347.3
Patient Support Earnings on Investments Licenses and Fees Other Income Total Non-Tax Revenues Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Revenue less Federal Grants Percentage Change	\$0.0 \$19.8 \$58.6 \$17.0 \$27.5 \$494.1 \$84.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$92.8 \$2,383.4 \$2,383.4	\$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8 \$75.0 \$30.5 \$0.0 \$30.0 \$34.3 \$139.8 \$2,739.5 	\$0.0 \$22.5 \$59.9 \$21.2 \$30.5 \$750.4 \$750.4 \$46.8 \$0.0 \$0.0 \$68.9 \$195.1 \$2,936.0 7.2%	\$14.4 \$21.9 \$40.2 \$22.1 \$28.7 \$780.8 \$780.8 \$80.4 \$60.5 \$0.0 \$0.0 \$0.0 \$46.9 \$187.8 \$3,224.7 9.8%	\$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0 \$44.1 \$0.0 \$0.0 \$24.4 \$145.5 \$3,683.7 14.2%	\$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$21.7 \$0.0 \$0.0 \$42.2 \$141.9 \$4,023.0 9.2%	\$0.0 \$69.8 \$36.6 \$57.5 \$912.8 \$89.2 \$36.7 \$0.0 \$0.0 \$50.8 \$176.7 \$4,346.9 8.1%	\$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$110.1 \$0.0 \$0.0 \$50.4 \$282.4 \$4,747.3 9.2%	\$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4 \$88.0 \$150.5 \$0.0 \$0.0 \$33.7 \$272.2 \$5,110.3 7.6%	\$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5 \$146.4 \$0.0 \$0.0 \$27.3 \$250.2 \$6,007.4 17.6%	\$0.0 \$64.3 \$46.4 \$1,357.2 \$75.5 \$250.2 \$0.0 \$0.0 \$21.6 \$347.3 \$7,029.4 17.0%
Patient Support Earnings on Investments Licenses and Fees Other Income Total Non-Tax Revenues Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Revenue less Federal Grants	\$0.0 \$19.8 \$58.6 \$17.0 \$27.5 \$494.1 \$84.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$2.8 \$492.8	\$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8 \$75.0 \$30.5 \$0.0 \$30.5 \$0.0 \$34.3 \$139.8 \$2,739.5	\$0.0 \$22.5 \$59.9 \$21.2 \$30.5 \$750.4 \$750.4 \$46.8 \$0.0 \$0.0 \$68.9 \$195.1 \$2,936.0 7.2%	\$14.4 \$21.9 \$40.2 \$22.1 \$780.8 \$780.8 \$80.4 \$60.5 \$0.0 \$0.0 \$46.9 \$187.8 \$3,224.7	\$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0 \$44.1 \$0.0 \$0.0 \$24.4 \$145.5 \$3,683.7 14.2%	\$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$21.7 \$0.0 \$0.0 \$42.2 \$141.9 \$4,023.0 9.2% \$4,676.1	\$0.0 \$69.8 \$36.6 \$57.5 \$912.8 \$89.2 \$36.7 \$0.0 \$0.0 \$50.8 \$176.7 \$4,346.9 8.1%	\$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$110.1 \$0.0 \$0.0 \$50.4 \$282.4 \$4,747.3 9.2%	\$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4 \$88.0 \$150.5 \$0.0 \$33.7 \$272.2 \$5,110.3 7.6% \$6,106.1	\$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5 \$146.4 \$76.5 \$146.4 \$0.0 \$0.0 \$27.3 \$250.2 \$6,007.4	\$0.0 \$64.3 \$46.4 \$1,357.2 \$75.5 \$250.2 \$0.0 \$0.0 \$21.6 \$347.3 \$7,029.4 17.0%
Patient Support Earnings on Investments Licenses and Fees Other Income Total Non-Tax Revenues Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Transfers In Total Revenue less Federal Grants Percentage Change TOTAL GRF, LGF, and LPEF Revenue	\$0.0 \$19.8 \$58.6 \$17.0 \$27.5 \$494.1 \$84.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$2,000 \$2,0000 \$2,000 \$2,0000 \$2,	\$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8 \$75.0 \$30.5 \$0.0 \$30.0 \$34.3 \$139.8 \$2,739.5 	\$0.0 \$22.5 \$59.9 \$21.2 \$30.5 \$750.4 \$750.4 \$79.4 \$46.8 \$0.0 \$0.0 \$68.9 \$195.1 \$2,936.0 7.2% \$3,460.7	\$14.4 \$21.9 \$40.2 \$22.1 \$28.7 \$780.8 \$780.8 \$80.4 \$60.5 \$0.0 \$0.0 \$46.9 \$187.8 \$3,224.7 9.8% \$3,788.6	\$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0 \$44.1 \$0.0 \$0.0 \$24.4 \$145.5 \$3,683.7 14.2% \$4,271.8	\$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$21.7 \$0.0 \$0.0 \$42.2 \$141.9 \$4,023.0 9.2% \$4,676.1	\$0.0 \$69.8 \$36.6 \$57.5 \$912.8 \$89.2 \$36.7 \$0.0 \$0.0 \$50.8 \$176.7 \$4,346.9 8.1% \$5,003.0	\$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$110.1 \$0.0 \$0.0 \$50.4 \$282.4 \$282.4 \$4,747.3 9.2% \$5,654.9	\$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4 \$88.0 \$150.5 \$0.0 \$0.0 \$33.7 \$272.2 \$5,110.3 7.6% \$6,106.1	\$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5 \$146.4 \$76.5 \$146.4 \$0.0 \$0.0 \$27.3 \$250.2 \$6,007.4 17.6% \$7,083.5	\$0.0 \$64.3 \$46.4 \$1,357.2 \$75.5 \$250.2 \$0.0 \$0.0 \$21.6 \$347.3 \$7,029.4 17.0% \$8,215.5
Patient Support Earnings on Investments Licenses and Fees Other Income Total Non-Tax Revenues Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Transfers In Total Revenue less Federal Grants Percentage Change TOTAL GRF, LGF, and LPEF Revenue	\$0.0 \$19.8 \$58.6 \$17.0 \$27.5 \$494.1 \$84.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$2,00 \$0.0 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,383.4 \$2,383.4 \$2,383.4 \$2,735.0 \$2,735.0 \$2,735.0 \$2,735.0	\$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8 \$75.0 \$30.5 \$0.0 \$30.0 \$34.3 \$139.8 \$2,739.5 	\$0.0 \$22.5 \$59.9 \$21.2 \$30.5 \$750.4 \$79.4 \$46.8 \$0.0 \$0.0 \$68.9 \$195.1 \$2,936.0 7.2% \$3,460.7 11.0%	\$14.4 \$21.9 \$40.2 \$22.1 \$28.7 \$780.8 \$80.4 \$60.5 \$0.0 \$0.0 \$46.9 \$187.8 \$3,224.7 9.8% \$3,788.6 9.5%	\$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0 \$44.1 \$0.0 \$0.0 \$24.4 \$145.5 \$3,683.7 14.2% \$4,271.8 12.8%	\$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$21.7 \$0.0 \$21.7 \$0.0 \$42.2 \$141.9 \$4,023.0 9.2% \$4,676.1 9.5%	\$0.0 \$69.8 \$36.6 \$57.5 \$912.8 \$89.2 \$36.7 \$0.0 \$50.8 \$176.7 \$4,346.9 8.1% \$5,003.0 7.0%	\$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$110.1 \$0.0 \$0.0 \$50.4 \$282.4 \$282.4 \$4,747.3 9.2% \$5,654.9 13.0%	\$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4 \$88.0 \$150.5 \$0.0 \$0.0 \$33.7 \$272.2 \$5,110.3 7.6% \$6,106.1	\$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5 \$146.4 \$76.5 \$146.4 \$0.0 \$0.0 \$27.3 \$250.2 \$6,007.4 17.6% \$7,083.5	\$0.0 \$64.3 \$46.4 \$1,357.2 \$75.5 \$250.2 \$0.0 \$0.0 \$21.6 \$347.3 \$7,029.4 17.0% \$8,215.5

Revenue Source	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Tax Revenue										
Auto Sales	\$486.4	\$575.9	\$603.2	\$553.9	\$549.3	\$554.8	\$509.9	\$519.8	\$541.4	\$660.1
Non-Auto Sales & Use	\$2,065.7	\$2,207.1	\$2,361.8	\$2,656.0	\$2,864.9	\$3,024.1	\$3.055.0	\$3,221.5	\$3,418.7	\$3,808.0
	+_,	+-,	<i>+-/</i>	<i>+_,</i>	<i>+_/~~</i>	+ = / ==	+ = / = = = =	+-/	<i>+ • / · = • · ·</i>	+-,
Total Sales & Use	\$2,552.1	\$2,783.0	\$2,965.0	\$3,209.9	\$3,414.2	\$3,578.9	\$3,564.9	\$3,741.3	\$3,960.1	\$4,468.1
Personal Income	\$2,777.8	\$2,774.0	\$3,216.0	\$3,362.9	\$3,805.6	\$4,122.1	\$4,213.0	\$4,402.7	\$4,718.1	\$5,088.0
Corporate Franchise	\$720.9	\$791.2	\$785.8	\$839.2	\$934.0	\$854.3	\$811.2	\$803.1	\$842.9	\$942.6
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$673.9	\$634.3	\$605.9	\$568.6	\$588.4	\$615.3	\$609.9	\$582.5	\$647.6	\$640.0
Kilowatt-Hour	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Tours	¢C 724 7	¢C 092 F	ć7 570 7	ć7.000.C	¢0 742 2	¢0 170 C	ć0 100 0	¢0 520 C	¢10 100 7	\$11.138.6
Total Major Taxes	\$6,724.7	\$6,982.5	\$7,572.7	\$7,980.6	\$8,742.2	\$9,170.6	\$9,199.0	\$9,529.6	\$10,168.7	
Percentage Change	11.2%	3.8%	8.5%	5.4%	9.5%	4.9%	0.3%	3.6%	6.7%	9.5%
Foreign Insurance	\$140.0	\$161.0	\$181.9	\$198.7	\$207.1	\$209.2	\$224.6	\$228.9	\$236.8	\$272.2
Domestic Insurance	\$140.0	\$161.0	\$181.9	\$198.7	\$207.1	\$209.2	\$224.6	\$228.9	\$236.8 \$48.2	\$272.2 \$47.6
Other Business & Property	\$20.5	\$30.2 \$14.2	\$53.4	\$33.9 \$7.9	\$38.8	\$39.0 \$6.6	\$39.1	\$40.0 \$7.7	\$48.2	\$47.0
Cigarette	\$170.8	\$168.4	\$0.5 \$167.8	\$7.9 \$215.6	\$8.5 \$210.4	\$0.0	\$7.2 \$199.5	\$7.7	\$248.5	\$8.9 \$287.0
Alcoholic Beverage	\$170.8	\$108.4	\$107.8	\$43.7	\$210.4	\$200.3	\$199.5	\$219.2	\$46.3	\$287.0
Liquor Gallonage	\$42.4	\$42.7	\$24.6	\$23.3	\$43.0	\$44.5	\$20.7	\$19.6	\$40.3	\$31.0
Soft Drink	\$0.0	\$20.7	\$24.0	\$0.0	\$0.0	\$21.5 \$0.0	\$20.7	\$19.0 \$0.0	\$22.8	\$59.3
Estate	\$34.4	\$37.9	\$45.4	\$45.2	\$57.0	\$56.9	\$60.0	\$75.9	\$10.5	\$86.5
Racing	\$3.6	\$2.3	\$2.8	\$3.6	\$3.0	\$2.4	\$2.9	\$2.5	\$2.4	\$2.5
indening	φ 5.0	Υ <u></u> Ζ.J	Υ <u>2.0</u>	ŞJ.0	ŞJ.U	Υ 2. 1	Υ Ζ .J	Υ <u>ζ</u> .3	Υ 2. 4	<i>Υ</i> Ζ.J
Total Other Taxes	\$458.9	\$483.4	\$508.5	\$573.8	\$589.9	\$587.2	\$598.5	\$644.0	\$707.2	\$843.4
Total Taxes	\$7,183.6	\$7,466.0	\$8,081.2	\$8,554.3	\$9,332.1	\$9,757.8	\$9,797.5	\$10,173.6	\$10,875.9	\$11,982.0
Percentage Change	10.3%	3.9%	8.2%	5.9%	9.1%	4.6%	0.4%	3.8%	6.9%	10.2%
Non-Tax Revenue										
Federal Grants	\$1,276.7	\$1,551.5	\$1,716.2	\$1,855.4	\$1,969.9	\$2,204.2	\$2,662.3	\$3,097.7	\$3,285.2	\$3,476.4
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$120.1	\$66.7	\$68.3	\$50.3	\$68.4	\$96.6	\$85.6	\$36.5	\$17.4	\$28.5
Licenses and Fees	\$55.5	\$57.0	\$62.8	\$54.5	\$64.8	\$67.4	\$73.4	\$76.1	\$80.4	\$63.3
Other Income	\$25.5	\$36.3	\$43.4	\$122.5	\$106.1	\$85.0	\$71.7	\$131.3	\$71.1	\$140.2
Total Non-Tax Revenues	\$1,477.8	\$1,711.5	\$1,890.7	\$2,082.7	\$2,209.2	\$2,453.3	\$2,892.9	\$3,341.6	\$3,454.1	\$3,708.4
Transfers										
Liquor Transfers	\$42.0	\$37.0	\$41.0	\$37.0	\$50.0	\$46.0	\$55.5	\$57.0	\$56.5	\$53.6
Lottery Transfers (to GRF or LPEF)	\$338.0	\$370.0	\$376.0	\$522.2	\$540.7	\$644.1	\$583.6	\$648.4	\$658.4	\$652.3
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$22.2	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$64.0	\$300.4	\$0.0	\$0.0
Other Transfers In	\$48.0	\$82.3	\$89.4	\$30.3	\$24.2	\$39.0	\$98.1	\$84.5	\$38.4	\$27.4
Total Transfers In	\$428.0	\$489.3	\$506.4	\$589.5	\$614.9	\$729.1	\$823.4	\$1,090.3	\$753.3	\$733.3
Total Davis and Loss Fordered Counts	\$7,812.6	\$8,115.3	\$8,762.1	\$9,371.1	\$10,186.3	\$10,735.9	\$10,851.5	\$11,507.8	\$11,798.1	\$12,947.3
LOTAL REVENUE LESS FEREIS (STARTS		3.9%	38,762.1 8.0%	7.0%	310,180.3 8.7%	5.4%	1.1%	311,307.8 6.0%	2.5%	9.7%
Total Revenue less Federal Grants Percentage Change	11.1%									
Percentage Change			4.4.6.4	4	A	4.0.5	4.00 -	4	4	4.4.5.5
	\$9,089.3 10.6%	\$9,666.8 6.4%	\$10,478.3 8.4%	\$11,226.5 7.1%	\$12,156.2 8.3%	\$12,940.1 6.4%	\$13,513.8 4.4%	\$14,605.5 8.1%	\$15,083.3 3.3%	\$16,423.7 8.9%
Percentage Change TOTAL GRF, LGF, and LPEF Revenue	\$9,089.3 10.6%	\$9,666.8								
Percentage Change TOTAL GRF, LGF, and LPEF Revenue	\$9,089.3 10.6% Notes:	\$9,666.8 6.4%	8.4%	7.1%	8.3%		4.4%			

Revenue Source	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Tax Revenue										
Auto Sales	\$690.8	\$702.5	\$707.7	\$759.2	\$798.7	\$863.1	\$852.4	\$968.3	\$1,007.1	\$1,163.8
Non-Auto Sales & Use	\$4.048.7	\$4,276.1	\$4,512.0	\$4,772.0	\$5,026.2	\$5,348.8	\$5,382.6	\$5,372.9	\$5,692.1	\$6,668.1
	<i>\(\)</i>	<i>ψ</i> ., <u></u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>\(\)</i>	<i>\(\)</i>	<i>\\</i> 0)02012	<i><i><i>ϕϕϕϕϕϕϕϕϕϕϕϕϕ</i></i></i>	<i>\$0,002.0</i>	<i>\\</i> 0,07210	<i><i>vo)ooziz</i></i>	<i>\\</i> 0,000.1
Total Sales & Use	\$4,739.5	\$4,978.6	\$5,219.7	\$5,531.2	\$5,824.9	\$6,211.9	\$6,235.0	\$6,341.2	\$6,699.2	\$7,831.9
Personal Income	\$5,453.7	\$5,880.7	\$6,014.1	\$6,941.8	\$7,169.6	\$8,080.4	\$8,115.9	\$8,153.0	\$8,244.1	\$8,521.6
Corporate Franchise	\$1,096.5	\$1,170.2	\$1,208.8	\$1,257.0	\$1,138.7	\$1,018.3	\$961.5	\$761.1	\$794.6	\$856.6
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	•	\$0.0
Public Utility Excise	\$707.2	\$653.4	\$672.8	\$707.8	\$669.7	\$674.5	\$674.2	\$299.9		\$263.1
Kilowatt-Hour	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.0	\$323.3	\$339.8	\$339.0
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$11,996.9	\$12,682.8	\$13,115.4	\$14,437.8	\$14,803.0	\$15,985.1	\$16,010.6	\$15,878.5	\$16,333.2	\$17,812.3
Percentage Change	7.7%	5.7%	3.4%	10.1%	2.5%	8.0%	0.2%	-0.8%	2.9%	9.1%
Foreign Insurance	\$267.9	\$276.1	\$283.5	\$280.9	\$271.6	\$252.3	\$220.6	\$214.3	\$216.3	\$230.5
Domestic Insurance	\$50.9	\$55.3	\$56.4	\$63.2	\$77.5	\$88.2	\$109.3	\$132.4	\$160.1	\$165.9
Other Business & Property	\$6.7	\$9.1	\$8.9	\$6.4	\$6.2	\$8.7	\$9.5	\$7.1	\$30.0	\$29.9
Cigarette	\$295.7	\$294.5	\$298.4	\$296.6	\$290.6	\$287.7	\$282.5	\$281.3	\$599.9	\$557.5
Alcoholic Beverage	\$51.5	\$50.8	\$51.9	\$52.4	\$53.8	\$55.3	\$55.0	\$55.7	\$56.7	\$56.4
Liquor Gallonage	\$27.4	\$27.3	\$27.1	\$27.3	\$27.6	\$28.5	\$29.0	\$29.3	\$29.7	\$30.9
Soft Drink	\$34.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$83.4	\$89.9	\$102.0	\$114.8	\$141.5	\$140.0	\$166.0	\$116.3	\$100.8	\$64.2
Racing	\$0.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$818.5	\$802.9	\$828.3	\$841.8	\$868.8	\$860.6	\$871.9	\$836.4	\$1,193.5	\$1,135.3
Total Taxes	\$12,815.4	\$13,485.7	\$13,943.7	\$15,279.5	\$15,671.9	\$16,845.6	\$16,882.5	\$16,714.9	\$17,526.7	\$18,947.6
Percentage Change	7.0%	5.2%	3.4%	9.6%	2.6%	7.5%	0.2%	-1.0%	4.9%	8.1%
Non-Tax Revenue	40,400,0	40 700 5	40 504 6	40.000.0	40.000.0	40 700 5	44 507 0		A. 070 A	45 546 4
Federal Grants	\$3,482.0	1-7	\$3,531.6	\$3,290.8	\$3,428.4	\$3,729.5	\$4,527.8	\$4,361.4	\$4,972.4	\$5,516.4
Revenue Sharing	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0
Title II Payments	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0
Patient Support Earnings on Investments	\$33.5	\$0.0 \$76.6	\$0.0 \$102.5	\$0.0 \$129.0	\$0.0 \$148.4	\$0.0 \$122.5	\$0.0	\$0.0	-	\$0.0 \$18.0
Licenses and Fees	\$61.2	\$65.0	\$66.2	\$36.3	\$36.1	\$33.7	\$133.3	\$79.0	\$33.7	\$50.1
Other Income	\$132.7	\$101.0	\$99.3	\$123.6	\$129.7	\$111.0	\$181.7	\$1,008.2	\$593.8	\$187.9
	<i>Q102.7</i>	φ101.0	<i>755</i> .5	ΨI25.0	<i>φ</i> 12 <i>3</i> .7	ΥΠΙ.U	φ101./	Ş1,000.2	<i>Ş333.</i> 0	Ş107.5
Total Non-Tax Revenues	\$3,709.4	\$3,946.2	\$3,799.6	\$3 <i>,</i> 579.6	\$3,742.6	\$3,996.7	\$4,895.7	\$5,479.7	\$5,614.1	\$5,772.4
Transfers										
Liquor Transfers	\$58.0	\$61.0	\$66.5	\$88.0	\$90.0	\$95.0	\$102.0	\$112.0	\$115.0	\$118.0
Lottery Transfers (to GRF or LPEF)	\$656.4	\$726.5	\$748.5	\$723.8	\$696.3	\$686.0	\$637.0	\$635.2	\$641.4	\$655.6
Transfers In/Capital Reserve	\$0.0		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$48.4	\$115.4	\$0.0
Other Transfers In	\$15.1	\$27.1	\$417.6	\$280.8	\$680.1	\$341.2	\$661.9	\$348.2	\$287.1	\$402.9
										44 476 5
Total Transfers In	\$729.5	\$814.6	\$1,232.6	\$1,092.6	\$1,466.4	\$1,122.2	\$1,400.9	\$1,143.8	\$1,158.9	\$1,176.5
Total Transfers In	\$729.5									
Total Transfers In Total Revenue less Federal Grants	\$729.5 \$13,772.2	\$14,543.0	\$15,444.4	\$16,661.0	\$17,452.5	\$18,235.0	\$18,651.3	\$18,977.0	\$19,327.3	\$20,380.1
Total Transfers In	\$729.5						\$18,651.3 2.3%			
Total Transfers In Total Revenue less Federal Grants Percentage Change TOTAL GRF, LGF, and LPEF Revenue	\$729.5 \$13,772.2 6.4% \$17,254.2	\$14,543.0 5.6% \$18,246.5	\$15,444.4 6.2% \$18,975.9	\$16,661.0 7.9% \$19,951.7	\$17,452.5 4.8% \$20,880.8	\$18,235.0 4.5% \$21,964.6	\$18,651.3 2.3% \$23,179.1	\$18,977.0 1.7% \$23,338.4	\$19,327.3 1.8% \$24,299.7	\$20,380.1 5.4% \$25,896.5
Total Transfers In Total Revenue less Federal Grants Percentage Change	\$729.5 \$13,772.2 6.4%	\$14,543.0 5.6%	\$15,444.4 6.2%	\$16,661.0 7.9%	\$17,452.5 4.8%	\$18,235.0 4.5%	\$18,651.3 2.3%	\$18,977.0 1.7%	\$19,327.3 1.8%	\$20,380.1 5.4%
Total Transfers In Total Revenue less Federal Grants Percentage Change TOTAL GRF, LGF, and LPEF Revenue	\$729.5 \$13,772.2 6.4% \$17,254.2	\$14,543.0 5.6% \$18,246.5	\$15,444.4 6.2% \$18,975.9	\$16,661.0 7.9% \$19,951.7	\$17,452.5 4.8% \$20,880.8	\$18,235.0 4.5% \$21,964.6	\$18,651.3 2.3% \$23,179.1	\$18,977.0 1.7% \$23,338.4	\$19,327.3 1.8% \$24,299.7	\$20,380.1 5.4% \$25,896.5
Total Transfers In Total Revenue less Federal Grants Percentage Change TOTAL GRF, LGF, and LPEF Revenue	\$729.5 \$13,772.2 6.4% \$17,254.2 5.1% Notes:	\$14,543.0 5.6% \$18,246.5	\$15,444.4 6.2% \$18,975.9 4.0%	\$16,661.0 7.9% \$19,951.7 5.1%	\$17,452.5 4.8% \$20,880.8 4.7%	\$18,235.0 4.5% \$21,964.6 5.2%	\$18,651.3 2.3% \$23,179.1 5.5%	\$18,977.0 1.7% \$23,338.4	\$19,327.3 1.8% \$24,299.7	\$20,380.1 5.4% \$25,896.5

Revenue Source	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Tax Revenue										
Auto Sales	\$1,105.0	\$977.3	\$962.4	\$961.1	\$873.6	\$882.9	\$976.9	\$1,053.5	\$1,096.7	\$1,209.9
Non-Auto Sales & Use	\$7,023.4	\$6,692.3	\$6,763.3	\$6,899.0	\$6,446.3	\$6,364.8	\$6,785.1	\$7,212.1	\$7,522.8	\$8,128.9
Total Sales & Use	\$8,128.4	\$7,669.5	\$7,725.7	\$7,860.1	\$7,319.9	\$7,247.7	\$7,762.0	\$8,265.6	\$8,619.5	\$9,338.8
Personal Income	\$9,428.7	\$9,615.7	\$9,714.7	\$9,839.4	\$8,327.9	\$7,890.0	\$8,807.0	\$9,017.2	\$9,856.5	\$8,412.3
Corporate Franchise	\$1,099.0	\$1,102.4	\$1,124.0	\$753.1	\$520.8	\$141.7	\$236.6	\$117.1	\$261.9	-\$11.4
Commercial Activity Tax	\$0.0	\$185.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$417.1	\$790.0	\$794.2
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$197.8
Public Utility Excise	\$140.8	\$187.2	\$171.3	\$160.8	\$184.5	\$136.7	\$124.8	\$113.9	\$96.7	\$106.0
Kilowatt-Hour	\$339.8	\$351.0	\$352.6	\$359.6	\$343.0	\$326.6	\$337.7	\$473.4	\$481.8	\$479.3
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.2	\$57.8	\$76.1
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$19,136.7	\$19,110.9	\$19,088.3	\$18,972.9	\$16,696.1	\$15,742.8	\$17,268.2	\$18,464.5	\$20,164.1	\$19,393.1
Percentage Change	7.4%	-0.1%	-0.1%	-0.6%	-12.0%	-5.7%	9.7%	6.9%	9.2%	-3.8%
Foreign Insurance	\$242.9	\$248.8	\$256.2	\$267.3	\$249.2	\$250.8	\$256.3	\$266.5	\$274.6	\$286.5
Domestic Insurance	\$171.4	\$170.3	\$169.5	\$154.6	\$155.3	\$161.7	\$189.4	\$189.1	\$206.4	\$196.9
Other Business & Property	\$25.2	\$19.1	\$20.8	\$22.3	\$25.1	\$27.3	\$26.0	\$19.9	\$38.4	\$0.5
Cigarette	\$577.7	\$1,084.1	\$986.3	\$950.9	\$924.8	\$886.9	\$855.6	\$843.2	\$827.4	\$814.0
Alcoholic Beverage	\$56.8	\$57.5	\$56.3	\$56.8	\$57.1	\$56.1	\$55.4	\$57.6	\$56.5	\$55.5
Liquor Gallonage	\$32.2	\$33.4	\$34.3	\$35.0	\$35.8	\$36.5	\$37.6	\$39.4	\$40.6	\$41.8
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$60.4	\$54.1	\$72.1	\$61.4	\$64.4	\$55.0	\$72.1	\$66.5	\$105.2	\$39.4
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$1,166.5	\$1,667.3	\$1,595.4	\$1,548.2	\$1,511.6	\$1,474.2	\$1,492.3	\$1,482.2	\$1,549.2	\$1,434.6
Total Taxes	\$20,303.2	\$20,778.2	\$20,683.7	\$20,521.1	\$18,207.8	\$17,217.0	\$18,760.5	\$19,946.6	\$21,713.4	\$20,827.7
Percentage Change	7.2%	2.3%	-0.5%	-0.8%	-11.3%	-5.4%	9.0%	6.3%	8.9%	-4.1%
	7.270	2.370	0.570	0.070	11.570	5.470	5.070	0.570	0.570	4.170
Non-Tax Revenue										
Federal Grants	\$5,646.6	\$5,595.2	\$5,352.5	\$5,643.9	\$6,850.7	\$6,898.8	\$8,429.0	\$7,363.0	\$7,525.8	\$8,575.6
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$35.0	\$107.3	\$176.2	\$169.6	\$137.5	\$28.7	\$7.1	\$5.4	\$10.5	\$17.3
Licenses and Fees	\$70.6	\$73.9	\$77.7	\$67.7	\$65.8		\$59.0	\$65.3	\$70.2	\$57.3
Other Income	\$158.5	\$191.0	\$143.6	\$126.8	\$74.8	\$300.8	\$169.2	\$164.3	\$536.6	\$39.9
Total Non-Tax Revenues	\$5,910.7	\$5,967.4	\$5,750.0	\$6,008.0	\$7,128.8	\$7,294.5	\$8,664.2	\$7,597.9	\$8,143.2	\$8,690.1
Transfers										
Liquor Transfers	\$115.0	\$138.0	\$135.0	\$174.3	\$163.0	\$167.0	\$154.8	\$92.5	\$88.0	\$0.0
Lottery Transfers (to GRF or LPEF)	\$645.2	\$652.1	\$669.4	\$672.2	\$702.3	\$728.6	\$711.0	\$771.0	\$803.1	\$958.6
				\$0.0	\$0.0	-		\$0.0	\$0.0	\$0.0
	\$0.0	\$0.0	50.0				φ 0.0	Ψ 0.0	-0.0	-
Transfers In/Capital Reserve	\$0.0 \$0.0	-	\$0.0 \$0.0		\$1 012 3	\$0.0	\$0.0	\$0.0	\$0.0	50.0
Transfers In/Capital Reserve Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$1,012.3 \$1,286.8			\$0.0 \$489.8	\$0.0 \$314.0	\$0.0 \$405.7
Transfers In/Capital Reserve		-			\$1,012.3 \$1,286.8		\$0.0 \$1,237.4	\$0.0 \$489.8	\$0.0 \$314.0	\$0.0 \$405.7
Transfers In/Capital Reserve Transfers In/BSF	\$0.0	\$0.0 \$177.2	\$0.0	\$0.0				-		
Transfers In/Capital Reserve Transfers In/BSF Other Transfers In	\$0.0 \$436.8	\$0.0 \$177.2 \$967.3	\$0.0 \$424.5 \$1,228.9	\$0.0 \$1,060.8 \$1,907.2	\$1,286.8 \$3,164.3	\$1,255.2 \$2,150.8	\$1,237.4 \$2,103.1	\$489.8 \$1,353.4	\$314.0 \$1,205.1	\$405.7 \$1,364.3
Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In	\$0.0 \$436.8 \$1,197.0	\$0.0 \$177.2 \$967.3 \$22,117.7	\$0.0 \$424.5	\$0.0 \$1,060.8	\$1,286.8	\$1,255.2	\$1,237.4	\$489.8	\$314.0 \$1,205.1	\$405.7
Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Revenue less Federal Grants Percentage Change	\$0.0 \$436.8 \$1,197.0 \$21,764.3 6.8%	\$0.0 \$177.2 \$967.3 \$22,117.7 1.6%	\$0.0 \$424.5 \$1,228.9 \$22,310.1 0.9%	\$0.0 \$1,060.8 \$1,907.2 \$22,792.4 2.2%	\$1,286.8 \$3,164.3 \$21,650.2 -5.0%	\$1,255.2 \$2,150.8 \$19,763.5 -8.7%	\$1,237.4 \$2,103.1 \$21,098.9 6.8%	\$489.8 \$1,353.4 \$21,535.0 2.1%	\$314.0 \$1,205.1 \$23,535.9 9.3%	\$405.7 \$1,364.3 \$22,306.5 -5.2%
Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Revenue less Federal Grants Percentage Change TOTAL GRF, LGF, and LPEF Revenue	\$0.0 \$436.8 \$1,197.0 \$21,764.3 6.8% \$27,410.9	\$0.0 \$177.2 \$967.3 \$22,117.7 1.6% \$27,712.9	\$0.0 \$424.5 \$1,228.9 \$22,310.1 0.9% \$27,662.5	\$0.0 \$1,060.8 \$1,907.2 \$22,792.4 2.2% \$28,436.3	\$1,286.8 \$3,164.3 \$21,650.2 -5.0% \$28,500.9	\$1,255.2 \$2,150.8 \$19,763.5 -8.7% \$26,662.3	\$1,237.4 \$2,103.1 \$21,098.9 6.8% \$29,527.9	\$489.8 \$1,353.4 \$21,535.0 2.1% \$28,897.9	\$314.0 \$1,205.1 \$23,535.9 9.3% \$31,061.7	\$405.7 \$1,364.3 \$22,306.5 -5.2% \$30,882.1
Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Revenue less Federal Grants Percentage Change	\$0.0 \$436.8 \$1,197.0 \$21,764.3 6.8%	\$0.0 \$177.2 \$967.3 \$22,117.7 1.6% \$27,712.9	\$0.0 \$424.5 \$1,228.9 \$22,310.1 0.9%	\$0.0 \$1,060.8 \$1,907.2 \$22,792.4 2.2%	\$1,286.8 \$3,164.3 \$21,650.2 -5.0%	\$1,255.2 \$2,150.8 \$19,763.5 -8.7%	\$1,237.4 \$2,103.1 \$21,098.9 6.8%	\$489.8 \$1,353.4 \$21,535.0 2.1%	\$314.0 \$1,205.1 \$23,535.9 9.3%	\$405.7 \$1,364.3 \$22,306.5 -5.2%
Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Revenue less Federal Grants Percentage Change TOTAL GRF, LGF, and LPEF Revenue	\$0.0 \$436.8 \$1,197.0 \$21,764.3 6.8% \$27,410.9 5.8%	\$0.0 \$177.2 \$967.3 \$22,117.7 1.6% \$27,712.9	\$0.0 \$424.5 \$1,228.9 \$22,310.1 0.9% \$27,662.5	\$0.0 \$1,060.8 \$1,907.2 \$22,792.4 2.2% \$28,436.3	\$1,286.8 \$3,164.3 \$21,650.2 -5.0% \$28,500.9	\$1,255.2 \$2,150.8 \$19,763.5 -8.7% \$26,662.3	\$1,237.4 \$2,103.1 \$21,098.9 6.8% \$29,527.9	\$489.8 \$1,353.4 \$21,535.0 2.1% \$28,897.9	\$314.0 \$1,205.1 \$23,535.9 9.3% \$31,061.7	\$405.7 \$1,364.3 \$22,306.5 -5.2% \$30,882.1
Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Revenue less Federal Grants Percentage Change TOTAL GRF, LGF, and LPEF Revenue	\$0.0 \$436.8 \$1,197.0 \$21,764.3 6.8% \$27,410.9 5.8% Notes:	\$0.0 \$177.2 \$967.3 \$22,117.7 1.6% \$27,712.9	\$0.0 \$424.5 \$1,228.9 \$22,310.1 0.9% \$27,662.5 -0.2%	\$0.0 \$1,060.8 \$1,907.2 \$22,792.4 2.2% \$28,436.3 2.8%	\$1,286.8 \$3,164.3 \$21,650.2 -5.0% \$28,500.9 0.2%	\$1,255.2 \$2,150.8 \$19,763.5 -8.7% \$26,662.3 -6.5%	\$1,237.4 \$2,103.1 \$21,098.9 6.8% \$29,527.9 10.7%	\$489.8 \$1,353.4 \$21,535.0 2.1% \$28,897.9	\$314.0 \$1,205.1 \$23,535.9 9.3% \$31,061.7	\$405.7 \$1,364.3 \$22,306.5 -5.2% \$30,882.1

Revenue Source	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Tax Revenue									
Auto Sales	\$1,316.6	\$1,346.3	\$1,394.0	\$1,440.5	\$1,501.7	\$1,502.7	\$1,856.6	\$1,949.0	\$1,994.6
Non-Auto Sales & Use	\$8.826.4	\$9,191.0	\$9,412.4	\$8,902.4	\$9,275.6	\$9,382.1	\$10,562.5	\$11,328.0	\$11,742.7
	<i>\$0,020.</i> 4	<i>Ş</i> 3,131.0	<i>,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	J 0, J 02.4	<i>Ş3,213.</i> 0	<i>\$5,502.1</i>	Ş10,302.3	Ş11,520.0	Υ ΙΙ ,/ Υ Ζ./
Total Sales & Use	\$10,143.0	\$10,537.3	\$10,806.3	\$10,343.0	\$10,777.3	\$10,884.8	\$12,419.2	\$13,277.0	\$13,737.2
	+	+	+,	+	+	+/	+	+	<i>+,</i>
Personal Income	\$8,872.1	\$8,169.0	\$7,980.9	\$8,777.2	\$9,293.1	\$8,275.0	\$10,652.8	\$11,234.8	\$11,292.3
Corporate Franchise	\$2.5	\$33.2	-\$1.2	\$2.2	\$2.1	-\$0.4	\$6.0	\$0.7	\$0.1
Commercial Activity Tax	\$854.0	\$1,255.3	\$1,301.5	\$1,522.8	\$1,629.5	\$1,671.7	\$1,666.8	\$1,995.5	\$2,151.9
Financial Institutions	\$182.1	\$213.5	\$187.3	\$201.1	\$202.4	\$214.9	\$226.4	\$202.8	\$239.2
Public Utility Excise	\$97.5	\$103.3	\$106.9	\$119.2	\$143.2	\$141.0	\$124.7	\$156.3	\$182.9
Kilowatt-Hour	\$475.1	\$527.3	\$539.2	\$537.2	\$547.5	\$530.8	\$526.7	\$538.8	\$532.4
MCF (Natural Gas Consumption Tax)	\$74.7	\$60.7	\$61.8	\$69.6	\$75.9	\$59.7	\$70.1	\$69.0	\$67.8
Petroleum Activity Tax	\$5.5	\$6.9	\$6.4	\$7.8	\$11.6	\$8.7	\$3.9	\$9.3	\$15.9
· ·									
Total Major Taxes	\$20,706.5	\$20,906.5	\$20,989.2	\$21,580.0	\$22,682.8	\$21,786.3	\$25,696.4	\$27,484.2	\$28,219.6
Percentage Change	6.8%	1.0%	0.4%	2.8%	5.1%	-4.0%	17.9%	7.0%	2.7%
Foreign Insurance	\$266.6	\$293.5	\$301.5	\$276.5	\$296.3	\$305.1	\$324.4	\$328.4	\$362.8
Domestic Insurance	\$251.6	\$258.3	\$268.6	\$278.4	\$276.0	\$303.0	\$309.7	\$312.6	\$386.7
Other Business & Property	\$0.1	\$0.1	-\$0.7	-\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.5
Cigarette	\$808.2	\$1,007.6	\$980.5	\$939.8	\$918.2	\$913.0	\$926.9	\$884.6	\$827.4
Alcoholic Beverage	\$56.6	\$54.4	\$57.2	\$55.7	\$56.3	\$53.6	\$59.9	\$61.7	\$64.5
Liquor Gallonage	\$43.4	\$45.1	\$46.5	\$48.1	\$50.3	\$53.4	\$57.6	\$57.9	\$57.3
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$3.1	\$2.2	\$0.8	\$0.2	\$0.2	\$0.1	\$0.1	\$0.1	\$0.0
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$1,429.5	\$1,661.3	\$1,654.4	\$1,598.4	\$1,597.6	\$1,628.6	\$1,679.0	\$1,645.7	\$1,699.3
Total Taxaa	622 126 0	622 567 7	622 642 6	622 170 4	624 280 4	622 414 0	627 27F 4	¢20,120,0	¢20.018.0
Total Taxes	\$22,136.0	\$22,567.7	\$22,643.6	\$23,178.4	\$24,280.4	\$23,414.9	\$27,375.4	\$29,130.0	\$29,918.9
Percentage Change	6.3%	2.0%	0.3%	2.4%	4.8%	-3.6%	16.9%	6.4%	2.7%
Non-Tax Revenue									
Federal Grants	\$9,301.3	\$11,645.7	\$11,761.2	\$9,469.9	\$9,763.9	\$10,482.0	\$12,727.2	\$11,897.3	\$12,931.4
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$23.2	\$35.2	\$48.7	\$64.5	\$114.8	\$131.6	\$57.0	\$52.8	\$304.6
Licenses and Fees	\$57.7	\$56.4	\$59.6	\$59.1	\$64.4	\$66.7	\$88.4	\$99.2	\$117.1
Other Income	\$44.8	\$52.5	\$69.2	\$266.4	\$87.2	\$121.1	\$108.9	\$401.2	\$225.8
								-	
Total Nam Tay Devenues									4
Total Non-Tax Revenues	\$9,427.0	\$11,789.8	\$11,938.7	\$9,859.9	\$10,030.3	\$10,801.5	\$12,981.5	\$12,450.5	\$13,578.8
Total Non-Tax Revenues	\$9,427.0	\$11,789.8	\$11,938.7	\$9,859.9	\$10,030.3	\$10,801.5	\$12,981.5	\$12,450.5	\$13,578.8
Transfers	\$9,427.0	\$11,789.8	\$11,938.7	\$9,859.9	\$10,030.3	\$10,801.5	\$12,981.5	\$12,450.5	Ş13,578.8
	\$9,427.0 \$0.0	\$11,789.8 \$0.0	\$11,938.7 \$0.0	\$9,859.9 \$0.0	\$10,030.3 \$0.0		\$12,981.5 \$0.0		
Transfers									\$0.0
Transfers Liquor Transfers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$1,464.2
Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF)	\$0.0 \$1,094.1	\$0.0 \$1,173.4	\$0.0 \$1,041.3	\$0.0 \$1,171.5	\$0.0 \$1,153.9	\$0.0 \$1,127.1	\$0.0 \$1,359.0	\$0.0 \$1,405.4	\$0.0 \$1,464.2 \$0.0
Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve	\$0.0 \$1,094.1 \$0.0	\$0.0 \$1,173.4 \$0.0	\$0.0 \$1,041.3 \$0.0	\$0.0 \$1,171.5 \$0.0	\$0.0 \$1,153.9 \$0.0	\$0.0 \$1,127.1 \$0.0	\$0.0 \$1,359.0 \$0.0	\$0.0 \$1,405.4 \$0.0	\$0.0 \$1,464.2 \$0.0
Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF	\$0.0 \$1,094.1 \$0.0 \$0.0	\$0.0 \$1,173.4 \$0.0 \$0.0	\$0.0 \$1,041.3 \$0.0 \$0.0	\$0.0 \$1,171.5 \$0.0 \$0.0	\$0.0 \$1,153.9 \$0.0 \$0.0	\$0.0 \$1,127.1 \$0.0 \$0.0	\$0.0 \$1,359.0 \$0.0 \$0.0	\$0.0 \$1,405.4 \$0.0 \$0.0	\$0.0 \$1,464.2 \$0.0 \$0.0
Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF	\$0.0 \$1,094.1 \$0.0 \$0.0	\$0.0 \$1,173.4 \$0.0 \$0.0	\$0.0 \$1,041.3 \$0.0 \$0.0 \$355.9	\$0.0 \$1,171.5 \$0.0 \$0.0	\$0.0 \$1,153.9 \$0.0 \$0.0	\$0.0 \$1,127.1 \$0.0 \$0.0	\$0.0 \$1,359.0 \$0.0 \$0.0	\$0.0 \$1,405.4 \$0.0 \$0.0	\$0.0 \$1,464.2 \$0.0 \$0.0
Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In	\$0.0 \$1,094.1 \$0.0 \$0.0 \$641.6 \$1,735.7	\$0.0 \$1,173.4 \$0.0 \$322.2 \$1,495.6	\$0.0 \$1,041.3 \$0.0 \$355.9 \$1,397.2	\$0.0 \$1,171.5 \$0.0 \$0.0 \$188.6 \$1,360.2	\$0.0 \$1,153.9 \$0.0 \$0.0 \$247.9 \$1,401.8	\$0.0 \$1,127.1 \$0.0 \$0.0 \$81.0 \$1,208.1	\$0.0 \$1,359.0 \$0.0 \$97.8 \$1,456.8	\$0.0 \$1,405.4 \$0.0 \$0.0 \$57.1 \$1,462.4	\$0.0 \$1,464.2 \$0.0 \$0.0 \$20.7 \$1,484.9
Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Revenue less Federal Grants	\$0.0 \$1,094.1 \$0.0 \$641.6 \$1,735.7 \$23,997.4	\$0.0 \$1,173.4 \$0.0 \$322.2 \$1,495.6 \$24,207.4	\$0.0 \$1,041.3 \$0.0 \$355.9 \$1,397.2 \$24,218.3	\$0.0 \$1,171.5 \$0.0 \$188.6 \$1,360.2 \$24,928.6	\$0.0 \$1,153.9 \$0.0 \$247.9 \$1,401.8 \$25,948.6	\$0.0 \$1,127.1 \$0.0 \$0.0 \$81.0 \$1,208.1 \$24,942.5	\$0.0 \$1,359.0 \$0.0 \$97.8 \$1,456.8 \$29,086.5	\$0.0 \$1,405.4 \$0.0 \$0.0 \$57.1 \$1,462.4 \$31,145.6	\$0.0 \$1,464.2 \$0.0 \$0.0 \$20.7 \$1,484.9 \$32,051.3
Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In	\$0.0 \$1,094.1 \$0.0 \$0.0 \$641.6 \$1,735.7	\$0.0 \$1,173.4 \$0.0 \$322.2 \$1,495.6	\$0.0 \$1,041.3 \$0.0 \$355.9 \$1,397.2	\$0.0 \$1,171.5 \$0.0 \$0.0 \$188.6 \$1,360.2	\$0.0 \$1,153.9 \$0.0 \$0.0 \$247.9 \$1,401.8	\$0.0 \$1,127.1 \$0.0 \$0.0 \$81.0 \$1,208.1	\$0.0 \$1,359.0 \$0.0 \$97.8 \$1,456.8	\$0.0 \$1,405.4 \$0.0 \$0.0 \$57.1 \$1,462.4	\$0.0 \$1,464.2 \$0.0 \$0.0 \$20.7 \$1,484.9 \$32,051.3
Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Revenue less Federal Grants Percentage Change	\$0.0 \$1,094.1 \$0.0 \$641.6 \$1,735.7 \$23,997.4 7.6%	\$0.0 \$1,173.4 \$0.0 \$322.2 \$1,495.6 \$24,207.4 0.9%	\$0.0 \$1,041.3 \$0.0 \$355.9 \$1,397.2 \$24,218.3 0.0%	\$0.0 \$1,171.5 \$0.0 \$188.6 \$1,360.2 \$24,928.6 2.9%	\$0.0 \$1,153.9 \$0.0 \$247.9 \$1,401.8 \$25,948.6 4.1%	\$0.0 \$1,127.1 \$0.0 \$0.0 \$81.0 \$1,208.1 \$24,942.5 -3.9%	\$0.0 \$1,359.0 \$0.0 \$97.8 \$1,456.8 \$29,086.5 16.6%	\$0.0 \$1,405.4 \$0.0 \$57.1 \$1,462.4 \$31,145.6 7.1%	\$0.0 \$1,464.2 \$0.0 \$0.0 \$20.7 \$1,484.9 \$32,051.3 2.9%
Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Revenue less Federal Grants Percentage Change TOTAL GRF, LGF, and LPEF Revenue	\$0.0 \$1,094.1 \$0.0 \$641.6 \$1,735.7 \$23,997.4 7.6% \$33,298.7	\$0.0 \$1,173.4 \$0.0 \$322.2 \$1,495.6 \$24,207.4 0.9% \$35,853.2	\$0.0 \$1,041.3 \$0.0 \$355.9 \$1,397.2 \$24,218.3 0.0% \$35,979.5	\$0.0 \$1,171.5 \$0.0 \$188.6 \$1,360.2 \$24,928.6 2.9% \$34,398.5	\$0.0 \$1,153.9 \$0.0 \$247.9 \$1,401.8 \$25,948.6 4.1% \$35,712.5	\$0.0 \$1,127.1 \$0.0 \$81.0 \$1,208.1 \$24,942.5 -3.9% \$35,424.5	\$0.0 \$1,359.0 \$0.0 \$97.8 \$1,456.8 \$29,086.5 16.6% \$41,813.7	\$0.0 \$1,405.4 \$0.0 \$57.1 \$1,462.4 \$31,145.6 7.1% \$43,042.9	\$0.0 \$1,464.2 \$0.0 \$0.0 \$20.7 \$1,484.9 \$32,051.3 2.9% \$44,982.7
Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Revenue less Federal Grants Percentage Change	\$0.0 \$1,094.1 \$0.0 \$641.6 \$1,735.7 \$23,997.4 7.6%	\$0.0 \$1,173.4 \$0.0 \$322.2 \$1,495.6 \$24,207.4 0.9%	\$0.0 \$1,041.3 \$0.0 \$355.9 \$1,397.2 \$24,218.3 0.0%	\$0.0 \$1,171.5 \$0.0 \$188.6 \$1,360.2 \$24,928.6 2.9%	\$0.0 \$1,153.9 \$0.0 \$247.9 \$1,401.8 \$25,948.6 4.1%	\$0.0 \$1,127.1 \$0.0 \$0.0 \$81.0 \$1,208.1 \$24,942.5 -3.9%	\$0.0 \$1,359.0 \$0.0 \$97.8 \$1,456.8 \$29,086.5 16.6%	\$0.0 \$1,405.4 \$0.0 \$57.1 \$1,462.4 \$31,145.6 7.1%	\$0.0 \$1,464.2 \$0.0 \$0.0 \$20.7 \$1,484.9 \$32,051.3 2.9% \$44,982.7
Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Revenue less Federal Grants Percentage Change TOTAL GRF, LGF, and LPEF Revenue	\$0.0 \$1,094.1 \$0.0 \$641.6 \$1,735.7 \$23,997.4 7.6% \$33,298.7 7.8%	\$0.0 \$1,173.4 \$0.0 \$322.2 \$1,495.6 \$24,207.4 0.9% \$35,853.2	\$0.0 \$1,041.3 \$0.0 \$355.9 \$1,397.2 \$24,218.3 0.0% \$35,979.5	\$0.0 \$1,171.5 \$0.0 \$188.6 \$1,360.2 \$24,928.6 2.9% \$34,398.5	\$0.0 \$1,153.9 \$0.0 \$247.9 \$1,401.8 \$25,948.6 4.1% \$35,712.5	\$0.0 \$1,127.1 \$0.0 \$81.0 \$1,208.1 \$24,942.5 -3.9% \$35,424.5	\$0.0 \$1,359.0 \$0.0 \$97.8 \$1,456.8 \$29,086.5 16.6% \$41,813.7	\$0.0 \$1,405.4 \$0.0 \$57.1 \$1,462.4 \$31,145.6 7.1% \$43,042.9	\$0.0 \$1,464.2 \$0.0 \$0.0 \$20.7 \$1,484.9 \$32,051.3 2.9% \$44,982.7
Transfers Liquor Transfers Lottery Transfers (to GRF or LPEF) Transfers In/Capital Reserve Transfers In/BSF Other Transfers In Total Transfers In Total Revenue less Federal Grants Percentage Change TOTAL GRF, LGF, and LPEF Revenue	\$0.0 \$1,094.1 \$0.0 \$641.6 \$1,735.7 \$23,997.4 7.6% \$33,298.7 7.8% Notes:	\$0.0 \$1,173.4 \$0.0 \$322.2 \$1,495.6 \$24,207.4 0.9% \$35,853.2 7.7%	\$0.0 \$1,041.3 \$0.0 \$355.9 \$1,397.2 \$24,218.3 0.0% \$35,979.5	\$0.0 \$1,171.5 \$0.0 \$188.6 \$1,360.2 \$24,928.6 2.9% \$34,398.5 -4.4%	\$0.0 \$1,153.9 \$0.0 \$247.9 \$1,401.8 \$25,948.6 4.1% \$35,712.5 3.8%	\$0.0 \$1,127.1 \$0.0 \$81.0 \$1,208.1 \$1,208.1 \$24,942.5 -3.9% \$35,424.5 -0.8%	\$0.0 \$1,359.0 \$0.0 \$97.8 \$1,456.8 \$29,086.5 16.6% \$41,813.7 18.0%	\$0.0 \$1,405.4 \$0.0 \$57.1 \$1,462.4 \$31,145.6 7.1% \$43,042.9	\$0.0 \$1,464.2 \$0.0 \$0.0 \$20.7 \$1,484.9