Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures,* FY 1975 - FY 2025 (Dollars in Millions)

\$1,034.5 \$1,034.5 \$139.1 \$3.2 \$1,176.9 41.8% -2.4% \$360.2 \$116.1 \$476.2 16.9%	\$1,141.5 \$142.9 \$3.4 \$1,287.9 41.2% 9.4% \$412.3 \$126.8 \$539.1	\$1,254.2 \$162.6 \$3.8 \$1,420.5 41.4% 10.3%	\$1,432.3 \$1,73.3 \$4.3 \$1,614.0 43.0%	\$1,659.8 \$191.3 \$4.7 \$1,855.8 42.2%	\$1,676.2 \$219.8 \$4.6 \$1,900.5	\$1,711.7 \$123.9 \$5.0 \$1,840.6	\$1,996.0 \$365.9 \$6.2 \$2,368.1	\$2,324.9 \$252.9 \$6.7	\$2,499.7 \$261.3 \$7.4	\$2,732.0 \$241.4 \$6.9	\$3,018.2 \$256.2 \$7.6	\$3,090.5 \$345.3 \$7.6	
\$139.1 \$3.2 \$1,176.9 41.8% -2.4% \$360.2 \$116.1 \$476.2 16.9%	\$142.9 \$3.4 \$1,287.9 41.2% 9.4% \$412.3 \$126.8 \$539.1	\$162.6 \$3.8 \$1,420.5 41.4% 10.3%	\$177.3 \$4.3 \$1,614.0 43.0%	\$191.3 \$4.7 \$1,855.8 42.2%	\$219.8 \$4.6 \$1,900.5	\$123.9 \$5.0 \$1,840.6	\$365.9 \$6.2	\$252.9 \$6.7	\$261.3 \$7.4	\$241.4 \$6.9	\$256.2	\$345.3	\$3,253.7 \$374.8
\$139.1 \$3.2 \$1,176.9 41.8% -2.4% \$360.2 \$116.1 \$476.2 16.9%	\$142.9 \$3.4 \$1,287.9 41.2% 9.4% \$412.3 \$126.8 \$539.1	\$162.6 \$3.8 \$1,420.5 41.4% 10.3%	\$177.3 \$4.3 \$1,614.0 43.0%	\$191.3 \$4.7 \$1,855.8 42.2%	\$219.8 \$4.6 \$1,900.5	\$123.9 \$5.0 \$1,840.6	\$365.9 \$6.2	\$252.9 \$6.7	\$261.3 \$7.4	\$241.4 \$6.9	\$256.2	\$345.3	
\$3.2 \$1,176.9 41.8% -2.4% \$360.2 \$116.1 \$476.2	\$3.4 \$1,287.9 41.2% 9.4% \$412.3 \$126.8 \$539.1	\$3.8 \$1,420.5 41.4% 10.3%	\$4.3 \$1,614.0 43.0%	\$4.7 \$1,855.8 42.2 %	\$4.6 \$1,900.5	\$5.0 \$1,840.6	\$6.2	\$6.7	\$7.4	\$6.9			\$374.8
\$1,176.9 41.8% -2.4% \$360.2 \$116.1 \$476.2 16.9%	\$1,287.9 41.2% 9.4% \$412.3 \$126.8 \$539.1	\$1,420.5 41.4% 10.3% \$455.3	\$1,614.0 43.0%	\$1,855.8 42.2 %	\$1,900.5	\$1,840.6					\$7.6	\$7.6	
\$360.2 \$116.1 \$476.2 16.9 %	\$41.2% 9.4% \$412.3 \$126.8 \$539.1	41.4% 10.3% \$455.3	43.0%	42.2%			\$2,368.1	C2 EQ4 E					\$8.3
\$360.2 \$116.1 \$476.2 16.9%	\$412.3 \$126.8 \$539.1	\$455.3			40.470	36.8%	39.8%	38.8%	\$2,768.4 38.4%	\$2,980.2 37.0 %	\$3,282.0 37.2 %	\$3,443.5 37.2 %	\$3,636.8 36.7 %
\$116.1 \$476.2 16.9%	\$126.8 \$539.1				2.4%	-3.2%	28.7%	9.1%	7.1%	7.7%	10.1%	4.9%	5.6%
\$116.1 \$476.2 16.9%	\$126.8 \$539.1												
\$476.2 16.9%	\$539.1		\$496.5	\$567.2	\$573.0	\$594.4	\$631.2	\$748.0	\$798.6	\$912.1	\$992.1	\$1,042.6	\$1,085.4
16.9%		\$137.9	\$168.6	\$173.7	\$182.1	\$192.6	\$204.3	\$247.2	\$302.9	\$340.0	\$392.5	\$406.8	\$447.6
16.9%		\$593.3	\$665.1	\$740.9	\$755.1	\$787.0	\$835.5	\$995.2	\$1,101.5	\$1,252.1	\$1,384.6	\$1,449.4	\$1,533.0
13.2%	17.3%	17.3%	17.7%	16.9%	16.1%	15.7%	14.1%	15.0%	15.3%	15.5%	15.7%	15.7%	15.5%
	13.2%	10.0%	12.1%	11.4%	1.9%	4.2%	6.2%	19.1%	10.7%	13.7%	10.6%	4.7%	5.8%
\$188.3	\$246.3	\$262.8	\$283.5	\$311.8	\$419.0	\$533.9	\$593.5	\$664.5	\$728.7	\$818.6	\$875.6	\$937.4	\$1,012.6
14.9%	30.8%	6.7%	7.9%	10.0%	34.4%	27.4%	11.2%	12.0%	9.7%	12.3%	7.0%	7.1%	8.0%
\$206.7	\$207.0	\$206.3	\$209.6	\$235.3	\$270.5	\$280.5	\$293.2	\$325.1	\$342.2	\$353.9	\$353.9	\$353.1	\$325.5
137.3	122.4	62.7	48.6	73.0	95.4	139.3	242.9	301.0	271.2	268.8	294.9	286.4	295.1
344.1	329.4	269.0	258.2	308.3	365.9	419.8	536.1	626.0	613.4	622.7	648.8	639.5	620.6
242.2	297.8	378.3	369.3	513.5	490.7	576.1	603.0	645.2	620.4	697.8	711.0	824.2	935.7
													2,568.9
	28.0%						29.1%					26.0%	25.9%
7.1%	12.8%	4.2%	0.1%	24.4%	12.5%	19.9%	13.3%	11.7%	1.4%	9.0%	4.5%	7.4%	7.0%
¢61.0	¢61.0	6767	ć00.0	¢oc o	ć102.0	Ć110.0	Ć150.0	ć170.0	6227.2	ć222 F	¢207.0	¢226.6	\$375.4
													\$375.4
		•											\$467.6
													4.7%
18.9%	1.8%	15.3%	14.7%	8.9%	9.9%	10.3%	24.1%	10.5%	25.5%	-1.5%	25.5%	8.6%	10.7%
\$1.5	\$9.0	\$12.5	\$12.7	\$14.2	\$27.8	\$21.5	\$20.6	\$26.0	\$27.4	\$30.5	\$36.3	\$38.4	\$40.7
\$63.8	\$74.1	\$87.3	\$96.4	\$102.8	\$105.9	\$148.4	\$150.1	\$242.9	\$287.9	\$395.7	\$527.6	\$533.8	\$691.5
\$219.1	\$235.9	\$289.1	\$311.8	\$397.1	\$471.3	\$492.0	\$612.8	\$621.9	\$739.7	\$946.1	\$979.8	\$963.3	\$974.9
\$2,814.8	\$3,124.1	\$3,433.4	\$3,749.4	\$4,395.1	\$4,701.9	\$5,002.0	\$5,946.3	\$6,656.7	\$7,201.8	\$8,053.5	\$8,834.5	\$9,251.6	\$9,913.2
5.3%	11.0%	9.9%	9.2%	17.2%	7.0%	6.4%	18.9%	11.9%	8.2%	11.8%	9.7%	4.7%	7.2%
	\$206.7 137.3 344.1 242.2 774.6 27.5% 7.1% \$61.0 \$41.7 \$102.7 3.6% 18.9% \$1.5 \$63.8 \$219.1 \$2,814.8 \$.3%	\$206.7 \$207.0 137.3 122.4 344.1 329.4 242.2 297.8 774.6 873.6 27.5% 28.0% 7.1% 12.8% \$61.0 \$61.0 \$41.7 \$43.7 \$102.7 \$104.6 3.6% 3.3% 18.9% 1.8% \$51.5 \$9.0 \$63.8 \$74.1 \$219.1 \$235.9 \$2,814.8 \$3,124.1 \$.3% 11.0%	\$206.7 \$207.0 \$206.3 137.3 122.4 62.7 344.1 329.4 269.0 242.2 297.8 378.3 774.6 873.6 910.0 27.5% 28.0% 26.5% 7.1% 12.8% 4.2% \$61.0 \$61.0 \$76.7 \$41.7 \$43.7 \$44.0 \$102.7 \$104.6 \$120.7 3.6% 3.3% 3.5% 18.9% 1.8% 15.3% \$1.5 \$9.0 \$12.5 \$63.8 \$74.1 \$87.3 \$219.1 \$235.9 \$289.1 \$2,814.8 \$3,124.1 \$3,433.4 \$3,434.1 \$3,434.1 \$3,434.1 \$3,434.1 \$4,53% 11.0% 9.9%	\$206.7 \$207.0 \$206.3 \$209.6 137.3 122.4 62.7 48.6 344.1 329.4 269.0 258.2 242.2 297.8 378.3 369.3 774.6 873.6 910.0 911.0 27.5% 28.0% 26.5% 24.3% 7.1% 12.8% 4.2% 0.1% \$61.0 \$61.0 \$76.7 \$88.9 \$41.7 \$43.7 \$44.0 \$49.6 \$102.7 \$104.6 \$120.7 \$138.4 3.6% 3.3% 3.5% 3.7% 18.9% 1.8% 15.3% 14.7% \$1.5 \$9.0 \$12.5 \$12.7 \$63.8 \$74.1 \$87.3 \$96.4 \$219.1 \$235.9 \$289.1 \$311.8 \$2,814.8 \$3,124.1 \$3,433.4 \$3,749.4 \$5.3% 11.0% 9.9% 9.2%	\$206.7 \$207.0 \$206.3 \$209.6 \$235.3 \$137.3 \$122.4 \$62.7 \$48.6 73.0 \$344.1 \$329.4 \$269.0 \$258.2 \$308.3 \$242.2 \$297.8 \$378.3 \$369.3 \$513.5 \$774.6 \$873.6 \$910.0 \$911.0 \$1,133.6 \$27.5% \$28.0% \$26.5% \$24.3% \$25.8% \$7.1% \$12.8% \$4.2% \$0.1% \$24.4% \$4.2% \$0.1% \$24.4% \$4.2% \$0.1% \$24.4% \$4.2% \$0.1% \$24.4% \$4.2% \$10.28 \$3.3% \$3.5% \$3.7% \$3.4% \$15.3% \$1.8% \$15.3% \$14.7% \$8.9% \$1.5 \$9.0 \$12.5 \$12.7 \$14.2 \$63.8 \$74.1 \$87.3 \$96.4 \$102.8 \$219.1 \$235.9 \$289.1 \$311.8 \$397.1 \$2.84 \$3.124.1 \$3.433.4 \$3.749.4 \$4.395.1 \$5.3% \$11.0% \$9.9% \$9.2% \$17.2% \$10.00 \$1.0	\$206.7 \$207.0 \$206.3 \$209.6 \$235.3 \$270.5 137.3 122.4 62.7 48.6 73.0 95.4 344.1 329.4 269.0 258.2 308.3 365.9 242.2 297.8 378.3 369.3 513.5 490.7 774.6 873.6 910.0 911.0 1,133.6 1,275.6 27.5% 28.0% 26.5% 24.3% 25.8% 27.1% 7.1% 12.8% 4.2% 0.1% 24.4% 12.5% \$61.0 \$61.0 \$76.7 \$88.9 \$96.8 \$103.9 \$41.7 \$43.7 \$44.0 \$49.6 \$54.0 \$61.8 \$102.7 \$104.6 \$120.7 \$138.4 \$150.8 \$165.7 3.6% 3.3% 3.5% 3.7% 3.4% 3.5% 18.9% 1.8% 15.3% 14.7% 8.9% 9.9% \$1.5 \$9.0 \$12.5 \$12.7 \$14.2 \$27.8 \$63.8 \$74.1 \$87.3 \$96.4 \$102.8 \$105.9 \$219.1 \$235.9 \$289.1 \$311.8 \$397.1 \$4701.9 \$5.3% 11.0% 9.9% 9.2% 17.2% 7.0% Schows expenditures or appropriations of state sources credited to the General Reventer Education Fund (LPEF). The GRF figures used in this table exclude federal	\$206.7 \$207.0 \$206.3 \$209.6 \$235.3 \$270.5 \$280.5 \$137.3 \$122.4 \$62.7 \$48.6 \$73.0 \$95.4 \$139.3 \$344.1 \$329.4 \$269.0 \$258.2 \$308.3 \$365.9 \$419.8 \$242.2 \$297.8 \$378.3 \$369.3 \$513.5 \$490.7 \$576.1 \$774.6 \$873.6 \$910.0 \$911.0 \$1,133.6 \$1,275.6 \$1,529.8 \$27.5% \$28.0% \$26.5% \$24.3% \$25.8% \$27.1% \$30.6% \$7.1% \$12.8% \$4.2% \$0.1% \$24.4% \$12.5% \$19.9% \$41.7 \$43.7 \$44.0 \$49.6 \$54.0 \$61.8 \$62.8 \$102.7 \$104.6 \$120.7 \$138.4 \$150.8 \$165.7 \$182.7 \$3.6% \$3.3% \$3.5% \$3.7% \$3.4% \$3.5% \$3.7% \$18.9% \$1.8% \$15.3% \$14.7% \$8.9% \$9.9% \$10.3% \$11.9% \$1.8% \$15.3% \$14.7% \$8.9% \$9.9% \$10.3% \$15.5 \$9.0 \$512.5 \$12.7 \$514.2 \$27.8 \$21.5 \$63.8 \$74.1 \$87.3 \$96.4 \$102.8 \$105.9 \$148.4 \$219.1 \$235.9 \$289.1 \$311.8 \$397.1 \$471.3 \$492.0 \$2.60 \$1.0	\$206.7 \$207.0 \$206.3 \$209.6 \$235.3 \$270.5 \$280.5 \$293.2 \$137.3 \$122.4 \$62.7 \$48.6 \$73.0 \$95.4 \$139.3 \$242.9 \$344.1 \$329.4 \$269.0 \$258.2 \$308.3 \$365.9 \$419.8 \$366.1 \$242.2 \$297.8 \$378.3 \$369.3 \$513.5 \$490.7 \$576.1 \$603.0 \$774.6 \$873.6 \$910.0 \$911.0 \$1,133.6 \$1,275.6 \$1,529.8 \$1,732.6 \$27.5% \$28.0% \$26.5% \$243.% \$25.8% \$27.1% \$30.6% \$29.1% \$7.1% \$12.8% \$4.2% \$0.1% \$24.4% \$12.5% \$19.9% \$13.3% \$369.3 \$119.9 \$158.9 \$41.7 \$43.7 \$44.0 \$49.6 \$54.0 \$61.8 \$62.8 \$67.8 \$100.7 \$104.6 \$120.7 \$138.4 \$150.8 \$165.7 \$182.7 \$226.7 \$3.6% \$3.3% \$3.5% \$3.7% \$3.4% \$3.5% \$3.7% \$3.8% \$18.9% \$1.8% \$15.3% \$14.7% \$8.9% \$9.9% \$10.3% \$24.1% \$15.9% \$15.9\$ \$12.5 \$12.7 \$14.2 \$27.8 \$21.5 \$20.6 \$63.8 \$74.1 \$87.3 \$96.4 \$102.8 \$105.9 \$148.4 \$150.1 \$219.1 \$235.9 \$289.1 \$311.8 \$397.1 \$471.3 \$492.0 \$612.8 \$10.0 \$9.9% \$11.0% \$9.9% \$9.2% \$17.2% \$7.0% \$6.4% \$18.9% \$10.0	\$206.7 \$207.0 \$206.3 \$209.6 \$235.3 \$270.5 \$280.5 \$293.2 \$325.1 \$137.3 \$122.4 \$62.7 \$48.6 \$73.0 \$95.4 \$139.3 \$242.9 \$301.0 \$344.1 \$329.4 \$269.0 \$258.2 \$308.3 \$365.9 \$419.8 \$536.1 \$626.0 \$242.2 \$297.8 \$378.3 \$369.3 \$513.5 \$490.7 \$576.1 \$603.0 \$645.2 \$774.6 \$873.6 \$910.0 \$911.0 \$1,133.6 \$1,275.6 \$1,529.8 \$1,732.6 \$1,935.7 \$27.5% \$28.0% \$26.5% \$24.3% \$25.8% \$27.1% \$30.6% \$29.1% \$29.1% \$21.1% \$12.8% \$4.2% \$0.1% \$24.4% \$12.5% \$19.9% \$13.3% \$11.7% \$31.7 \$43.7 \$44.0 \$49.6 \$54.0 \$61.8 \$62.8 \$67.8 \$70.6 \$102.7 \$104.6 \$120.7 \$138.4 \$150.8 \$165.7 \$182.7 \$226.7 \$250.5 \$3.6% \$3.3% \$3.5% \$3.7% \$3.4% \$3.5% \$3.7% \$3.8% \$3.8% \$18.9% \$1.8% \$15.3% \$14.7% \$8.9% \$9.9% \$10.3% \$24.1% \$10.5% \$12.5 \$90.0 \$12.5 \$12.7 \$14.2 \$27.8 \$21.5 \$20.6 \$26.0 \$63.8 \$74.1 \$87.3 \$96.4 \$102.8 \$105.9 \$148.4 \$150.1 \$242.9 \$219.1 \$235.9 \$289.1 \$311.8 \$397.1 \$471.3 \$492.0 \$5612.8 \$62.9 \$40.0	\$206.7 \$207.0 \$206.3 \$209.6 \$235.3 \$270.5 \$280.5 \$293.2 \$325.1 \$342.2 \$137.3 \$122.4 \$62.7 \$48.6 \$73.0 \$95.4 \$139.3 \$242.9 \$301.0 \$271.2 \$344.1 \$329.4 \$269.0 \$258.2 \$308.3 \$365.9 \$419.8 \$536.1 \$626.0 \$613.4 \$242.2 \$297.8 \$378.3 \$369.3 \$513.5 \$490.7 \$576.1 \$603.0 \$645.2 \$620.4 \$774.6 \$873.6 \$910.0 \$911.0 \$1,133.6 \$1,275.6 \$1,529.8 \$1,732.6 \$1,995.7 \$1,962.6 \$27.5% \$28.0% \$26.5% \$24.3% \$25.8% \$27.1% \$30.6% \$29.1% \$29.1% \$27.3% \$7.1% \$12.8% \$4.2% \$0.1% \$24.4% \$12.5% \$19.9% \$13.3% \$11.7% \$1.4% \$12.8% \$4.2% \$0.1% \$24.4% \$12.5% \$19.9% \$158.9 \$179.9 \$237.2 \$41.7 \$43.7 \$44.0 \$49.6 \$54.0 \$61.8 \$62.8 \$67.8 \$70.6 \$77.2 \$102.7 \$104.6 \$120.7 \$138.4 \$150.8 \$165.7 \$182.7 \$226.7 \$250.5 \$314.3 \$3.6% \$3.3% \$3.5% \$3.7% \$3.4% \$3.5% \$3.7% \$3.8% \$4.4% \$18.9% \$1.53% \$14.7% \$8.9% \$9.9% \$10.3% \$24.1% \$10.5% \$25.5% \$512.7 \$25.05 \$514.3 \$3.6% \$3.3% \$3.5% \$3.7% \$3.4% \$3.5% \$3.7% \$3.8% \$4.4% \$18.9% \$1.53% \$14.7% \$8.9% \$9.9% \$10.3% \$24.1% \$10.5% \$25.5% \$512.7 \$25.05 \$514.3 \$3.6% \$3.3% \$3.5% \$3.7% \$3.4% \$3.5% \$3.7% \$3.8% \$4.4% \$18.9% 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\$513.5 \$490.7 \$576.1 \$603.0 \$645.2 \$620.4 \$697.8 \$711.0 \$774.6 \$873.6 \$910.0 \$911.0 \$1,133.6 \$1,275.6 \$1,529.8 \$1,732.6 \$1,935.7 \$1,962.6 \$2,139.1 \$2,235.4 \$27.5% \$28.0% \$26.5% \$24.3% \$25.8% \$27.1% \$30.6% \$29.1% \$29.1% \$29.1% \$27.3% \$26.6% \$25.3% \$7.1% \$12.6% \$4.2% \$0.1% \$24.4% \$12.5% \$19.9% \$133.3% \$11.7% \$1.44% \$9.0% \$4.5% \$4.2% \$0.1% \$24.4% \$12.5% \$19.9% \$133.3% \$11.7% \$1.44% \$9.0% \$4.5% \$4.2% \$0.1% \$24.4% \$150.8 \$5163.7 \$138.4 \$67.8 \$70.6 \$77.2 \$76.2 \$81.8 \$31.6% \$3.3% \$3.5% \$3.7% \$3.4% \$3.5% \$3.5% \$3.7% \$3.8% \$4.4% \$3.8% \$4.4% \$3.8% \$4.4% \$15.9.8 \$165.7 \$182.7 \$22.6.7 \$250.5 \$314.3 \$300.7 \$238.8 \$3.6% \$3.3% \$3.5% \$3.7% \$3.4% \$3.5% \$3.5% \$3.7% \$3.8% \$4.4% \$3.8% \$4.4% \$3.8% \$4.4% \$3.8% \$4.4% \$15.9.8 \$165.7 \$182.7 \$22.6.7 \$250.5 \$314.3 \$300.7 \$388.8 \$3.6% \$3.3% \$3.5% \$3.7% \$3.4% \$3.5% \$3.7% \$3.8% \$4.4% \$3.8% \$4.4% \$3.8% \$4.4% \$3.8% \$4.4% \$3.8% \$4.4% \$3.8% 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Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures,* FY 1975 - FY 2025 (Dollars in Millions)

Program Category	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Primary & Secondary Education														
Department of Education (Less Rollbacks)	\$3,436.1	\$3,569.2	\$3,514.8	\$3,776.4	\$3,835.9	\$4,021.9	\$4,284.3	\$4,534.7	\$4,896.6	\$5,310.8	\$5,650.4	\$6,071.5	\$6,559.9	\$6,784
Department of Education - Property Tax Rollbacks	\$397.5	\$417.9	\$443.6	\$471.5	\$496.2	\$529.4	\$563.9	\$540.6	\$632.8	\$656.0	\$687.4	\$727.6	\$772.7	\$804.
Other Primary & Secondary Total	\$8.8 \$3,842.4	\$9.3 \$3,996.4	\$9.7 \$3,968.1	\$9.9 \$4,257.9	\$10.6 \$4,342.8	\$11.0 \$4,562.3	\$11.5 \$4,859.8	\$11.9 \$5,087.2	\$61.5 \$5,590.9	\$96.7 \$6,063.5	\$80.6 \$6,418.4	\$82.5 \$6,881.6	\$109.4 \$7,442.0	\$116.
% of Budget	36.0%	35.5%	34.5%	36.2%	35.0%	35.0%	35.3%	35.0%	35.9%	36.8%	36.8%	37.2%	38.9%	\$7,705. 39.0 9
Annual Rate of Growth	5.7%	4.0%	-0.7%	7.3%	2.0%	5.1%	6.5%	4.7%	9.9%	8.5%	5.9%	7.2%	8.1%	3.5%
Higher Education														
State Share of Instructional Subsidy	\$1,184.7	\$1,222.6	\$1,196.0	\$1,157.3	\$1,227.7	\$1,292.0	\$1,379.4	\$1,436.4	\$1,502.6	\$1,540.1	\$1,508.9	\$1,532.5	\$1,563.0	\$1,529.
Other Higher Education	\$470.9	\$483.3	\$460.9	\$485.8	\$544.1	\$585.4	\$624.0	\$647.8	\$706.6	\$761.0	\$923.8	\$986.2	\$893.5	\$881.
Higher Education Total	\$1,655.6	\$1,705.9	\$1,656.9	\$1,643.1	\$1,771.8	\$1,877.3	\$2,003.5	\$2,084.3	\$2,209.2	\$2,301.1	\$2,432.8 14.0%	\$2,518.8 13.6%	\$2,456.5 12.8%	\$2,410.
% of Budget Annual Rate of Growth	15.5% <i>8.0%</i>	15.2% <i>3.0%</i>	14.4% -2.9%	14.0% -0.8%	14.3% 7.8%	14.4% <i>6.0%</i>	14.6% <i>6.7%</i>	14.3% <i>4.0%</i>	14.2% <i>6.0%</i>	14.0% <i>4.2%</i>	14.0% 5.7%	3.5%	-2.5%	12.29 -1.9%
Human Services														
Medicaid (Items 651525& 651526) - State Share	\$1,147.8	\$1,350.5	\$1,661.6	\$1,686.3	\$1,779.4	\$1,799.3	\$1,971.1	\$1,923.2	\$2,092.8	\$2,176.6	\$2,292.2	\$2,755.1	\$2,897.7	\$3,350.
Annual Rate of Growth	13.3%	17.7%	23.0%	1.5%	5.5%	1.1%	9.5%	-2.4%	8.8%	4.0%	5.3%	20.2%	5.2%	15.6%
Cash Assistance														
ADC - State Share	\$361.4	\$385.7	\$342.3	\$360.8	\$363.3	\$331.5	\$281.9	\$82.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.
TANF - State Share	205.5	222.6	264.5	4644	440.4	00.2	0.0	\$245.3	\$271.8	\$259.8	\$344.4	\$349.5	\$352.6	\$352.
General Assistance Disability Assistance (600511)	286.6	332.6	361.5 32.3	164.1 93.1	110.1 98.8	90.2 105.0	9.9 71.4	\$0.1 \$59.3	\$0.0 \$56.9	\$0.0 \$57.8	\$0.0 \$59.7	\$0.0 \$71.4	\$0.0 \$87.2	\$0. \$24.
Cash Assistance Subtotal	647.9	718.3	736.1	618.0	572.2	526.7	363.2	\$387.2	\$328.7	\$317.6	\$404.1	\$420.9	\$439.8	\$377.
Other Medicaid & Human Services	1,072.9 2,868.6	1,046.1 3,114.9	1,094.1 3,491.7	1,042.9 3,347.3	1,188.5 3,540.1	1,260.2 3,586.2	1,274.0 3,608.3	\$1,442.9 \$3,753.2	\$1,591.4 \$4,012.9	\$1,586.4 \$4,080.6	\$1,544.4 \$4,240.7	\$1,418.9 \$4,594.9	\$1,485.7 \$4,823.2	\$1,433. \$5,161.
Human Services Total % of Budget	26.8%	27.7%	30.4%	28.5%	28.5%	27.5%	26.2%	25.8%	25.8%	24.8%	24.3%	24.8%	25.2%	26.19
Annual Rate of Growth	11.7%	8.6%	12.1%	-4.1%	5.8%	1.3%	0.6%	4.0%	6.9%	1.7%	3.9%	8.4%	5.0%	7.0%
Corrections														
Department of Rehabilitation & Correction	\$432.8	\$479.1	\$520.7	\$576.5	\$662.7	\$781.7	\$879.5	\$999.3	\$1,086.3	\$1,166.2	\$1,285.5	\$1,344.0	\$1,349.8	\$1,380.
Department of Youth Services	\$96.7	\$107.8	\$105.9	\$116.5	\$137.4	\$162.7	\$184.9	\$201.8	\$206.9	\$211.2	\$226.4	\$229.8	\$226.2	\$219.
Corrections Total	\$529.5	\$586.9	\$626.6	\$692.9	\$800.1	\$944.4	\$1,064.4	\$1,201.2	\$1,293.2	\$1,377.4	\$1,511.9	\$1,573.8	\$1,576.0	\$1,600.
% of Budget Annual Rate of Growth	5.0% 13.3%	5.2% 10.8%	5.5% <i>6.8%</i>	5.9% 10.6%	6.4% 15.5%	7.2% 18.0%	7.7% 12.7%	8.3% 12.8%	8.3% 7.7%	8.4% 6.5%	8.7% 9.8%	8.5% 4.1%	8.2% <i>0.1%</i>	8.19 1.6%
Transportation	\$38.0	\$38.2	\$30.0	\$33.5	\$35.4	\$37.7	\$38.5	\$35.0	\$35.9	\$35.0	\$41.5	\$39.8	\$45.6	\$32.
·														
Local Government Funds - LGF & PLF	\$709.7	\$744.5	\$751.8	\$751.8	\$842.7	\$890.0	\$955.6	\$1,015.8	\$1,117.7	\$1,194.2	\$1,259.9	\$1,321.2	\$1,297.0	\$1,245.
Other	\$1,042.1	\$1,072.1	\$965.0	\$1,025.5	\$1,082.6	\$1,143.0	\$1,229.4	\$1,355.6	\$1,316.4	\$1,405.4	\$1,517.1	\$1,574.0	\$1,515.0	\$1,596.
Total	\$10,685.8	\$11,258.7	\$11,490.0	\$11,752.0	\$12,415.4	\$13,040.8	\$13,759.5	\$14,532.3	\$15,576.3	\$16,457.1	\$17,422.3	\$18,504.0	\$19,155.2	\$19,753.1
Annual Rate of Growth	7.8%	5.4%	2.1%	2.3%	5.6%	5.0%	5.5%	5.6%	7.2%	5.7%	5.9%	6.2%	3.5%	3.
	*This table shows the Lottery Prof For FY 2009 thro and other huma	its Education F ough FY 2011, t	und (LPEF). The	e GRF figures u used in this ta	used in this tab ble also exclud	le exclude fede e federal stimu	eral reimbursen Ilus money dep	nent deposited	l into the GRF f	for Medicaid an	d other human	service prog	rams.	

Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures,* FY 1975 - FY 2025 (Dollars in Millions)

Program Category	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017
Primary & Secondary Education														
Department of Education (Less Rollbacks)	\$6,973.1	\$7,144.1	\$7,222.0	\$7,342.5	\$7,439.5	\$7,641.9	\$7,021.1	\$6,883.3	\$7,126.6	\$7,205.2	\$7,602.8	\$8,273.8	\$8,604.8	\$8,950.8
Department of Education - Property Tax Rollbacks	\$843.0	\$882.5	\$839.4	\$769.5	\$879.7	\$950.3	\$1,057.1	\$1,048.1	\$1,074.8	\$1,110.4	\$1,142.3	\$1,156.2	\$1,153.9	\$1,151.8
Other	\$158.9	\$199.5	\$245.7	\$283.9	\$327.5	\$241.1	\$176.1	\$187.8	\$148.0	\$332.4	\$352.4	\$362.5	\$405.6	\$381.3
Primary & Secondary Total	\$7,975.0	\$8,226.1	\$8,307.1	\$8,395.9	\$8,646.6	\$8,833.3	\$8,254.4	\$8,119.3	\$8,349.3	\$8,648.0	\$9,097.6	\$9,792.5	\$10,164.3	\$10,484.0
% of Budget Annual Rate of Growth	39.3% <i>3.5%</i>	39.1% <i>3.1%</i>	39.4% 1.0%	38.8% 1.1%	39.4% <i>3.0%</i>	40.7% 2.2%	43.5% -6.6%	41.7% -1.6%	40.3% <i>2.8%</i>	40.6% <i>3.6%</i>	41.0% 5.2%	42.2% 7.6%	42.9% <i>3.8%</i>	42.8% <i>3.1%</i>
Higher Education														
State Share of Instructional Subsidy	\$1,533.8	\$1,558.7	\$1,558.8	\$1,588.8	\$1,678.6	\$1,842.7	\$1,706.3	\$1,710.3	\$1,735.3	\$1,749.8	\$1,788.3	\$1,820.1	\$1,902.0	\$1,977.3
Other Higher Education	\$876.8	\$882.9	\$903.2	\$959.5	\$1,030.8	\$947.6	\$508.2	\$496.8	\$447.4	\$539.2	\$516.6	\$560.3	\$561.6	\$563.0
Higher Education Total	\$2,410.7	\$2,441.6	\$2,462.1	\$2,548.4	\$2,709.4	\$2,790.3	\$2,214.5	\$2,207.1	\$2,182.7	\$2,289.0	\$2,304.9	\$2,380.4	\$2,463.7	\$2,540.3
% of Budget Annual Rate of Growth	11.9% 0.0%	11.6% <i>1.3%</i>	11.7% <i>0.8%</i>	11.8% <i>3.5%</i>	12.4% <i>6.3%</i>	12.8% <i>3.0%</i>	11.7% -20.6%	11.3% -0.3%	10.5% -1.1%	10.7% <i>4.9%</i>	10.4% <i>0.7%</i>	10.3% <i>3.3%</i>	10.4% <i>3.5%</i>	10.4% <i>3.1%</i>
Annual Rate of Growth	0.0%	1.5%	0.0%	3.3%	0.5%	3.0%	-20.0%	-0.3%	-1.1%	4.3%	0.7%	3.3%	3.3%	3.1%
Human Services	ć2 coo =	62.052.5	62.000 =	ć2 000 :	62.702.5	62.424.6	62.642.6	62.460.6	64.404.6	64 500 6	64 700 6	64.053.0	64.647.7	A
Medicaid (Items 651525& 651526) - State Share Annual Rate of Growth	\$3,699.7 10.4 %	\$3,853.2 4.1%	\$3,698.7 -4.0%	\$3,986.1 7.8%	\$3,793.3 -4.8 %	\$3,431.6 - 9.5 %	\$2,612.2 -23.9 %	\$3,160.8 21.0 %	\$4,404.9 39.4%	\$4,598.9 4.4%	\$4,723.9 2.7%	\$4,852.9 2.7%	\$4,617.2 - 4.9 %	\$4,852.7 5.1%
Cash Assistance	10.4%	4.1/0	4.070	7.070	4.070	-3.3/0	-23.570	21.0/0	33.470	4.470	2.770	2.770	-4.570	3.170
ADC - State Share	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TANF - State Share	\$356.7	\$356.7	\$356.7	\$356.7	\$346.7	\$333.0	\$235.8	\$245.9	\$235.9	\$229.9	\$236.3	\$236.6	\$236.6	\$236.9
General Assistance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Disability Assistance (600511)	\$21.3	\$23.1	\$21.7	\$25.3	\$26.9	\$24.9	\$10.9	\$14.2	\$14.6	\$12.6	\$16.5	\$14.4	\$9.9	\$9.6
Cash Assistance Subtotal	\$378.1	\$379.8	\$378.4	\$382.1	\$373.6	\$357.9	\$246.7	\$260.1	\$250.6	\$242.5	\$252.8	\$250.9	\$246.5	\$246.5
Other Medicaid & Human Services	\$1,458.2	\$1,543.0	\$1,693.4	\$1,685.0	\$1,709.5	\$1,583.2	\$1,468.5	\$1,520.2	\$1,391.6	\$1,384.4	\$1,569.6	\$1,623.3	\$1,724.3	\$1,808.1
Human Services Total	\$5,536.0	\$5,776.0	\$5,770.5	\$6,053.1	\$5,876.5	\$5,372.7	\$4,327.4	\$4,941.0	\$6,047.0	\$6,225.8	\$6,546.3	\$6,727.1	\$6,588.0	\$6,907.2
% of Budget	27.3%	27.5%	27.3%	28.0%	26.8%	24.7%	22.8%	25.4%	29.2%	29.2%	29.5%	29.0%	27.8%	28.2%
Annual Rate of Growth	7.3%	4.3%	-0.1%	4.9%	-2.9%	-8.6%	-19.5%	14.2%	22.4%	3.0%	5.1%	2.8%	-2.1%	4.8%
Corrections														
Department of Rehabilitation & Correction	\$1,393.7	\$1,435.9	\$1,469.8	\$1,515.4	\$1,547.4	\$1,585.0	\$1,372.6	\$1,310.4	\$1,436.7	\$1,502.2	\$1,512.2	\$1,522.5	\$1,602.1	\$1,668.9
Department of Youth Services	\$228.4	\$235.4	\$242.9	\$251.0	\$263.5	\$256.6	\$233.7	\$232.5	\$223.9	\$224.8	\$228.6	\$219.3	\$216.6	\$211.5
Corrections Total	\$1,622.1	\$1,671.3	\$1,712.7	\$1,766.4	\$1,811.0	\$1,841.7	\$1,606.4	\$1,542.9	\$1,660.6	\$1,727.0	\$1,740.8	\$1,741.8	\$1,818.7	\$1,880.4
% of Budget Annual Rate of Growth	8.0% 1.3%	8.0% <i>3.0%</i>	8.1% 2.5%	8.2% 3.1%	8.3% 2.5%	8.5% 1.7%	8.5% -12.8%	7.9% -4.0%	8.0% <i>7.6%</i>	8.1% <i>4.0%</i>	7.9% <i>0.8%</i>	7.5% 0.1%	7.7% 4.4%	7.7% 3.4%
Transportation	\$27.2	\$31.1	\$26.2	\$22.3	\$22.4	\$21.4	\$17.5	\$13.4	\$10.3	\$9.0	\$12.5	\$9.4	\$10.9	\$10.9
Local Government Funds - LGF & PLF	\$1,160.2	\$1,226.6	\$1,228.9	\$1,229.1	\$1,190.9	\$1,122.3	\$982.4	\$1,062.0	\$946.7	\$692.9	\$688.3	\$725.9	\$746.3	\$743.1
Other	\$1,563.3	\$1,643.0	\$1,594.9	\$1,612.6	\$1,677.6	\$1,736.5	\$1,578.4	\$1,603.4	\$1,510.5	\$1,715.4	\$1,783.3	\$1,819.9	\$1,898.4	\$1,930.5
Total	\$20,294.4	\$21,015.8	\$21,102.4	\$21,627.7	\$21,934.4	\$21,718.2	\$18,980.9	\$19,489.1	\$20,707.1	\$21,307.2	\$22,173.7	\$23,197.0	\$23,690.2	\$24,496.3
Annual Rate of Growth	2.7%	3.6%	0.4%	2.5%	1.4%	-1.0%	-12.6%	2.7%	6.2%	2.9%	4.1%	4.6%	2.1%	3.4%
	the Lottery For FY 2009	Profits Educa through FY 2	tion Fund (LP	EF). The GRF figures used i	figures used in this table a	in this table of Iso exclude f	exclude feder ederal stimul	al reimburse us money de	ment deposi	ted into the 0	GRF for Medica	id and other h	ibrary Fund (PLF), uman service pro bursement for Me	grams.
Annual Lottery Disbursements (\$ in millions) :	\$640.9	\$638.9	\$637.9	\$637.9	\$688.9	\$707.9	\$745.0	\$711.0	\$717.5	\$682.0	\$840.1	\$1,027.3	\$1,048.9	\$1,077.2

Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures,* FY 1975 - FY 2025 (Dollars in Millions)

Program Category	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Appropriations FY 2024	Appropriations FY 2025
Primary & Secondary Education								
Department of Education (Less Rollbacks)	\$9,105.6	\$9,255.2	\$8,998.4	\$9,208.6	\$9,583.7	\$9,791.1	\$10,896.4	\$11,302.3
Department of Education - Property Tax Rollbacks	\$1,163.2	\$1,161.7	\$1,161.2	\$1,166.6	\$1,179.8	\$1,184.0	\$1,214.8	\$1,238.0
Other	\$406.0	\$439.0	\$452.5	\$314.4	\$461.7	\$425.5	\$421.3	\$349.0
Primary & Secondary Total	\$10,674.7	\$10,855.9	\$10,612.1	\$10,689.7	\$11,225.3	\$11,400.7	\$12,532.5	\$12,889.3
% of Budget		43.9%	43.4%	42.6%	42.8%	42.0%	41.2%	40.1%
Annual Rate of Growth	1.8%	1.7%	-2.2%	0.7%	5.0%	1.6%	9.9%	2.8%
Higher Education								
State Share of Instructional Subsidy	\$1,977.3	\$1,977.4	\$1,940.4	\$2,037.1	\$2,054.6	\$2,073.7	\$2,098.7	\$2,121.8
Other Higher Education	\$576.4	\$611.0	\$665.7	\$646.7	\$687.7	\$672.6	\$780.7	\$835.4
Higher Education Total	\$2,553.7	\$2,588.4	\$2,606.1	\$2,683.8	\$2,742.3	\$2,746.3	\$2,879.4	\$2,957.2
% of Budget	10.6%	10.5%	10.7%	10.7%	10.5%	10.1%	9.5%	9.2%
Annual Rate of Growth	0.5%	1.4%	0.7%	3.0%	2.2%	0.1%	4.8%	2.7%
Human Services								
Medicaid (Items 651525& 651526) - State Share	\$4,187.5	\$4,366.4	\$4,002.4	\$4,545.7	\$4,273.3	\$4,616.3	\$5,804.4	\$6,727.7
Annual Rate of Growth	-13.7%	4.3%	-8.3%	13.6%	-6.0%	8.0%	25.7%	15.9%
Cash Assistance	-13.776	7.3/0	-0.5/6	13.076	-0.0/6	5.0%	23.776	13.376
ADC - State Share	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TANF - State Share	\$231.6	\$232.0	\$217.8	\$227.7	\$227.9	\$235.1	\$242.9	\$242.9
General Assistance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$242.9
Disability Assistance (600511)	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Cash Assistance Subtotal	\$233.2	\$232.0	\$217.8	\$227.7	\$227.9	\$235.1	\$242.9	\$242.9
Other Medicaid & Human Services	\$1,838.2	\$1,885.6	\$2,003.5	\$1,950.9	\$2,203.1	\$2,257.5	\$2,901.1	\$3,079.9
uman Services Total	\$6,258.9	\$6,483.9	\$6,223.7	\$6,724.3	\$6,704.3	\$7,109.0	\$8,948.4	\$10,050.5
% of Budget Annual Rate of Growth	26.0% -9.4%	26.2% <i>3.6%</i>	25.4% -4.0%	26.8% <i>8.0%</i>	25.6% -0.3%	26.2% <i>6.0%</i>	29.4% 25.9%	31.3% <i>12.3%</i>
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orrections								
Department of Rehabilitation & Correction	\$1,732.2	\$1,792.3	\$1,835.5	\$1,810.1	\$1,936.5	\$2,074.1	\$2,161.9	\$2,281.8
Department of Youth Services	\$208.1	\$215.2	\$217.2	\$206.5	\$227.0	\$231.9	\$254.0	\$258.7
orrections Total	\$1,940.3	\$2,007.5	\$2,052.7	\$2,016.6	\$2,163.5	\$2,306.0	\$2,415.9	\$2,540.5
% of Budget	8.0%	8.1%	8.4%	8.0%	8.3%	8.5%	7.9%	7.9%
Annual Rate of Growth	3.2%	3.5%	2.3%	-1.8%	7.3%	6.6%	4.8%	5.2%
ransportation	\$15.2	\$13.6	\$49.4	\$35.8	\$51.2	\$46.8	\$53.8	\$53.5
and Comment Founds ICE C 215	6750.0	A700 :	4706 7	4000 0	6072.5	ć000 c	44.046.5	44.000
ocal Government Funds - LGF & PLF	\$750.8	\$786.4	\$786.7	\$903.6	\$972.5	\$998.3	\$1,010.0	\$1,060.0
ther	\$1,916.8	\$1,995.3	\$2,125.0	\$2,066.9	\$2,354.6	\$2,516.1	\$2,611.4	\$2,556.5
Total	\$24,110.5	\$24,730.9	\$24,455.7	\$25,120.6	\$26,213.7	\$27,123.2	\$30,451.4	\$32,107.5
Annual Rate of Growth	-1.6%	2.6%	-1.1%	2.7%	4.4%	3.5%	12.3%	5.4%
Tunnal rate of crosses	11070	2,0,0	2,2,0	21770		0.070	121070	31170
	*This table shows e the Lottery Profits							
	For FY 2009 through			-				
	and other human s	-	-				deposited into ti	ie GM , including
Annual Lottery Disbursements (\$ in millions) :	\$1,111.5	\$1,111.2	\$1,151.3	\$1,325.3	\$1,372.1	\$1,340.9	\$1,500.5	\$1,550.5
Annual Lottery Dispulsements (\$ in inilions).	71,111.3	٧١,111.٧	71,131.3	71,323.3	1,314,1	71,040.9	5.000.5	71,550.5