Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 1975	Actual FY 1976	Actual FY 1977	Actual FY 1978	Actual FY 1979	Actual FY 1980	Actual FY 1981
Primary & Secondary Education							
Department of Education (Less Property Tax Reimbursements)	$1,037.6	$987.7	$1,081.0	$1,210.1	$1,410.6	$1,623.1	$1,566.1
Department of Education - Property Tax Reimbursements	$132.7	$139.1	$142.9	$162.6	$177.3	$191.3	$219.8
Other	$3.0	$3.2	$3.4	$3.8	$4.3	$4.7	$4.6
Primary & Secondary Total	$1,173.3	$1,130.1	$1,227.4	$1,376.4	$1,592.3	$1,819.1	$1,790.4
% of Budget	**39.7%**	**35.0%**	**34.5%**	**35.4%**	**37.2%**	**37.0%**	**33.2%**
Annual Rate of Growth	*--*	*-3.7%*	*8.6%*	*12.1%*	*15.7%*	*14.2%*	*-1.6%*
Higher Education							
State Share of Instructional Subsidy	$311.1	$360.2	$412.3	$455.3	$496.5	$567.2	$573.0
Other	$109.5	$116.1	$126.8	$137.9	$168.6	$173.7	$182.1
Higher Education Total	$420.6	$476.2	$539.1	$593.3	$665.1	$740.9	$755.1
% of Budget	**14.2%**	**14.7%**	**15.2%**	**15.3%**	**15.5%**	**15.1%**	**14.0%**
Annual Rate of Growth	*--*	*13.2%*	*13.2%*	*10.0%*	*12.1%*	*11.4%*	*1.9%*
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	$359.3	$421.2	$551.0	$580.1	$625.8	$677.9	$910.8
Annual Rate of Growth		*17.2%*	*30.8%*	*5.3%*	*7.9%*	*8.3%*	*34.4%*
Other	$740.9	$878.1	$886.5	$918.1	$939.1	$1,111.8	$1,272.4
Human Services Total	$1,100.2	$1,299.3	$1,437.5	$1,498.1	$1,564.9	$1,789.7	$2,183.2
% of Budget	**37.2%**	**40.2%**	**40.5%**	**38.5%**	**36.5%**	**36.4%**	**40.5%**
Annual Rate of Growth	*--*	*18.1%*	*10.6%*	*4.2%*	*4.5%*	*14.4%*	*22.0%*
Corrections							
Department of Rehabilitation & Correction	$52.4	$61.0	$61.0	$76.7	$88.9	$96.8	$103.9
Department of Youth Services	$33.9	$41.7	$43.7	$44.0	$49.6	$54.0	$61.8
Corrections Total	$86.4	$102.7	$104.6	$120.7	$138.4	$150.8	$165.7
% of Budget	**2.9%**	**3.2%**	**2.9%**	**3.1%**	**3.2%**	**3.1%**	**3.1%**
Annual Rate of Growth	*--*	*18.9%*	*1.8%*	*15.3%*	*14.7%*	*8.9%*	*9.9%*
Other Total	$178.5	$220.6	$244.9	$301.6	$324.5	$411.3	$499.1
Grand Total	**$2,958.9**	**$3,228.9**	**$3,553.4**	**$3,890.1**	**$4,285.2**	**$4,911.7**	**$5,393.5**
Annual Rate of Growth		*9.1%*	*10.0%*	*9.5%*	*10.2%*	*14.6%*	*9.8%*
Federal Share of the GRF (Including ARRA Funds)	$377.1	$524.7	$563.9	$588.1	$653.9	$656.1	$907.6

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 1982	Actual FY 1983	Actual FY 1984	Actual FY 1985	Actual FY 1986	Actual FY 1987	Actual FY 1988
Primary & Secondary Education							
Department of Education (Less Property Tax Reimbursements)	$1,567.7	$1,851.0	$2,074.9	$2,161.7	$2,362.0	$2,642.2	$2,654.9
Department of Education - Property Tax Reimbursements	$123.9	$365.9	$252.9	$261.3	$241.4	$256.2	$345.3
Other	$5.0	$6.2	$6.7	$7.4	$6.9	$7.6	$7.6
Primary & Secondary Total	$1,696.6	$2,223.1	$2,334.5	$2,430.4	$2,610.2	$2,906.0	$3,007.9
% of Budget	**29.7%**	**33.0%**	**31.8%**	**30.9%**	**29.5%**	**30.1%**	**29.7%**
Annual Rate of Growth	***-5.2%***	***31.0%***	***5.0%***	***4.1%***	***7.4%***	***11.3%***	***3.5%***
Higher Education							
State Share of Instructional Subsidy	$594.4	$631.2	$748.0	$798.6	$912.1	$992.1	$1,042.6
Other	$192.6	$204.3	$247.2	$302.9	$340.0	$392.5	$406.8
Higher Education Total	$787.0	$835.5	$995.2	$1,101.5	$1,252.1	$1,384.6	$1,449.4
% of Budget	**13.8%**	**12.4%**	**13.5%**	**14.0%**	**14.2%**	**14.4%**	**14.3%**
Annual Rate of Growth	***4.2%***	***6.2%***	***19.1%***	***10.7%***	***13.7%***	***10.6%***	***4.7%***
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	$1,160.6	$1,290.2	$1,444.5	$1,525.5	$1,875.3	$2,037.3	$2,250.7
Annual Rate of Growth	*27.4%*	*11.2%*	*12.0%*	*5.6%*	*22.9%*	*8.6%*	*10.5%*
Other	$1,365.0	$1,518.5	$1,677.3	$1,713.8	$1,815.4	$1,910.6	$2,001.6
Human Services Total	$2,525.6	$2,808.7	$3,121.8	$3,239.3	$3,690.6	$3,947.9	$4,252.3
% of Budget	**44.3%**	**41.8%**	**42.5%**	**41.3%**	**41.8%**	**40.9%**	**42.0%**
Annual Rate of Growth	***15.7%***	***11.2%***	***11.1%***	***3.8%***	***13.9%***	***7.0%***	***7.7%***
Corrections							
Department of Rehabilitation & Correction	$119.9	$158.9	$179.9	$237.2	$233.5	$307.0	$336.6
Department of Youth Services	$62.8	$67.8	$70.6	$77.2	$76.2	$81.8	$85.6
Corrections Total	$182.7	$226.7	$250.5	$314.3	$309.7	$388.8	$422.2
% of Budget	**3.2%**	**3.4%**	**3.4%**	**4.0%**	**3.5%**	**4.0%**	**4.2%**
Annual Rate of Growth	***10.3%***	***24.1%***	***10.5%***	***25.5%***	***-1.5%***	***25.5%***	***8.6%***
Other Total	$513.5	$633.4	$647.9	$767.1	$976.6	$1,016.1	$1,001.6
Grand Total	**$5,705.4**	**$6,727.3**	**$7,349.9**	**$7,852.6**	**$8,839.3**	**$9,643.4**	**$10,133.4**
Annual Rate of Growth	***5.8%***	***17.9%***	***9.3%***	***6.8%***	***12.6%***	***9.1%***	***5.1%***
Federal Share of the GRF (Including ARRA Funds)	$995.8	$1,076.1	$1,186.1	$1,276.7	$1,551.5	$1,712.5	$1,851.2

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 1989	Actual FY 1990	Actual FY 1991	Actual FY 1992	Actual FY 1993	Actual FY 1994	Actual FY 1995
Primary & Secondary Education							
Department of Education (Less Property Tax Reimbursements)	$2,718.5	$2,841.4	$2,893.7	$2,848.3	$3,091.2	$3,186.6	$3,359.9
Department of Education - Property Tax Reimbursements	$374.8	$397.5	$417.9	$443.6	$471.5	$496.2	$529.4
Other	$8.3	$8.8	$9.3	$9.7	$9.9	$38.5	$21.0
Primary & Secondary Total	$3,101.5	$3,247.6	$3,320.9	$3,301.7	$3,572.7	$3,721.3	$3,910.3
% of Budget	**29.1%**	**28.0%**	**26.6%**	**25.2%**	**26.3%**	**25.8%**	**26.1%**
Annual Rate of Growth	***3.1%***	***4.7%***	***2.3%***	***-0.6%***	***8.2%***	***4.2%***	***5.1%***
Higher Education							
State Share of Instructional Subsidy	$1,085.4	$1,184.7	$1,222.6	$1,196.0	$1,157.3	$1,227.7	$1,292.0
Other	$447.6	$470.9	$483.3	$460.9	$485.8	$544.1	$585.4
Higher Education Total	$1,533.0	$1,655.6	$1,705.9	$1,656.9	$1,643.1	$1,771.8	$1,877.3
% of Budget	**14.4%**	**14.3%**	**13.7%**	**12.6%**	**12.1%**	**12.3%**	**12.5%**
Annual Rate of Growth	***5.8%***	***8.0%***	***3.0%***	***-2.9%***	***-0.8%***	***7.8%***	***6.0%***
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	$2,443.1	$2,800.5	$3,304.3	$3,941.1	$4,149.4	$4,521.9	$4,585.5
Annual Rate of Growth	*8.5%*	*14.6%*	*18.0%*	*19.3%*	*5.3%*	*9.0%*	*1.4%*
Other	$2,091.5	$2,268.5	$2,468.6	$2,594.1	$2,478.7	$2,490.1	$2,482.0
Human Services Total	$4,534.6	$5,069.0	$5,773.0	$6,535.1	$6,628.1	$7,011.9	$7,067.5
% of Budget	**42.6%**	**43.8%**	**46.2%**	**49.8%**	**48.8%**	**48.6%**	**47.2%**
Annual Rate of Growth	***6.6%***	***11.8%***	***13.9%***	***13.2%***	***1.4%***	***5.8%***	***0.8%***
Corrections							
Department of Rehabilitation & Correction	$375.4	$432.8	$479.1	$520.7	$576.5	$662.7	$781.7
Department of Youth Services	$92.2	$96.7	$107.8	$105.9	$116.5	$137.4	$162.7
Corrections Total	$467.6	$529.5	$586.9	$626.6	$692.9	$800.1	$944.4
% of Budget	**4.4%**	**4.6%**	**4.7%**	**4.8%**	**5.1%**	**5.5%**	**6.3%**
Annual Rate of Growth	***10.7%***	***13.3%***	***10.8%***	***6.8%***	***10.6%***	***15.5%***	***18.0%***
Other Total	$1,015.5	$1,080.1	$1,110.2	$995.0	$1,059.0	$1,118.0	$1,180.6
Grand Total	**$10,652.2**	**$11,581.8**	**$12,496.9**	**$13,115.2**	**$13,595.8**	**$14,423.1**	**$14,980.1**
Annual Rate of Growth	***5.1%***	***8.7%***	***7.9%***	***4.9%***	***3.7%***	***6.1%***	***3.9%***
Federal Share of the GRF (Including ARRA Funds)	$1,965.7	$2,200.4	$2,658.1	$3,043.4	$3,280.8	$3,471.9	$3,481.3

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002
Primary & Secondary Education							
Department of Education (Less Property Tax Reimbursements)	$3,620.0	$3,869.8	$4,207.9	$4,592.0	$4,983.4	$5,381.3	$5,924.9
Department of Education - Property Tax Reimbursements	$563.9	$540.6	$632.8	$656.0	$687.4	$727.6	$772.7
Other	$21.5	$22.6	$82.6	$129.5	$80.6	$142.0	$139.1
Primary & Secondary Total	$4,205.4	$4,432.9	$4,923.3	$5,377.5	$5,751.4	$6,250.9	$6,836.7
% of Budget	**26.6%**	**27.0%**	**28.8%**	**29.9%**	**29.9%**	**29.7%**	**31.6%**
Annual Rate of Growth	***7.5%***	***5.4%***	***11.1%***	***9.2%***	***7.0%***	***8.7%***	***9.4%***
Higher Education							
State Share of Instructional Subsidy	$1,379.4	$1,436.4	$1,502.6	$1,540.1	$1,508.9	$1,532.5	$1,563.0
Other	$624.0	$647.8	$706.6	$761.0	$923.8	$986.2	$893.5
Higher Education Total	$2,003.5	$2,084.3	$2,209.2	$2,301.1	$2,432.8	$2,518.8	$2,456.5
% of Budget	**12.7%**	**12.7%**	**12.9%**	**12.8%**	**12.7%**	**11.9%**	**11.4%**
Annual Rate of Growth	***6.7%***	***4.0%***	***6.0%***	***4.2%***	***5.7%***	***3.5%***	***-2.5%***
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	$4,941.3	$4,897.2	$5,056.3	$5,229.5	$5,525.6	$6,505.7	$7,173.7
Annual Rate of Growth	*7.8%*	*-0.9%*	*3.2%*	*3.4%*	*5.7%*	*17.7%*	*10.3%*
Other	$2,370.4	$2,387.2	$2,247.4	$2,278.6	$2,444.7	$2,617.0	$2,010.9
Human Services Total	$7,311.7	$7,284.4	$7,303.7	$7,508.1	$7,970.2	$9,122.7	$9,184.6
% of Budget	**46.2%**	**44.4%**	**42.8%**	**41.7%**	**41.5%**	**43.3%**	**42.5%**
Annual Rate of Growth	***3.5%***	***-0.4%***	***0.3%***	***2.8%***	***6.2%***	***14.5%***	***0.7%***
Corrections							
Department of Rehabilitation & Correction	$879.5	$999.3	$1,086.3	$1,166.2	$1,285.5	$1,344.0	$1,349.8
Department of Youth Services	$184.9	$201.8	$206.9	$211.2	$226.4	$229.8	$226.2
Corrections Total	$1,064.4	$1,201.2	$1,293.2	$1,377.4	$1,511.9	$1,573.8	$1,576.0
% of Budget	**6.7%**	**7.3%**	**7.6%**	**7.7%**	**7.9%**	**7.5%**	**7.3%**
Annual Rate of Growth	***12.7%***	***12.8%***	***7.7%***	***6.5%***	***9.8%***	***4.1%***	***0.1%***
Other Total	$1,229.4	$1,390.6	$1,352.3	$1,440.4	$1,558.6	$1,613.8	$1,560.6
Grand Total	**$15,814.4**	**$16,393.4**	**$17,081.7**	**$18,004.5**	**$19,225.0**	**$21,079.9**	**$21,614.4**
Annual Rate of Growth	***5.6%***	***3.7%***	***4.2%***	***5.4%***	***6.8%***	***9.6%***	***2.5%***
Federal Share of the GRF (Including ARRA Funds)	$3,703.4	$3,531.2	$3,290.8	$3,427.5	$3,729.5	$4,527.8	$4,361.4

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009
Primary & Secondary Education							
Department of Education (Less Property Tax Reimbursements)	$6,111.3	$6,332.2	$6,505.2	$6,584.1	$6,704.6	$6,750.6	$6,934.0
Department of Education - Property Tax Reimbursements	$804.3	$843.0	$882.5	$839.4	$769.5	$879.7	$950.3
Other	$152.1	$190.7	$231.2	$277.4	$315.5	$350.2	$241.1
Primary & Secondary Total	$7,067.7	$7,365.9	$7,618.9	$7,700.9	$7,789.6	$7,980.4	$8,125.4
% of Budget	**31.2%**	**30.9%**	**30.7%**	**31.0%**	**31.0%**	**31.0%**	**30.3%**
Annual Rate of Growth	***3.4%***	***4.2%***	***3.4%***	***1.1%***	***1.2%***	***2.5%***	***1.8%***
Higher Education							
State Share of Instructional Subsidy	$1,529.3	$1,533.8	$1,558.7	$1,558.8	$1,588.8	$1,678.6	$1,842.7
Other	$881.4	$876.8	$882.9	$903.2	$959.5	$1,030.8	$947.6
Higher Education Total	$2,410.7	$2,410.7	$2,441.6	$2,462.1	$2,548.4	$2,709.4	$2,790.3
% of Budget	**10.6%**	**10.1%**	**9.8%**	**9.9%**	**10.1%**	**10.5%**	**10.4%**
Annual Rate of Growth	***-1.9%***	***0.0%***	***1.3%***	***0.8%***	***3.5%***	***6.3%***	***3.0%***
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	$8,008.5	$8,912.9	$9,446.2	$9,143.1	$9,219.9	$9,345.8	$10,237.0
Annual Rate of Growth	*11.6%*	*11.3%*	*6.0%*	*-3.2%*	*0.8%*	*1.4%*	*9.5%*
Other	$1,931.9	$1,934.9	$1,976.4	$2,222.6	$2,185.7	$2,174.5	$2,030.8
Human Services Total	$9,940.4	$10,847.8	$11,422.6	$11,365.7	$11,405.6	$11,520.4	$12,267.8
% of Budget	**43.9%**	**45.5%**	**46.0%**	**45.7%**	**45.4%**	**44.8%**	**45.8%**
Annual Rate of Growth	***8.2%***	***9.1%***	***5.3%***	***-0.5%***	***0.4%***	***1.0%***	***6.5%***
Corrections							
Department of Rehabilitation & Correction	$1,380.7	$1,393.7	$1,435.9	$1,469.8	$1,515.4	$1,547.4	$1,585.0
Department of Youth Services	$219.8	$228.4	$235.4	$242.9	$251.0	$263.5	$256.6
Corrections Total	$1,600.5	$1,622.1	$1,671.3	$1,712.7	$1,766.4	$1,811.0	$1,841.7
% of Budget	**7.1%**	**6.8%**	**6.7%**	**6.9%**	**7.0%**	**7.0%**	**6.9%**
Annual Rate of Growth	***1.6%***	***1.3%***	***3.0%***	***2.5%***	***3.1%***	***2.5%***	***1.7%***
Other Total	$1,629.2	$1,590.4	$1,674.2	$1,621.1	$1,634.8	$1,700.1	$1,757.9
Grand Total	**$22,648.4**	**$23,836.8**	**$24,828.6**	**$24,862.5**	**$25,144.8**	**$25,721.2**	**$26,783.2**
Annual Rate of Growth	***4.8%***	***5.2%***	***4.2%***	***0.1%***	***1.1%***	***2.3%***	***4.1%***
Federal Share of the GRF (Including ARRA Funds)	$4,778.9	$5,311.8	$5,646.6	$5,595.2	$5,352.5	$5,643.9	$6,895.1

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016
Primary & Secondary Education							
Department of Education (Less Property Tax Reimbursements)	$6,693.7	$6,687.8	$6,409.1	$6,523.2	$6,762.7	$7,246.5	$7,555.9
Department of Education - Property Tax Reimbursements	$1,057.1	$1,048.1	$1,074.8	$1,110.4	$1,142.3	$1,156.2	$1,153.9
Other	$176.1	$187.8	$148.0	$332.4	$352.4	$362.5	$405.6
Primary & Secondary Total	$7,926.9	$7,923.7	$7,631.8	$7,966.1	$8,257.4	$8,765.2	$9,115.4
% of Budget	**32.8%**	**30.2%**	**28.9%**	**29.0%**	**28.6%**	**28.4%**	**27.1%**
Annual Rate of Growth	***-2.4%***	***0.0%***	***-3.7%***	***4.4%***	***3.7%***	***6.1%***	***4.0%***
Higher Education							
State Share of Instructional Subsidy	$1,987.3	$1,998.1	$1,735.3	$1,749.8	$1,788.3	$1,820.1	$1,902.0
Other	$508.2	$496.8	$447.4	$539.2	$516.6	$560.3	$561.6
Higher Education Total	$2,495.5	$2,494.9	$2,182.7	$2,289.0	$2,304.9	$2,380.4	$2,463.7
% of Budget	**10.3%**	**9.5%**	**8.3%**	**8.3%**	**8.0%**	**7.7%**	**7.3%**
Annual Rate of Growth	***-10.6%***	***0.0%***	***-12.5%***	***4.9%***	***0.7%***	***3.3%***	***3.5%***
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	$8,611.3	$10,640.8	$11,686.3	$12,030.3	$12,945.4	$14,206.5	$16,284.7
Annual Rate of Growth	*-15.9%*	*23.6%*	*9.8%*	*2.9%*	*7.6%*	*9.7%*	*14.6%*
Other	$1,795.0	$1,851.0	$1,712.4	$1,702.4	$1,857.3	$1,908.3	$2,004.1
Human Services Total	$10,406.3	$12,491.8	$13,398.7	$13,732.7	$14,802.7	$16,114.8	$18,288.8
% of Budget	**43.1%**	**47.6%**	**50.8%**	**50.0%**	**51.2%**	**52.3%**	**54.4%**
Annual Rate of Growth	***-15.2%***	***20.0%***	***7.3%***	***2.5%***	***7.8%***	***8.9%***	***13.5%***
Corrections							
Department of Rehabilitation & Correction	$1,482.6	$1,487.9	$1,436.7	$1,502.2	$1,512.2	$1,522.5	$1,602.1
Department of Youth Services	$233.7	$232.5	$223.9	$224.8	$228.6	$219.3	$216.6
Corrections Total	$1,716.4	$1,720.4	$1,660.6	$1,727.0	$1,740.8	$1,741.8	$1,818.7
% of Budget	**7.1%**	**6.6%**	**6.3%**	**6.3%**	**6.0%**	**5.6%**	**5.4%**
Annual Rate of Growth	***-6.8%***	***0.2%***	***-3.5%***	***4.0%***	***0.8%***	***0.1%***	***4.4%***
Other Total	$1,595.8	$1,616.8	$1,520.8	$1,724.4	$1,795.8	$1,829.3	$1,909.3
Grand Total	**$24,141.0**	**$26,247.6**	**$26,394.6**	**$27,439.2**	**$28,901.7**	**$30,831.5**	**$33,595.9**
Annual Rate of Growth	***-9.9%***	***8.7%***	***0.6%***	***4.0%***	***5.3%***	***6.7%***	***9.0%***
Federal Share of the GRF (Including ARRA Funds)	$6,887.5	$8,531.5	$7,351.7	$7,506.9	$8,256.5	$9,387.7	$11,700.8

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023
Primary & Secondary Education							
Department of Education (Less Property Tax Reimbursements)	$7,873.6	$7,994.1	$8,144.0	$7,847.1	$7,883.4	$8,211.6	$8,450.2
Department of Education - Property Tax Reimbursements	$1,151.8	$1,163.2	$1,161.7	$1,161.2	$1,166.6	$1,179.8	$1,184.0
Other	$381.3	$406.0	$439.0	$452.5	$314.4	$461.7	$425.5
Primary & Secondary Total	$9,406.7	$9,563.2	$9,744.7	$9,460.8	$9,364.4	$9,853.2	$10,059.8
% of Budget	**27.3%**	**30.1%**	**29.8%**	**28.6%**	**26.3%**	**27.6%**	**26.6%**
Annual Rate of Growth	***3.2%***	***1.7%***	***1.9%***	***-2.9%***	***-1.0%***	***5.2%***	***2.1%***
Higher Education							
State Share of Instructional Subsidy	$1,977.3	$1,977.3	$1,977.4	$1,940.4	$2,037.1	$2,054.6	$2,073.7
Other	$563.0	$576.4	$611.0	$665.7	$646.7	$687.7	$672.6
Higher Education Total	$2,540.3	$2,553.7	$2,588.4	$2,606.1	$2,683.8	$2,742.3	$2,746.3
% of Budget	**7.4%**	**8.0%**	**7.9%**	**7.9%**	**7.5%**	**7.7%**	**7.3%**
Annual Rate of Growth	***3.1%***	***0.5%***	***1.4%***	***0.7%***	***3.0%***	***2.2%***	***0.1%***
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	$16,645.8	$13,666.6	$14,210.6	$14,588.7	$17,283.9	$16,164.5	$17,614.1
Annual Rate of Growth	*2.2%*	*-17.9%*	*4.0%*	*2.7%*	*18.5%*	*-6.5%*	*9.0%*
Other	$2,087.3	$2,071.4	$2,117.6	$2,221.3	$2,178.6	$2,431.0	$2,492.7
Human Services Total	$18,733.2	$15,738.0	$16,328.2	$16,809.9	$19,462.5	$18,595.5	$20,106.8
% of Budget	**54.3%**	**49.6%**	**50.0%**	**50.8%**	**54.6%**	**52.0%**	**53.2%**
Annual Rate of Growth	***2.4%***	***-16.0%***	***3.8%***	***3.0%***	***15.8%***	***-4.5%***	***8.1%***
Corrections							
Department of Rehabilitation & Correction	$1,668.9	$1,732.2	$1,792.3	$1,835.5	$1,810.1	$1,936.5	$2,074.1
Department of Youth Services	$211.5	$208.1	$215.2	$217.2	$206.5	$227.0	$231.9
Corrections Total	$1,880.4	$1,940.3	$2,007.5	$2,052.7	$2,016.6	$2,163.5	$2,306.0
% of Budget	**5.5%**	**6.1%**	**6.1%**	**6.2%**	**5.7%**	**6.1%**	**6.1%**
Annual Rate of Growth	***3.4%***	***3.2%***	***3.5%***	***2.3%***	***-1.8%***	***7.3%***	***6.6%***
Other Total	$1,941.4	$1,932.0	$2,008.8	$2,174.4	$2,102.7	$2,405.9	$2,562.9
Grand Total	**$34,502.0**	**$31,727.2**	**$32,677.6**	**$33,103.9**	**$35,630.0**	**$35,760.4**	**$37,781.7**
Annual Rate of Growth	***2.7%***	***-8.0%***	***3.0%***	***1.3%***	***7.6%***	***0.4%***	***5.7%***
Federal Share of the GRF (Including ARRA Funds)	$11,826.0	$9,479.1	$9,844.3	$10,586.3	$12,738.2	$11,891.2	$12,997.8

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 2024	Actual FY 2025	Actual FY 2026	Appropriations FY 2027
Primary & Secondary Education				
Department of Education (Less Property Tax Reimbursements)	$9,479.7	$9,856.4	$9,931.8	$10,334.9
Department of Education - Property Tax Reimbursements	$1,223.0	$1,283.5	$1,368.2	$1,355.3
Other	$417.7	$350.5	$305.9	$283.9
Primary & Secondary Total	$11,120.4	$11,490.4	$11,605.9	$11,974.0
% of Budget	**27.4%**	**26.4%**	**26.5%**	**26.0%**
Annual Rate of Growth	***10.5%***	***3.3%***	***1.0%***	***3.2%***
Higher Education				
State Share of Instructional Subsidy	$2,094.7	$2,120.2	$2,155.1	$2,177.8
Other	$729.6	$859.4	$850.1	$816.7
Higher Education Total	$2,824.2	$2,979.6	$3,005.2	$2,994.5
% of Budget	**7.0%**	**6.8%**	**6.9%**	**6.5%**
Annual Rate of Growth	***2.8%***	***5.5%***	***0.9%***	***-0.4%***
Human Services				
Medicaid (Items 651525 & 651526) - State & Federal	$18,179.1	$20,605.6	$20,366.9	$21,961.4
Annual Rate of Growth	*3.2%*	*13.3%*	*-1.2%*	*7.8%*
Other	$2,922.2	$3,251.8	$3,493.8	$3,610.1
Human Services Total	$21,101.3	$23,857.4	$23,860.7	$25,571.5
% of Budget	**52.0%**	**54.8%**	**54.5%**	**55.5%**
Annual Rate of Growth	***4.9%***	***13.1%***	***0.0%***	***7.2%***
Corrections				
Department of Rehabilitation & Correction	$2,148.6	$2,245.5	$2,390.3	$2,520.5
Department of Youth Services	$243.7	$267.5	$258.0	$282.1
Corrections Total	$2,392.3	$2,513.0	$2,648.3	$2,802.7
% of Budget	**5.9%**	**5.8%**	**6.1%**	**6.1%**
Annual Rate of Growth	***3.7%***	***5.0%***	***5.4%***	***5.8%***
Other Total	$3,179.5	$2,726.5	$2,624.2	$2,739.9
Grand Total	**$40,617.7**	**$43,566.9**	**$43,744.3**	**$46,082.6**
Annual Rate of Growth	***7.5%***	***7.3%***	***0.4%***	***5.3%***
Federal Share of the GRF (Including ARRA Funds)	$12,597.0	$14,152.2	$14,094.1	$15,361.7