

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 1975	Actual FY 1976	Actual FY 1977	Actual FY 1978	Actual FY 1979	Actual FY 1980	Actual FY 1981	Actual FY 1982	Actual FY 1983
Primary & Secondary Education									
Department of Education (Less Property Tax Reimbursements)	\$1,037.6	\$987.7	\$1,081.0	\$1,210.1	\$1,410.6	\$1,623.1	\$1,566.1	\$1,567.7	\$1,851.0
Department of Education - Property Tax Reimbursements	\$132.7	\$139.1	\$142.9	\$162.6	\$177.3	\$191.3	\$219.8	\$123.9	\$365.9
Other	\$3.0	\$3.2	\$3.4	\$3.8	\$4.3	\$4.7	\$4.6	\$5.0	\$6.2
Primary & Secondary Total	\$1,173.3	\$1,130.1	\$1,227.4	\$1,376.4	\$1,592.3	\$1,819.1	\$1,790.4	\$1,696.6	\$2,223.1
% of Budget	39.7%	35.0%	34.5%	35.4%	37.2%	37.0%	33.2%	29.7%	33.0%
Annual Rate of Growth	--	-3.7%	8.6%	12.1%	15.7%	14.2%	-1.6%	-5.2%	31.0%
Higher Education									
State Share of Instructional Subsidy	\$311.1	\$360.2	\$412.3	\$455.3	\$496.5	\$567.2	\$573.0	\$594.4	\$631.2
Other	\$109.5	\$116.1	\$126.8	\$137.9	\$168.6	\$173.7	\$182.1	\$192.6	\$204.3
Higher Education Total	\$420.6	\$476.2	\$539.1	\$593.3	\$665.1	\$740.9	\$755.1	\$787.0	\$835.5
% of Budget	14.2%	14.7%	15.2%	15.3%	15.5%	15.1%	14.0%	13.8%	12.4%
Annual Rate of Growth	--	13.2%	13.2%	10.0%	12.1%	11.4%	1.9%	4.2%	6.2%
Human Services									
Medicaid (Items 651525 & 651526) - State & Federal	\$359.3	\$421.2	\$551.0	\$580.1	\$625.8	\$677.9	\$910.8	\$1,160.6	\$1,290.2
Annual Rate of Growth		17.2%	30.8%	5.3%	7.9%	8.3%	34.4%	27.4%	11.2%
Other	\$740.9	\$878.1	\$886.5	\$918.1	\$939.1	\$1,111.8	\$1,272.4	\$1,365.0	\$1,518.5
Human Services Total	\$1,100.2	\$1,299.3	\$1,437.5	\$1,498.1	\$1,564.9	\$1,789.7	\$2,183.2	\$2,525.6	\$2,808.7
% of Budget	37.2%	40.2%	40.5%	38.5%	36.5%	36.4%	40.5%	44.3%	41.8%
Annual Rate of Growth	--	18.1%	10.6%	4.2%	4.5%	14.4%	22.0%	15.7%	11.2%
Corrections									
Department of Rehabilitation & Correction	\$52.4	\$61.0	\$61.0	\$76.7	\$88.9	\$96.8	\$103.9	\$119.9	\$158.9
Department of Youth Services	\$33.9	\$41.7	\$43.7	\$44.0	\$49.6	\$54.0	\$61.8	\$62.8	\$67.8
Corrections Total	\$86.4	\$102.7	\$104.6	\$120.7	\$138.4	\$150.8	\$165.7	\$182.7	\$226.7
% of Budget	2.9%	3.2%	2.9%	3.1%	3.2%	3.1%	3.1%	3.2%	3.4%
Annual Rate of Growth	--	18.9%	1.8%	15.3%	14.7%	8.9%	9.9%	10.3%	24.1%
Other Total	\$178.5	\$220.6	\$244.9	\$301.6	\$324.5	\$411.3	\$499.1	\$513.5	\$633.4
Grand Total	\$2,958.9	\$3,228.9	\$3,553.4	\$3,890.1	\$4,285.2	\$4,911.7	\$5,393.5	\$5,705.4	\$6,727.3
Annual Rate of Growth		9.1%	10.0%	9.5%	10.2%	14.6%	9.8%	5.8%	17.9%
Federal Share of the GRF (Including ARRA Funds)	\$377.1	\$524.7	\$563.9	\$588.1	\$653.9	\$656.1	\$907.6	\$995.8	\$1,076.1

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 1984	Actual FY 1985	Actual FY 1986	Actual FY 1987	Actual FY 1988	Actual FY 1989	Actual FY 1990	Actual FY 1991	Actual FY 1992
Primary & Secondary Education									
Department of Education (Less Property Tax Reimbursements)	\$2,074.9	\$2,161.7	\$2,362.0	\$2,642.2	\$2,654.9	\$2,718.5	\$2,841.4	\$2,893.7	\$2,848.3
Department of Education - Property Tax Reimbursements	\$252.9	\$261.3	\$241.4	\$256.2	\$345.3	\$374.8	\$397.5	\$417.9	\$443.6
Other	\$6.7	\$7.4	\$6.9	\$7.6	\$7.6	\$8.3	\$8.8	\$9.3	\$9.7
Primary & Secondary Total	\$2,334.5	\$2,430.4	\$2,610.2	\$2,906.0	\$3,007.9	\$3,101.5	\$3,247.6	\$3,320.9	\$3,301.7
% of Budget	31.8%	30.9%	29.5%	30.1%	29.7%	29.1%	28.0%	26.6%	25.2%
Annual Rate of Growth	5.0%	4.1%	7.4%	11.3%	3.5%	3.1%	4.7%	2.3%	-0.6%
Higher Education									
State Share of Instructional Subsidy	\$748.0	\$798.6	\$912.1	\$992.1	\$1,042.6	\$1,085.4	\$1,184.7	\$1,222.6	\$1,196.0
Other	\$247.2	\$302.9	\$340.0	\$392.5	\$406.8	\$447.6	\$470.9	\$483.3	\$460.9
Higher Education Total	\$995.2	\$1,101.5	\$1,252.1	\$1,384.6	\$1,449.4	\$1,533.0	\$1,655.6	\$1,705.9	\$1,656.9
% of Budget	13.5%	14.0%	14.2%	14.4%	14.3%	14.4%	14.3%	13.7%	12.6%
Annual Rate of Growth	19.1%	10.7%	13.7%	10.6%	4.7%	5.8%	8.0%	3.0%	-2.9%
Human Services									
Medicaid (Items 651525 & 651526) - State & Federal	\$1,444.5	\$1,525.5	\$1,875.3	\$2,037.3	\$2,250.7	\$2,443.1	\$2,800.5	\$3,304.3	\$3,941.1
Annual Rate of Growth	12.0%	5.6%	22.9%	8.6%	10.5%	8.5%	14.6%	18.0%	19.3%
Other	\$1,677.3	\$1,713.8	\$1,815.4	\$1,910.6	\$2,001.6	\$2,091.5	\$2,268.5	\$2,468.6	\$2,594.1
Human Services Total	\$3,121.8	\$3,239.3	\$3,690.6	\$3,947.9	\$4,252.3	\$4,534.6	\$5,069.0	\$5,773.0	\$6,535.1
% of Budget	42.5%	41.3%	41.8%	40.9%	42.0%	42.6%	43.8%	46.2%	49.8%
Annual Rate of Growth	11.1%	3.8%	13.9%	7.0%	7.7%	6.6%	11.8%	13.9%	13.2%
Corrections									
Department of Rehabilitation & Correction	\$179.9	\$237.2	\$233.5	\$307.0	\$336.6	\$375.4	\$432.8	\$479.1	\$520.7
Department of Youth Services	\$70.6	\$77.2	\$76.2	\$81.8	\$85.6	\$92.2	\$96.7	\$107.8	\$105.9
Corrections Total	\$250.5	\$314.3	\$309.7	\$388.8	\$422.2	\$467.6	\$529.5	\$586.9	\$626.6
% of Budget	3.4%	4.0%	3.5%	4.0%	4.2%	4.4%	4.6%	4.7%	4.8%
Annual Rate of Growth	10.5%	25.5%	-1.5%	25.5%	8.6%	10.7%	13.3%	10.8%	6.8%
Other Total	\$647.9	\$767.1	\$976.6	\$1,016.1	\$1,001.6	\$1,015.5	\$1,080.1	\$1,110.2	\$995.0
Grand Total	\$7,349.9	\$7,852.6	\$8,839.3	\$9,643.4	\$10,133.4	\$10,652.2	\$11,581.8	\$12,496.9	\$13,115.2
Annual Rate of Growth	9.3%	6.8%	12.6%	9.1%	5.1%	5.1%	8.7%	7.9%	4.9%
Federal Share of the GRF (Including ARRA Funds)	\$1,186.1	\$1,276.7	\$1,551.5	\$1,712.5	\$1,851.2	\$1,965.7	\$2,200.4	\$2,658.1	\$3,043.4

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 1993	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Actual FY 2000
Primary & Secondary Education								
Department of Education (Less Property Tax Reimbursements)	\$3,091.2	\$3,186.6	\$3,359.9	\$3,620.0	\$3,869.8	\$4,207.9	\$4,592.0	\$4,983.4
Department of Education - Property Tax Reimbursements	\$471.5	\$496.2	\$529.4	\$563.9	\$540.6	\$632.8	\$656.0	\$687.4
Other	\$9.9	\$38.5	\$21.0	\$21.5	\$22.6	\$82.6	\$129.5	\$80.6
Primary & Secondary Total	\$3,572.7	\$3,721.3	\$3,910.3	\$4,205.4	\$4,432.9	\$4,923.3	\$5,377.5	\$5,751.4
% of Budget	26.3%	25.8%	26.1%	26.6%	27.0%	28.8%	29.9%	29.9%
Annual Rate of Growth	8.2%	4.2%	5.1%	7.5%	5.4%	11.1%	9.2%	7.0%
Higher Education								
State Share of Instructional Subsidy	\$1,157.3	\$1,227.7	\$1,292.0	\$1,379.4	\$1,436.4	\$1,502.6	\$1,540.1	\$1,508.9
Other	\$485.8	\$544.1	\$585.4	\$624.0	\$647.8	\$706.6	\$761.0	\$923.8
Higher Education Total	\$1,643.1	\$1,771.8	\$1,877.3	\$2,003.5	\$2,084.3	\$2,209.2	\$2,301.1	\$2,432.8
% of Budget	12.1%	12.3%	12.5%	12.7%	12.7%	12.9%	12.8%	12.7%
Annual Rate of Growth	-0.8%	7.8%	6.0%	6.7%	4.0%	6.0%	4.2%	5.7%
Human Services								
Medicaid (Items 651525 & 651526) - State & Federal	\$4,149.4	\$4,521.9	\$4,585.5	\$4,941.3	\$4,897.2	\$5,056.3	\$5,229.5	\$5,525.6
Annual Rate of Growth	5.3%	9.0%	1.4%	7.8%	-0.9%	3.2%	3.4%	5.7%
Other	\$2,478.7	\$2,490.1	\$2,482.0	\$2,370.4	\$2,387.2	\$2,247.4	\$2,278.6	\$2,444.7
Human Services Total	\$6,628.1	\$7,011.9	\$7,067.5	\$7,311.7	\$7,284.4	\$7,303.7	\$7,508.1	\$7,970.2
% of Budget	48.8%	48.6%	47.2%	46.2%	44.4%	42.8%	41.7%	41.5%
Annual Rate of Growth	1.4%	5.8%	0.8%	3.5%	-0.4%	0.3%	2.8%	6.2%
Corrections								
Department of Rehabilitation & Correction	\$576.5	\$662.7	\$781.7	\$879.5	\$999.3	\$1,086.3	\$1,166.2	\$1,285.5
Department of Youth Services	\$116.5	\$137.4	\$162.7	\$184.9	\$201.8	\$206.9	\$211.2	\$226.4
Corrections Total	\$692.9	\$800.1	\$944.4	\$1,064.4	\$1,201.2	\$1,293.2	\$1,377.4	\$1,511.9
% of Budget	5.1%	5.5%	6.3%	6.7%	7.3%	7.6%	7.7%	7.9%
Annual Rate of Growth	10.6%	15.5%	18.0%	12.7%	12.8%	7.7%	6.5%	9.8%
Other Total	\$1,059.0	\$1,118.0	\$1,180.6	\$1,229.4	\$1,390.6	\$1,352.3	\$1,440.4	\$1,558.6
Grand Total	\$13,595.8	\$14,423.1	\$14,980.1	\$15,814.4	\$16,393.4	\$17,081.7	\$18,004.5	\$19,225.0
Annual Rate of Growth	3.7%	6.1%	3.9%	5.6%	3.7%	4.2%	5.4%	6.8%
Federal Share of the GRF (Including ARRA Funds)	\$3,280.8	\$3,471.9	\$3,481.3	\$3,703.4	\$3,531.2	\$3,290.8	\$3,427.5	\$3,729.5

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008
Primary & Secondary Education								
Department of Education (Less Property Tax Reimbursements)	\$5,381.3	\$5,924.9	\$6,111.3	\$6,332.2	\$6,505.2	\$6,584.1	\$6,704.6	\$6,750.6
Department of Education - Property Tax Reimbursements	\$727.6	\$772.7	\$804.3	\$843.0	\$882.5	\$839.4	\$769.5	\$879.7
Other	\$142.0	\$139.1	\$152.1	\$190.7	\$231.2	\$277.4	\$315.5	\$350.2
Primary & Secondary Total	\$6,250.9	\$6,836.7	\$7,067.7	\$7,365.9	\$7,618.9	\$7,700.9	\$7,789.6	\$7,980.4
% of Budget	29.7%	31.6%	31.2%	30.9%	30.7%	31.0%	31.0%	31.0%
Annual Rate of Growth	8.7%	9.4%	3.4%	4.2%	3.4%	1.1%	1.2%	2.5%
Higher Education								
State Share of Instructional Subsidy	\$1,532.5	\$1,563.0	\$1,529.3	\$1,533.8	\$1,558.7	\$1,558.8	\$1,588.8	\$1,678.6
Other	\$986.2	\$893.5	\$881.4	\$876.8	\$882.9	\$903.2	\$959.5	\$1,030.8
Higher Education Total	\$2,518.8	\$2,456.5	\$2,410.7	\$2,410.7	\$2,441.6	\$2,462.1	\$2,548.4	\$2,709.4
% of Budget	11.9%	11.4%	10.6%	10.1%	9.8%	9.9%	10.1%	10.5%
Annual Rate of Growth	3.5%	-2.5%	-1.9%	0.0%	1.3%	0.8%	3.5%	6.3%
Human Services								
Medicaid (Items 651525 & 651526) - State & Federal	\$6,505.7	\$7,173.7	\$8,008.5	\$8,912.9	\$9,446.2	\$9,143.1	\$9,219.9	\$9,345.8
Annual Rate of Growth	17.7%	10.3%	11.6%	11.3%	6.0%	-3.2%	0.8%	1.4%
Other	\$2,617.0	\$2,010.9	\$1,931.9	\$1,934.9	\$1,976.4	\$2,222.6	\$2,185.7	\$2,174.5
Human Services Total	\$9,122.7	\$9,184.6	\$9,940.4	\$10,847.8	\$11,422.6	\$11,365.7	\$11,405.6	\$11,520.4
% of Budget	43.3%	42.5%	43.9%	45.5%	46.0%	45.7%	45.4%	44.8%
Annual Rate of Growth	14.5%	0.7%	8.2%	9.1%	5.3%	-0.5%	0.4%	1.0%
Corrections								
Department of Rehabilitation & Correction	\$1,344.0	\$1,349.8	\$1,380.7	\$1,393.7	\$1,435.9	\$1,469.8	\$1,515.4	\$1,547.4
Department of Youth Services	\$229.8	\$226.2	\$219.8	\$228.4	\$235.4	\$242.9	\$251.0	\$263.5
Corrections Total	\$1,573.8	\$1,576.0	\$1,600.5	\$1,622.1	\$1,671.3	\$1,712.7	\$1,766.4	\$1,811.0
% of Budget	7.5%	7.3%	7.1%	6.8%	6.7%	6.9%	7.0%	7.0%
Annual Rate of Growth	4.1%	0.1%	1.6%	1.3%	3.0%	2.5%	3.1%	2.5%
Other Total	\$1,613.8	\$1,560.6	\$1,629.2	\$1,590.4	\$1,674.2	\$1,621.1	\$1,634.8	\$1,700.1
Grand Total	\$21,079.9	\$21,614.4	\$22,648.4	\$23,836.8	\$24,828.6	\$24,862.5	\$25,144.8	\$25,721.2
Annual Rate of Growth	9.6%	2.5%	4.8%	5.2%	4.2%	0.1%	1.1%	2.3%
Federal Share of the GRF (Including ARRA Funds)	\$4,527.8	\$4,361.4	\$4,778.9	\$5,311.8	\$5,646.6	\$5,595.2	\$5,352.5	\$5,643.9

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016
Primary & Secondary Education								
Department of Education (Less Property Tax Reimbursements)	\$6,934.0	\$6,693.7	\$6,687.8	\$6,409.1	\$6,523.2	\$6,762.7	\$7,246.5	\$7,555.9
Department of Education - Property Tax Reimbursements	\$950.3	\$1,057.1	\$1,048.1	\$1,074.8	\$1,110.4	\$1,142.3	\$1,156.2	\$1,153.9
Other	\$241.1	\$176.1	\$187.8	\$148.0	\$332.4	\$352.4	\$362.5	\$405.6
Primary & Secondary Total	\$8,125.4	\$7,926.9	\$7,923.7	\$7,631.8	\$7,966.1	\$8,257.4	\$8,765.2	\$9,115.4
% of Budget	30.3%	32.8%	30.2%	28.9%	29.0%	28.6%	28.4%	27.1%
Annual Rate of Growth	1.8%	-2.4%	0.0%	-3.7%	4.4%	3.7%	6.1%	4.0%
Higher Education								
State Share of Instructional Subsidy	\$1,842.7	\$1,987.3	\$1,998.1	\$1,735.3	\$1,749.8	\$1,788.3	\$1,820.1	\$1,902.0
Other	\$947.6	\$508.2	\$496.8	\$447.4	\$539.2	\$516.6	\$560.3	\$561.6
Higher Education Total	\$2,790.3	\$2,495.5	\$2,494.9	\$2,182.7	\$2,289.0	\$2,304.9	\$2,380.4	\$2,463.7
% of Budget	10.4%	10.3%	9.5%	8.3%	8.3%	8.0%	7.7%	7.3%
Annual Rate of Growth	3.0%	-10.6%	0.0%	-12.5%	4.9%	0.7%	3.3%	3.5%
Human Services								
Medicaid (Items 651525 & 651526) - State & Federal	\$10,237.0	\$8,611.3	\$10,640.8	\$11,686.3	\$12,030.3	\$12,945.4	\$14,206.5	\$16,284.7
Annual Rate of Growth	9.5%	-15.9%	23.6%	9.8%	2.9%	7.6%	9.7%	14.6%
Other	\$2,030.8	\$1,795.0	\$1,851.0	\$1,712.4	\$1,702.4	\$1,857.3	\$1,908.3	\$2,004.1
Human Services Total	\$12,267.8	\$10,406.3	\$12,491.8	\$13,398.7	\$13,732.7	\$14,802.7	\$16,114.8	\$18,288.8
% of Budget	45.8%	43.1%	47.6%	50.8%	50.0%	51.2%	52.3%	54.4%
Annual Rate of Growth	6.5%	-15.2%	20.0%	7.3%	2.5%	7.8%	8.9%	13.5%
Corrections								
Department of Rehabilitation & Correction	\$1,585.0	\$1,482.6	\$1,487.9	\$1,436.7	\$1,502.2	\$1,512.2	\$1,522.5	\$1,602.1
Department of Youth Services	\$256.6	\$233.7	\$232.5	\$223.9	\$224.8	\$228.6	\$219.3	\$216.6
Corrections Total	\$1,841.7	\$1,716.4	\$1,720.4	\$1,660.6	\$1,727.0	\$1,740.8	\$1,741.8	\$1,818.7
% of Budget	6.9%	7.1%	6.6%	6.3%	6.3%	6.0%	5.6%	5.4%
Annual Rate of Growth	1.7%	-6.8%	0.2%	-3.5%	4.0%	0.8%	0.1%	4.4%
Other Total	\$1,757.9	\$1,595.8	\$1,616.8	\$1,520.8	\$1,724.4	\$1,795.8	\$1,829.3	\$1,909.3
Grand Total	\$26,783.2	\$24,141.0	\$26,247.6	\$26,394.6	\$27,439.2	\$28,901.7	\$30,831.5	\$33,595.9
Annual Rate of Growth	4.1%	-9.9%	8.7%	0.6%	4.0%	5.3%	6.7%	9.0%
Federal Share of the GRF (Including ARRA Funds)	\$6,895.1	\$6,887.5	\$8,531.5	\$7,351.7	\$7,506.9	\$8,256.5	\$9,387.7	\$11,700.8

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024
Primary & Secondary Education								
Department of Education (Less Property Tax Reimbursements)	\$7,873.6	\$7,994.1	\$8,144.0	\$7,847.1	\$7,883.4	\$8,211.6	\$8,450.2	\$9,479.7
Department of Education - Property Tax Reimbursements	\$1,151.8	\$1,163.2	\$1,161.7	\$1,161.2	\$1,166.6	\$1,179.8	\$1,184.0	\$1,223.0
Other	\$381.3	\$406.0	\$439.0	\$452.5	\$314.4	\$461.7	\$425.5	\$417.7
Primary & Secondary Total	\$9,406.7	\$9,563.2	\$9,744.7	\$9,460.8	\$9,364.4	\$9,853.2	\$10,059.8	\$11,120.4
% of Budget	27.3%	30.1%	29.8%	28.6%	26.3%	27.6%	26.6%	27.4%
Annual Rate of Growth	3.2%	1.7%	1.9%	-2.9%	-1.0%	5.2%	2.1%	10.5%
Higher Education								
State Share of Instructional Subsidy	\$1,977.3	\$1,977.3	\$1,977.4	\$1,940.4	\$2,037.1	\$2,054.6	\$2,073.7	\$2,094.7
Other	\$563.0	\$576.4	\$611.0	\$665.7	\$646.7	\$687.7	\$672.6	\$729.6
Higher Education Total	\$2,540.3	\$2,553.7	\$2,588.4	\$2,606.1	\$2,683.8	\$2,742.3	\$2,746.3	\$2,824.2
% of Budget	7.4%	8.0%	7.9%	7.9%	7.5%	7.7%	7.3%	7.0%
Annual Rate of Growth	3.1%	0.5%	1.4%	0.7%	3.0%	2.2%	0.1%	2.8%
Human Services								
Medicaid (Items 651525 & 651526) - State & Federal	\$16,645.8	\$13,666.6	\$14,210.6	\$14,588.7	\$17,283.9	\$16,164.5	\$17,614.1	\$18,179.1
Annual Rate of Growth	2.2%	-17.9%	4.0%	2.7%	18.5%	-6.5%	9.0%	3.2%
Other	\$2,087.3	\$2,071.4	\$2,117.6	\$2,221.3	\$2,178.6	\$2,431.0	\$2,492.7	\$2,922.2
Human Services Total	\$18,733.2	\$15,738.0	\$16,328.2	\$16,809.9	\$19,462.5	\$18,595.5	\$20,106.8	\$21,101.3
% of Budget	54.3%	49.6%	50.0%	50.8%	54.6%	52.0%	53.2%	52.0%
Annual Rate of Growth	2.4%	-16.0%	3.8%	3.0%	15.8%	-4.5%	8.1%	4.9%
Corrections								
Department of Rehabilitation & Correction	\$1,668.9	\$1,732.2	\$1,792.3	\$1,835.5	\$1,810.1	\$1,936.5	\$2,074.1	\$2,148.6
Department of Youth Services	\$211.5	\$208.1	\$215.2	\$217.2	\$206.5	\$227.0	\$231.9	\$243.7
Corrections Total	\$1,880.4	\$1,940.3	\$2,007.5	\$2,052.7	\$2,016.6	\$2,163.5	\$2,306.0	\$2,392.3
% of Budget	5.5%	6.1%	6.1%	6.2%	5.7%	6.1%	6.1%	5.9%
Annual Rate of Growth	3.4%	3.2%	3.5%	2.3%	-1.8%	7.3%	6.6%	3.7%
Other Total	\$1,941.4	\$1,932.0	\$2,008.8	\$2,174.4	\$2,102.7	\$2,405.9	\$2,562.9	\$3,179.5
Grand Total	\$34,502.0	\$31,727.2	\$32,677.6	\$33,103.9	\$35,630.0	\$35,760.4	\$37,781.7	\$40,617.7
Annual Rate of Growth	2.7%	-8.0%	3.0%	1.3%	7.6%	0.4%	5.7%	7.5%
Federal Share of the GRF (Including ARRA Funds)	\$11,826.0	\$9,479.1	\$9,844.3	\$10,586.3	\$12,738.2	\$11,891.2	\$12,997.8	\$12,597.0

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 2025	Appropriations FY 2026	Appropriations FY 2027
Primary & Secondary Education			
Department of Education (Less Property Tax Reimbursements)	\$9,856.4	\$9,971.6	\$10,334.9
Department of Education - Property Tax Reimbursements	\$1,283.5	\$1,338.4	\$1,355.3
Other	\$350.5	\$308.7	\$283.9
Primary & Secondary Total	\$11,490.4	\$11,618.7	\$11,974.0
% of Budget	26.4%	26.2%	26.0%
Annual Rate of Growth	3.3%	1.1%	3.1%
Higher Education			
State Share of Instructional Subsidy	\$2,120.2	\$2,156.4	\$2,177.8
Other	\$859.4	\$859.8	\$816.7
Higher Education Total	\$2,979.6	\$3,016.2	\$2,994.5
% of Budget	6.8%	6.8%	6.5%
Annual Rate of Growth	5.5%	1.2%	-0.7%
Human Services			
Medicaid (Items 651525 & 651526) - State & Federal	\$20,605.6	\$20,889.0	\$21,961.4
Annual Rate of Growth	13.3%	1.4%	5.1%
Other	\$3,251.8	\$3,592.8	\$3,610.1
Human Services Total	\$23,857.4	\$24,481.7	\$25,571.5
% of Budget	54.8%	55.1%	55.5%
Annual Rate of Growth	13.1%	2.6%	4.5%
Corrections			
Department of Rehabilitation & Correction	\$2,245.5	\$2,395.3	\$2,520.5
Department of Youth Services	\$267.5	\$269.9	\$282.1
Corrections Total	\$2,513.0	\$2,665.2	\$2,802.7
% of Budget	5.8%	6.0%	6.1%
Annual Rate of Growth	5.0%	6.1%	5.2%
Other Total	\$2,726.5	\$2,640.6	\$2,739.9
Grand Total	\$43,566.9	\$44,422.4	\$46,082.6
Annual Rate of Growth	7.3%	2.0%	3.7%
Federal Share of the GRF (Including ARRA Funds)	\$14,152.2	\$14,579.2	\$15,361.7