

- In FY 2001, the Ohioana Library moved into a new facility, thereby meeting their number one goal of the FY 2000/2001 biennium.

# Ohioana Library Association

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## ROLE

The Ohioana Library Association was founded in 1929 to encourage and recognize the creative accomplishments of Ohioans. The collection boasts over 40,000 works by or about Ohioans. The collection also includes sheet music, photos, letters, original illustrations and artwork, and original manuscripts. The library recognizes the creative accomplishments through the nine annual Ohioana Awards. In addition, the library publishes the *Ohioana Quarterly*, which includes reviews of new books received by the library, and compiles lists of Ohioans who have received national, regional, or statewide awards for the arts or humanities.

Agency In Brief					
Number of Employees	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2002	2003	2002	2003	
5	\$240,000	\$245,000	\$240,000	\$245,000	Am. Sub. H.B. 94

## OVERVIEW

The Ohioana Library receives GRF funding from the state in the form of a subsidy. The library is housed in the State Library's building. The rent on Ohioana's space is paid through State Library Board GRF appropriation item 350-401, Ohioana Rental Payments. The cost of the rent is \$120,972 in each year of the FY 2002/2003 biennium.

State funds make up approximately 80 percent of the library's total budget. Private funds from contributions, memberships, and *Ohioana Quarterly* subscriptions make up the remaining 20 percent. The bulk of the library's funds are used to cover staff salaries. The books, etc. in the library are primarily received via donation by the author.

In FY 2002, the library's subsidy will be \$239,717, a 39.8 percent decrease from FY 2001. FY 2001 expenditures, however, include moving costs for Ohioana to move from the Ohio Departments Building to its new location. With the \$180,000 in one-time costs removed from the FY 2001 costs, the appropriation for FY 2002 actually represents an 8.8 percent increase over FY 2001. In FY 2003, Ohioana's subsidy will be \$245,054, which is a 2.2 percent increase over the FY 2002 funding level. 

**FY 2002 - 2003 Final Appropriation Amounts**

**All Fund Groups**

<i>Line Item Detail by Agency</i>	<i>FY 1999:</i>	<i>FY 2000:</i>	<i>FY 2001:</i>	<i>FY 2002 Appropriations:</i>	<i>% Change 2001 to 2002:</i>	<i>FY 2003 Appropriations:</i>	<i>% Change 2002 to 2003:</i>
<b>Report For: Main Operating Appropriations Bill</b>		<b>Version: Enacted</b>					
<b>OLA Ohioana Library Association</b>							
GRF 355-501 Library Subsidy	\$ 223,130	\$ 275,750	\$398,461	\$ 239,716	-39.84%	\$ 245,054	2.23%
<b>General Revenue Fund Total</b>	<b>\$ 223,130</b>	<b>\$ 275,750</b>	<b>\$ 398,461</b>	<b>\$ 239,716</b>	<b>-39.84%</b>	<b>\$ 245,054</b>	<b>2.23%</b>
<b>Ohioana Library Association Total</b>	<b>\$ 223,130</b>	<b>\$ 275,750</b>	<b>\$ 398,461</b>	<b>\$ 239,716</b>	<b>-39.84%</b>	<b>\$ 245,054</b>	<b>2.23%</b>