

- GRF accounts for 96.2% of the total Senate budget
- FY 2002 appropriations represent 19.8% increase from actual FY 2001 expenditures

Senate

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ROLE

The role of the Senate, in conjunction with the Ohio House of Representatives, is to enact the laws of the state, the authority for which is provided in the Ohio Constitution. The Senate considers bills that may alter or create state law, as well as resolutions, which are formal expressions of the wishes and opinions of the Senate.

Agency In Brief					
Number of Employees	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2002	2003	2002	2003	
233	\$11.5 million	\$11.5 million	\$11.0 million	\$11.0 million	Am. Sub. H.B. 94

OVERVIEW

The Senate's budget consists of both General Revenue and General Services funds, with the former comprising approximately 96 percent of total funding. The majority of Senate expenditures cover the salaries and fringe benefits of the 33 members of the Senate, 125 full-time employees, and 75 part-time pages and constituent aides.

Total appropriation authority of \$23.0 million in the Senate budget is equally divided between FYs 2002 and 2003. The appropriation authority of \$11.5 million per year is 19.8 percent greater than fiscal year 2001 actual expenditures, which totaled \$9.6 million. The appropriations contained in Am. Sub. H.B. 94 will cover the increase in legislative salaries authorized by Sub. H.B. 712 of the 123rd General Assembly. 

FY 2002 - 2003 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

FY 1999: *FY 2000:* *FY 2001:* **FY 2002** *% Change* **FY 2003** *% Change*
Appropriations: *Appropriations:* *Appropriations:* *2001 to 2002:* *Appropriations:* *2002 to 2003:*

Report For: Main Operating Appropriations Bill

Version: Enacted

SEN Senate

GRF	020-321	Operating Expenses	\$ 8,473,226	\$ 9,805,687	\$9,560,699	\$ 11,031,059	15.38%	\$ 11,031,059	0.00%
GRF	020-401	Agency Rule Review	\$ 0	----		----	N/A	----	N/A
General Revenue Fund Total			\$ 8,473,226	\$ 9,805,687	\$ 9,560,699	\$ 11,031,059	15.38%	\$ 11,031,059	0.00%
409	020-601	Miscellaneous Sales	\$ 6,239	\$ 6,150	\$6,648	\$ 30,980	365.99%	\$ 30,980	0.00%
102	020-602	Senate Reimbursement	\$ 104,415	\$ 0		\$ 402,744	N/A	\$ 402,744	0.00%
General Services Fund Group Total			\$ 110,654	\$ 6,150	\$ 6,648	\$ 433,724	6,423.86%	\$ 433,724	0.00%
Senate Total			\$ 8,583,880	\$ 9,811,837	\$ 9,567,347	\$ 11,464,783	19.83%	\$ 11,464,783	0.00%