

- Licenses over 1,500 professionals
- Fees were increased to cover operating costs

## Sanitarian Registration, State Board of

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### ROLE

The State Board of Sanitarian Registration was created in 1977 to ensure sanitarians in the field of environmental health possess and maintain specialized knowledge and skills that pertain to the field of environmental health science. Environmental health is an aspect of public health that deals with the following topics: air quality, food quality and protection, hazardous and toxic substances, consumer product safety, housing, institutional health and safety, community noise control, radiation protection, recreational facilities, solid and liquid waste management, vector control, drinking water quality, milk sanitation, and rabies control.

Agency In Brief					
Number of Employees*	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2004	2005	2004	2005	
2	\$125,000	\$126,000	\$0	\$0	Am. Sub. H.B. 95

\*Employee head count obtained from the Department of Administrative Services (DAS) payroll reports as of June 28, 2003.

### OVERVIEW

The State Board of Sanitarian Registration consists of seven board members, one executive director, and an intermittent clerk that works about 600 hours annually. The executive director is responsible for all investigations. The State Board of Sanitarian Registration generates all of its revenues from licensing fees and deposits the moneys into Fund 4K9. This fund is the depository of all licensing fee revenue and fines for 24 occupational licensing boards. The Board licensed 1,273 sanitarians and 199 sanitarians-in-training in fiscal year (FY) 2003. Appropriations have been increased 6.3% for FY 2004 and 0.58% for FY 2005. The increase in appropriations will be supported from fee increases of 13% for renewals and 32% for applications. The fee increases will cover the Board's operating costs, including the continued use of an intermittent clerical position and technical support.

### BUDGET ISSUES

#### *FEE INCREASES*

Am. Sub. H.B. 95 of the 125th General Assembly allows the Board to increase fees 13% for renewals and 32% for applications. It is anticipated that these fees will generate an additional \$20,000 annually, for

total revenue of about \$132,000 in FY 2004 and \$134,000 in FY 2005. The table below outlines the fees and any changes.

License Type	Current Fee	Proposed Fee	Estimated Additional Revenue for FY 2004
Sanitarian-in-Training Application	\$57	\$75	\$2,616
Advancement to Registered Sanitarian	\$57	\$75	\$1,797
Registered Sanitarian Application	\$114	\$150	\$408
Renewal	\$61	\$69	\$15,165
Late Renewal Fee	\$25	\$25	\$0

### *LICENSING SYSTEM*

The occupational licensing boards, in partnership with the Department of Administrative Services, are working to implement a new licensing system. The system will be phased in over the next biennium and each board will pay its share of the costs out of Fund 4K9. The State Board of Sanitarian Registration estimates its share of the cost to be \$1,300 over the biennium for this system. 

**FY 2004 - 2005 Final Appropriation Amounts**

**All Fund Group**

<b>Line Item Detail by Agency</b>	<b>FY 2001:</b>	<b>FY 2002:</b>	<b>FY 2003:</b>	<b>FY 2004 Appropriations:</b>	<b>% Change 2003 to 2004:</b>	<b>FY 2005 Appropriations:</b>	<b>% Change 2004 to 2005:</b>
<b>Report For: Main Operating Appropriations Bill</b>		<b>Version: Enacted</b>					
<b>SAN Sanitarian Registration, State Board of</b>							
4K9 893-609 Operating Expenses	\$ 104,882	\$ 107,584	\$117,535	\$ 124,892	6.26%	\$ 125,612	0.58%
<b>General Services Fund Group Total</b>	<b>\$ 104,882</b>	<b>\$ 107,584</b>	<b>\$ 117,535</b>	<b>\$ 124,892</b>	<b>6.26%</b>	<b>\$ 125,612</b>	<b>0.58%</b>
<b>Sanitarian Registration, State Board of Total</b>	<b>\$ 104,882</b>	<b>\$ 107,584</b>	<b>\$ 117,535</b>	<b>\$ 124,892</b>	<b>6.26%</b>	<b>\$ 125,612</b>	<b>0.58%</b>