

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **Chemical Dependency Professionals Board**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Chemical Dependency Professionals Board

- Non-GRF agency, funded by fee revenue
- Funding decreases by 6.2% in FY 2012 and 3.7% in FY 2013

## OVERVIEW

### Agency Overview

The Chemical Dependency Professionals Board was established in 2002 to regulate the practice of chemical dependency prevention and treatment, and in June 2004 began issuing licenses and certifications for chemical dependency professionals.<sup>1</sup> The Board also sets standards of practice, investigates complaints, determines appropriate disciplinary actions, and monitors continuing education compliance.

The Board's governing authority consists of 13 members; 12 members are appointed by the Governor and one ex officio member is appointed by the Director of Alcohol and Drug Addiction Services. The Governor-appointed board members include seven chemical dependency counselors, two chemical prevention specialists, one physician who has experience practicing in a field related to chemical dependency counseling, and two public members, one of whom must be at least 60 years old. The Board's daily operations are the responsibility of an executive director appointed by the 13-member governing authority. Including the Executive Director, in FY 2011 the Board had five full-time employees.

### Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2011*	FY 2012	% change	FY 2013	% change
General Services	\$462,152	\$433,734	-6.2%	\$417,827	-3.7%

\*FY 2011 figures represent actual expenditures.

As can be seen in the table above, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 6.2% decrease in FY 2012 from the FY 2011 level, and a 3.7% decrease in FY 2013.

<sup>1</sup> Prior to 2004, the Ohio Department of Alcohol and Drug Addiction Services was responsible for issuing licenses and certificates for chemical dependency professionals.

## **ANALYSIS OF ENACTED BUDGET**

The following table shows all appropriations for the Chemical Dependency Professionals Board.

<b>Appropriations for the Chemical Dependency Professionals Board</b>				
<b>Fund</b>	<b>ALI</b>	<b>Title</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>General Services Fund Group</b>				
4K90	930609	Operating Expenses	\$433,734	\$417,827

### **Operating Expenses (930609)**

Through this one line item, the Board pays all of its operating expenses. As indicated earlier, the budget provides a 6.2% decrease in FY 2012 from FY 2011 expenditures, and a 3.7% decrease in FY 2013. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. In FY 2011, the allocation of the Board's expenses was about 79% personal services, 21% supplies and maintenance, and less than 1% other. More than 7,500 licenses and certificates issued by the Board are currently active.

*CDP.docx / th*

# FY 2012 - FY 2013 Final Appropriation Amounts

# All Fund Groups

Line Item Detail by Agency			FY 2010	FY 2011	Appropriations FY 2012	FY 2011 to FY 2012 % Change	Appropriations FY 2013	FY 2012 to FY 2013 % Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>CDP Chemical Dependency Professionals Board</b>								
4K90	930609	Operating Expenses	\$ 473,514	\$ 462,152	\$ 433,734	-6.15%	\$ 417,827	-3.67%
<b>General Services Fund Group Total</b>			<b>\$ 473,514</b>	<b>\$ 462,152</b>	<b>\$ 433,734</b>	<b>-6.15%</b>	<b>\$ 417,827</b>	<b>-3.67%</b>
<b>Chemical Dependency Professionals Board Total</b>			<b>\$ 473,514</b>	<b>\$ 462,152</b>	<b>\$ 433,734</b>	<b>-6.15%</b>	<b>\$ 417,827</b>	<b>-3.67%</b>