

LSC Greenbook

Analysis of the Enacted Budget

Commission on Dispute Resolution and Conflict Management

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Budget Spreadsheet By Line Item

Commission on Dispute Resolution and Conflict Management

- Dispute Resolution & Conflict Management Law repealed; Commission abolished

OVERVIEW

Law Repealed; Commission Abolished

The enacted budget provides no funding for the Commission on Dispute Resolution and Conflict Management's operating expenses, and repeals its statutory authority. As a result, the Commission will cease all operations, including the delivery of services and activities to schools, courts and communities, and state and local governments.

Prior law created the Commission on Dispute Resolution and Conflict Management to provide Ohioans with constructive, nonviolent forums, processes, and techniques for resolving disputes. The Commission fulfilled that duty by providing dispute resolution and conflict management training, facilitation and mediation services, consultation, and technical program assistance. The Commission was guided by 12 volunteer commissioners, and at the time of its abolition, staffed by the equivalent of three full-time positions.

Appropriation Overview

As noted in Table 1 below, the enacted budget, reflecting the Commission's abolition, does not include any funding in either of FYs 2012 or 2013.

Table 1. Commission Appropriations by Fund Group, FY 2012 and FY 2013					
Fund Group	FY 2011*	FY 2012	% change, FY 2011-FY 2012	FY 2013	% change, FY 2012-FY 2013
General Revenue	\$2,123	\$0	-100.0%	\$0	0.0%
General Services	\$150,704	\$0	-100.0%	\$0	0.0%
TOTALS	\$152,827	\$0	-100.0%	\$0	0.0%

*FY 2011 figures represent actual expenditures.

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FY 2012 - FY 2013 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2010	FY 2011	Appropriations FY 2012	FY 2011 to FY 2012 % Change	Appropriations FY 2013	FY 2012 to FY 2013 % Change
Report For Main Operating Appropriations Bill			Version: Enacted					
CDR Commission on Dispute Resolution and Conflict Management								
GRF	145401	Commission Operations	\$ 238,985	\$ 2,123	\$ 0	-100.00%	\$ 0	N/A
General Revenue Fund Total			\$ 238,985	\$ 2,123	\$ 0	-100.00%	\$ 0	N/A
4B60	145601	Dispute Resolution Programs	\$ 14,892	\$ 150,704	\$ 0	-100.00%	\$ 0	N/A
General Services Fund Group Total			\$ 14,892	\$ 150,704	\$ 0	-100.00%	\$ 0	N/A
Commission on Dispute Resolution and Conflict Management Total			\$ 253,877	\$ 152,827	\$ 0	-100.00%	\$ 0	N/A