

LSC Greenbook

Analysis of the Enacted Budget

Veterinary Medical Licensing Board

Terry Steele, Senior Budget Analyst
Legislative Service Commission

July 2013

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ATTACHMENT:

Budget Spreadsheet By Line Item

Veterinary Medical Licensing Board

- Budget of \$367,432 in FY 2014 and \$361,695 in FY 2015
- Oversaw over 7,500 licenses in FY 2013

OVERVIEW

Agency Overview

The Ohio Veterinary Medical Licensing Board (DVM) ensures that professional and competent veterinarians and veterinary technicians serve Ohio's citizens by examining applicants for licenses, issuing licenses, approving continuing education courses, and investigating complaints. Like many other licensing and regulatory boards, the majority of DVM's revenues come from license fees and the majority of its expenses are related to personnel. A seven-member board appointed by the Governor is responsible for oversight. Of the seven members, five must be licensed veterinarians, one must be a licensed veterinary technician, and one member must represent the public. The day-to-day operations are handled by an executive director who is appointed by the Board. In addition to the executive director, DVM employs one full-time licensure coordinator and one part-time clerk. The Board contracts with the Department of Agriculture to handle investigations.

Appropriation Overview

Table 1 below shows the FY 2014-FY 2015 appropriations for DVM. The budget appropriates a total of \$367,432 in FY 2014, an increase of 13.4% when compared to FY 2013 spending of \$324,033. The FY 2015 appropriation is \$361,695, or 1.6% below the FY 2014 appropriation. The funding is derived primarily from license revenue deposited into the Occupational Licensing and Regulatory Fund (Fund 4K90). While most of the funding is for operating expenses, \$30,000 in each fiscal year is budgeted for the Veterinary Student Loan Repayment Program, a scholarship awarded to veterinary students who are studying large animal medicine, regulatory services, or veterinary public health. The program is funded by \$10 from each veterinary license renewal that is transferred from Fund 4K90 to the Veterinary Student Loan Program Fund (Fund 5BU0).

Fund Group	FY 2013*	FY 2014	% change, FY 2013-FY 2014	FY 2015	% change, FY 2014-FY 2015
General Services	\$324,044	\$367,432	13.4%	\$361,695	-1.6%

*FY 2013 figures represent actual expenditures.

ANALYSIS OF ENACTED BUDGET

Appropriations for the Veterinary Medical Licensing Board				
Fund	ALI and Name		FY 2014	FY 2015
General Services Fund Group				
4K90	888609	Operating Expenses	\$337,432	\$331,695
5BU0	888602	Veterinary Student Loan Program	\$30,000	\$30,000
Total Funding: Veterinary Medical Licensing Board			\$367,432	\$361,695

Operating Expenses (888609)

The FY 2014 appropriation for Fund 4K90 appropriation item 888609, Operating Expenses, is \$337,432, 12.8% higher than the \$299,224 spent for these purposes in FY 2013. The amount appropriated for FY 2015 is \$331,695, a 1.7% decrease when compared to the FY 2014 appropriation. This funding is used to pay the Board's operating expenses related to the oversight and regulation of businesses and occupations in the field of veterinary medicine. DVM oversees eight types of licenses covering both professionals in the veterinarian field and facilities. In FY 2013, the Board oversaw 4,255 licensed veterinarians and 3,036 veterinary technicians. These two license types accounted for 96.6% of the 7,548 active licenses in FY 2013.

Veterinary Student Loan Program (888602)

Veterinary Student Loan Repayment Fund (Fund 5BU0) appropriation item 888602, Veterinary Student Loan Program, is used to reimburse veterinary students for their studies in large animal medicine, regulatory services, or veterinary public health in areas of the state where these professional services are lacking. The budget provides \$30,000 for these purposes in each fiscal year of the FY 2014-FY 2015 biennium. The program is funded by \$10 from each veterinary license renewal that is transferred from the Board's share of deposits within Fund 4K90 to the Veterinary Student Loan Program Fund (Fund 5BU0).

Recipients may use the awards to defray tuition, room and board, and other educational expenses associated with their studies in the field of veterinary medicine. Under program guidelines, the awards are for up to \$10,000 per year with a \$20,000 overall award maximum. Recipients must agree to practice in Ohio for a certain period of time. If the grant is less than \$10,000, recipients must stay in Ohio for at least one year; if the grant is greater than \$10,000, recipients must stay in Ohio for at least two years. In FY 2013, the Board awarded two grants totaling just over \$24,800. Additionally, the Board awarded three grants of \$5,000 each in May 2013. These grants will be issued in FY 2014.

FY 2014 - FY 2015 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2012	FY 2013	Appropriation FY 2014	FY 2013 to FY 2014 % Change	Appropriation FY 2015	FY 2014 to FY 2015 % Change
Report For Main Operating Appropriations Bill			Version: Enacted					
DVM Veterinary Medical Licensing Board								
4K90	888609	Operating Expenses	\$ 296,549	\$ 299,224	\$ 337,432	12.77%	\$ 331,695	-1.70%
5BU0	888602	Veterinary Student Loan Program	\$ 29,000	\$ 24,820	\$ 30,000	20.87%	\$ 30,000	0.00%
General Services Fund Group Total			\$ 325,549	\$ 324,044	\$ 367,432	13.39%	\$ 361,695	-1.56%
Veterinary Medical Licensing Board Total			\$ 325,549	\$ 324,044	\$ 367,432	13.39%	\$ 361,695	-1.56%