

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
ADJ Adjutant General	
Administrative Building Fund (7026)	\$7,350,000
Army National Guard Service Contract Fund (3420)	\$22,100,000
AGO Attorney General	
Administrative Building Fund (7026)	\$2,554,167
AGR Department of Agriculture	
Administrative Building Fund (7026)	\$2,862,446
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
BOR Department of Higher Education	
Higher Education Improvement Fund (7034)	\$536,955,000
COM Department of Commerce	
Administrative Building Fund (7026)	\$300,000
State Fire Marshal Fund (5460)	\$4,197,500
CSR Capitol Square Review and Advisory Board	
Administrative Building Fund (7026)	\$300,000
DAS Department of Administrative Services	
Administrative Building Fund (7026)	\$57,859,371
Building Improvement Fund (5KZ0)	\$10,693,000
DDD Department of Developmental Disabilities	
Mental Health Facilities Improvement Fund (7033)	\$28,440,000
DEV Development Services Agency	
Coal Research and Development Fund (7046)	\$10,000,000
Service Station Cleanup Fund (7100)	\$5,000,000
DNR Department of Natural Resources	
Administrative Building Fund (7026)	\$8,996,598
Clean Ohio Trail Fund (7061)	\$12,500,000
Ohio Parks & Natural Resources Fund (7031)	\$25,544,923
Parks & Recreation Improvement Fund (7035)	\$231,913,020
Waterways Safety Fund (7086)	\$20,561,165
Wildlife Fund (7015)	\$23,616,087
DOT Department of Transportation	
Transportation Building Fund (7029)	\$100,000,000
DPS Department of Public Safety	
Administrative Building Fund (7026)	\$2,935,941
Highway Safety Fund (7036)	\$9,950,000

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AGENCY/FUND	AMOUNT
DRC Department of Rehabilitation and Correction	
Adult Correctional Building Fund (7027)	\$150,851,567
DVS Department of Veterans Services	
Nursing Home-Federal Fund (3190)	\$9,161,503
Veterans' Home Improvement Fund (6040)	\$6,343,718
DYS Department of Youth Services	
Juvenile Correctional Building Fund (7028)	\$34,745,430
ETC Broadcast Educational Media Commission	
Higher Education Improvement Fund (7034)	\$952,987
EXP Expositions Commission	
Administrative Building Fund (7026)	\$10,900,000
FCC Ohio Facilities Construction Commission	
Administrative Building Fund (7026)	\$3,500,000
Cultural and Sports Facilities Building Fund (7030)	\$63,345,000
Lottery Profits Education Fund (7017)	\$50,000,000
Public School Building Fund (7021)	\$100,000,000
School Building Program Assistance Fund (7032)	\$500,000,000
JFS Department of Job and Family Services	
Special Administrative Fund (4A90)	\$497,298
JSC Judiciary/Supreme Court	
Administrative Building Fund (7026)	\$8,373,883
MHA Department of Mental Health and Addiction Services	
Mental Health Facilities Improvement Fund (7033)	\$41,175,000
OSB Ohio State School for the Blind	
Administrative Building Fund (7026)	\$794,653
OSD Ohio School for the Deaf	
Administrative Building Fund (7026)	\$3,105,134
PWC Public Works Commission	
Clean Ohio Conservation Fund (7056)	\$75,000,000
State Capital Improvements Fund (7038)	\$350,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$75,400,000
TOTAL	\$2,621,275,391