

LSC Greenbook

Analysis of the Enacted Budget

Chemical Dependency Professionals Board

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Budget Spreadsheet By Line Item

Chemical Dependency Professionals Board

- Non-GRF agency, funded by fee revenues
- Funding increased by 16.2% in FY 2016 and decreased by 0.2% in FY 2017
- Approximately 8,800 active licenses and certificates

OVERVIEW

Agency Overview

The Chemical Dependency Professionals Board was established in 2002 to regulate the practice of chemical dependency prevention and treatment, and in June 2004 began issuing licenses and certifications for chemical dependency professionals.¹ The Board also sets standards of practice, investigates complaints, determines appropriate disciplinary actions, and monitors continuing education compliance.

The Board's governing authority consists of 13 members; 12 members are appointed by the Governor and one ex officio member is appointed by the Director of the Department of Mental Health and Addiction Services. The Board meets about six times each year. Its daily operations are the responsibility of an executive director appointed by the 13-member governing authority. Including the Executive Director, there are currently four full-time employees.

Appropriations Overview

The budget appropriates \$490,644 in FY 2016, a 16.2% increase from FY 2015 expenditures, and \$489,666 in FY 2017, a 0.2% decrease from FY 2016. As seen from the table below, the Board receives no General Revenue Fund (GRF) moneys; it is entirely supported by fee revenues.

Agency Appropriations by Fund Group, FY 2016-FY 2017 (Am. Sub. H.B. 64)					
Fund Group	FY 2015*	FY 2016	% change	FY 2017	% change
Dedicated Purpose	\$422,319	\$490,644	16.2%	\$489,666	-0.2%

*FY 2015 figures represent actual expenditures.

¹ Prior to 2004, the Ohio Department of Alcohol and Drug Addiction Services was responsible for issuing licenses and certificates for chemical dependency professionals.

ANALYSIS OF ENACTED BUDGET

The Board's operations are funded by a single line item appropriation from the Dedicated Purpose Fund Group. The table below shows the enacted budget's appropriations for the line item.

Appropriated Funding for the Board				
Fund	ALI	Name	FY 2016	FY 2017
Dedicated Purpose Fund Group				
4K90	930609	Operating Expenses	\$490,644	\$489,666

Through this one line item, the Board pays all of its operating expenses. The budget appropriates \$490,644 in FY 2016 and \$489,666 in FY 2017 to this line item. These appropriations will enable the Board to generally continue its current operations. They will also cover the increasing membership dues for an international organization the Board belongs to and the hiring of a part-time employee to assist with the processing of problem gambling disorder endorsements. Personnel cost is the largest expense category for the Board, as it is for most regulatory agencies. Approximately 8,800 licenses and certificates issued by the Board are currently active.

FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Appropriation	FY 2015 to FY 2016	Appropriation	FY 2016 to FY 2017		
			FY 2014	FY 2015	FY 2016	% Change	FY 2017	% Change
Report For Main Operating Appropriations Bill			Version: As Enacted					
CDP Chemical Dependency Professionals Board								
4K90	930609	Operating Expenses	\$ 435,245	\$ 422,319	\$ 490,644	16.18%	\$ 489,666	-0.20%
Dedicated Purpose Fund Group Total			\$ 435,245	\$ 422,319	\$ 490,644	16.18%	\$ 489,666	-0.20%
Chemical Dependency Professionals Board Total			\$ 435,245	\$ 422,319	\$ 490,644	16.18%	\$ 489,666	-0.20%