

LSC Greenbook

Analysis of the Enacted Budget

Ohio State Dental Board

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ATTACHMENT:

Budget Spreadsheet By Line Item

State Dental Board

- Non-GRF agency; funded by fee revenues
- Funding increased by 11.3% in FY 2016 and remained level in FY 2017

OVERVIEW

Agency Overview

The State Dental Board is responsible for issuing licenses to dentists and dental hygienists and assistants. The Board also issues a variety of certificates and permits related to the practice of dentistry. The Board sets standards for training, ethics, and the practice of dentistry and dental hygiene. The Board investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among its licensees and certificate holders.

The Board's governing authority consists of 13 members appointed by the Governor, including nine dentists, three dental hygienists, and one public member. The Board's daily operations are the responsibility of an executive director who is appointed by the 13-member governing authority. Including the Executive Director, the Board had 14 full-time employees in FY 2015.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2015*	FY 2016	% change	FY 2017	% change
Dedicated Purpose	\$1,430,349	\$1,591,884	11.3%	\$1,591,884	0.0%

*FY 2015 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides an 11.3% increase in FY 2016 over the FY 2015 expenditures and remains flat in FY 2017.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Dental Board.

Appropriations for the State Dental Board				
Fund	ALI and Name		FY 2016	FY 2017
Dedicated Purpose Fund Group				
4K90	880609	Operating Expenses	\$1,591,884	\$1,591,884

Operating Expenses (880609)

Through this one line item, the Board pays all of its expenses. As indicated earlier, the budget provides an 11.3% increase in FY 2016 over FY 2015 expenditures and remains flat in FY 2017. Personal Services is the biggest expense category for the Board, as it is for most regulatory agencies. Approximately 34,000 licenses issued by the Board are currently active.

Not-for-Profit Dental Clinics

H.B. 64, As Enacted, adds federally qualified health centers, federally qualified health center look-alikes, free clinics, nonprofit shelters or health care facilities, or nonprofit clinics that provide health care services or dental services to indigent and uninsured persons to the entities through which a person may practice dentistry, dental surgery, or dental hygiene.

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FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Appropriation	FY 2015 to FY 2016	Appropriation	FY 2016 to FY 2017		
			FY 2014	FY 2015	FY 2016	% Change	FY 2017	% Change
Report For Main Operating Appropriations Bill			Version: As Enacted					
DEN Ohio State Dental Board								
4K90	880609	Operating Expenses	\$ 1,370,858	\$ 1,430,349	\$ 1,591,884	11.29%	\$ 1,591,884	0.00%
Dedicated Purpose Fund Group Total			\$ 1,370,858	\$ 1,430,349	\$ 1,591,884	11.29%	\$ 1,591,884	0.00%
Ohio State Dental Board Total			\$ 1,370,858	\$ 1,430,349	\$ 1,591,884	11.29%	\$ 1,591,884	0.00%