

LSC Greenbook

Analysis of the Enacted Budget

Joint Education Oversight Committee

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ATTACHMENT:

Budget Spreadsheet By Line Item

Joint Education Oversight Committee

- New agency established by the budget bill
- GRF funding of \$350,000 in FY 2016 and \$500,000 in FY 2017 is provided to operate the Committee

OVERVIEW

Agency Overview

The budget establishes the ten-member Joint Education Oversight Committee (JEO), a joint committee of the General Assembly, to review and evaluate education programs at school districts, other public schools (i.e., community schools, STEM schools, college-preparatory boarding schools, and the schools for the blind and deaf), and state institutions of higher education that receive state financial assistance in any form. JEO may assess the uses schools and institutions make of state money they receive and determine the extent to which the money improves the school or institution; determine whether an education program meets its intended goals, has adequate operating or administrative procedures and fiscal controls, and is efficiently managed; and examine pilot programs developed and initiated in schools and institutions to determine whether the programs suggest innovative, effective ways to deal with problems that may exist in other schools and institutions and the fiscal impact of adopting the programs throughout the state. JEO may also review bills and resolutions regarding education that are introduced or offered by the General Assembly. JEO is required to submit a report of its findings or results to the General Assembly.

JEO consists of five members of the House of Representatives and five members of the Senate. It is authorized to employ professional, technical, and clerical employees to assist in its work and duties.

Appropriation Overview

Agency Appropriations by Fund Group, FY 2016-FY 2017 (Am. Sub. H.B. 64)					
Fund Group	FY 2015*	FY 2016	% change, FY 2015-FY 2016	FY 2017	% change, FY 2016-FY 2017
General Revenue	\$0	\$350,000	N/A	\$500,000	42.9%
TOTAL	\$0	\$350,000	N/A	\$500,000	42.9%

*FY 2015 figures represent actual expenditures.

ANALYSIS OF ENACTED BUDGET

The following table shows the appropriation levels for the appropriation item in JEO's budget in each fiscal year of the biennium.

Funding for the Joint Education Oversight Committee				
Fund		ALI and Name	FY 2016	FY 2017
General Revenue Fund				
GRF	047321	Operating Expenses	\$350,000	\$500,000
<i>General Revenue Fund Subtotal</i>			\$350,000	\$500,000
Total Funding: Joint Education Oversight Committee			\$350,000	\$500,000

Operating Expenses (047321)

JEO has one appropriation item that supports its operations. As can be seen in the table above, JEO is supported 100% by the GRF. The budget authorizes JEO to certify to the Director of Budget and Management the amount of the unexpended, unencumbered balance of 047321 at the end of FY 2016 to be reappropriated to FY 2017 and reappropriates the certified amount.

JEO.docx/dp

FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Appropriation	FY 2015 to FY 2016	Appropriation	FY 2016 to FY 2017		
			FY 2014	FY 2015	FY 2016	% Change	FY 2017	% Change
Report For Main Operating Appropriations Bill			Version: As Enacted					
JEO Joint Education Oversight Committee								
GRF	047321	Operating Expenses	\$0	\$0	\$ 350,000	N/A	\$ 500,000	42.86%
General Revenue Fund Total			\$0	\$0	\$ 350,000	N/A	\$ 500,000	42.86%
Joint Education Oversight Committee Total			\$0	\$0	\$ 350,000	N/A	\$ 500,000	42.86%