

LSC Greenbook

Analysis of the Enacted Budget

Joint Medicaid Oversight Committee

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Joint Medicaid Oversight Committee

- Funding is all GRF
- Chief responsibility is to oversee the Medicaid Program on a continuing basis

OVERVIEW

Agency Overview

The Joint Medicaid Oversight Committee (JMOC) was created by S.B. 206 of the 130th General Assembly in March of 2014. JMOC's chief responsibility is to oversee the Medicaid Program on a continuing basis, while specific duties include some of the following: contracting with an actuary before the beginning of each fiscal biennium to determine the projected medical inflation rate for the upcoming biennium; reviewing how the Medicaid Program relates to the public and private provision of health care coverage in Ohio and the United States; and recommending, to the extent JMOC determines appropriate, improvements in statutes and rules concerning the Medicaid Program.

JMOC is a ten-member legislative committee. The House Speaker and Senate President each appoint three members from the majority party and two members from the minority party to serve on the committee. JMOC's daily operations are the responsibility of an executive director and one additional full-time employee.

Appropriation Overview

JMOC received appropriations totaling \$321,995 in FY 2016, a decrease of 29.1% from FY 2015 actual expenditures, and \$490,320 in FY 2017, an increase of 52.3% over FY 2016 appropriations. The appropriations for JMOC are higher in odd-numbered years since JMOC contracts with an actuary to determine the medical inflation rate for the upcoming biennium.

Agency Appropriations by Fund Group, FY 2016-FY 2017 (Am. Sub. H.B. 64)					
Fund Group	FY 2015*	FY 2016	% change, FY 2015-FY 2016	FY 2017	% change, FY 2016-FY 2017
General Revenue	\$454,397	\$321,995	-29.1%	\$490,320	52.3%
TOTAL	\$454,397	\$321,995	-29.1%	\$490,320	52.3%

*FY 2015 figures represent actual expenditures.

FY 2016-FY 2017 Biennium Highlights

Review of Certain Department of Health Line Items

H.B. 64, As Enacted, requires JMOC to review the use and necessity of certain Department of Health GRF line items both before and after the enactment of the Medicaid expansion. The bill specifies that the review is to detail all funding sources, maintenance of effort requirements, and any grant restrictions. The bill also requires the review to include analyses and recommendations to maximize integration into the formal health care system with the goal of achieving the statutory goals of JMOC.

Approval of Alcohol, Drug Addiction, and Mental Health into Managed Care

H.B. 64, As Enacted, requires the Department of Medicaid to begin to include alcohol, drug addiction, and mental health services into managed care not later than January 1, 2018. However, the bill requires the following: (1) JMOC's approval before the Department can implement any proposal to include these services prior to that date; (2) JMOC to consider the timeline, access issues, provider adequacy, and payment levels when reviewing a proposal to include the services before January 1, 2018; and (3) JMOC to monitor the Department's actions regarding the inclusion of the services.

ANALYSIS OF ENACTED BUDGET

JMOC's operations are funded by a single line item appropriation from the GRF. The following table shows the funding for the line item.

Appropriations for the Joint Medicaid Oversight Committee				
Fund	ALI and Name		FY 2016	FY 2017
General Revenue Fund				
GRF	048321	Operating Expenses	\$321,995	\$490,320
Total Funding: Joint Medicaid Oversight Committee			\$321,995	\$490,320

Through this one line item, JMOC pays for all of its operating expenses. The appropriations for JMOC are \$321,995 in FY 2016, a decrease of 29.1% from FY 2015 expenditures, and \$490,320 in FY 2017, an increase of 52.3% from FY 2016. The appropriations for JMOC are higher in odd-numbered years since JMOC contracts with an actuary to determine the medical inflation rate for the upcoming biennium.

H.B. 64 allows the JMOC Director to certify to the Director of Budget and Management the unspent and unencumbered balance of appropriation item 048321 at the end of each fiscal year. Any amount certified is reappropriated.

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FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Appropriation	FY 2015 to FY 2016	Appropriation	FY 2016 to FY 2017		
			FY 2014	FY 2015	FY 2016	% Change	FY 2017	% Change
Report For Main Operating Appropriations Bill			Version: As Enacted					
JMO Joint Medicaid Oversight Committee								
GRF	048321	Operating Expenses	\$ 6,536	\$ 454,397	\$ 321,995	-29.14%	\$ 490,320	52.28%
General Revenue Fund Total			\$ 6,536	\$ 454,397	\$ 321,995	-29.14%	\$ 490,320	52.28%
Joint Medicaid Oversight Committee Total			\$ 6,536	\$ 454,397	\$ 321,995	-29.14%	\$ 490,320	52.28%