

LSC Greenbook

Analysis of the Enacted Budget

Ohio Optical Dispensers Board

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TABLE OF CONTENTS

OVERVIEW 1
Appropriation Overview 1
ANALYSIS OF ENACTED BUDGET 2
Program Support (894609) 2
Licensed Spectacle Dispensing Optician 2

ATTACHMENT:

Budget Spreadsheet By Line Item

Ohio Optical Dispensers Board

- Non-GRF agency; funded by fee revenues
- Funding increased by 6.2% in FY 2016 and increased by 0.6% in FY 2017

OVERVIEW

The Ohio Optical Dispensers Board establishes standards of practice and licenses qualified opticians and ocularists. The Board's regulatory duties also include investigating complaints, determining appropriate disciplinary actions, and monitoring continuing education compliance. The Board is also responsible for registering optical apprentices who work for two years under the supervision of licensed opticians to gain practical experience.

The Board's governing authority consists of nine members appointed by the Governor, including five dispensing opticians, a licensed physician who practices ophthalmology, a licensed optometrist, and two public members, one of whom must be at least 60 years old. The Board's daily operations are the responsibility of an executive director appointed by the nine-member governing authority. Including the Executive Director, the Board had three full-time employees in FY 2015.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2015*	FY 2016	% change	FY 2017	% change
Dedicated Purpose	\$351,397	\$373,000	6.2%	\$375,400	0.6%

*FY 2015 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 6.2% increase in FY 2016 over FY 2015 expenditures and a 0.6% increase in FY 2017 over the FY 2016 appropriation.

ANALYSIS OF ENACTED BUDGET

The following table below shows all appropriations for the Optical Dispensers Board.

Appropriations for the Optical Dispensers Board				
Fund	ALI and Name		FY 2016	FY 2017
Dedicated Purpose Fund Group				
4K90	894609	Program Support	\$373,000	\$375,400

Program Support (894609)

Through this one line item, the Board pays all of its expenses. As indicated earlier, the budget provides a 6.2% increase in FY 2016 over FY 2015 expenditures and a 0.6% increase in FY 2017 over the FY 2016 appropriation. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. Nearly 4,500 licenses issued by the Board are currently active.

Licensed Spectacle Dispensing Optician

H.B. 64, As Enacted, requires spectacle dispensing opticians to complete two hours of study in prepackaged soft contact lens dispensing before being authorized to dispense prepackaged soft contact lenses. Under current law, spectacle dispensing opticians are not authorized to dispense prepackaged soft contact lenses until January 1, 2016.

The act also makes certain changes to continuing education requirements and requires the Board to approve continuing education programs that are conducted in person or through electronic or other self-study means.

FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2014	FY 2015	Appropriation FY 2016	FY 2015 to FY 2016 % Change	Appropriation FY 2017	FY 2016 to FY 2017 % Change
Report For Main Operating Appropriations Bill			Version: As Enacted					
ODB Ohio Optical Dispensers Board								
4K90	894609	Program Support	\$ 351,973	\$ 351,397	\$ 373,000	6.15%	\$ 375,400	0.64%
Dedicated Purpose Fund Group Total			\$ 351,973	\$ 351,397	\$ 373,000	6.15%	\$ 375,400	0.64%
Ohio Optical Dispensers Board Total			\$ 351,973	\$ 351,397	\$ 373,000	6.15%	\$ 375,400	0.64%