

LSC Greenbook

Analysis of the Enacted Budget

State Board of Optometry

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July 2015

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ATTACHMENT:

Budget Spreadsheet By Line Item

State Board of Optometry

- Non-GRF agency; funded by fee revenues
- Funding increased by 8.8% in FY 2016 and remained flat in FY 2017

OVERVIEW

Agency Overview

The State Board of Optometry was established in 1919. The Board issues optometry licenses and certifications, conducts investigations of complaints, enforces continuing education requirements, and approves continuing education programs. The Board regulates over 2,200 licensees.

The Board's governing authority consists of six members appointed by the Governor, including five optometrists and one public member who is at least 50 years old. Members are appointed for five-year terms and are limited to two successive terms on the Board. The Board meets four times each year. In addition to travel reimbursement, Board members are paid approximately \$6,000 annually for time spent conducting Board business.

The Board's daily operations are the responsibility of an executive director appointed by the six-member governing authority. Including the Executive Director, the Board has three full-time employees.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2015*	FY 2016	% change	FY 2017	% change
Dedicated Purpose	\$319,125	\$347,278	8.8%	\$347,278	0.0%

*FY 2015 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides an 8.8% increase in FY 2016 over FY 2015 expenditures and remains flat in FY 2017.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Board of Optometry.

Appropriations for the State Board of Optometry				
Fund	ALI and Name		FY 2016	FY 2017
Dedicated Purpose Fund Group				
4K90	885609	Program Support	\$347,278	\$347,278

Program Support (885609)

Through this one line item, the Board pays all of its operating expenses. As indicated earlier, the budget provides an 8.8% increase in FY 2016 over FY 2015 expenditures and remains flat in FY 2017. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. Over 2,200 licenses issued by the Board are currently active. The budget appropriations will allow the Board to generally maintain current operations and staff.

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FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2014	FY 2015	Appropriation FY 2016	FY 2015 to FY 2016 % Change	Appropriation FY 2017	FY 2016 to FY 2017 % Change
Report For Main Operating Appropriations Bill			Version: As Enacted					
OPT State Board of Optometry								
4K90	885609	Program Support	\$ 337,553	\$ 319,125	\$ 347,278	8.82%	\$ 347,278	0.00%
Dedicated Purpose Fund Group Total			\$ 337,553	\$ 319,125	\$ 347,278	8.82%	\$ 347,278	0.00%
State Board of Optometry Total			\$ 337,553	\$ 319,125	\$ 347,278	8.82%	\$ 347,278	0.00%