

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **State Board of Sanitarian Registration**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# State Board of Sanitarian Registration

- Non-GRF agency; funded by fee revenues
- Receives \$311,900 for the biennium
- Approximately 1,300 active licenses

## OVERVIEW

### Agency Overview

The State Board of Sanitarian Registration was created in 1977. The Board issues licenses for sanitarians and sanitarians-in-training and establishes standards for education, preprofessional training, and examination. The Board also licenses training agencies. The Board sets standards of practice, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees. Approximately 1,300 licenses issued by the Board are currently active.

The Board's governing authority consists of seven members, including the Director's representatives from the Ohio Department of Health and the Ohio Environmental Protection Agency. Five additional members are appointed by the Governor representing general health districts, city health districts, universities, and private industries. These members are appointed for three-year terms and must be registered sanitarians. The Board's daily operations are the responsibility of an executive secretary who is appointed by the seven-member Board. In addition to the Executive Secretary, the Board has one intermittent clerk. The Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees.

### Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2015*	FY 2016	% change	FY 2017	% change
Dedicated Purpose	\$137,334	\$158,250	15.2%	\$153,650	-2.9%

\*FY 2015 figures represent actual expenditures.

The budget appropriates \$158,250 for FY 2016, which is an increase of 15.2% over FY 2015 expenditures and \$153,650 for FY 2017, a decrease of 2.9% from FY 2016.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Board of Sanitarian Registration.

Appropriations for the State Board of Sanitarian Registration			
Fund	ALI and Name	FY 2016	FY 2017
<b>Dedicated Purpose Fund Group</b>			
4K90	893609 Operating Expenses	\$158,250	\$153,650

Through this line item, the Board pays all of its operating expenses, including staff payroll, equipment, and maintenance. The budget appropriates \$158,250 for FY 2016, which is an increase of 15.2% over FY 2015 expenditures and \$153,650 for FY 2017, a decrease of 2.9% from FY 2016. According to the Board, the funding provided will allow them to maintain current service levels.

### Renewal and Late Application Fee Increase

H.B. 64, As Enacted, increases the renewal fee for registered sanitarians and sanitarians-in-training from \$80 to \$90 and increases the late application for renewal fee from \$50 to \$75. According to the Board, this will increase revenue by about \$12,000.

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# FY 2016 - FY 2017 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			FY 2014	FY 2015	Appropriation FY 2016	FY 2015 to FY 2016 % Change	Appropriation FY 2017	FY 2016 to FY 2017 % Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: As Enacted</b>					
<b>SAN State Board of Sanitarian Registration</b>								
4K90	893609	Operating Expenses	\$ 144,678	\$ 137,334	\$ 158,250	15.23%	\$ 153,650	-2.91%
<b>Dedicated Purpose Fund Group Total</b>			<b>\$ 144,678</b>	<b>\$ 137,334</b>	<b>\$ 158,250</b>	<b>15.23%</b>	<b>\$ 153,650</b>	<b>-2.91%</b>
<b>State Board of Sanitarian Registration Total</b>			<b>\$ 144,678</b>	<b>\$ 137,334</b>	<b>\$ 158,250</b>	<b>15.23%</b>	<b>\$ 153,650</b>	<b>-2.91%</b>