

LSC Greenbook

Analysis of the Enacted Budget

State Board of Career Colleges and Schools

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Budget Spreadsheet By Line Item

State Board of Career Colleges and Schools

- Non-GRF agency; funding is entirely provided by fee revenue
- Flat funding over the biennium

OVERVIEW

Agency Overview

The State Board of Career Colleges and Schools (SCR) monitors and regulates Ohio's private, for-profit, post-secondary career colleges and schools in order to ensure compliance with state law. SCR establishes the rules for the registration and operation of the schools, including standards to ensure a school's financial stability, sound business practices, and adequate programs and curricula. All of SCR's operations are funded through fee revenue generated through its registrations – no expenditures are made from the General Revenue Fund (GRF).

SCR's governing authority consists of eight members: the Superintendent of Public Instruction or designee, the Chancellor of Higher Education¹ or designee, and six members appointed by the Governor, one of whom (the member representing students) is nonvoting. The day-to-day operations of SCR are the responsibility of an executive director, who is appointed by the eight-member governing authority. Including the Executive Director, SCR has four full-time staff members. In addition, SCR contracts with four part-time school evaluators who perform SCR's fieldwork and onsite visits.

Appropriation Overview

Agency Appropriations by Fund Group, FY 2016-FY 2017 (Am. Sub. H.B. 64)					
Fund Group	FY 2015*	FY 2016	% change, FY 2015-FY 2016	FY 2017	% change, FY 2016-FY 2017
Dedicated Purpose	\$524,653	\$579,328	10.4%	\$579,328	0.0%
TOTAL	\$524,653	\$579,328	10.4%	\$579,328	0.0%

*FY 2015 figures represent actual expenditures.

¹ The budget renames the Board of Regents as the Department of Higher Education and the Chancellor of Board of Regents as the Chancellor of Higher Education.

ANALYSIS OF ENACTED BUDGET

The following table shows the appropriation levels for the appropriation item in SCR's budget in each fiscal year of the biennium.

Funding for State Board of Career Colleges and Schools				
Fund	ALI and Name		FY 2016	FY 2017
Dedicated Purpose Fund Group				
4K90	233601	Operating Expenses	\$579,328	\$579,328
<i>Dedicated Purpose Fund Group Subtotal</i>			\$579,328	\$579,328
Total Funding: State Board of Career Colleges and Schools			\$579,328	\$579,328

Operating Expenses (233601)

SCR has one line item that funds its activities, which include the registration and approval of schools, programs, degrees, and majors; on-site visits and investigative inquiries by part-time paid consultants and staff; and the provision of permits for school agents. In FY 2015, 290 career colleges and schools were registered with SCR. These schools offered nearly 2,400 programs and enrolled over 60,000 students. SCR is also responsible for responding to complaints about schools and for maintaining the Ohio Student Tuition Recovery Fund. SCR is a non-GRF supported entity, with all of its operations funded through fee revenue generated through its registrations.

Under continuing law, any individual whose primary duty, whether on or off school premises, is to solicit prospective students to their schools must first obtain a permit from SCR. The budget extends the permit period for such individuals from one year to two years.

SCR.docx/th

FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Appropriation	FY 2015 to FY 2016	Appropriation	FY 2016 to FY 2017		
			FY 2014	FY 2015	FY 2016	% Change	FY 2017	% Change
Report For Main Operating Appropriations Bill			Version: As Enacted					
SCR State Board of Career Colleges and Schools								
4K90	233601	Operating Expenses	\$ 545,437	\$ 524,653	\$ 579,328	10.42%	\$ 579,328	0.00%
Dedicated Purpose Fund Group Total			\$ 545,437	\$ 524,653	\$ 579,328	10.42%	\$ 579,328	0.00%
State Board of Career Colleges and Schools Total			\$ 545,437	\$ 524,653	\$ 579,328	10.42%	\$ 579,328	0.00%