

Greenbook
LSC Analysis of Enacted Budget

**Ohio Chemical Dependency
Professionals Board**

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ATTACHMENT:

Budget Spreadsheet By Line Item

Chemical Dependency Professionals Board

- Non-GRF agency, funded by fee revenues
- Funding increased by 19.1% in FY 2018 and by 2.5% in FY 2019
- Regulates approximately 9,700 licensees

OVERVIEW

Agency Overview

The Chemical Dependency Professionals Board was established in 2002 to regulate the practice of chemical dependency prevention and treatment, and in June 2004 began issuing licenses and certifications for chemical dependency professionals. The Board also sets standards of practice, investigates complaints, determines appropriate disciplinary actions, and monitors continuing education compliance. Approximately 9,700 licenses and certificates issued by the Board are active.

The Board's governing authority consists of 13 members; 12 members are appointed by the Governor and one ex officio member is appointed by the Director of Mental Health and Addiction Services. Members are appointed for three-year terms, may serve two consecutive full terms, and may be reappointed to the Board no sooner than one year after the second term expires. The Board meets about four times each year. In addition to travel reimbursement, board members receive a per diem for performing official Board business. The Board's daily operations are the responsibility of an executive director appointed by the Board and three other employees. The Board receives no General Revenue Fund (GRF) moneys; it is entirely supported by fees.

Appropriations Overview

The budget appropriates \$547,999 for FY 2018, a 19.1% increase from FY 2017 expenditures and \$561,739 in FY 2019, a 2.5% increase from FY 2018.

Agency Appropriations by Fund Group, FY 2018-FY 2019 (Am. Sub. H.B. 49)					
Fund Group	FY 2017*	FY 2018	% change	FY 2019	% change
Dedicated Purpose	\$460,305	\$547,999	19.1%	\$561,739	2.5%

*FY 2017 figures represent actual expenditures.

Fee Revenues and Fund 4K90

The Board issues eight different licenses and certificates in the fields of treatment and prevention of chemical dependency. Licenses and certificates are renewed biennially. A \$50 initial licensing fee and \$150 renewal fee apply to the following licenses and certificates:

Treatment

- Chemical Dependency Counselor Assistant (certificate)
- Licensed Chemical Dependency Counselor II
- Licensed Chemical Dependency Counselor III
- Licensed Independent Chemical Dependency Counselor
- Licensed Independent Chemical Dependency Counselor-Clinical Supervisor

Prevention

- Ohio Certified Prevention Specialist Assistant
- Ohio Certified Prevention Specialist
- Ohio Certified Prevention Specialist Consultant

In addition, the Board administers various examinations that are required for licensure and certification. The fee to take most exams is \$150. Fee revenues collected by the Board are deposited into the Occupational Licensing and Regulatory Fund (Fund 4K90), which was established by H.B. 152 of the 120th General Assembly.

ANALYSIS OF ENACTED BUDGET

The Board's operations are funded by a single line item appropriation from the Dedicated Purpose Fund Group. The table below shows the appropriations provided for the FY 2018-FY 2019 biennium.

Appropriations for the Chemical Dependency Professionals Board				
Fund	ALI and Name		FY 2018	FY 2019
Dedicated Purpose Fund Group				
4K90	930609	Operating Expenses	\$547,999	\$561,739

This one line item covers all of the Board's operating expenses. The budget appropriates \$547,999 in FY 2018, a 19.1% increase over FY 2017 expenditures, and \$561,739 for FY 2019, a 2.5% increase from FY 2018.

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FY 2018 - FY 2019 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Appropriation	FY 2017 to FY 2018	Appropriation	FY 2018 to FY 2019		
			FY 2016	FY 2017	FY 2018	% Change	FY 2019	% Change
Report For Main Operating Appropriations Bill			Version: As Enacted					
CDP Chemical Dependency Professionals Board								
4K90	930609	Operating Expenses	\$ 482,394	\$ 460,305	\$ 547,999	19.05%	\$ 561,739	2.51%
Dedicated Purpose Fund Group Total			\$ 482,394	\$ 460,305	\$ 547,999	19.05%	\$ 561,739	2.51%
Chemical Dependency Professionals Board Total			\$ 482,394	\$ 460,305	\$ 547,999	19.05%	\$ 561,739	2.51%