

Greenbook
LSC Analysis of Enacted Budget

**Department of Natural
Resources**

Tom Wert, Budget Analyst
Legislative Service Commission

August 2017

TABLE OF CONTENTS

OVERVIEW	1
Agency Overview	1
Budget by Fund Group	1
Budget by Functional Category	2
Budget Highlights	3
Nonresident Hunting and Fishing License Fees	3
Fund Consolidation – Mineral Resources	3
Allocation of Severance Taxes on Coal and Other Mineral Resources	4
Abolishment of the Injection Well Review Fund (Fund 4J20)	4
Abolishment of the Wildfire Suppression Fund (Fund 4M70).....	4
State Park Maintenance Fund (Fund 5TD0).....	5
Dam Fees	5
Surface Mining Safety Inspections	5
Elk as a Game Quadruped.....	5
Aquatic Invasive Species Policy.....	6
Capital Earmarks.....	6
Vetoed – Property Tax Valuation of Oil and Gas Reserves	6
Vetoed – Oil and Gas Leasing Commission Appointments	6
ANALYSIS OF ENACTED BUDGET	8
Introduction	8
Category 1: Parks and Watercraft	11
<i>State Parks</i>	12
Parks and Recreation (730321) and State Parks Operations (725605).....	12
Park Maintenance (725514).....	12
Natural Resources Law Enforcement (725613)	12
Waterways Improvement (725414).....	12
Hocking Hills State Park Lodge (725676)	13
<i>Recreational Trails</i>	13
Federal Recreation and Trails (725657)	13
Off-Road Vehicle Trails (725627)	13
Clean Ohio Trail Operating (725405)	13
<i>Local Parks and Recreation</i>	13
Federal Land and Water Conservation Grants (725653)	13
<i>Canal Lands</i>	14
Canal Lands (725456 and 725671).....	14
<i>Watercraft Operations</i>	14
Scenic Rivers Protection (725668)	14
Watercraft Operations (739401)	14

Category 2: Wildlife	16
Division of Wildlife – Operating Subsidy (725401).....	16
Wildlife Law Enforcement (725612).....	16
Wildlife Boater Angler Administration (725634).....	17
Division of Wildlife Conservation (740401).....	17
Cooperative Management Projects (725636).....	17
Wetlands Habitat (725649).....	17
Wildlife Conservation Checkoff (725655).....	18
Cooperative Fisheries Research (725629).....	18
Ohio River Management (725685).....	18
Wildlife Habitats (725688).....	18
Category 3: Forestry	19
Division of Forestry (727321).....	19
State Forest (725602).....	19
Forestry (725624).....	20
Category 4: Natural Areas and Preserves	21
Division of Natural Areas and Preserves (741321).....	21
Natural Areas and Preserves (725656).....	21
Ohio Nature Preserves (725625).....	21
Category 5: Mineral Resources Management	23
Coal and Mine Safety Programs (725507).....	23
Mining Regulation and Safety (725639).....	23
Reclamation Forfeiture (725648).....	24
Federal Mine Safety Grant (725669).....	24
Federal Abandoned Mine Lands (725645).....	24
Reclamation – Regulatory (725654).....	24
Acid Mine Drainage Abatement/Treatment (725673).....	25
Category 6: Oil and Gas Resources	26
Oil and Gas Regulation and Safety (725643).....	26
Oil and Gas Well Plugging (725677).....	26
Oil and Gas – Federal (725642).....	27
Category 7: Water Resources	28
Healthy Lake Erie Program (725505).....	28
Division of Water Resources (737321).....	28
Water Management (725620).....	29
Natural Resources Special Purposes (725604).....	29
Dam Safety (725661).....	29
Federal – Soil and Water Resources (725660).....	29
Category 8: Coastal Management	30
Lake Erie Shoreline (725606).....	30
Submerged Lands (725670).....	30
Coastal Management – Federal (725650).....	30

Category 9: Geological Survey	32
Ohio Geological Mapping (725646)	32
Ohio Geology License Plate (725635)	33
Geological Survey – Federal (725632)	33
Category 10: Administration and Debt Service.....	34
<i>Centralized Departmental Services.....</i>	35
Office of Information Technology (729321).....	35
Central Support Indirect (725651).....	35
Information Services (725687)	35
Human Resource Direct Services (725696).....	35
Fountain Square Facilities Management (725664).....	36
<i>Engineering and Real Estate</i>	36
Division of Engineering (736321).....	36
Office of Real Estate and Land Management (738321)	36
Parks Projects Personnel (725406) and NatureWorks Personnel (725622).....	36
<i>Law Enforcement</i>	37
Law Enforcement Administration (725665)	37
FOP Contract (725675).....	37
<i>Pass-Through Funding Administration</i>	37
Federal Forest Pass-Thru (725640).....	37
Federal Flood Pass-Thru (725641).....	37
<i>Debt Service</i>	38
Parks and Recreational Facilities Lease Rental Bond Payments (725413) and Natural Resources General Obligation Bond Debt Service (725903).....	38
Category 11: Multi-Divisional Appropriations.....	39
Departmental Projects (725601).....	39
Maintenance – State-owned Residences (725631)	39
Performance Cash Bond Refunds (725659)	39

ATTACHMENT:

Budget Spreadsheet By Line Item

Department of Natural Resources

- Total appropriations of \$346.9 million in FY 2018 and \$344.7 million in FY 2019
- Consolidation of funds used by the Division of Mineral Resources Management
- Reallocation of severance taxes collected on coal and other mineral resources

OVERVIEW

Agency Overview

The Ohio Department of Natural Resources (DNR) is charged with overseeing the use, preservation, and conservation of the state's natural resources through a wide variety of recreational and regulatory programs. DNR's areas of responsibility include Ohio's wildlife, forests and other natural areas, state parks, inland lakes and waterways, geological and mineral resources, and the Lake Erie coastline. The Department also regulates the issuance of hunting and fishing licenses and watercraft registrations, and enforces provisions of state law related to natural resources and conservation. Overall, DNR is responsible for over 640,000 acres of land, including 74 state parks, 21 state forests, 136 state nature preserves, and 144 designated wildlife areas. In addition, the Department oversees over 120,000 acres of inland waters, 7,000 miles of streams, 481 miles of the Ohio River, and 2.25 million acres of Lake Erie.

The Department consists of ten operating divisions and offices that carry out these functions, as well as central administrative offices that oversee the day-to-day functions of the Department. DNR's programs are divided into the divisions of Forestry, Parks and Watercraft, Water Resources, Natural Areas and Preserves, Wildlife, Geological Survey, Mineral Resources Management, Oil and Gas Resources Management, Engineering, and the Office of Coastal Management. DNR is one of the largest agencies in the state in terms of staff with about 2,500 employees, according to Department of Administrative Services' records for June 2017. Nearly 1,500 of these employees are full-time, but DNR also relies heavily on intermittent, seasonal, and temporary workers.

Budget by Fund Group

Under H.B. 49, the largest portion of DNR's funding over the biennium (approximately \$376.4 million, or 54.4%) is derived from Dedicated Purpose Funds (DPF). Examples of major DPF funds used by DNR include: the Wildlife Fund (Fund 7015), which consists of receipts from hunting and fishing licenses and other sources; the State Park Fund (Fund 5120), which receives revenue from camping fees,

concession fees, and other fees collected at state parks; and the Waterway Safety Fund (Fund 7086), which receives a portion of the Motor Vehicle Fuel Tax, fees for watercraft registration, and federal grants. The Oil and Gas Well Fund (Fund 5180), which receives oil and natural gas severance tax, permitting and licensing fees, and fines is also part of this group. Taken together, these four funds make up about 76.5% (\$287.7 million) of DNR's DPF appropriations under H.B. 49 for the FY 2018-FY 2019 biennium.

The second largest source of appropriations for DNR comes from the GRF, \$216.8 million (31.3%) over the biennium. Of this amount, 61.3% (\$132.9 million) is for debt service payments. Funding derived from federal grants and awards are \$46.8 million, 6.8% of the biennial budget. This is followed by the Internal Service Activity Fund Group (\$45.8 million, 6.6%). The remaining approximately \$5.9 million (0.9%) is derived from the Holding Account Fund Group, the Capital Projects Fund Group, and the Fiduciary Fund Group. Table 1 below shows each fund group's total allocation under H.B. 49.

Fund Group	FY 2017*	FY 2018	% change, FY 2017-FY 2018	FY 2019	% change, FY 2018-FY 2019
Dedicated Purpose	\$170,928,445	\$192,021,824	12.3%	\$184,333,132	-4.0%
General Revenue	\$96,150,515	\$107,257,177	11.6%	\$109,584,097	2.2%
Federal	\$20,292,209	\$22,056,974	8.7%	\$24,698,497	12.0%
Internal Service Activity	\$20,597,410	\$22,706,950	10.2%	\$23,134,238	1.9%
Holding Account	\$2,510,836	\$2,628,993	4.7%	\$2,628,993	0.0%
Capital Projects	\$80,407	\$301,796	275.3%	\$301,796	0.0%
Fiduciary	\$6,725	\$20,219	200.7%	\$20,219	0.0%
TOTAL	\$310,566,548	\$346,993,933	11.7%	\$344,700,972	-0.7%

*FY 2017 figures represent actual expenditures.

Budget by Functional Category

Table 2 on the next page contains DNR's proposed appropriations by functional category for FY 2018 and FY 2019. DNR's appropriations can be placed into 11 major categories that generally align with the agency's functional divisions. The Administration and Debt Service category includes the Department's centralized administration and bond repayment costs, while the Multi-Divisional Appropriations category reflects a handful of line item appropriations that support functions across more than one division and that do not easily fit into any other single category.

As seen in Table 2, funding for the Parks and Watercraft category accounts for the largest share of DNR appropriations, amounting to \$190.5 million over the FY 2018-FY 2019 biennium, or 27.5% of the agency's total proposed biennial budget of \$691.7 million. The next largest category is Administration and Debt Service, which

totals \$179.9 million over the biennium or 25.9% of the total. This is followed by Wildlife (20.9%), Mineral Resources Management (7.9%), and Oil and Gas Resources (7.4%). Other categories consume between 0.7% and 4.2% of the agency's budget.

Category	FY 2018	FY 2019	Biennium Total	% of Total Budget
Parks and Watercraft	\$95.2	\$95.3	\$190.5	27.5%
Wildlife	\$72.2	\$72.2	\$144.5	20.9%
Forestry	\$14.5	\$14.7	\$29.2	4.2%
Natural Areas and Preserves	\$1.7	\$1.8	\$3.5	0.5%
Mineral Resources Management	\$28.8	\$26.1	\$55.0	7.9%
Oil and Gas Resources	\$25.6	\$25.6	\$51.2	7.4%
Water Resources	\$8.4	\$8.8	\$17.2	2.5%
Coastal Management	\$4.7	\$4.3	\$9.1	1.3%
Geological Survey	\$4.1	\$4.0	\$8.1	1.2%
Administration and Debt Service	\$89.4	\$89.5	\$178.9	25.9%
Multi-Divisional Appropriations	\$2.3	\$2.4	\$4.7	0.7%
TOTAL*	\$347.0	\$344.7	\$691.7	100.0%

*Figures may not add to totals due to rounding.

Budget Highlights

Nonresident Hunting and Fishing License Fees

H.B. 49 makes several changes to fees for nonresident hunting and fishing licenses. First, the bill eliminates nonresident youth hunting licenses and increases the nonresident, nonreciprocal state hunting license fee for all ages from \$124 in calendar years (CY) 2018, 2019, and 2020 as follows: (1) for CY 2018, \$140.50, (2) for CY 2019, \$157, and (3) for CY 2020 and thereafter, \$174. Similarly, for nonresident, nonreciprocal state fishing licenses the bill increases the fee from \$39 as follows: (1) for CY 2018, \$42.50, (2) for CY 2019, \$46, and (3) for CY 2020 and thereafter, \$49. Finally, the bill treats nonresident youths that obtain a deer or wild turkey permit the same as nonresidents aged 18 and above and increases the fees for nonresident deer permits for all ages from \$23 to \$74 beginning in CY 2020. H.B. 49 also increases the fees for nonresident wild turkey permits from \$23 to \$28 effective September 29, 2017.

Fund Consolidation – Mineral Resources

The bill consolidates the Unreclaimed Lands Fund (Fund 5290), the Surface Mining Fund (Fund 5270), the Coal Mining Administration and Reclamation Reserve Fund (Fund 5260), and the Mining Regulation Fund (Fund 5B30), into a new fund called

the Mining Regulation and Safety Fund (for accounting purposes, the new fund retains the Office of Budget and Management fund number 5290, previously assigned to the Unreclaimed Lands Fund). Under the bill, all deposits, including severance taxes collected on the extraction of coal and other mineral resources, credited to the individual consolidated funds must instead be credited to new Fund 5290. Likewise, the bill directs the Director of Budget and Management to transfer the cash balances of the consolidated funds to new Fund 5290. Under the bill, the purposes for and expenditures from the consolidated funds under current law would instead apply to new Fund 5290. Additionally, the bill prohibits money credited to new Fund 5290 that is derived from severance taxes from the mining of limestone, dolomite, sand, or gravel from being used for coal mining and reclamation purposes.

Allocation of Severance Taxes on Coal and Other Mineral Resources

In addition to coal and mineral severance taxes, under the bill, new Fund 5290 would also receive certain severance taxes that were previously deposited to the credit of the Geological Mapping Fund (Fund 5110). Under previous law, Fund 5110 received 4.76% of the severance tax levied on coal, 100% of the severance tax levied on salt, and 10% of the severance tax collected on the extraction of oil and natural gas. Under the bill, the coal and salt severance taxes would instead be deposited to the credit of new Fund 5290.

Abolishment of the Injection Well Review Fund (Fund 4J20)

H.B. 49 also abolishes the Injection Well Review Fund (Fund 4J20) used by various DNR divisions that oversee injection wells for treated or untreated liquid waste. Under current law, Fund 4J20 receives 15% of the proceeds derived from permit fees collected under the injection well permit program that are collected by the Ohio Environmental Protection Agency (EPA). The bill directs those amounts instead to Fund 5110 but generally requires those amounts to be used for the same purposes as the money deposited in Fund 4J20 under current law. Thus, although the fund supporting injection well review is changed by the bill, DNR's use of the money appears to remain unchanged.

Abolishment of the Wildfire Suppression Fund (Fund 4M70)

The bill revises the requirements and procedures regarding wildfire suppression payments made to firefighting agencies and companies. First, the bill increases the amount of money annually available for wildfire suppression payments from DNR to local firefighting agencies or companies, from not more than \$100,000 to not more than \$200,000. Next, it eliminates the Wildfire Suppression Fund (Fund 4M70), from which the payments are made, and the required annual transfer of money from the existing State Forest Fund (Fund 5090) to Fund 4M70 for wildfire suppression payment purposes. The bill then requires wildfire suppression payments to be made directly

from Fund 5090. Finally, the bill requires the Director of Budget and Management to transfer the cash balances in Fund 4M70 to Fund 5090.

State Park Maintenance Fund (Fund 5TD0)

The bill creates the State Park Maintenance Fund (Fund 5TD0) to be used by the Division of Parks and Watercraft solely for the purpose of maintenance, repair, and renovation projects at state parks that are approved by the Director of Natural Resources. Under the bill, revenue for the new fund would be derived from cash transfers from the State Park Fund (Fund 5120). Specifically, the bill authorizes the Director of Natural Resources to request the Director of Budget and Management to transfer cash annually from Fund 5120 to Fund 5TD0 in an amount not to exceed 5% of the average annual revenue received by Fund 5120. However, for FY 2018, temporary law authorizes the Director of Budget and Management to transfer up to \$1.5 million from Fund 5120 to Fund 5TD0.

Dam Fees

H.B. 49 removes statutorily imposed filing fee schedules for dam construction permits. Instead the bill requires the Chief of the Division of Water Resources to adopt rules establishing the fee schedule. Previously, the filing fee schedule for construction of a dam was as follows: (1) for the first \$100,000 of estimated cost, a fee of 4%, (2) for the next \$400,000 of estimated cost, a fee of 3%, (3) for the next \$500,000 of estimated cost, a fee of 2%, and (4) for all costs in excess of \$1.0 million, a fee of 0.5%. Additionally, the filing fee could not be less than \$1,000 or more than \$100,000.

Surface Mining Safety Inspections

The bill eliminates the requirement that the Chief of the Division of Mineral Resources Management conduct at least two inspections of a surface mining operation the year following one in which a safety inspection identifies a lost-time accident rate greater than the national average. Instead, the bill requires the Chief to conduct a minimum of two safety inspections during the year following an inspection conducted by the Mine Safety and Health Administration in the U.S. Department of Labor that found three or more violations per day. However, under the bill, the Chief, in consultation with a statewide association that represents the surface mining industry, must adopt rules establishing exceptions to this requirement.

Elk as a Game Quadruped

H.B. 49 adds elk to the list of game quadruped animals in Ohio. As a result, this provision effectively allows DNR to regulate and manage the propagation, preservation, and protection of elk in the state.

Aquatic Invasive Species Policy

H.B. 49 requires the Chief of the Division of Wildlife, within one year of the bill's effective date to establish a risk assessment policy for aquatic species that provides for (1) an evaluation of the overall risk of species based on the best available biological information derived from professionally accepted science practices in fisheries or aquatic invasive species management, (2) a determination of whether a species shall be listed as an injurious aquatic invasive species, and (3) a definition of injurious invasive aquatic species. The bill also requires the Chief to adopt rules in accordance with section 1531.10 of the Revised Code necessary to administer the policy.

Capital Earmarks

H.B. 49 amends S.B. 310 of the 131st General Assembly, the capital budget for the FY 2017-FY 2018 capital biennium, to fund several different local parks projects. In all, H.B. 49 increases capital appropriations under Parks and Recreation Improvement Fund (Fund 7035) capital appropriation item C725E2, Local Parks Projects, by \$900,000 for the capital biennium. Projects funded by the increased amount are summarized in Table 3 below. To provide moneys sufficient to fund these projects, the bill also increases the Treasurer of State's authority to issue general obligations by \$1.0 million.

Table 3. Capital Earmarks in H.B. 49		
Project	County	Amount
Chagrin Riverbank Stabilization Project	Lake	\$300,000
Massillon Reservoir Dam Project	Stark	\$250,000
Union Township Recreational Facility	Clermont	\$250,000
Grand River Park Construction Project	Lake	\$100,000
TOTAL		\$900,000

In addition to these new earmarks, H.B. 49 redirects \$250,000 originally earmarked for the Heritage Trail Extension Project in Hilliard (Franklin County) to the Greener Property Recreational Facility, also in Hilliard.

Vetoed – Property Tax Valuation of Oil and Gas Reserves

H.B. 49 included language that specified the method for calculating the property tax valuation of oil and gas reserves. Under the bill, a discounted cash flow formula was the only authorized method to be used for valuing all oil and gas reserves for property tax purposes. This provision was vetoed by the Governor.

Vetoed – Oil and Gas Leasing Commission Appointments

The budget contained a provision that altered the appointment and removal process for the four appointed members of the Oil and Gas Leasing Commission. This is the state body created to review state properties (excluding nature preserves) and their

potential for oil and gas leasing. It is chaired by the Chief of the Division of Geological Survey. Specifically, the bill placed the responsibility for selecting the appointed members in the hands of the Speaker of the House of Representatives and the President of the Senate instead of the Governor. The provision also listed specific qualifications and experience required of the appointed members.¹

¹ On July 6, 2017, the House voted to override the Governor's veto of this item. The Senate had not acted on the override when this Greenbook was published.

ANALYSIS OF ENACTED BUDGET

Introduction

This section provides an analysis of each appropriation item in DNR's budget. We have grouped DNR's line items into 11 major categories which generally correspond to the agency's divisions and administrative functions. Some line items that fund activities across several divisions are included in the Multi-Divisional Appropriations category. Each category includes a table that lists the recommended appropriations for each fiscal year. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that were enacted in H.B. 49. The categories used in this analysis are as follows:

1. Parks and Watercraft;
2. Wildlife;
3. Forestry;
4. Natural Areas and Preserves;
5. Mineral Resources Management;
6. Oil and Gas Resources;
7. Water Resources;
8. Coastal Management;
9. Geological Survey;
10. Administration and Debt Service; and
11. Multi-Divisional Appropriations.

To aid the reader in finding each item in the analysis, the following table shows the category in which each appropriation has been placed, listing the line items in order within their respective fund groups and funds. This is the same order the line items appear in the budget bill.

Categorization of DNR's Appropriation Line Items for Analysis of H.B. 49			
Fund	ALI and Name		Category
General Revenue Fund			
GRF	725401	Division of Wildlife – Operating Subsidy	2: Wildlife
GRF	725413	Parks & Recreational Facilities Lease Rental Bond Payments	10: Administration and Debt Service
GRF	725456	Canal Lands	1: Parks and Watercraft
GRF	725505	Healthy Lake Erie Program	7: Water Resources
GRF	725507	Coal and Mine Safety Program	5: Mineral Resources Management
GRF	725903	Natural Resources General Obligation Bond Debt Service	10: Administration and Debt Service
GRF	727321	Division of Forestry	3: Forestry
GRF	729321	Office of Information Technology	10: Administration and Debt Service
GRF	730321	Parks and Recreation	1: Parks and Watercraft
GRF	736321	Division of Engineering	10: Administration and Debt Service
GRF	737321	Division of Water Resources	7: Water Resources
GRF	738321	Office of Real Estate and Land Management	10: Administration and Debt Service
GRF	741321	Division of Natural Areas and Preserves	4: Natural Areas and Preserves
Internal Service Activity Fund Group			
1550	725601	Departmental Projects	11: Multi-Divisional Appropriations
1550	725676	Hocking Hills State Park Lodge	1: Parks and Watercraft
1570	725651	Central Support Indirect	10: Administration and Debt Service
2040	725687	Information Services	10: Administration and Debt Service
2050	725696	Human Resource Direct Services	10: Administration and Debt Service
2230	725665	Law Enforcement Administration	10: Administration and Debt Service
5100	725631	Maintenance – State-owned Residences	11: Multi-Divisional Appropriations
6350	725664	Fountain Square Facilities Management	10: Administration and Debt Service
Federal Fund Group			
3320	725669	Federal Mine Safety Grant	5: Mineral Resources Management
3B30	725640	Federal Forest Pass-Thru	10: Administration and Debt Service
3B40	725641	Federal Flood Pass-Thru	10: Administration and Debt Service
3B50	725645	Federal Abandoned Mine Lands	5: Mineral Resources Management
3B60	725653	Federal Land and Water Conservation Grants	1: Parks and Watercraft
3B70	725654	Reclamation – Regulatory	5: Mineral Resources Management
3P10	725632	Geological Survey – Federal	9: Geological Survey
3P20	725642	Oil and Gas – Federal	6: Oil and Gas Resources
3P30	725650	Coastal Management – Federal	8: Coastal Management
3P40	725660	Federal – Soil and Water Resources	7: Water Resources
3R50	725673	Acid Mine Drainage Abatement/Treatment	5: Mineral Resources Management
3Z50	725657	Federal Recreation and Trails	1: Parks and Watercraft

Categorization of DNR's Appropriation Line Items for Analysis of H.B. 49			
Fund	ALI and Name		Category
Dedicated Purpose Fund Group			
2270	725406	Parks Projects Personnel	10: Administration and Debt Service
4300	725671	Canal Lands	1: Parks and Watercraft
4S90	725622	NatureWorks Personnel	10: Administration and Debt Service
4U60	725668	Scenic Rivers Protection	1: Parks and Watercraft
5090	725602	State Forest	3: Forestry
5110	725646	Ohio Geological Mapping	9: Geological Survey
5120	725605	State Parks Operations	1: Parks and Watercraft
5140	725606	Lake Erie Shoreline	8: Coastal Management
5160	725620	Water Management	7: Water Resources
5180	725643	Oil and Gas Regulation and Safety	6: Oil and Gas Resources
5180	725677	Oil and Gas Well Plugging	6: Oil and Gas Resources
5210	725627	Off-Road Vehicle Trails	1: Parks and Watercraft
5220	725656	Natural Areas and Preserves	4: Natural Areas and Preserves
5290	725639	Mining Regulation and Safety	5: Mineral Resources Management
5310	725648	Reclamation Forfeiture	5: Mineral Resources Management
5EL0	725612	Wildlife Law Enforcement	2: Wildlife
5EM0	725613	Natural Resources Law Enforcement	1: Parks and Watercraft
5HK0	725625	Ohio Nature Preserves	4: Natural Areas and Preserves
5MF0	725635	Ohio Geology License Plate	9: Geological Survey
5MW0	725604	Natural Resources Special Purposes	7: Water Resources
5P20	725634	Wildlife Boater Angler Administration	2: Wildlife
5TD0	725514	Park Maintenance	1: Parks and Watercraft
6150	725661	Dam Safety	7: Water Resources
6970	725670	Submerged Lands	8: Coastal Management
7015	740401	Division of Wildlife Conservation	2: Wildlife
7086	725414	Waterways Improvement	1: Parks and Watercraft
7086	739401	Watercraft Operations	1: Parks and Watercraft
8150	725636	Cooperative Management Projects	2: Wildlife
8160	725649	Wetlands Habitat	2: Wildlife
8170	725655	Wildlife Conservation Checkoff	2: Wildlife
8180	725629	Cooperative Fisheries Research	2: Wildlife
8190	725685	Ohio River Management	2: Wildlife
81B0	725688	Wildlife Habitats	2: Wildlife
Capital Projects Fund Group			
7061	725405	Clean Ohio Trail Operating	1: Parks and Watercraft
Holding Account Fund Group			
R017	725659	Performance Cash Bond Refunds	11: Multi-Divisional Appropriations
R043	725624	Forestry	3: Forestry
Fiduciary Fund Group			
4M80	725675	FOP Contract	10: Administration and Debt Service

Category 1: Parks and Watercraft

The Division of Parks and Watercraft was created under S.B. 293 of the 131st General Assembly. That act merged the former Division of Parks and Recreation with the Division of Watercraft. The Division oversees Ohio's 74 state parks, including 56 campgrounds with over 9,000 sites, over 500 cabins and cottages, eight resort lodges, 36 nature centers, 80 beaches, 18 swimming pools, six golf courses, 463 picnic areas, over 1,300 miles of trails, and several thousand public and private boat docks. The Division also oversees the state's system of recreational trails and remaining canal lands, and provides administrative services on behalf of the Division of Natural Areas and Preserves. Finally, the Division oversees boat registration, administers grants for capital improvement projects such as launch ramps and marinas, and manages the Ohio Scenic Rivers Program.

Appropriations for Parks and Watercraft				
Fund		ALI and Name	FY 2018	FY 2019
General Revenue Fund				
GRF	725456	Canal Lands	\$130,950	\$130,950
GRF	730321	Parks and Recreation	\$30,579,551	\$30,596,130
General Revenue Fund Subtotal			\$30,710,501	\$30,727,080
Dedicated Purpose Fund Group				
4300	725671	Canal Lands	\$924,919	\$927,128
4U60	725668	Scenic Rivers Protection	\$100,000	\$100,000
5120	725605	State Parks Operations	\$31,000,000	\$31,000,000
5210	725627	Off-Road Vehicle Trails	\$350,000	\$350,000
5EM0	725613	Natural Resources Law Enforcement	\$34,000	\$34,000
5TD0	725514	Park Maintenance	\$1,356,000	\$1,356,000
7086	725414	Waterways Improvement	\$6,193,671	\$6,193,671
7086	739401	Watercraft Operations	\$21,228,023	\$21,228,023
Dedicated Purpose Fund Group Subtotal			\$62,186,613	\$62,188,822
Internal Service Activity Fund Group				
1550	725676	Hocking Hills State Park Lodge	\$500,000	\$500,000
Internal Service Activity Fund Group Subtotal			\$500,000	\$500,000
Capital Projects Fund Group				
7061	725405	Clean Ohio Trail Operating	\$301,796	\$301,796
Capital Projects Fund Group Subtotal			\$301,796	\$301,796
Federal Fund Group				
3B60	725653	Federal Land and Water Conservation Grants	\$950,634	\$950,634
3Z50	725657	Federal Recreation and Trails	\$1,600,000	\$1,600,000
Federal Fund Group Subtotal			\$2,550,634	\$2,550,634
Total Funding: Parks and Watercraft			\$96,249,544	\$96,268,332

State Parks

Parks and Recreation (730321) and State Parks Operations (725605)

Together, these line items receive approximately \$61.6 million in each fiscal year of the FY 2018-FY 2019 biennium under H.B. 49. These line items support payroll, supplies, maintenance, and equipment expenses for the Division of Parks and Watercraft. GRF appropriation item 730321, Parks and Recreation, receives \$30.6 million in each fiscal year under the bill. The remaining \$31.0 million per fiscal year is appropriated under State Park Fund (Fund 5120) appropriation item 725605, State Parks Operations. Fund 5120 receives income from revenue-generating functions of the Division of Parks and Watercraft including camping fees, retail sales, cabin rentals, dock fees, concession fees, golf course fees, and other various sources. In FY 2017, revenue deposited to the credit of Fund 5120 totaled nearly \$31.2 million.

Park Maintenance (725514)

Appropriations for this new line item are approximately \$1.4 million in each fiscal year of the FY 2018-FY 2019 biennium. Under H.B. 49, this line item will be used for maintenance, repair, and renovation projects at state parks and supported by the State Park Maintenance Fund (Fund 5TD0), also created by the bill. Under the bill, Fund 5TD0 will receive annual cash transfers from Fund 5120 in an amount not to exceed 5% of the average annual revenue deposited in Fund 5120. Temporary law in H.B. 49 requires the Director of Budget and Management to transfer up to \$1.5 million from Fund 5120 to Fund 5TD0 to provide seed money in FY 2018. Please see the "**Budget Highlights**" section of this Greenbook for additional information.

Natural Resources Law Enforcement (725613)

This line item receives appropriations of \$34,000 in each fiscal year under H.B. 49 to support a portion of the law enforcement activities undertaken by natural resources law enforcement officers who are overseen by the Division of Parks and Watercraft. Natural resources law enforcement personnel have responsibility for law enforcement activities in state parks, Ohio's waterways, and on Division of Forestry and Division of Natural Areas and Preserves lands. The line item is supported by the Natural Resources Law Enforcement Fund (Fund 5EM0), which receives revenues from fines and penalties collected as a result of law enforcement actions on state park lands and state forests and nature preserves.

Waterways Improvement (725414)

Appropriations for this line item are approximately \$6.2 million in each fiscal year. Funding under this line item supports the Division of Parks and Watercraft's dredging operations to remove silt and other debris from public lakes and waterways within state park boundaries. This line item is supported by the Waterways Safety Fund

(Fund 7086), which consists of a small portion of state motor fuel tax revenues, as well as income from the registration of watercraft.

Hocking Hills State Park Lodge (725676)

The budget for this new line item is \$500,000 in each fiscal year. This line item will be used by DNR for repairs and renovations made necessary by a fire in the dining facilities at Hocking Hills State Park Lodge in CY 2016. This line item is supported by the Departmental Services – Intrastate Fund (Fund 1550) which receives revenue from gifts and donations, nonfederal grants, and other various sources.

Recreational Trails

Federal Recreation and Trails (725657)

The appropriation for this line item is \$1.6 million in each fiscal year. This line item supports the federally funded Recreational Trails Program, through which DNR receives grants from the Federal Highway Administration (FHWA) to support the development of local and statewide trail networks for a variety of uses, including hiking, biking, in-line skating, snowmobiling, motorcycle and all-terrain vehicle (ATV) use, equestrian activities, and other purposes. These funds are derived from federal motor fuel taxes collected from nonhighway recreational uses, such as from off-road motorcycles, snowmobiles, and trucks.

Off-Road Vehicle Trails (725627)

This line item is funded at \$350,000 in each fiscal year under H.B. 49. These funds are used to administer and enforce the registration and operation of off-road motorcycles, ATVs, snowmobiles, and other off-road vehicles and to provide trails and other designated areas for their use. The State Recreational Vehicle Fund (Fund 5210) is capitalized through fees and fines collected from the registration and oversight of off-road vehicles. Currently, the registration fees for ATVs are \$31.25 for a three-year Ohio resident registration or \$11.25 for a one-year nonresident operating permit.

Clean Ohio Trail Operating (725405)

This line item supports the operating costs incurred by DNR in the administration of the Clean Ohio Trails Program, which is responsible for developing recreational trails using the proceeds of bonds issued by the Ohio Public Facilities Commission. The budget for this line item is \$301,796 in each fiscal year of the FY 2018-FY 2019 biennium.

Local Parks and Recreation

Federal Land and Water Conservation Grants (725653)

This line item receives \$950,634 in each fiscal year under H.B. 49. These funds are provided through federal grants to DNR from the National Park Service's Land and

Water Conservation Fund and provide up to a 50% reimbursement for local communities to engage in projects involving the acquisition or development of land for public outdoor recreation. Cities, counties, townships, villages, park districts, joint recreation districts, and conservancy districts are all eligible for grants under this program.

Canal Lands

Canal Lands (725456 and 725671)

These two line items provide support for the state's Canal Lands Program, which provides oversight and maintenance for the lands that are part of the historic Miami and Erie Canal system and Ohio and Erie Canal system. A portion of these costs are paid from the GRF, while the remainder is supported by the Canal Lands Fund (Fund 4300), which includes income from leases of canal lands and the sale of water from the canal systems. The Division of Parks and Watercraft oversees the maintenance of the watered portion of the lands, while the Office of Real Estate manages the sale of land and water from these properties.

H.B. 49 provides a total of approximately \$2.1 million over the biennium for the Canal Lands Program, including appropriations of \$130,950 in each fiscal year for GRF line item 725456, and appropriations of \$924,919 in FY 2018 and \$927,128 in FY 2019 for line item 725671, which is accounted for in Fund 4300.

Watercraft Operations

Scenic Rivers Protection (725668)

H.B. 49 provides \$100,000 in each fiscal year for this line item, which partially funds the Ohio Scenic Rivers Program. This program oversees 14 rivers designated as Scenic, Wild and Scenic, or Scenic and Recreational rivers that encompass approximately 800 miles of waterways. The program serves to manage and monitor the quality of these rivers, review public projects and local zoning actions that may affect them, and ensure their conservation for recreational use. This line item is supported through the Scenic Rivers Protection Fund (Fund 4U60), which receives a portion of the revenue generated by the sale of the state's Scenic Rivers license plate. Additional program costs, including payroll and equipment, are supported through the Waterways Safety Fund (Fund 7086) via line item 739401, Watercraft Operations.

Watercraft Operations (739401)

This line item serves as the primary source of operating support for the watercraft programs of the Division of Parks and Watercraft. H.B. 49 provides appropriations of approximately \$21.2 million in each year of the biennium for this line item. These funds are used for payroll and other operating expenses incurred by the Division in administering the range of watercraft-related activities under its

jurisdiction. These include watercraft safety, education, and enforcement purposes, including supporting the costs of marine law enforcement patrol operations, conducting vessel safety and hull inspections, administering the safety and educational grant programs, and other related activities. Additionally, this line item supports watercraft registration operations, which include processing an approximately 150,000 registrations annually, and other activities such as title and registration audits, title searches, and related functions.

Category 2: Wildlife

This category contains line items that fund the operations of the Division of Wildlife, which manages and maintains over 200,000 acres of land for wildlife habitat. The Division provides public access at 144 wildlife areas and other lands under agreements. The Division of Wildlife issues hunting and fishing permits, manages wildlife and fish populations, and oversees special habitat environments including wetlands. The Division operates fish and wildlife research stations, fish hatcheries, and public hunting and fishing areas allocated among five regions statewide. Finally, the Division manages the Ohio Natural Heritage Database, a catalog containing more than 19,000 records regarding the state's rare flora and fauna and other natural features.

Appropriations for Wildlife				
Fund	ALI and Name		FY 2018	FY 2019
General Revenue Fund				
GRF	725401	Division of Wildlife – Operating Subsidy	\$1,773,000	\$1,773,000
General Revenue Fund Subtotal			\$1,773,000	\$1,773,000
Dedicated Purpose Fund Group				
5EL0	725612	Wildlife Law Enforcement	\$12,000	\$12,000
5P20	725634	Wildlife Boater Angler Administration	\$4,000,000	\$4,000,000
7015	740401	Division of Wildlife Conservation	\$60,000,000	\$60,000,000
8150	725636	Cooperative Management Projects	\$650,000	\$650,000
8160	725649	Wetlands Habitat	\$966,885	\$966,885
8170	725655	Wildlife Conservation Checkoff	\$2,000,000	\$2,000,000
8180	725629	Cooperative Fisheries Research	\$1,500,000	\$1,500,000
8190	725685	Ohio River Management	\$140,000	\$140,000
81B0	725688	Wildlife Habitats	\$1,200,000	\$1,200,000
Dedicated Purpose Fund Group Subtotal			\$70,468,885	\$70,468,885
Total Funding: Wildlife			\$72,241,885	\$72,241,885

Division of Wildlife – Operating Subsidy (725401)

This GRF line item is used by the Division of Wildlife to reimburse DNR's central offices for administrative expenses that are attributable to the Division. The budget provides funding of \$1.8 million in each fiscal year of the FY 2018-FY 2019 biennium for this purpose. Temporary law in H.B. 49 allows this line item to be used to pay the direct and indirect costs of the Division.

Wildlife Law Enforcement (725612)

The appropriations for this line item are set at \$12,000 in each fiscal year under H.B. 49. This line item supports law enforcement activities on state wildlife lands. Revenues are provided through fines and penalties imposed by wildlife officers for

offenses occurring in wildlife areas and are deposited to the credit of the Wildlife Law Enforcement Fund (Fund 5EL0).

Wildlife Boater Angler Administration (725634)

This line item provides a portion of the 25% state match required for DNR to receive the Dingell-Johnson Sport Fish Restoration Grant from the U.S. Fish and Wildlife Service (USFWS), as well as covering some administrative costs of the program. Funding for this line item is derived from 0.125% of the state motor fuel tax that is deposited into the Wildlife Boater Angler Fund (Fund 5P20). Federal Sport Fish Restoration funds drawn down using the match from this line item are deposited into the Wildlife Fund (Fund 7015) and are used for the management and restoration of fish populations used for sport and recreational fishing, as well as aquatic education, boater safety, and related purposes. H.B. 49 appropriates \$4.0 million in each fiscal year for this line item.

Division of Wildlife Conservation (740401)

This line item is funded at \$60.0 million in each fiscal year under H.B. 49. Constituting 83.1% of all funding for the Division of Wildlife, this line item is the primary source of operating support for the Division's programs and contains most of the Division's payroll, maintenance, and other operating costs.

This line item is funded primarily through revenues from the sale of hunting and fishing licenses that are deposited into the Wildlife Fund (Fund 7015), but also receives federal funding from USFWS under the Pittman-Robertson Wildlife Restoration Act and the Dingell-Johnson Sport Fish Restoration Act, receipts from the sale of wildlife license plates, and other wildlife-related fees and fines.

Cooperative Management Projects (725636)

This line item is used to maintain and manage wildlife areas in which the land is owned by the U.S. Army Corps of Engineers and leased by DNR to farmers under agreement with the Corps. The budget provides \$650,000 in both FY 2018 and FY 2019 for carrying out these responsibilities. This line item is funded by revenues generated by lease payments from the farmers who participate in the program. The proceeds are deposited into the Cooperative Management Fund (Fund 8150).

Wetlands Habitat (725649)

This line item receives \$966,885 in each fiscal year under H.B. 49. This appropriation is used for the acquisition, development, management, and preservation of waterfowl areas. The funding is supported by revenue generated from the purchase of wetlands habitat stamps on hunting licenses for hunters of wild ducks, geese, or other waterfowl and that is deposited into the Wetlands Habitat Fund (Fund 8160).

Wildlife Conservation Checkoff (725655)

This line item is used to purchase, manage, preserve, propagate, protect, and stock nongame and endangered wild animals and to acquire land, conduct biological studies, and provide public wildlife education. These funds are also used to provide the 35% match required to receive federal funding from USFWS under the Pittman-Robertson Wildlife Restoration Act. The amount budgeted for all of these purposes under H.B. 49 is \$2.0 million in each fiscal year of the FY 2018-FY 2019 biennium. The revenue to support these functions comes from taxpayers who check off the option on their income tax returns to donate a portion of their refund for wildlife conservation.

Cooperative Fisheries Research (725629)

H.B. 49 provides \$1.5 million in each fiscal year for this line item. These funds support fish and wildlife research activities conducted by the Ohio Cooperative Fisheries Research Unit through grants from the federal government. The Cooperative Fisheries Research Unit is a collaborative entity supported by the Division of Wildlife, the Ohio State University, the U.S. Fish and Wildlife Service, and other subgrantees.

Ohio River Management (725685)

This line item supports Division of Wildlife activities that preserve, develop, and manage wildlife in the Ohio River. H.B. 49 appropriates \$140,000 in each fiscal year for this line item.

Wildlife Habitats (725688)

This line item is used for the acquisition and development of lands for the preservation, propagation, and protection of wild animals. Appropriations for this purpose are \$966,885 in each fiscal year under H.B. 49. The funding is supported by transfers of investment earnings from the Wildlife Habitat Trust Fund that are deposited into the Wildlife Habitat Fund (Fund 81B0). The Trust Fund is a custodial fund held by the Treasurer of State and is not part of the state treasury, and receives income from gifts, bequests, and donations to the Division of Wildlife.

Category 3: Forestry

Line items in this category support the Division of Forestry, which protects and manages Ohio's forest resources through programs and partnerships that provide services to owners of woodland property and agricultural land, state and local government agencies, the commercial logging industry, and others. In addition, the Division oversees the management of Ohio's 21 state forests, which cover approximately 200,000 acres in 21 counties.

Appropriations for Forestry				
Fund	ALI and Name		FY 2018	FY 2019
General Revenue Fund				
GRF	727321	Division of Forestry	\$2,672,919	\$4,612,919
General Revenue Fund Subtotal			\$2,672,919	\$4,612,919
Dedicated Purpose Fund Group				
5090	725602	State Forest	\$9,695,418	\$8,009,525
Dedicated Purpose Fund Group Subtotal			\$9,695,418	\$8,009,525
Holding Account Fund Group				
R043	725624	Forestry	\$2,100,000	\$2,100,000
Holding Account Fund Group Subtotal			\$2,100,000	\$2,100,000
Total Funding: Forestry			\$14,468,337	\$14,722,444

Division of Forestry (727321)

This line item serves as the GRF source of administrative support funding for the Division of Forestry, including payroll and other administrative costs associated with running the Division's forest management programs. Under H.B. 49, funding for these purposes is nearly \$2.7 million in FY 2018 and \$4.6 million in FY 2019, a considerable difference between fiscal years. The reason for this is that, in order to conserve GRF funding in FY 2018, \$2.0 million in overall administrative costs are being shifted to the State Forest Fund (Fund 5090). The GRF funding will, however, be restored for FY 2019.

State Forest (725602)

H.B. 49 appropriates approximately \$9.7 million in FY 2018, and \$8.0 million in FY 2019 for this line item. This line item is supported by the State Forest Fund (Fund 5090) which receives revenue from land sales, easements, leases, or rents; federal grants; and various other sale proceeds and royalties, including transfers of 35% of timber sales revenue from the Timber Sales Redistribution Fund (see line item 725624, Forestry). This fund also collects 25% of the proceeds from the sale of timber on state park lands. The money from these various sources – in conjunction with the GRF funding under line item 727321, Division of Forestry, described above – supports the operation, maintenance, development, and utilization of Ohio's 21 state forests and

provides services to private forest owners. Most of the costs borne by this line item are payroll, supplies, and maintenance expenses.

Under H.B. 49, this line item will also be used to make payments to local firefighting agencies and companies for their activities in fighting wildfires that were previously paid from Wildfire Suppression Fund (Fund 4M70) appropriation item 725686, Wildfire Suppression. Under previous law, Fund 4M70 was supported by cash transfers from Fund 5090. The bill abolishes Fund 4M70. Please see the "**Budget Highlights**" section of this Greenbook for additional details.

Forestry (725624)

H.B. 49 includes appropriations of \$2.1 million in each fiscal year for this line item, which serves as a pass-through conduit for proceeds that DNR collects from timber sales. These revenues are deposited into the Timber Sales Redistribution Fund (Fund R043) and held until they are required to be distributed to various other funds as provided for in state law. Of the total amount that is deposited into Fund R043, 65% must be distributed to local government entities in the county in which the timber that generated the sales revenue was harvested. The remaining 35% is required to be deposited in the State Forest Fund (Fund 5090), which provides revenue for the State Forest Program (see line item 725602, State Forest). Of the 65% passed to the locals, one-quarter goes to the county, one-quarter goes to the township, and one-half goes to school districts.

Category 4: Natural Areas and Preserves

This category funds the Division of Natural Areas and Preserves (DNAP), which oversees the state's system of designated natural areas and nature preserves. The state's nature preserve system protects, manages, and acquires areas deemed to be of natural significance and which provide habitats for rare and endangered species. There are a total of 136 designated state nature preserves in Ohio, some of which are managed by third parties.

Appropriations for Natural Areas and Preserves				
Fund	ALI and Name		FY 2018	FY 2019
General Revenue Fund				
GRF	741321	Division of Natural Areas and Preserves	\$986,149	\$1,232,686
<i>General Revenue Fund Subtotal</i>			\$986,149	\$1,232,686
Dedicated Purpose Fund Group				
5220	725656	Natural Areas and Preserves	\$650,000	\$546,973
5HK0	725625	Ohio Nature Preserves	\$55,162	\$1,000
<i>Dedicated Purpose Fund Group Subtotal</i>			\$1,052,135	\$547,973
Total Funding: Natural Areas and Preserves			\$1,691,311	\$1,780,659

Division of Natural Areas and Preserves (741321)

Appropriations for this line item are approximately \$1.0 million in FY 2018 and \$1.2 million in FY 2019 under H.B. 49. This GRF line item supports operating costs for the Division, primarily payroll for its employees. Payroll costs only support employees whose work directly relates to administering the state's nature preserve system. DNAP's administrative functions are handled by the Division of Parks and Watercraft, and the two divisions also share law enforcement, maintenance, and naturalist staff.

Natural Areas and Preserves (725656)

H.B. 49 provides funding of \$650,000 in FY 2018 and \$546,973 in FY 2019 under this line item. Activities supported by this funding include land acquisition and conservation easements, new project development, habitat restoration, and ecological management. The line item is supported by revenue generated from the Natural Areas and Preserves income tax checkoff, under which Ohio taxpayers may donate a portion of their income tax refund to DNR. This money is then deposited into the Natural Areas and Preserves Fund (Fund 5220).

Ohio Nature Preserves (725625)

This line item receives roughly \$56,000 for the FY 2018-FY 2019 biennium under H.B. 49. Of this amount, just over \$55,000 is for FY 2018. This line item is used to help fund nature preserve education, nature preserve clean-up projects, and nature preserve

maintenance, protection, and restoration. Revenue supporting this line item is derived from the purchase of Ohio Nature Preserves license plates, which is deposited into the Ohio Nature Preserves Fund (Fund 5HK0).

Category 5: Mineral Resources Management

Funds in this category support the Division of Mineral Resources Management, which regulates the mining of coal and industrial minerals and the reclamation of exhausted mine lands in Ohio.

Appropriations for Mineral Resources Management				
Fund	ALI and Name		FY 2018	FY 2019
General Revenue Fund				
GRF	725507	Coal and Mine Safety Programs	\$2,773,178	\$2,773,178
General Revenue Fund Subtotal			\$2,773,178	\$2,773,178
Dedicated Purpose Fund Group				
5290	725369	Mining Regulation and Safety	\$4,764,897	\$4,499,705
5310	725648	Reclamation Forfeiture	\$5,315,262	\$217,471
Dedicated Purpose Fund Group Subtotal			\$10,080,159	\$4,717,176
Federal Fund Group				
3320	725669	Federal Mine Safety Grant	\$265,000	\$265,000
3B50	725645	Federal Abandoned Mine Lands	\$12,541,621	\$15,465,471
3B70	725654	Reclamation – Regulatory	\$1,986,569	\$1,697,242
3R50	725673	Acid Mine Drainage Abatement/Treatment	\$1,200,000	\$1,200,000
Federal Fund Group Subtotal			\$15,993,190	\$18,627,713
Total Funding: Mineral Resources Management			\$28,846,527	\$26,118,067

Coal and Mine Safety Programs (725507)

The appropriations for this GRF line item are \$2.8 million in each fiscal year of the FY 2018-FY 2019 biennium. These funds are used for operating costs associated with DNR's coal mine regulatory activities and the Mine Safety Program. The majority of funding in this line item is used for payroll costs related to mine regulatory and safety activities, including field inspectors and administrative staff.

Mining Regulation and Safety (725639)

The appropriations for this line item total nearly \$4.8 million in FY 2018 and nearly \$4.5 million in FY 2019 under H.B. 49. These appropriations are used for the state's costs of reclaiming land used for the surface mining of coal and other minerals, such as limestone, salt, sand, and gravel. Additionally, as a result of reorganizing the funding structure for mining and reclamation regulatory and enforcement activities under H.B. 49, this line item will also pay the regulatory and reclamation costs formerly paid from the following: Coal Mining Administration and Reclamation Reserve Fund (Fund 5260) appropriation item 725610, Strip Mining Administration Fee; Surface Mining Fund (Fund 5270) appropriation item 725637, Surface Mining Administration; and Mining Regulation Fund (Fund 5B30) appropriation item 725674, Mining

Regulation. All of these line items just listed are discontinued under the bill. Please see the "**Budget Highlights**" section of this Greenbook for details.

Reclamation Forfeiture (725648)

This line item receives appropriations of \$5.3 million in FY 2018 and \$217,471 in FY 2019 under H.B. 49. The funding is used for reclamation activities on lands mined by coal mine operators who do not reclaim it themselves. The Reclamation Forfeiture Fund (Fund 5310) consists of 100% of the revenues from a supplemental severance tax on coal that is paid by mining operations that choose to pay it in lieu of providing a full-cost performance bond. Fully bonded operators are held responsible for all reclamation activities on the land that they mine. Operators that choose to pay the supplemental severance tax are considered to be partially bonded. DNR uses Fund 5310 for the reclamation costs associated with these operators. This supplemental tax can be 12¢, 14¢, or 16¢ per ton of coal depending on the cash balance in the fund.

Federal Mine Safety Grant (725669)

The budget for this line item is \$265,000 in each fiscal year. This line item funds mine safety education programs through money received from the U.S. Department of Labor's Mine Safety and Health Administration. These activities are in addition to those portions of DNR's Mine Safety Program that are supported by GRF line item 725507, Coal and Mine Safety Programs, described above.

Federal Abandoned Mine Lands (725645)

This line item supports the Abandoned Mine Land (AML) Program and receives appropriations of \$12.5 million in FY 2018 and \$15.5 million in FY 2019 under H.B. 49. AML funds consist of a portion of revenues from the federal severance tax on coal that are collected from Ohio mining operations and returned to the state for reclamation purposes through the Office of Surface Mining Reclamation and Enforcement (OSM) in the U.S. Department of the Interior.

The AML Program designs and oversees reclamation activities on abandoned coal mine lands, including maintaining an inventory of abandoned mine sites for the purpose of ensuring public health and safety. Reclamation activities include engineering projects, environmental restoration, wildlife enhancement, reforestation, and archaeological surveys. AML Program projects use a combination of Division staff and contracted services. This line item is used primarily to cover the program's eligible state payroll associated with the AML Program, and supplies and maintenance costs. A small portion is used for other administrative costs, such as equipment and contracts.

Reclamation – Regulatory (725654)

The budget for this line item is \$2.0 million in FY 2018 and \$1.7 million in FY 2019. Funds for this line item are provided through grants from the federal OSM.

This line item is used to administer a portion of the Division's Coal Regulatory Program and supplement funds from the state coal severance tax to provide oversight and enforcement of Ohio's coal mining industry.

Acid Mine Drainage Abatement/Treatment (725673)

The budget provides \$1.2 million in each fiscal year for this line item. This line item supports the Acid Mine Drainage Abatement and Treatment portion of the AML Program using federal AML Program funds awarded through OSM and deposited into the Acid Mine Drainage Abatement and Treatment Fund (Fund 3R50). Specifically, these funds are used to mitigate and treat acidic drainage that enters the water supply from coal mines in watersheds that have been approved as designated hydrologic units.

Category 6: Oil and Gas Resources

This category funds the Division of Oil and Gas Resources Management, which is responsible for the regulation and oversight of the exploration for and production of oil and natural gas in Ohio.

Appropriations for Oil and Gas Resources				
Fund	ALI and Name		FY 2018	FY 2019
Dedicated Purpose Fund Group				
5180	725643	Oil and Gas Regulation and Safety	\$19,444,876	\$19,444,876
5180	725677	Oil and Gas Well Plugging	\$6,000,000	\$6,000,000
Dedicated Purpose Fund Group Subtotal			\$25,444,876	\$25,444,876
Federal Fund Group				
3P20	725642	Oil and Gas – Federal	\$147,000	\$147,000
Federal Fund Group Subtotal			\$147,000	\$147,000
Total Funding: Oil and Gas Resources			\$25,591,876	\$25,591,876

Oil and Gas Regulation and Safety (725643)

This line item is used for the Division of Oil and Gas Resource Management's core regulatory and oversight functions related to oil and gas production in Ohio, including reviewing and issuing permits for drilling wells, field inspections of wells, and for the administrative costs of the program. Other activities this line item supports are waste management functions, including the oversight of haulers of brine and drilling waste, and handling complaint investigations and enforcing violations of the state's Oil and Gas Law. H.B. 49 provides appropriation item 725643, Oil and Gas Regulation and Safety, \$19.4 million in each fiscal year over the FY 2018-FY 2019 biennium to pay for these various activities. This line item is supported by the Oil and Gas Well Fund (Fund 5180) which receives oil and gas severance taxes, fines, and permitting and waste disposal fees.

Oil and Gas Well Plugging (725677)

Appropriations for this line item are set at \$6.0 million in each fiscal year under H.B. 49. This line item, like line item 725643, is supported by the Oil and Gas Well Fund (Fund 5180). The money is used to oversee the plugging of oil and gas wells for which there is no documented owner or other responsible party. Orphan wells are considered for plugging under the program only when they are discovered and reported to the Division of Oil and Gas Resources Management. Once this occurs, the Division engages with outside contractors to perform the actual plugging work.

Oil and Gas – Federal (725642)

This line item receives \$147,000 in each fiscal year under H.B. 49. The money appropriated under this line item comes from federal grant funds from the U.S. Environmental Protection Agency's Underground Injection Control Program, which DNR uses for a portion of the personnel, maintenance, and equipment costs related to its oil and gas well plugging and drilling regulation programs.

Category 7: Water Resources

Line items in this category support research, regulation, and planning activities through programs administered by the Division of Water Resources. Activities include water supply monitoring and management, floodplain management, and dam safety.

Appropriations for Water Resources				
Fund	ALI and Name		FY 2018	FY 2019
General Revenue Fund				
GRF	725505	Healthy Lake Erie Program	\$800,000	\$1,000,000
GRF	737321	Division of Water Resources	\$946,530	\$1,183,161
General Revenue Fund Subtotal			\$1,746,530	\$2,183,161
Dedicated Purpose Fund Group				
5160	725620	Water Management	\$2,864,291	\$2,878,291
5MW0	725604	Natural Resources Special Purposes	\$2,000,000	\$2,000,000
6150	725661	Dam Safety	\$1,155,691	\$1,155,691
Dedicated Purpose Fund Group Subtotal			\$6,019,982	\$6,033,982
Federal Fund Group				
3P40	725660	Federal – Soil and Water Resources	\$601,000	\$608,000
Federal Fund Group Subtotal			\$601,000	\$608,000
Total Funding: Water Resources			\$8,367,512	\$8,825,143

Healthy Lake Erie Program (725505)

Appropriations for this GRF line item are set at \$800,000 in FY 2018 and \$1.0 million in FY 2019. This funding is used to assist landowners in the Lake Erie Basin with implementing "4R" nutrient stewardship practices in an effort to reduce runoff that can lead to harmful algae blooms. Temporary law in H.B. 49 also permits these funds to be used for soil testing, tributary monitoring, and research and pilot projects aimed at the reduction of algae blooms. These activities are undertaken by DNR in consultation with the Department of Agriculture and the Environmental Protection Agency as part of the Ohio Clean Lakes Initiative.

Division of Water Resources (737321)

This GRF line item serves as the primary source of operating support for the Division of Water Resources. Appropriations under H.B. 49 are slightly less than \$1.0 million in FY 2018 and approximately \$1.2 million in FY 2019. These funds provide payroll, maintenance, and equipment costs for the various functions of the Division. In addition, a portion of this line item is used to provide matching dollars for federal grants received and disbursed through line item 725660, Federal – Soil and Water Resources.

Water Management (725620)

H.B. 49 provides funding of approximately \$2.9 million in each fiscal year for this line item, which supports various water resources and management programs within the Division. These programs include Floodplain Management, Ground Water Resources, Storm Water, Water Inventory and Planning, and Watershed Management. The Water Inventory and Planning Program includes the administration and implementation of the Water Withdrawal and Consumptive Use Permitting Program and water withdrawal reporting requirements. Some funds are also used to purchase water from lakes managed by the U.S. Army Corps of Engineers to sell water to local entities under long-term water sales contracts and agreements. Funds for these activities are derived from the sale and lease of water supplies from public sources, including streams, lakes, and reservoirs, that are deposited into the Water Management Fund (Fund 5160).

Natural Resources Special Purposes (725604)

Appropriations for this line item are set at \$2.0 million in each fiscal year of the FY 2018-FY 2019 biennium. These funds are used by DNR for costs associated with litigation including land surveys, appraisals, title searches, and various court and legal costs such as those for court reporters, court transcripts, court filings, depositions, expert witnesses, and trial preparations for which the use of state capital funding is not permissible.

Dam Safety (725661)

H.B. 49 provides almost \$1.2 million in each fiscal year for this line item, which funds DNR's Dam Safety Program. Activities include dam inspections and oversight of dam construction projects to ensure that dams are physically sound and do not endanger public health and safety. This line item is supported by the Dam Safety Fund (Fund 6150), which receives revenue from dam permit fees and fines from violations of dam regulations. Funding for the actual work to perform improvements in dams under DNR's jurisdiction is provided through the state's capital appropriation process. S.B. 310 of the 131st General Assembly, the capital appropriations act for the FY 2017-FY 2018 capital biennium, included \$150.6 million for these purposes.

Federal – Soil and Water Resources (725660)

This line item is provided slightly more than \$600,000 in each fiscal year under H.B. 49. Funding under this line item fluctuates from year to year since the appropriations are supported by grants from federal agencies for various water management activities. Money from the Federal Emergency Management Agency (FEMA) is used by the state for floodplain management activities, including activities related to floodplain mapping and the coordination of Ohio's portion of the National Flood Insurance Program.

Category 8: Coastal Management

This category consists of funds administered by the Office of Coastal Management, which operates programs to maintain and preserve Ohio's Lake Erie coastline.

Appropriations for Coastal Management				
Fund	ALI and Name		FY 2018	FY 2019
Dedicated Purpose Fund Group				
5140	725606	Lake Erie Shoreline	\$2,125,649	\$1,681,699
6970	725670	Submerged Lands	\$717,155	\$717,155
Dedicated Purpose Fund Group Subtotal			\$2,842,804	\$2,398,854
Federal Fund Group				
3P30	725650	Coastal Management – Federal	\$1,905,150	\$1,905,150
Federal Fund Group Subtotal			\$1,905,150	\$1,905,150
Total Funding: Coastal Management			\$4,747,954	\$4,304,004

Lake Erie Shoreline (725606)

This line item provides funding for activities that protect Lake Erie's shoreline and water, including erosion prevention and the development of recreational facilities. The budget appropriates about \$2.1 million for these activities in FY 2018, followed by \$1.7 million in FY 2019. Spending in this line item is supported by the Permit and Lease Fund (Fund 5140), which receives revenue from permits and leases for the removal of minerals from beneath the bed of Lake Erie, such as from underground salt mines, as well as sand and gravel. Some of this line item is also used to meet state matching requirements for the National Oceanic and Atmospheric Administration (NOAA) grants appropriated in line item 725650, Coastal Management – Federal.

Submerged Lands (725670)

Funding for this line item is set at \$717,155 in each year of the biennium under H.B. 49. Funds in this line item are derived from leases of submerged land in Lake Erie, income from which is deposited into the Lake Erie Submerged Lands Fund (Fund 6970). These revenues are used primarily for support to local entities for approved construction projects along the Lake Erie coast. Some of these funds are used to meet state matching requirements for federal funds appropriated in line item 725650, Coastal Management – Federal.

Coastal Management – Federal (725650)

This line item receives funds from NOAA as part of state-federal programs such as the Coastal Zone Management Administration Program and the Coastal Estuarine Land Conservation Program. DNR makes a portion of these funds available to local

entities for the protection and management of coastal resources, with the rest used to administer the Coastal Management Program. The budget appropriates approximately \$1.9 million in each fiscal year for the various programs noted above.

Category 9: Geological Survey

Line items in this category fund the Division of Geological Survey, which prepares maps, reports, and analyses of Ohio's geological formations, mineral deposits, and other subsurface features for use by Ohio's mineral industries, the general public, and DNR's other divisions. The Division maps bedrock, coal and mineral deposits, coastal erosion areas, and other geological formations; provides geological and technical assistance to the mining and drilling industries; operates the H.R. Collins Laboratory and core sample depository near Alum Creek State Park in Delaware County; and produces reports on Ohio's geological features.

Appropriations for Geological Survey				
Fund	ALI and Name		FY 2018	FY 2019
Dedicated Purpose Fund Group				
5110	725646	Ohio Geological Mapping	\$3,922,925	\$3,818,039
5MF0	725635	Ohio Geology License Plate	\$5,000	\$5,000
Dedicated Purpose Fund Group Subtotal			\$3,927,925	\$3,823,039
Federal Fund Group				
3P10	725632	Geological Survey – Federal	\$160,000	\$160,000
Federal Fund Group Subtotal			\$160,000	\$160,000
Total Funding: Geological Survey			\$4,087,925	\$3,983,039

Ohio Geological Mapping (725646)

This line item receives appropriations of \$3.9 million in FY 2018 and \$3.8 million in FY 2019 under H.B. 49. This line item supports the Division's geologic mapping operations, including field, laboratory, and administrative tasks. The Geological Mapping Fund (Fund 5110) receives 7.5% of limestone, dolomite, sand, and gravel severance tax revenues and 10% of oil and natural gas severance tax revenues. The fund also collects receipts from the Division's sale of geological maps, data, and other such products and services.

Injection Well Review

H.B. 49 includes language requiring appropriation item 725646, Ohio Geological Mapping, to also be used to pay costs of reviewing and monitoring injection wells. Previously, these costs were paid from the Injection Well Review Fund (Fund 4J20) appropriation item 725628, Injection Well Review. The bill abolishes Fund 4J20 and requires the Director of Budget and Management to transfer the cash balance in that fund to Fund 5110 and to cancel existing encumbrances against appropriation item 725628, Injection Well Review and re-establish them against appropriation item 725646, Ohio Geological Mapping.

Ohio Geology License Plate (725635)

H.B. 49 appropriates \$5,000 in each fiscal year for this line item, which uses revenues generated from the sale of Ohio Geology license plates to award funding for graduate level geological research conducted in Ohio. If there is sufficient money in the fund, these dollars may also be used to provide geological educational materials, such as rock and mineral kits, to elementary schools. This program is administered, and awards are determined by, the Ohio Geology Advisory Council.

Geological Survey – Federal (725632)

This line item receives \$160,000 in both FY 2018 and FY 2019 under H.B. 49. This line item supports payroll, supplies, and equipment costs for the Division of Geological Survey's mapping operations. These funds consist of grants from the United States Geological Survey (USGS) for various mapping and research projects.

Category 10: Administration and Debt Service

These line items fund DNR's central administrative and management functions and pay debt service costs for the Department's various bond-funded capital projects. For the purposes of this analysis, this category is divided into five subcategories: Centralized Departmental Services, Engineering and Real Estate, Law Enforcement, Pass-Through Funding Administration, and Debt Service.

Appropriations for Administration and Debt Service				
Fund		ALI and Name	FY 2018	FY 2019
General Revenue Fund				
GRF	725413	Parks & Recreational Facilities Lease Rental Bond Payments	\$38,210,500	\$44,046,500
GRF	725903	Natural Resources General Obligation Bond Debt Service	\$25,450,300	\$19,317,800
GRF	729321	Office of Information Technology	\$179,750	\$179,750
GRF	736321	Division of Engineering	\$2,034,175	\$2,017,848
GRF	738321	Officer of Real Estate and Land Management	\$720,175	\$720,175
General Revenue Fund Subtotal			\$66,594,900	\$66,282,073
Dedicated Purpose Fund Group				
2270	725406	Parks Projects Personnel	\$850,000	\$900,000
4S90	725622	NatureWorks Personnel	\$800,000	\$800,000
Dedicated Purpose Fund Group Subtotal			\$1,650,000	\$1,700,000
Internal Service Activity Fund Group				
1570	725651	Central Support Indirect	\$5,632,162	\$5,632,162
2040	725687	Information Services	\$5,791,238	\$5,791,238
2050	725696	Human Resource Direct Services	\$2,698,048	\$2,735,732
2230	725665	Law Enforcement Administration	\$2,664,717	\$2,827,473
6350	725664	Fountain Square Facilities Management	\$3,647,224	\$3,768,109
Internal Service Activity Fund Group Subtotal			\$20,433,389	\$20,754,714
Fiduciary Fund Group				
4M80	725675	FOP Contract	\$20,219	\$20,219
Fiduciary Fund Group Subtotal			\$20,219	\$20,219
Federal Fund Group				
3B30	725640	Federal Forest Pass-Thru	\$350,000	\$350,000
3B40	725641	Federal Flood Pass-Thru	\$350,000	\$350,000
Federal Fund Group Subtotal			\$700,000	\$700,000
Total Funding: Administration and Debt Service			\$89,398,508	\$89,457,006

Centralized Departmental Services

Office of Information Technology (729321)

This GRF line item supports some costs borne by DNR's Office of Information Technology, including payroll, maintenance, and equipment expenses for the Department's geographical information system (GIS) services. The budget provides \$179,750 in each fiscal year for this activity. Most of the Office's funding, however, is derived from line item 725687, Information Services, described further below.

Central Support Indirect (725651)

This line item receives appropriations of about \$5.6 million in each fiscal year under H.B. 49. This appropriation is used to cover the payroll and operating costs of DNR's central administrative offices, including the Director's office, finance, communications, legal counsel, and other departmental support functions. This line item is supported by charges to each DNR division for their share of the Department's central support costs that are deposited into the Central Support Indirect Chargeback Fund (Fund 1570).

Information Services (725687)

This line item is funded at approximately \$5.8 million in each fiscal year under H.B. 49. These funds support the costs of central IT services provided to DNR's divisions, including technical support, software design, GIS support, and telephone services. The Information Services Fund (Fund 2040) is capitalized through charges to DNR divisions and offices that use the services provided by DNR's Office of Information Technology.

Human Resource Direct Services (725696)

H.B. 49 appropriates approximately \$2.7 million in each fiscal year for this line item. The funding is used to cover the support, coordination, and oversight costs of DNR's human resources (HR) operations. DNR consolidated its HR functions into a centralized structure in the FY 2014-FY 2015 biennium, so that all its divisions could access HR services at a single point. This involved creating a central Office of Human Resources to supplant the Department's existing decentralized model, under which DNR's various divisions handled their own HR operations. Under the centralized structure, the Office of Human Resources charges each division or office for their share of HR services provided. The proceeds are deposited into the Human Resources Direct Services Fund (Fund 2050).

Fountain Square Facilities Management (725664)

This line item supports the costs of maintenance, utilities, repairs, and other costs directly associated with the management of DNR's headquarters facilities at the Fountain Square complex in north Columbus. The appropriations for this line item are approximately \$3.6 million in FY 2018 and \$3.8 million in FY 2019. This line item is funded through the Fountain Square Management Fund (Fund 6350), which receives revenues through charges to DNR's programmatic divisions and rental payments from non-DNR entities that lease space in the Fountain Square complex.

Engineering and Real Estate**Division of Engineering (736321)**

H.B. 49 appropriates just over \$2.0 million in each fiscal year of the FY 2018-FY 2019 biennium. These GRF funds support payroll and other operating costs of the Division of Engineering, which designs and implements capital improvement projects, including overseeing construction and renovation work and supervising the activities of outside contractors. The Division also provides architectural and engineering support for DNR facilities, provides land surveying services, and coordinates disaster response assistance with the Ohio Emergency Management Agency. Funds also support the costs of administering land planning, capital improvement planning, and environmental review functions.

Office of Real Estate and Land Management (738321)

H.B. 49 provides this line item funding of \$720,175 in each fiscal year of the biennium. This line item supports the Office of Real Estate, which oversees real estate appraisals, title work, negotiations, land acquisition and inventory, and leasing for DNR.

Parks Projects Personnel (725406) and NatureWorks Personnel (725622)

These line items use a portion of general obligation bonds to pay for administrative costs related to state and local park capital improvement projects. Line item 725406, Parks Projects Personnel, receives appropriations of \$850,000 in FY 2018 and \$900,000 in FY 2019 under H.B. 49 for parks and recreation capital project administration services performed by the Division of Engineering.

Line item 725622, NatureWorks Personnel, receives appropriations of \$800,000 in each fiscal year under H.B. 49. This funding is used to administer the NatureWorks Program, which provides grants from capital moneys to local governments for the acquisition, development, or rehabilitation of public parks and recreation areas. Most of the funds in this line item support the Division of Engineering's work on NatureWorks projects, with an allocation for technical services related to dam safety performed by the Division of Water Resources.

Law Enforcement

Law Enforcement Administration (725665)

This line item provides for the centralized support costs associated with the Department's law enforcement functions and investigative services, as well as funding for DNR's administration and implementation of the Multi-Agency Radio Communications System (MARCS). Activities supported include law enforcement dispatching, training, and coordination with the Ohio Department of Public Safety, as well as the maintenance and installation of MARCS communications equipment. H.B. 49 appropriates approximately \$2.7 million in FY 2018 and \$2.8 million in FY 2019 for these various functions. The Law Enforcement Administration Fund (Fund 2230) receives revenue from charges to DNR's law enforcement divisions (Parks and Watercraft and Wildlife) that use the MARCS system and central law enforcement services.

FOP Contract (725675)

This line item consists of proceeds from assessments on DNR divisions that employ members of the Fraternal Order of Police (FOP) negotiating committee. These funds are used to reimburse the FOP committee members for their committee time instead of their respective divisions' operating funds. The budget provides \$20,219 in each fiscal year for this purpose.

Pass-Through Funding Administration

Federal Forest Pass-Thru (725640)

This line item serves as a conduit for disbursing timber sales revenue to counties whose jurisdiction includes national forests. These payments are made in lieu of property taxes paid by the federal government for national forests located within those counties. H.B. 49 appropriates \$350,000 in each fiscal year for this pass-through line item.

Federal Flood Pass-Thru (725641)

This line item is used to disburse payments made to counties by the U.S. Army Corps of Engineers in lieu of property taxes on federal lands used for flood control projects within those counties. These payments typically consist of mineral royalties and leases of flood control lands. H.B. 49 appropriates \$350,000 in each fiscal year for this pass-through line item.

Debt Service**Parks and Recreational Facilities Lease Rental Bond Payments (725413) and Natural Resources General Obligation Bond Debt Service (725903)**

Totaling about \$127.0 million over the biennium, these two GRF line items constitute more than two-thirds (71.0%) of the appropriations in the Administration and Debt Service category. Line item 725413, Parks and Recreational Facilities Lease Rental Bond Payments, is appropriated \$38.2 million in FY 2018 and \$44.0 million in FY 2019 to retire bonds issued for capital improvements to and construction of parks and recreation facilities made through the Ohio Public Facilities Commission that are then leased back to DNR. Bond proceeds are deposited into the Parks and Recreation Improvement Fund (Fund 7035) to support these capital improvements. Funding for these various capital projects is appropriated under the capital bill.

Line item 725903, Natural Resources General Obligation Debt Service, is used for debt service payments on general obligation bonds issued to finance various capital improvement projects administered by DNR's Division of Engineering and other operating divisions. The appropriations for this line item are \$25.5 million in FY 2018 and \$19.3 million in FY 2019.

Category 11: Multi-Divisional Appropriations

Certain line items in DNR's budget do not fit easily into any of the categories of funding listed in this Greenbook. The line items listed below are used to pay for decentralized administrative functions or similar functions that are duplicated by more than one division.

Appropriations for Multi-Divisional Appropriations				
Fund	ALI and Name		FY 2018	FY 2019
Internal Service Activity Fund Group				
1550	725601	Departmental Projects	\$1,523,950	\$1,629,913
5100	725631	Maintenance – State-owned Residences	\$249,611	\$249,611
Internal Service Activity Fund Group Subtotal			\$1,773,561	\$1,879,524
Holding Account Fund Group				
R017	725659	Performance Cash Bond Refunds	\$528,993	\$528,993
Holding Account Fund Group Subtotal			\$528,993	\$528,993
Total Funding: Multi-Divisional Appropriations			\$2,302,554	\$2,408,517

Departmental Projects (725601)

This line item covers various operating costs associated with projects performed by DNR's various divisions and offices. The budget provides about \$1.5 million in FY 2018 and \$1.6 million in FY 2019 for these purposes. The line item is capitalized by the Departmental Projects – Intrastate Fund (Fund 1550), which receives revenue from contractual agreements between DNR divisions and other agencies, between two or more DNR divisions, various interdepartmental transfers and charges, and one-time grants, donations, and other sources.

Maintenance – State-owned Residences (725631)

This line item receives appropriations of \$249,611 in each fiscal year under H.B. 49. These funds support the maintenance and improvement of state-owned residential properties that are rented to employees of certain DNR divisions. The Property Management Fund (Fund 5100) supports this line item through rental payments made by the employees who live in the residences.

Performance Cash Bond Refunds (725659)

This line item receives appropriations of \$528,993 in each fiscal year of the FY 2018-FY 2019 biennium. The Bond Refunds Fund (Fund R017) is used by the divisions of Mineral Resources Management, Forestry, Oil and Gas Resources Management, and Parks and Watercraft to collect moneys that DNR receives from other entities as performance security and to refund those entities upon the completion of work or satisfaction of terms for which the performance bond was required.

FY 2018 - FY 2019 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2016	FY 2017	Appropriation FY 2018	FY 2017 to FY 2018 % Change	Appropriation FY 2019	FY 2018 to FY 2019 % Change
Report For Main Operating Appropriations Bill			Version: As Enacted					
DNR Department of Natural Resources								
GRF	725401	Division of Wildlife-Operating Subsidy	\$ 1,800,000	\$ 1,800,000	\$ 1,773,000	-1.50%	\$ 1,773,000	0.00%
GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments	\$ 23,324,985	\$ 24,264,022	\$ 38,210,500	57.48%	\$ 44,046,500	15.27%
GRF	725456	Canal Lands	\$ 135,000	\$ 135,000	\$ 130,950	-3.00%	\$ 130,950	0.00%
GRF	725502	Soil and Water Districts	\$ 3,250,000	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	725505	Healthy Lake Erie Program	\$ 1,096,676	\$ 998,250	\$ 800,000	-19.86%	\$ 1,000,000	25.00%
GRF	725507	Coal and Mine Safety Programs	\$ 2,530,720	\$ 2,683,086	\$ 2,773,178	3.36%	\$ 2,773,178	0.00%
GRF	725510	Indian Lake Watershed Project	\$ 125,000	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	725512	Portage County Stormwater	\$ 150,000	\$ 150,000	\$ 0	-100.00%	\$ 0	N/A
GRF	725903	Natural Resources General Obligation Bond Debt Service	\$ 27,074,325	\$ 25,232,217	\$ 25,450,300	0.86%	\$ 19,317,800	-24.10%
GRF	727321	Division of Forestry	\$ 4,599,695	\$ 4,751,165	\$ 2,672,919	-43.74%	\$ 4,612,919	72.58%
GRF	729321	Office of Information Technology	\$ 179,348	\$ 179,056	\$ 179,750	0.39%	\$ 179,750	0.00%
GRF	730321	Parks and Recreation	\$ 30,121,118	\$ 30,230,051	\$ 30,579,551	1.16%	\$ 30,596,130	0.05%
GRF	736321	Division of Engineering	\$ 2,593,520	\$ 2,533,285	\$ 2,034,175	-19.70%	\$ 2,017,848	-0.80%
GRF	737321	Division of Water Resources	\$ 3,113,664	\$ 1,167,696	\$ 946,530	-18.94%	\$ 1,183,161	25.00%
GRF	738321	Office of Real Estate and Land Management	\$ 714,495	\$ 744,117	\$ 720,175	-3.22%	\$ 720,175	0.00%
GRF	741321	Division of Natural Areas and Preserves	\$ 1,140,521	\$ 1,282,571	\$ 986,149	-23.11%	\$ 1,232,686	25.00%
General Revenue Fund Total			\$ 101,949,067	\$ 96,150,515	\$ 107,257,177	11.55%	\$ 109,584,097	2.17%
2270	725406	Parks Projects Personnel	\$ 663,220	\$ 821,313	\$ 850,000	3.49%	\$ 900,000	5.88%
4300	725671	Canal Lands	\$ 632,921	\$ 686,813	\$ 924,919	34.67%	\$ 927,128	0.24%
4J20	725628	Injection Well Review	\$ 53,535	\$ 52,391	\$ 0	-100.00%	\$ 0	N/A
4M70	725686	Wildfire Suppression	\$ 40,485	\$ 42,300	\$ 0	-100.00%	\$ 0	N/A
4S90	725622	NatureWorks Personnel	\$ 250,619	\$ 391,236	\$ 800,000	104.48%	\$ 800,000	0.00%
4U60	725668	Scenic Rivers Protection	\$ 70,136	\$ 63,777	\$ 100,000	56.80%	\$ 100,000	0.00%
5090	725602	State Forest	\$ 7,575,849	\$ 7,371,182	\$ 9,695,418	31.53%	\$ 8,009,525	-17.39%
5110	725646	Ohio Geological Mapping	\$ 2,829,593	\$ 2,744,192	\$ 3,922,925	42.95%	\$ 3,818,039	-2.67%

FY 2018 - FY 2019 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

					Appropriation	FY 2017 to FY 2018	Appropriation	FY 2018 to FY 2019
			FY 2016	FY 2017	FY 2018	% Change	FY 2019	% Change
DNR Department of Natural Resources								
5120	725605	State Parks Operations	\$ 26,214,678	\$ 29,504,102	\$ 31,000,000	5.07%	\$ 31,000,000	0.00%
5140	725606	Lake Erie Shoreline	\$ 1,095,632	\$ 1,513,360	\$ 2,125,649	40.46%	\$ 1,681,699	-20.89%
5160	725620	Water Management	\$ 2,657,771	\$ 2,578,815	\$ 2,864,291	11.07%	\$ 2,878,291	0.49%
5180	725643	Oil and Gas Regulation and Safety	\$ 13,272,614	\$ 19,281,693	\$ 19,444,876	0.85%	\$ 19,444,876	0.00%
5180	725677	Oil and Gas Well Plugging	\$ 1,137,335	\$ 2,271,386	\$ 6,000,000	164.16%	\$ 6,000,000	0.00%
5210	725627	Off-Road Vehicle Trails	\$ 568,135	\$ 144,051	\$ 350,000	142.97%	\$ 350,000	0.00%
5220	725656	Natural Areas and Preserves	\$ 168,479	\$ 134,531	\$ 650,000	383.16%	\$ 546,973	-15.85%
5260	725610	Strip Mining Administration Fee	\$ 2,422,064	\$ 2,229,059	\$ 0	-100.00%	\$ 0	N/A
5270	725637	Surface Mining Administration	\$ 1,485,916	\$ 1,612,272	\$ 0	-100.00%	\$ 0	N/A
5290	725639	Mining Regulation and Safety	\$ 1,161,991	\$ 459,646	\$ 4,764,897	936.64%	\$ 4,499,705	-5.57%
5310	725648	Reclamation Forfeiture	\$ 335,133	\$ 910,766	\$ 5,315,262	483.60%	\$ 217,471	-95.91%
5B30	725674	Mining Regulation	\$ 6,437	\$ 7,179	\$ 0	-100.00%	\$ 0	N/A
5BV0	725658	Heidelberg Water Quality Lab	\$ 125,000	\$ 0	\$ 0	N/A	\$ 0	N/A
5BV0	725683	Soil and Water Districts	\$ 4,000,000	\$ 0	\$ 0	N/A	\$ 0	N/A
5EL0	725612	Wildlife Law Enforcement	\$ 10,664	\$ 11,057	\$ 12,000	8.53%	\$ 12,000	0.00%
5EM0	725613	Natural Resources Law Enforcement	\$ 214	\$ 23,742	\$ 34,000	43.21%	\$ 34,000	0.00%
5EN0	725614	Watercraft Law Enforcement	\$ 2,581	\$ 3,193	\$ 0	-100.00%	\$ 0	N/A
5HK0	725625	Ohio Nature Preserves	\$ 0	\$ 0	\$ 55,162	N/A	\$ 1,000	-98.19%
5MF0	725635	Ohio Geology License Plate	\$ 2,400	\$ 2,400	\$ 5,000	108.33%	\$ 5,000	0.00%
5MW0	725604	Natural Resources Special Purposes	\$ 9,090,494	\$ 1,209,258	\$ 2,000,000	65.39%	\$ 2,000,000	0.00%
5P20	725634	Wildlife Boater Angler Administration	\$ 1,176,075	\$ 2,969,783	\$ 4,000,000	34.69%	\$ 4,000,000	0.00%
5SA1	725609	Mentor Stormwater Project	\$ 350,000	\$ 0	\$ 0	N/A	\$ 0	N/A
5TD0	725514	Park Maintenance	\$ 0	\$ 0	\$ 1,356,000	N/A	\$ 1,356,000	0.00%
6150	725661	Dam Safety	\$ 1,149,235	\$ 933,111	\$ 1,155,691	23.85%	\$ 1,155,691	0.00%
6970	725670	Submerged Lands	\$ 405,685	\$ 1,975,002	\$ 717,155	-63.69%	\$ 717,155	0.00%
7015	740401	Division of Wildlife Conservation	\$ 55,711,674	\$ 58,314,183	\$ 60,000,000	2.89%	\$ 60,000,000	0.00%

FY 2018 - FY 2019 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2016	FY 2017	Appropriation FY 2018	FY 2017 to FY 2018 % Change	Appropriation FY 2019	FY 2018 to FY 2019 % Change
DNR Department of Natural Resources								
7086	725414	Waterways Improvement	\$ 5,958,013	\$ 5,503,236	\$ 6,193,671	12.55%	\$ 6,193,671	0.00%
7086	725418	Buoy Placement	\$ 52,415	\$ 18,328	\$ 0	-100.00%	\$ 0	N/A
7086	725501	Waterway Safety Grants	\$ 107,701	\$ 45,054	\$ 0	-100.00%	\$ 0	N/A
7086	725506	Watercraft Marine Patrol	\$ 576,153	\$ 568,633	\$ 0	-100.00%	\$ 0	N/A
7086	725513	Watercraft Educational Grants	\$ 371,845	\$ 272,998	\$ 0	-100.00%	\$ 0	N/A
7086	739401	Watercraft Operations	\$ 18,612,253	\$ 18,319,250	\$ 21,228,023	15.88%	\$ 21,228,023	0.00%
8150	725636	Cooperative Management Projects	\$ 290,758	\$ 377,390	\$ 650,000	72.24%	\$ 650,000	0.00%
8160	725649	Wetlands Habitat	\$ 958,991	\$ 2,062,625	\$ 966,885	-53.12%	\$ 966,885	0.00%
8170	725655	Wildlife Conservation Checkoff	\$ 1,582,617	\$ 1,849,480	\$ 2,000,000	8.14%	\$ 2,000,000	0.00%
8180	725629	Cooperative Fisheries Research	\$ 1,586,243	\$ 1,502,921	\$ 1,500,000	-0.19%	\$ 1,500,000	0.00%
8190	725685	Ohio River Management	\$ 102,026	\$ 71,597	\$ 140,000	95.54%	\$ 140,000	0.00%
81B0	725688	Wildlife Habitats	\$ 566,097	\$ 2,075,143	\$ 1,200,000	-42.17%	\$ 1,200,000	0.00%
Dedicated Purpose Fund Group Total			\$ 165,431,677	\$ 170,928,445	\$ 192,021,824	12.34%	\$ 184,333,132	-4.00%
1550	725601	Departmental Projects	\$ 1,711,027	\$ 2,527,098	\$ 1,523,950	-39.70%	\$ 1,629,913	6.95%
1550	725676	Hocking Hills State Park Lodge	\$ 0	\$ 83,119	\$ 500,000	501.54%	\$ 500,000	0.00%
1570	725651	Central Support Indirect	\$ 5,119,513	\$ 4,619,575	\$ 5,632,162	21.92%	\$ 5,632,162	0.00%
2040	725687	Information Services	\$ 5,751,069	\$ 5,081,304	\$ 5,791,238	13.97%	\$ 5,791,238	0.00%
2050	725696	Human Resource Direct Services	\$ 2,477,296	\$ 2,482,499	\$ 2,698,048	8.68%	\$ 2,735,732	1.40%
2070	725690	Real Estate Services	\$ 0	\$ 24,587	\$ 0	-100.00%	\$ 0	N/A
2230	725665	Law Enforcement Administration	\$ 2,108,570	\$ 2,198,494	\$ 2,664,717	21.21%	\$ 2,827,473	6.11%
4X80	725662	Water Resources Council	\$ 11,689	\$ 405	\$ 0	-100.00%	\$ 0	N/A
5100	725631	Maintenance - State-owned Residences	\$ 77,406	\$ 87,373	\$ 249,611	185.68%	\$ 249,611	0.00%
6350	725664	Fountain Square Facilities Management	\$ 3,261,155	\$ 3,492,956	\$ 3,647,224	4.42%	\$ 3,768,109	3.31%
Internal Service Activity Fund Group Total			\$ 20,517,724	\$ 20,597,411	\$ 22,706,950	10.24%	\$ 23,134,238	1.88%
7061	725405	Clean Ohio Trail Operating	\$ 50,489	\$ 80,407	\$ 301,796	275.34%	\$ 301,796	0.00%

FY 2018 - FY 2019 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2016	FY 2017	Appropriation FY 2018	FY 2017 to FY 2018 % Change	Appropriation FY 2019	FY 2018 to FY 2019 % Change
DNR Department of Natural Resources								
Capital Projects Fund Group Total			\$ 50,489	\$ 80,407	\$ 301,796	275.34%	\$ 301,796	0.00%
4M80	725675	FOP Contract	\$ 18,938	\$ 6,725	\$ 20,219	200.66%	\$ 20,219	0.00%
Fiduciary Fund Group Total			\$ 18,938	\$ 6,725	\$ 20,219	200.66%	\$ 20,219	0.00%
R017	725659	Performance Cash Bond Refunds	\$ 279,255	\$ 471,937	\$ 528,993	12.09%	\$ 528,993	0.00%
R043	725624	Forestry	\$ 2,057,123	\$ 2,038,899	\$ 2,100,000	3.00%	\$ 2,100,000	0.00%
Holding Account Fund Group Total			\$ 2,336,378	\$ 2,510,836	\$ 2,628,993	4.71%	\$ 2,628,993	0.00%
3320	725669	Federal Mine Safety Grant	\$ 264,005	\$ 207,377	\$ 265,000	27.79%	\$ 265,000	0.00%
3B30	725640	Federal Forest Pass-Thru	\$ 308,693	\$ 456,010	\$ 350,000	-23.25%	\$ 350,000	0.00%
3B40	725641	Federal Flood Pass-Thru	\$ 96,350	\$ 91,310	\$ 350,000	283.31%	\$ 350,000	0.00%
3B50	725645	Federal Abandoned Mine Lands	\$ 13,616,380	\$ 10,270,901	\$ 12,541,621	22.11%	\$ 15,465,471	23.31%
3B60	725653	Federal Land and Water Conservation Grants	\$ 571,493	\$ 932,450	\$ 950,634	1.95%	\$ 950,634	0.00%
3B70	725654	Reclamation - Regulatory	\$ 2,380,753	\$ 2,201,841	\$ 1,986,569	-9.78%	\$ 1,697,242	-14.56%
3P10	725632	Geological Survey-Federal	\$ 157,330	\$ 149,526	\$ 160,000	7.00%	\$ 160,000	0.00%
3P20	725642	Oil and Gas-Federal	\$ 101,574	\$ 153,607	\$ 147,000	-4.30%	\$ 147,000	0.00%
3P30	725650	Coastal Management - Federal	\$ 1,884,424	\$ 2,841,331	\$ 1,905,150	-32.95%	\$ 1,905,150	0.00%
3P40	725660	Federal - Soil and Water Resources	\$ 3,383,990	\$ 222,653	\$ 601,000	169.93%	\$ 608,000	1.16%
3R50	725673	Acid Mine Drainage Abatement/Treatment	\$ 785,443	\$ 911,021	\$ 1,200,000	31.72%	\$ 1,200,000	0.00%
3Z50	725657	Federal Recreation and Trails	\$ 1,305,829	\$ 1,854,182	\$ 1,600,000	-13.71%	\$ 1,600,000	0.00%
Federal Fund Group Total			\$ 24,856,264	\$ 20,292,209	\$ 22,056,974	8.70%	\$ 24,698,497	11.98%
Department of Natural Resources Total			\$ 315,160,535	\$ 310,566,548	\$ 346,993,933	11.73%	\$ 344,700,972	-0.66%