

**Greenbook**  
**LSC Analysis of Enacted Budget**

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**Ohio House of  
Representatives**

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### **ATTACHMENT:**

Budget Spreadsheet By Line Item

# House of Representatives

- Total funding is \$25.2 million in each fiscal year
- GRF funding comprises 94.2% of the budget
- Largest expense is member and staff compensation

## OVERVIEW

### Agency Overview

The legislative branch of the state of Ohio includes the General Assembly, which is composed of two chambers: the Senate and the House of Representatives. Based on Article II of the Ohio Constitution, the General Assembly has three fundamental legislative powers: (1) the power to enact laws providing for the establishment, organization, and operation of government in Ohio, (2) the power to enact all manner of laws that promote the public peace, health, safety, and welfare, and (3) the power to levy and collect taxes for certain purposes. The House consists of 99 elected representatives, each representing one district. Representatives are elected to terms of two years. The entire membership of the House is subject to election every even-numbered year. Pursuant to the Ohio Constitution, a person cannot hold the office of Representative for longer than four successive two-year terms.

### Appropriation Overview

Under the budget, appropriations for the House total \$25.2 million in both FY 2018 and FY 2019. Over 94% of the House's expenditures are supported by money appropriated from the General Revenue Fund (GRF).

Appropriations by Fund Group, FY 2018-FY 2019					
Fund Group	FY 2017*	FY 2018	% change, FY 2017-FY 2018	FY 2019	% change, FY 2018-FY 2019
General Revenue	\$20,676,938	\$23,756,565	14.9%	\$23,756,565	0.0%
Internal Service Activity	\$665,395	\$1,471,513	121.2%	\$1,471,513	0.0%
<b>TOTAL</b>	<b>\$21,342,333</b>	<b>\$25,228,078</b>	<b>18.2%</b>	<b>\$25,228,078</b>	<b>0.0%</b>

\*FY 2017 figures represent actual expenditures.

## ANALYSIS OF ENACTED BUDGET

This section provides an analysis of the funding for each appropriation item in the House's budget. The following table shows the appropriation in each fiscal year of the biennium.

Appropriations for the House of Representatives				
Fund	ALI and Name		FY 2018	FY 2019
<b>General Revenue Fund</b>				
GRF	025321	Operating Expenses	\$23,756,565	\$23,756,565
<b>General Revenue Fund Subtotal</b>			<b>\$23,756,565</b>	<b>\$23,756,565</b>
<b>Internal Service Activity Fund Group</b>				
1030	025601	House of Representatives Reimbursement	\$1,433,664	\$1,433,664
4A40	025602	Miscellaneous Sales	\$37,849	\$37,849
<b>Internal Service Activity Fund Group Subtotal</b>			<b>\$1,471,513</b>	<b>\$1,471,513</b>
<b>Total Funding: House of Representatives</b>			<b>\$25,228,078</b>	<b>\$25,228,078</b>

### Operating Expenses (025321)

The appropriation for this GRF line item in FY 2018 and FY 2019 is approximately \$23.8 million in each fiscal year. This appropriation is used mainly to cover the payroll costs and obligations associated with 99 House members, 163 full-time administrative staff, and 80 part-time pages. The budget also contains a temporary law provision requiring the Director of Budget and Management, at the direction of the Chief Administrative Officer of the House, to transfer all, or a portion, of the House's unexpended, unencumbered GRF appropriation from FY 2017 to FY 2018, and similarly, from FY 2018 to FY 2019.

### Joint Legislative Task Force on Creating a Legislative Budget Office

H.B. 49 creates the Joint Legislative Task Force on Creating a Legislative Budget Office to study the feasibility and effectiveness of creating a Legislative Budget Office. The budget requires that the Task Force consists of three members of the House and three members of the Senate. The Task Force must report its recommendation by July 1, 2018 to the Speaker and Minority Leader of the House and to the President and Minority Leader of the Senate.

### House of Representatives Reimbursement (025601)

This Internal Service Activity (ISA) line item is funded through miscellaneous reimbursements, such as refunds from the Department of Administrative Services for overpayment of medical insurance premiums for Representatives; amounts received for the salvage and recycling of equipment, materials, and supplies; and payments from

members and staff for incidental use of equipment or facilities. This money is used for the operating expenses of the House. The budget appropriates \$1.4 million in each fiscal year for this purpose. Additionally, the budget contains a temporary law provision increasing the line item's appropriation if the Chief Administrative Officer of the House determines that additional amounts are necessary.

### **Miscellaneous Sales (025602)**

This ISA line item is funded by money collected from the sale of flags, insignia, seals, frames for resolutions, and similar items. This money is used to pay for the costs of procuring these items for resale. The budget appropriates about \$38,000 in each fiscal year for this purpose.

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# FY 2018 - FY 2019 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			FY 2016	FY 2017	Appropriation FY 2018	FY 2017 to FY 2018 % Change	Appropriation FY 2019	FY 2018 to FY 2019 % Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: As Enacted</b>					
<b>REP House of Representatives</b>								
GRF	025321	Operating Expenses	\$ 20,718,730	\$ 20,676,938	\$ 23,756,565	14.89%	\$ 23,756,565	0.00%
<b>General Revenue Fund Total</b>			<b>\$ 20,718,730</b>	<b>\$ 20,676,938</b>	<b>\$ 23,756,565</b>	<b>14.89%</b>	<b>\$ 23,756,565</b>	<b>0.00%</b>
1030	025601	House of Representatives Reimbursement	\$ 287,678	\$ 631,505	\$ 1,433,664	127.02%	\$ 1,433,664	0.00%
4A40	025602	Miscellaneous Sales	\$ 25,267	\$ 33,890	\$ 37,849	11.68%	\$ 37,849	0.00%
<b>Internal Service Activity Fund Group Total</b>			<b>\$ 312,944</b>	<b>\$ 665,395</b>	<b>\$ 1,471,513</b>	<b>121.15%</b>	<b>\$ 1,471,513</b>	<b>0.00%</b>
<b>House of Representatives Total</b>			<b>\$ 21,031,674</b>	<b>\$ 21,342,333</b>	<b>\$ 25,228,078</b>	<b>18.21%</b>	<b>\$ 25,228,078</b>	<b>0.00%</b>