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**Executive****BORCD2 Undergraduate tuition guarantee program****R.C. 3345.48**

Requires, instead of authorizes, state universities to establish tuition guarantee programs.

Changes from 60 months to 36 months the timespan of the consumer price index average on which tuition increases under tuition guarantee programs are partly based.

Eliminates obsolete language that requires the Chancellor to publish a report on tuition guarantee programs by September 29, 2018.

**Fiscal effect: According to DHE, the reduced timespan makes the factor more responsive to the economy. DHE issued the required report in September 2018.**

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**BORCD3 Sea Grants****Section: 381.20**

Requires that GRF appropriation item 235402, Sea Grants, be used by The Ohio State University's Sea Grant program, including Stone Laboratory, to match federal dollars and to enhance Lake Erie and Ohio's coastal resources.

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**BORCD4 Articulation and Transfer****Section: 381.30**

Requires that GRF appropriation item 235406, Articulation and Transfer, be used to maintain and expand the work of the Articulation and Transfer Council to develop a system of transfer policies that ensure that course work will apply to majors and degrees at any state institution.

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**Executive****BORCD5                    Midwest Higher Education Compact****Section:    381.40**

Requires that GRF appropriation item 235408, Midwest Higher Education Compact, be used for paying membership fees for the Midwest Higher Education Compact.

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**BORCD6                    Grants and Scholarship Administration****Section:    381.50**

Requires that GRF appropriation item 235414, Grants and Scholarship Administration, be used to administer various state and federal student financial aid and scholarship programs, support all financial aid audits, and provide fiscal services for the Ohio National Guard Scholarship Program.

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**BORCD7                    Technology Maintenance and Operations****Section:    381.60**

Requires that GRF appropriation item 235417, Technology Maintenance and Operations, be used to support the development and implementation of information technology solutions designed to improve DHE's performance and capacity. Authorizes the Ohio Technology Consortium (OH-TECH) to provide information technology solutions.

Makes the following earmarks of GRF appropriation item 235417, Technology Maintenance and Operations:

- (1) A portion in each fiscal year to support the eStudent Services consortium. Requires eStudent Services to use these funds to develop and promote learning and assessment through the use of technology, test and provide advice on emerging learning directed technologies, facilitate cost effectiveness through shared investments in educational technology, and any other DHE priorities.
- (2) A portion in each fiscal year to implement a high priority data warehouse, advanced analytics, and visualization integration services associated with the Higher Education Information (HEI) system. Authorizes OH-TECH to facilitate services.
- (3) \$150,000 in each fiscal year to support Ohio Reach to provide mentoring and support services to former foster youth attending college.

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(4) Up to \$1,250,000 in FY 2020 to be distributed to Hocking College to support the development and implementation of instructional programming in Fairfield County. Requires the programming to focus efforts on creating and implementing a short-term certificate and apprentice pathway program, providing access to training programs for developmentally disabled clients, and supporting workforce training in the areas of advanced manufacturing and robotics. Requires Hocking College to spend the moneys by June 30, 2020.

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**BORCD8                    Appalachian New Economy Workforce Partnership****Section:    381.70**

Requires that GRF appropriation item 235428, Appalachian New Economy Workforce Partnership, be distributed to Ohio University to continue an effort to link Appalachia to the new economy. Requires Ohio University to use the funds to provide leadership in the development and implementation of initiatives in the areas of entrepreneurship, management, education, and technology.

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**BORCD9                    Choose Ohio First Scholarship****Section:    381.80**

Requires that GRF appropriation item 235438, Choose Ohio First Scholarship, be used according to the statutes authorizing the Choose Ohio First Scholarship Program.

Authorizes the Chancellor, during each fiscal year, to certify to the OBM Director the amount of canceled prior-year encumbrances in 235438. Authorizes the OBM Director to transfer cash, up to the certified amount, from the GRF to the Choose Ohio First Scholarship Reserve Fund (Fund 5PV0).

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**BORCD10                  Adult Basic and Literacy Education****Section:    381.90**

Requires that GRF appropriation item 235443, Adult Basic and Literacy Education – State, be used to support the adult basic and literacy education instructional grant program and state leadership program. Requires that supported programs satisfy the state match and maintenance of effort requirements for the state-administered grant program.

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**Executive****BORCD11            Ohio Technical Centers****Section:    381.100**

Requires that GRF appropriation item 235444, Ohio Technical Centers, be used to support post-secondary adult career-technical education and makes the following earmarks:

- (1) up to 2.38% in each fiscal year for the Ohio Central School System.
- (2) up to \$48,000 in each fiscal year for assistance for OTCs.
- (3) up to \$1,300,000 in each fiscal year for OTCs that provide business consultation with matching local dollars, with preference to industries on the in-demand jobs list maintained under existing law or in regionally emerging fields. Limits the amount each OTC receives from this earmark to \$25,000.

Specifies that the remainder be distributed according to the OTC funding formula (see BORCD12).

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**BORCD12            Ohio Technical Centers Funding Formula****Section:    381.100**

Requires each Ohio Technical Center (OTC) to report data to the Chancellor. Requires the Chancellor to provide coordination for OTCs through approval processes, data collection of program and student outcomes, and subsidy disbursements. Requires the Chancellor to exclude non-residents in the number of students eligible for state subsidy. Defines full-time equivalent (FTE) as completion of 450 hours. Requires the use of a three-year average in calculating the number of FTE students. Requires OTCs to operate with, or be an active candidate for, accreditation by an accreditor authorized by the U.S. Department of Education after June 30, 2019 in order to continue to receive state subsidy.

Distributes the OTC allocation as follows:

- (1) 25% based on each OTCs proportion of FTE students who complete a post-secondary technical workforce training program with a grade of C or better or pass if graded as pass/fail.
- (2) 20% based on each OTCs proportion of FTE students who complete 50% of a program of study.
- (3) 50% based on each OTCs proportion of FTE students who find employment, enter military service, or enroll in additional post-secondary education and training.

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(4) 5% based on each OTCs proportion of FTE students who earn a credential from an industry-recognized third party.

Phases in formula funding by requiring that no OTC receive less than 75%, in FY 2020, and 65%, in FY 2021, of the average allocation it received in the three prior fiscal years excluding funding for third party credentials. Requires that funding for OTCs not receiving phase-in funding be reduced proportionally to pay for the phase-in funding.

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**BORCD13                    Area Health Education Centers****Section:    381.110**

Requires that GRF appropriation item 235474, Area Health Education Centers, be used by the Chancellor to support the medical school regional area health education centers' educational programs and the Area Health Education Center Program.

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**BORCD14                    Campus Safety and Training****Section:    381.120**

Requires that GRF appropriation item 235492, Campus Safety and Training, be used by the Chancellor, in consultation with state institutions of higher education and private nonprofit institutions, to continue to develop model best practices in line with emerging trends, research, and evidence-based training, for preventing and responding to sexual violence on campus. Requires the Chancellor to convene higher education institutions in the training and implementation of best practices regarding campus sexual violence.

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**BORCD15                    State Share of Instruction (SSI) Formulas****Section:    381.140**

Requires the Chancellor to establish procedures to allocate GRF appropriation item 235501, State Share of Instruction, based on the SSI formulas that use the enrollment, course completion, degree attainment, and student achievement factors reported annually by each state institution participating in the Higher Education Information (HEI) system.

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**BORCD16                    SSI-Full-Time Equivalent Enrollment and Course Completions****Section:    381.140**

Requires state institutions to report their actual data to the Chancellor. Requires the Chancellor to exclude all undergraduate students who are not Ohio residents or who do not meet the definition of residency for state subsidy and tuition surcharge purposes (except those under reciprocity agreements or employer contracts) in defining the number of full-time equivalent (FTE) students for the formula.

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**BORCD17                    SSI-Total Costs per FTE****Section:    381.140**

Provides, for purposes of calculating SSI allocations, a table of total costs per FTE for the 22 non-doctoral and non-medical curriculum models for each fiscal year, ranging from \$9,115 to \$42,219 for arts and humanities curriculum models; from \$8,820 to \$37,440 for business, education, and social science curriculum models; and from \$8,441 to \$57,795 for science, technology, engineering, mathematics and medicine curriculum models.

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**BORCD18                    STEM and Graduate Weights****Section:    381.140**

Provides a table of curriculum model weights for each fiscal year, including a uniform weight of 1.0000 for all non-doctoral undergraduate-level models in arts, humanities, business, education, and social sciences and various weights ranging from 1.0017 to 1.8798 for graduate-level models and science, technology, engineering, mathematics, and medicine (STEMM) models.

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**Executive****BORCD19****SSI - Calculation of SSI Formula Entitlements and Adjustments for Universities-Degree Attainment****Section: 381.140**

Requires that 50% of the SSI appropriation for universities in each fiscal year be reserved for support of associate, baccalaureate, masters, and professional level degree attainment. Specifies that degree attainment funding be allocated to universities in proportion to each campus's share of the total statewide degrees granted, weighted by the cost of the degree programs.

Requires, for degrees including credits earned at multiple institutions, that degree attainment funding be allocated to universities in proportion to each campus's share of the student-specific cost of earned credits for the degree. Specifies that each institution receive its prorated share of degree funding for credits earned at that institution and that the cost of credits not earned at a university main or regional campus be credited to the degree-granting institution for the first degree earned by a student at each degree level. Specifies that the cost credited to the degree-granting institution not be eligible for at-risk weights and limits the cost credited to 12.5% of the student-specific degree costs, unless the student transferred 12 or fewer credits into the degree granting institution.

Requires that the count for degree attainment include degrees earned by students identified as Ohio residents in any term, weighted by a factor of 1, and degrees earned by students identified as out-of-state students during all terms that remain in Ohio at least one year after graduation, weighted by a factor of 50%. Defines subsidy eligible associate degrees as those earned by students attending any state supported university main or regional campus.

Requires that calculations for the count for degree attainment use the average of the previous three years' counts of associate, baccalaureate, masters and professional degrees. Limits, if a student is awarded an associate degree and later is awarded a baccalaureate degree, the amount funded for the baccalaureate degree to either (1) the difference in cost between the cost of the baccalaureate degree and the cost of the previous associate degree, or, (2) if the associate degree has a higher cost than the baccalaureate degree, the cost of the credits earned by the student after the associate degree was awarded. Specifies that in these instances the associate degree granting institution receive only the prorated share of the baccalaureate degree funding for the credits earned at that institution after the associate degree is awarded. Requires, if a student earns more than one degree at the same institution at the same degree level in the same fiscal year, that funding for the highest cost degree be prorated among institutions based on where the credits were earned and additional degrees be funded at 25% of the degree cost.

Requires that eligible associate and baccalaureate degrees counted in degree attainment be weighted by a statewide "at-risk degree" completion weight, calculated based on the at-risk factors of the individual student, determined by calculating the difference between the percentage of students with each risk factor who earned a degree and the percentage of non-at-risk students who earned a degree. Defines "at-risk" for a student based on academic underpreparation, age, minority status, financial status, or first

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generation post-secondary status based on neither parent completing any education beyond high school.

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**BORCD20                    SSI - Calculation of SSI Formula Entitlements and Adjustments for Universities - Doctoral Set-Aside****Section:    381.140**

Requires that up to 11.78% of the SSI appropriation for universities be set aside for doctoral programs in each fiscal year.

Requires that the doctoral set-aside be allocated to universities as follows:

(1) 25% in each fiscal year in proportion to each campus's share of doctoral program course completions. Requires that course completion earnings be determined by multiplying the total curricular model amounts and graduate weights by the three-year average of subsidy-eligible doctoral FTEs who successfully complete courses in graduate-level models.

(2) 50% in each fiscal year in proportion to each campus's share of statewide doctoral degrees, weighted by the cost of the discipline. Requires that the calculation of doctoral degrees use the average of the previous three years.

(3) 25% in each fiscal year in proportion to each campus' share of research grant activity. Requires that grant awards from the Department of Health and Human Services be weighted at 50%.

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**BORCD21                    SSI - Calculation of SSI Formula Entitlements and Adjustments for Universities - Medical Set-Asides****Section:    381.140**

Requires that 6.41% of the SSI appropriation for universities in each fiscal year be set aside for Medical II FTEs. Requires that these funds be allocated in proportion to each campus's share of the statewide total of three-year average Medical II FTEs. Specifies that, in calculating the core subsidy enrollments for Medical II models only, students repeating terms may be no more than 5% of current year enrollment.

Requires that 1.48% of the SSI appropriation for universities in each fiscal year be set aside for Medical I FTEs. Requires that these funds be allocated in proportion to each campus's share of the statewide total of three-year average Medical I FTEs.

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**Executive****BORCD22            SSI - Calculation of SSI Formula Entitlements and Adjustments for Universities - Course Completion Funding****Section:    381.140**

Requires that, in calculating course completion funding for universities, the Chancellor only use FTE students who successfully complete a course.

Requires that successful course completion FTE students defined as "at-risk" based on academic under-preparation or financial status are to be weighted by (1) institution-specific course completion indexes calculated based on the number of at-risk students during the 2016-2018 academic years, and (2) statewide at-risk course completion weights determined by the difference between the percentage of traditional students completing the course and the percentage of at-risk students completing the course.

Requires that, except for the Medical I, Medical II, Doctoral I, and Doctoral II models, all models have their course completion earnings determined by multiplying per FTE curriculum model costs by model weights and by the average number of subsidy-eligible FTEs over the previous three-year period.

Requires that the course completion earnings be calculated by dividing the adjusted earmark for universities, less the degree attainment funding, the doctoral set-aside, and the medical set-asides, by the sum of all universities' instructional costs.

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**BORCD23            SSI - Calculation of SSI Formula Entitlements and Adjustments for Community Colleges****Section:    381.140**

Requires that 50% of the SSI appropriation for community colleges, state community colleges, and technical colleges, in each fiscal year, be allocated for course completion FTEs as aggregated by the subsidy models. Specifies that the course completion funding be allocated to campuses in proportion to each campus's share of the total sector's course completions, weighted by the instructional cost of the subsidy models.

Requires that calculations of course completions for these colleges use the average course completions for the previous three years for students identified as Ohio residents and that the subsidy eligible enrollments by model be equal to only those FTE students who successfully complete the course.

Requires that students with successful course completions, that are defined as "access students" based on financial status, minority status, age, or academic under-preparation, have their eligible course completions weighted by a statewide access weight. Specifies the weight given to any student eligible as an "access student" be 15% for all course completions. Specifies that the model costs are

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to be weighted by the cost of the degree programs.

Requires that 25% of the appropriation for these colleges, in each fiscal year, be allocated in proportion to each campus's share of college student success factors. Requires that student success factors be awarded at the institutional level for each student that successfully: (1) completes a developmental math course, and, within the next year, enrolls in a college-level math course; (2) completes a developmental English course and, within the next year, enrolls in a college-level English course; (3) completes 12 semester credit hours of college-level coursework; (4) completes 24 semester credit hours of college-level coursework; (5) completes 36 semester credit hours of college-level coursework.

Requires that 25% of the appropriation for these colleges, in each fiscal year, be allocated for completion milestones. Specifies that completion milestones include (1) associate degrees, (2) technical certificates over 30 credit hours as designated by DHE, and (3) students transferring to any four-year institution with at least 12 credit hours of college level coursework earned at that college. Specifies that completion milestone funding be allocated in proportion to each campus's share of the sector's total completion milestones, weighted by the instructional costs of the associate degree, certificate, or transfer models. Specifies that costs for technical certificates over 30 hours be weighted at one-half of the associate degree model costs and transfers with at least 12 credit hours of college level coursework be weighted at one-fourth of the average cost for all associate degree model costs.

Requires that calculations of subsidy entitlements for completions at these colleges use a three-year average for completion milestones awarded to identified subsidy eligible students in any term of their studies. Specifies that eligible model completions equal only those students who successfully complete an associate degree or technical certificate over 30 credit hours, or transfer to any four-year institution with at least 12 credit hours of college level coursework.

Requires that students who are also defined as "access students" based on financial status, minority status, age, or academic under-preparation, have their eligible course completions weighted by a statewide access weight. Specifies the following statewide access weights: (1) 25% for students with one access factor; (2) 66% for two access factors; (3) 150% for three access factors; and, (4) 200% for four access factors.

Requires, for those students who complete more than one completion milestone, that funding for each additional associate degree or technical certificate over 30 credit hours as designated by DHE be funded at 50% of model costs.

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**BORCD24            SSI - Capital Component Deduction****Section:    381.140**

Requires that, after all other adjustments have been made, a campus's SSI earnings be reduced by the amount, if any, by which debt service charged for that campus for capital budgets from the 121st GA to the 127th GA exceeds that campus's capital component earnings. Specifies that the deducted amounts be transferred to GRF appropriation item 235552, Capital Component.

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**BORCD25            SSI - Exceptional Circumstances and Appropriation Reductions****Section:    381.140**

Authorizes adjustments be made to the SSI payments and other subsidies distributed by the Chancellor for exceptional circumstances. Requires the recommendation of the Chancellor and approval of the Controlling Board for these adjustments.

Requires that the standard SSI formula provisions apply to any SSI appropriation reductions occurring prior to the Chancellor's formal approval of the SSI allocation. Requires that reductions made after the Chancellor's formal approval be applied uniformly to each campus in proportion to its share of the final SSI allocation.

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**BORCD26            SSI - Distribution****Section:    381.140**

Requires that the SSI allocation be distributed in equal monthly payments. Specifies that payments for the first six months of the fiscal year be made based on the SSI appropriation estimates made for the various institutions and that payments for the last six months of the fiscal year be based on the final data from the Chancellor.

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**Executive****BORCD27            SSI - Study on the use of employment metrics for SSI formulas****Section:    381.140**

Establishes the Employment Metrics Consultation to study formula weights for post-graduation employment measures that may be incorporated in the SSI distribution formulas beginning in FY 2022. Requires the study to be completed by June 30, 2020.

Requires the study to (1) research the most appropriate data sources available to measure employment outcomes; (2) evaluate the public policy benefits of adding such measures to the current SSI allocation formulas to reward institutional job placement performance; and (3) identify and evaluate the most critical factors that should be considered as possible enhancements to the formulas, including the relevance of graduates' degrees to job placement, employment in Ohio versus out of state, placement in high demand fields, and other qualitative factors.

Requires the Inter-University Council (IUC) and Ohio Association of Community Colleges (OACC) to each recommend eight members representing their respective institutional sectors to serve on the Employment Metrics Consultation.

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**BORCD28            SSI for Fiscal Years 2020 and 2021****Section:    381.150**

Makes the following earmarks to GRF appropriation item 235501, State Share of Instruction:

(1) \$460,818,566 in FY 2020 and \$465,426,752 in FY 2021 for SSI distributions to community colleges, state community colleges, and technical colleges.

(2) \$1,538,392,149 in FY 2020 and \$1,553,776,070 in FY 2021 for SSI distributions to university main and regional campuses.

Requires any institution that receives additional SSI subsidy compared to the prior year to use the additional distribution to provide need-based aid and counseling, support services, and workforce preparation services to its students.

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**BORCD29                    Restriction on Fee Increases****Section:    381.160**

Authorizes, for academic years 2019-2020 and 2020-2021, each state institution of higher education to increase its in-state undergraduate instructional and general fees by no more than 2% over what the institution charged for the previous academic year. Specifies that increases for all other special fees, including the creation of new special fees, be subject to the Chancellor's approval. Exempts the following fees from the above limits: (1) room and board, (2) student health insurance, (3) fees for auxiliary goods or services provided to students at the cost incurred to the institution, (4) fees assessed to students as a pass-through for licensure and certification examinations, (5) fees in elective courses associated with travel experiences, (6) elective service charges, (7) fines, (8) voluntary sales transactions, and (9) fees that offset the cost of providing textbooks to students, which may appear directly on a student's tuition bill as assessed by the institution's bursar.

Specifies that limitations do not apply to increases required to comply with institutional covenants related to obligations or to meet unfunded legal mandates or commitments made prior to the effective date of the section. Specifies that any increases necessary to cover these covenants or other requirements be reported to the Controlling Board by the Chancellor. Authorizes the Chancellor, with Controlling Board Approval, to modify any limitations to respond to exceptional circumstances.

Authorizes state universities offering undergraduate tuition guarantees to increase instructional and general fees pursuant to R.C. 3345.48.

Authorizes the Chancellor to establish a differential tuition program for undergraduate students. Authorizes eligible institutions, if the Chancellor establishes such a program, to offer the program to eligible students. Requires the Chancellor to develop criteria for participation in the program that may include, but is not limited to, requirements that revenues generated by the differential tuition program be used to support student services and need-based financial aid.

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**BORCD30                    Higher Education - Board of Trustees****Section:    381.170**

Authorizes colleges and universities, with the approval of the Chancellor, to use instructional subsidies for off-campus undergraduate and master's degree courses of study.

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Requires the board of trustees at each institution to supplement state subsidies by establishing uniform instructional and general fees to be charged to all students for universal services. Allows each board to establish special purpose fees and service charges for individual or specific categories of students that are not applied uniformly. Requires each board to establish a tuition surcharge to out-of-state students.

Prohibits the board of trustees at each institution from authorizing a waiver or nonpayment of instructional or general fees that is not authorized by law or approved by the Chancellor.

Requires each institution of higher education, in its statement of charges, to separately identify the instructional fee, general fee, tuition charge, and tuition surcharge.

Requires that boards of trustees of state institutions ensure that faculty members devote a proper and judicious part of their work week to actual instruction of students.

Requires the boards of trustees of state institutions to exercise the authority of government vested by law in them. Specifies that administrative decisions are the exclusive prerogative of the boards and that any delegation of authority by the boards must be accompanied by appropriate standards of guidance and periodic review of the exercise of the delegated authority.

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**BORCD31****War Orphans Scholarship****Section: 381.180**

Requires that GRF appropriation item 235504, War Orphans Scholarships, be used to reimburse state institutions for waivers of instructional fees and general fees provided to war orphans, provide grants to private nonprofit institutions, and fund additional scholarships for children of persons declared prisoners of war or missing in action.

Authorizes the Chancellor, during each fiscal year, to certify to the OBM Director the amount of canceled prior-year encumbrances in item 235504. Authorizes the OBM Director, upon receipt, to transfer cash, up to the certified amount, from the GRF to the War Orphans Scholarship Reserve Fund (Fund 5PW0).

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**BORCD32          OhioLINK****Section:    381.200**

Requires that GRF appropriation item 235507, OhioLINK, be used to support OhioLINK, the state's electronic library information and retrieval system.

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**BORCD33          Air Force Institute of Technology****Section:    381.210**

Requires that GRF appropriation item 235508, Air Force Institute of Technology, be used to strengthen educational linkages between Wright Patterson Air Force Base and Ohio institutions of higher education and to support the Defense Associated Graduate Student Innovators consortium.

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**BORCD34          Ohio Supercomputer Center****Section:    381.220**

Requires that GRF appropriation item 235510, Ohio Supercomputer Center, be used to support the Ohio Supercomputer Center, located at Ohio State University.

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**BORCD35          Cooperative Extension Service****Section:    381.230**

Requires that GRF appropriation item 235511, Cooperative Extension Service, be disbursed to The Ohio State University in monthly payments.

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**Executive****BORCD36            Central State Supplement****Section:    381.240**

Requires the Chancellor to disburse funds from GRF appropriation item 235514, Central State Supplement, in accordance with the plan developed to increase enrollment, improve course completion, and increase the number of degrees conferred.

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**BORCD47            Clinical teaching and other-medical related appropriations****Sections:    381.250, 381.260, 381.280, 381.285, 381.300,  
                  381.350, 381.370, and 381.550**

Requires the following 12 GRF clinical teaching and medical related appropriation items:

- (1) 235515, Case Western Reserve University School of Medicine, be disbursed to Case Western in accordance with state agreements.
- (2) 235519, Family Practice, be distributed in each fiscal year, based on each medical school's share of residents placed in a family practice and graduates practicing in a family practice.
- (3) 235525, Geriatric Medicine, be distributed consistent with existing criteria and guidelines.
- (4) 235526, Primary Care Residencies, be distributed, in each fiscal year, based on each medical school's share of residents placed in a primary care field and graduates practicing in a primary care field.
- (5) 235536, The Ohio State University Clinical Teaching, 235537, University of Cincinnati Clinical Teaching, 235538, University of Toledo Clinical Teaching, 235539, Wright State University Clinical Teaching, 235540, Ohio University Clinical Teaching, and 235541, Northeast Ohio Medical University Clinical Teaching, be distributed by the Chancellor.
- (6) 235558, Long-term Care Research, be disbursed to Miami University for long-term care research.
- (7) 235572, The Ohio State University Clinic Support, be distributed to The Ohio State University for support of dental and veterinary medicine clinics.

Requires, for each fiscal year, each institution of higher education that receives funds from any one of the above-mentioned 12 specific clinical teaching or other-medical related appropriation items to report the residency status of students that have graduated from one of the applicable programs at one year and five years after graduating.

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**BORCD51 Shawnee State Supplement****Section: 381.270**

Requires the Chancellor to disburse funds from GRF appropriation item 235520, Shawnee State Supplement, in accordance with the plan to improve course completion, increase the number of degrees conferred, and further the university's mission of service to the Appalachian region.

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**BORCD53 Ohio Agricultural Research and Development****Section: 381.290**

Requires that GRF appropriation item 235535, Ohio Agricultural Research and Development Center, be disbursed to The Ohio State University in monthly payments. Requires that OARDC continue to internally allocate funding on a competitive basis.

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**BORCD57 Central State Agricultural Research and Development****Section: 381.310**

Requires that GRF appropriation items 235546, Central State Agricultural Research and Development, and 235548, Central State Cooperative Extension Services, be used by Central State University for its state match requirement as an 1890 land grant university.

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**BORCD58 Capital Component****Section: 381.320**

Requires that GRF appropriation item 235552, Capital Component, be distributed to each campus for which the estimated campus debt service attributable to qualifying capital projects is less than the campus's formula-determined capital component allocation under the state's former capital funding policy. Specifies that the amount of each campus's payment be determined by subtracting the former amount from the latter and that the campuses use these payments only for capital projects.

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Requires the Chancellor to subtract from each campus's SSI allocation the amount by which the estimated campus debt service attributable to qualifying capital projects exceeds the campus's formula-determined capital component allocation and transfer appropriation equal to the sum of these amounts from GRF appropriation items 235501, State Share of Instruction, to this appropriation item.

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**BORCD59 Library Depositories****Section: 381.330**

Requires that GRF appropriation item 235555, Library Depositories, be used to support the state's five regional depository libraries for the cost-effective storage of and access to lesser-used materials in university library collections. Specifies that the depositories are to be administered by the Chancellor or OhioLINK, at the Chancellor's discretion.

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**BORCD60 Ohio Academic Resources Network (OARnet)****Section: 381.340**

Requires that GRF appropriation item 235556, Ohio Academic Resources Network, be used to support the operations of OARnet, including support for Ohio's colleges and universities in maintaining and enhancing network connections, using new network technologies to improve programs, and sharing information technology services. Requires, to the extent network capacity is available, that OARnet support allocating bandwidth to eligible programs directly supporting Ohio's economic development.

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**BORCD61 Ohio College Opportunity Grant (OCOG)****Section: 381.360**

Earmarks the following from GRF appropriation item 235563, Ohio College Opportunity Grant:

- (1) At least \$113,700,000 in FY 2020 and at least \$139,700,000 in FY 2021 for need based financial aid awards to students of public and private nonprofit institutions, excluding early college high school and post-secondary enrollment option participants.
  - (2) Up to \$3,000,000 in each fiscal year for need-based financial aid to students enrolled in community and technical colleges and university branches for the purchase of textbooks and instructional materials. Authorizes annual grants for full-time students
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meeting eligibility requirements to be determined by the Chancellor.

(3) The remainder in each fiscal year to award need-based aid to students enrolled in eligible private for-profit career colleges and schools.

Requires awards for students attending eligible public colleges and universities to be \$1,900 in FY 2020 and \$2,400 in FY 2021 and for students attending eligible private, nonprofit institutions to be \$3,400 in FY 2020 and \$3,900 in FY 2021. Authorizes the distribution of awards on an annual basis, once Pell grants have been exhausted, for students attending an institution year-round.

Authorizes the Chancellor to create a distribution formula for FY 2020 and FY 2021, based on the formula used in FY 2019, if the amounts appropriated are inadequate to provide grants to all eligible students. Requires the Chancellor to notify the Controlling Board of the distribution method. Requires that any formula be complete and established to coincide with the start of the 2019-2020 academic year.

Requires the Chancellor, prior to determining OCOG award amounts, to pay for tuition and fee waivers of students eligible for awards under the Ohio Safety Officer's College Memorial Fund Program. Specifies that, in paying for waivers, funds are to be deducted proportionately from the sector allocations of public, private nonprofit, and private for-profit institutions.

Prohibits the Chancellor from distributing or obligating more than the appropriation amount. Requires the Chancellor to post award tables on DHE's website and notify students and institutions of any reductions in awards. Prohibits any student from receiving OCOG for more than the equivalent of five academic years, less the number of semesters or quarters in which the student received an Ohio Instructional Grant.

Authorizes the Chancellor, during each fiscal year, to certify to the OBM Director the amount of canceled prior-year encumbrances in 235563. Authorizes the OBM Director, upon receipt, to transfer cash, up to the certified amount, from the GRF to the OCOG Reserve Fund (Fund 5PU0).

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**BORCD62          National Guard Scholarship Program****Section:    381.380**

Requires that GRF appropriation item 235599, National Guard Scholarship Program, be disbursed by the Chancellor.

Authorizes the Chancellor, during each fiscal year, to certify to the OBM Director the amount of canceled prior-year encumbrances in 235599. Authorizes the OBM Director, upon receipt, to transfer cash, up to the certified amount, from the GRF to the National Guard Scholarship Fund (Fund 5BM0).

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**Executive**

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**BORCD63            Pledge of fees****Section:    381.390**

Provides that any new pledge or adjustment of fees made in the biennium to secure bonds or notes of a state institution of higher education for a project are effective only after approval by the Chancellor, unless approved in a previous biennium.

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**BORCD38            Higher Education General Obligation Bond Debt Service****Section:    381.400**

Requires that GRF appropriation item 235909, Higher Education General Obligation Bond Debt Service, be used to pay all debt service and related financing costs of higher education general obligation bonds during the biennium.

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**BORCD39            Sales and Services****Section:    381.410**

Authorizes the Chancellor to charge and accept payment for the provision of goods and services. Requires the charges to be related to the costs of producing goods and services. Prohibits charges for goods or services that are produced as part of the routine responsibilities or duties of the Chancellor. Requires that all revenues received be deposited into DPF Fund 4560, Sales and Services. Allows the Chancellor to use these funds to pay for the costs of producing goods and services.

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**BORCD40            Higher Education Facility Commission Administration****Section:    381.420**

Requires that DPF Fund 4E80 appropriation item 235602, Higher Educational Facility Commission Administration, be used for operating expenses related to DHE's support of the activities of the Ohio Higher Educational Facility Commission (HEFC).

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**BORCD41 Federal Research Network****Section: 381.440**

Requires that DPF Fund 5JC0 appropriation item 235654, Federal Research Network, be distributed to the Ohio State University to collaborate with federal installations in Ohio, state institutions of higher education, and the private sector to align the state's research assets with emerging missions and job growth opportunities emanating from federal installations, strengthen related workforce development and technology commercialization programs, and better position the state's university system to directly impact new job creation in Ohio.

Requires a portion of 235654 to be used to support the growth of small business federal contractors in the state and expand the participation of Ohio businesses in the federal Small Business Innovation Research Program and related federal programs.

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**BORCD42 OhioMeansJobs Workforce Development Revolving Loan Program****Section: 381.450**

Requires that DPF Fund 5NH0 appropriation item 235684, OhioMeansJobs Workforce Development Revolving Loan Program, be used to provide administrative support for the OhioMeansJobs Workforce Development Revolving Loan Program.

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**BORCD43 OhioCorps Pilot Program****Section: 381.460**

Earmarks up to \$50,000 in each fiscal year of appropriation item 235594, OhioCorps Pilot Program, to be used by the Chancellor to implement and administer the OhioCorps Pilot Program.

Requires that the remainder of appropriation item 235594 be used by the Chancellor to assist eligible state institutions of higher education in establishing and administering OhioCorps mentorship programs.

Permits the Chancellor to certify to the OBM Director an amount up to the unexpended, unencumbered balance of appropriation item 235594 at the end of FY 2019 and FY 2020 to be reappropriated to FY 2020 and FY 2021, respectively, and reappropriates those amounts.

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**Executive**

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**BORCD44 State Financial and Reconciliation****Section: 381.470**

Requires the Chancellor, on September 1 of each fiscal year or as soon as possible thereafter, to certify to the OBM Director the amount necessary to pay any outstanding prior year obligations to institutions of higher education for the state's student financial aid programs. Appropriates the amounts certified to DPF Fund 5Y50 appropriation item 235618, State Financial Aid Reconciliation, from revenues received in the State Financial Aid Reconciliation Fund (Fund 5Y50).

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**BORCD45 Nursing Loan Program****Section: 381.480**

Requires that DPF Fund 6820 appropriation item 235606, Nursing Loan Program, be used to administer the nurse education assistance program.

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**BORCD46 Research Incentive Third Frontier****Section: 381.520**

Requires that BRD Fund 7011 appropriation item 235634, Research Incentive Third Frontier, and 235639, Research Incentive Third Frontier-Tax, be used to advance collaborative research at institutions of higher education and makes the following earmarks:

- (1) Up to \$2,000,000 in each fiscal year for research regarding improvement of water quality;
  - (2) Up to \$1,500,000 in each fiscal year for spinal cord research;
  - (3) Up to \$1,000,000 in each fiscal year for research regarding the reduction of infant mortality;
  - (4) Up to \$1,000,000 in each fiscal year for research regarding opiate addiction issues in Ohio;
  - (5) Up to \$750,000 in each fiscal year for research regarding cyber security initiatives;
  - (6) Up to \$300,000 in each fiscal year for the I-Corps@Ohio program; and
  - (7) Up to \$200,000 in each fiscal year for the Ohio Innovation Exchange Program
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**Executive**

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**BORCD48            Veterans Preferences****Section:    381.530**

Requires the Chancellor to collaborate with the Department of Veterans Services to develop veterans preference guidelines for institutions of higher education.

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**BORCD54            Higher Education Institution Furloughs****Section:    381.540**

Permits the board of trustees of state institutions to adopt policies that require mandatory furloughs of employees, including faculty, to achieve spending reductions necessitated by institutional budget deficits.

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**BORCD49            Efficiency Reports****Section:    381.550**

Requires that in each fiscal year, the board of trustees of each public institution of higher education approve the institution's efficiency report submitted to the Chancellor.

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**BORCD55            Ohio Innovation Exchange****Section:    381.580**

Requires the Chancellor to support the continued development of the Ohio Innovation Exchange for the purpose of (1) showcasing the research expertise of Ohio's university and college faculty in engineering, biomedicine, and information technology, and other fields of study and (2) identifying institutional research equipment available in the state.

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**Executive**

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**Fiscal effect:** Potential increase in administrative responsibilities associated with the continued development and maintenance of this database. The "Ohio Innovation Exchange" is a current initiative developed jointly by Case Western Reserve University, Ohio University, the Ohio State University, and the University of Cincinnati, in consultation with DHE and the Ohio Manufacturing Institute that provides access to faculty profiles and resources.

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**BORCD56                    Program Models Leading to Credentials in In-Demand Occupations****Section:    381.590**

Requires the Chancellor to work with state institutions of higher education, technical centers, and industry partners to develop program models that include project-based learning to increase continuing education and non-credit program offerings that lead to a credential in order to meet the state's in-demand job needs.

**Fiscal effect:** Increase in DHE and state institution administrative responsibilities.

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**BORCD52                    Community College Acceleration Program****Section:    381.600**

Requires DHE, with the assistance of ODJFS, to establish the Community College Acceleration Program to enhance financial, academic, and personal support services to students in need of support from local social service agencies.

Requires the program to identify the services and resources available to assist eligible students enrolled in an institution of higher education.

**Fiscal effect:** Increase in DHE and ODJFS administrative responsibilities.

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**BORCD50                    Health Care Workforce Preparation****Section:    381.610**

Establishes the Ohio Physician and Allied Health Care Workforce Preparation Task Force through the Chancellor to study, evaluate, and make recommendations with respect to health care workforce needs in Ohio.



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Requires the Chancellor to appoint task force members with representation from the State Medical Board, medical school deans, hospital administrators, physician and nursing organizations, and other allied health personnel as the Chancellor may decide.

Requires the task force to convene as soon as practicable and issue a report by March 1, 2020.

**Fiscal effect: Increase in DHE administrative responsibilities.**

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**BORCD37                  Fund Name Change**

**Section:    381.620**

Requires the OBM Director to rename the SchoolNet Fees Fund (Fund 5D40) the Conference Administration Fund (Fund 5D40).

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**BORCD1                  RAPIDS program capital appropriation increase**

**Sections:   601.10, 601.12**

Amends Sections 207.10 and 207.440 of H.B. 529 of the 132nd General Assembly to increase Higher Education Improvement Fund (Fund 7034) capital appropriation item C23529, Workforce Based Training and Equipment, by \$8,000,000 in the FY 2019-FY 2020 capital biennium and to increase by the same amount the Ohio Public Facilities Commission's authority to issue and sell bonds to support capital appropriations from Fund 7034. (Appropriation item C23529 is used by DHE for the Regionally Aligned Priorities in Developing Skills (RAPIDS) program, which supports collaborative projects among higher education institutions to strengthen education and training opportunities that maximize workforce development efforts in defined areas of the state.)

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**Executive****OBMCD44            FY 2019 GRF ending balance****Section:    513.10**

Requires the Director of OBM to determine the GRF surplus revenue that existed on June 30, 2019, and transfer cash, up to the actual surplus revenue amount, from the GRF as follows:

- (1) Up to \$10 million to the Targeted Addiction Program Fund (Fund 5TZ0)
  - (2) Up to \$31 million to the Statewide Treatment and Prevention Fund (Fund 4750)
  - (3) Up to \$100 million to the H2Ohio Fund (Fund 6H20)
  - (4) Up to \$5 million to the Books from Birth Fund (Fund 5VJ0)
  - (5) Up to \$25 million to the State Park Fund (Fund 5120)
  - (6) Up to \$25 million to the Emergency Purposes Fund (Fund 5KM0)
  - (7) Up to \$25 million to the Disaster Services Fund (Fund 5E20)
  - (8) Up to \$2 million to the Ohio Public Health Priorities Fund (Fund L087)
  - (9) Up to \$19 million to the Tobacco Use Prevention Fund (Fund 5BX0)
  - (10) Up to \$6.9 million to the Economic Development Programs Fund (Fund 5JC0)
  - (11) Remaining surplus cash to the H2Ohio Fund (Fund 6H20)
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**Executive****DEVCD19            Industry-Recognized Credentials****Section:    259.30**

Requires Fund 5VK0 line item 195555, Industry-Recognized Credentials, to be used to establish a financial assistance program to support students who are enrolled in a post-secondary education or training provider program that may be completed in less than one year and for which college credit, a certificate, or an industry-recognized credential is awarded.

Allows DSA, in consultation with the Department of Higher Education, to adopt rules governing the administration and criteria for making awards under the new program.

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**Executive**

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**Appropriation Language****EDUCD26            Industry-Recognized Credentials High School Students****Section:    265.145**

Makes the following earmarks to GRF appropriation item 200478, Industry-Recognized Credentials High School Students:

- (1) Up to \$8,000,000 in each fiscal year to support payments to public schools whose students earn an industry-recognized credential or receive a journeyman certification. Requires the educating entity to inform students in career-technical education courses that lead to an industry-recognized credential about the opportunity to earn the credentials. Requires ODE, the Department of Higher Education, and the Governor's Office of Workforce Transformation (OWT) to develop a reimbursement schedule. Requires the educating entity to pay for the cost of the credential. Specifies that the educating entity may claim reimbursement up to six months after the student has graduated from high school. Requires ODE to prorate the payments if the amount appropriated is insufficient.
  - (2) Up to \$12,500,000 in each fiscal year to establish and operate the Innovative Workforce Incentive Program (IWIP), which will pay public schools \$1,250 for each qualifying credential earned by a student attending the school. Requires OWT to develop a list of credentials that qualify for the program. Requires ODE to prorate the payments if the amount appropriated is insufficient.
  - (3) Up to \$4,500,000 in each fiscal year for public schools to establish credentialing programs that qualify for IWIP. Requires ODE to prioritize senior-only credentialing programs in schools that currently do not operate such programs.
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