

Greenbook

LBO Analysis of Enacted Budget

Veterans' Organizations

Robert Meeker, Budget Analyst
August 2019

TABLE OF CONTENTS

Quick look.....	1
Analysis of FY 2020-FY 2021 budget	1
American Ex-Prisoners of War (ALI 743501).....	2
Army and Navy Union, USA, Inc. (ALI 746501)	2
Korean War Veterans (ALI 747501)	2
Jewish War Veterans (ALI 748501)	2
Catholic War Veterans (ALI 749501).....	3
Military Order of the Purple Heart (ALI 750501)	3
Vietnam Veterans of America (ALI 751501)	3
American Legion of Ohio (ALI 752501)	3
AMVETS (ALI 753501)	3
Disabled American Veterans (ALI 754501)	4
Marine Corps League (ALI 756501).....	4
37 th Division Veterans' Association (ALI 757501)	4
Veterans of Foreign Wars (ALI 758501).....	4

Attachment:

Appropriation Spreadsheet

LBO Greenbook

Veterans' Organizations

Quick look...

- The enacted budget provides GRF subsidies to 13 veterans' organizations.
- The subsidies total \$2.1 million in each of FY 2020 and FY 2021, an increase of 13.6%, or \$251,591, from FY 2019 total expenditures.
- The annual subsidy amount for each veterans' organization is increased for the first time since FY 2012.

Fund Group	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
General Revenue (GRF)	\$1,853,665	\$1,853,665	\$2,105,256	\$2,105,424
% change	--	0.0%	13.6%	0.0%

Analysis of FY 2020-FY 2021 budget

The budget provides a total of \$2.1 million in each of FY 2020 and FY 2021 in GRF subsidies to 13 different organizations that serve Ohio's veterans. The primary mission of all of these organizations is to promote and provide assistance to veterans of their particular community. These groups provide services to veterans and their families to help assist with accessing benefits, job placement and training, transportation to and from Veterans Affairs (VA) medical facilities, and emergency assistance.

In addition to these state GRF subsidies, each organization receives funding through federal grants, membership dues, fundraising efforts, and private donations. These subsidies primarily are used to pay salaries and wages for service officers, transportation and meeting expenses, as well as other operating expenses. These organizations are required to annually report to the Director of Veterans Services.¹

The budget contains a temporary law provision requiring the Department of Veterans Services to use GRF line item 900408, Department of Veterans Services, to pay veterans' organizations' rent in buildings managed by the Department of Administrative Services.

¹ R.C. 5902.02.

The tables below summarize each of the 13 veterans' organizations' subsidy line items in terms of actual FY 2016 expenditures through the FY 2020 and FY 2021 appropriations.

American Ex-Prisoners of War (ALI 743501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 743501, American Ex-Prisoners of War					
\$28,910	\$0	\$28,910	\$28,910	\$31,895	\$31,895
% change	-100.0%	--	0.0%	10.3%	0.0%

Army and Navy Union, USA, Inc. (ALI 746501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 746501, Army and Navy Union, USA, Inc.					
\$63,539	\$63,539	\$63,539	\$63,539	\$68,640	\$68,808
% change	0.0%	0.0%	0.0%	8.0%	0.2%

Korean War Veterans (ALI 747501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 747501, Korean War Veterans					
\$57,118	\$57,118	\$57,118	\$57,118	\$62,400	\$62,400
% change	0.0%	0.0%	0.0%	9.3%	0.0%

Jewish War Veterans (ALI 748501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 748501, Jewish War Veterans					
\$34,321	\$0	\$0	\$0	\$37,865	\$37,865
% change	-100.0%	0.0%	0.0%	--	0.0%

Catholic War Veterans (ALI 749501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 749501, Catholic War Veterans					
\$66,978	\$66,978	\$66,978	\$66,978	\$72,800	\$72,800
% change	0.0%	0.0%	0.0%	8.7%	0.0%

Military Order of the Purple Heart (ALI 750501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 750501, Military Order of the Purple Heart					
\$65,116	\$65,116	\$65,116	\$65,116	\$72,800	\$72,800
% change	0.0%	0.0%	0.0%	11.8%	0.0%

Vietnam Veterans of America (ALI 751501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 751501, Vietnam Veterans of America					
\$214,776	\$214,776	\$214,776	\$214,776	\$236,948	\$236,948
% change	0.0%	0.0%	0.0%	10.3%	0.0%

American Legion of Ohio (ALI 752501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 752501, American Legion of Ohio					
\$349,189	\$349,189	\$349,189	\$349,189	\$385,237	\$385,237
% change	0.0%	0.0%	0.0%	10.3%	0.0%

AMVETS (ALI 753501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 753501, AMVETS					
\$332,547	\$332,547	\$332,547	\$332,547	\$366,877	\$336,877
% change	0.0%	0.0%	0.0%	10.3%	0.0%

Disabled American Veterans (ALI 754501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 754501, Disabled American Veterans					
\$249,836	\$249,836	\$249,836	\$249,836	\$275,628	\$275,628
% change	0.0%	0.0%	0.0%	10.3%	0.0%

Marine Corps League (ALI 756501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 756501, Marine Corps League					
\$133,947	\$133,947	\$133,947	\$133,947	\$169,520	\$169,520
% change	0.0%	0.0%	0.0%	26.6%	0.0%

37th Division Veterans' Association (ALI 757501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 757501, 37th Division Veterans' Association					
\$6,868	\$6,868	\$6,868	\$6,868	\$10,400	\$10,400
% change	0.0%	0.0%	0.0%	51.4%	0.0%

Veterans of Foreign Wars (ALI 758501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 758501, Veterans of Foreign Wars					
\$284,841	\$284,841	\$284,841	\$284,841	\$314,246	\$314,246
% change	0.0%	0.0%	0.0%	10.3%	0.0%

FY 2020 - FY 2021 Final Appropriations

All Fund Groups

Line Item Detail by Agency			Appropriations			FY 2019 to FY 2020	Appropriations	FY 2020 to FY 2021
			FY 2018	FY 2019	FY 2020	% Change	FY 2021	% Change
Report For: Main Operating Appropriations Bill			Version: As Enacted					
VTO Veterans' Organizations								
GRF	743501	American Ex-Prisoners of War	\$ 28,910	\$ 28,910	\$ 31,895	10.33%	\$ 31,895	0.00%
GRF	746501	Army and Navy Union, USA, Inc.	\$ 63,539	\$ 63,539	\$ 68,640	8.03%	\$ 68,808	0.24%
GRF	747501	Korean War Veterans	\$ 57,118	\$ 57,118	\$ 62,400	9.25%	\$ 62,400	0.00%
GRF	748501	Jewish War Veterans	\$ 0	\$ 0	\$ 37,865	N/A	\$ 37,865	0.00%
GRF	749501	Catholic War Veterans	\$ 66,978	\$ 66,978	\$ 72,800	8.69%	\$ 72,800	0.00%
GRF	750501	Military Order of the Purple Heart	\$ 65,116	\$ 65,116	\$ 72,800	11.80%	\$ 72,800	0.00%
GRF	751501	Vietnam Veterans of America	\$ 214,776	\$ 214,776	\$ 236,948	10.32%	\$ 236,948	0.00%
GRF	752501	American Legion of Ohio	\$ 349,189	\$ 349,189	\$ 385,237	10.32%	\$ 385,237	0.00%
GRF	753501	AMVETS	\$ 332,547	\$ 332,547	\$ 366,877	10.32%	\$ 366,877	0.00%
GRF	754501	Disabled American Veterans	\$ 249,836	\$ 249,836	\$ 275,628	10.32%	\$ 275,628	0.00%
GRF	756501	Marine Corps League	\$ 133,947	\$ 133,947	\$ 169,520	26.56%	\$ 169,520	0.00%
GRF	757501	37th Division Veterans' Association	\$ 6,868	\$ 6,868	\$ 10,400	51.43%	\$ 10,400	0.00%
GRF	758501	Veterans of Foreign Wars	\$ 284,841	\$ 284,841	\$ 314,246	10.32%	\$ 314,246	0.00%
General Revenue Fund Total			\$ 1,853,665	\$ 1,853,665	\$ 2,105,256	13.57%	\$ 2,105,424	0.01%
Veterans' Organizations Total			\$ 1,853,665	\$ 1,853,665	\$ 2,105,256	13.57%	\$ 2,105,424	0.01%